



# ANNUAL STATE OF THE COUNTIES



*Austin Osborne*

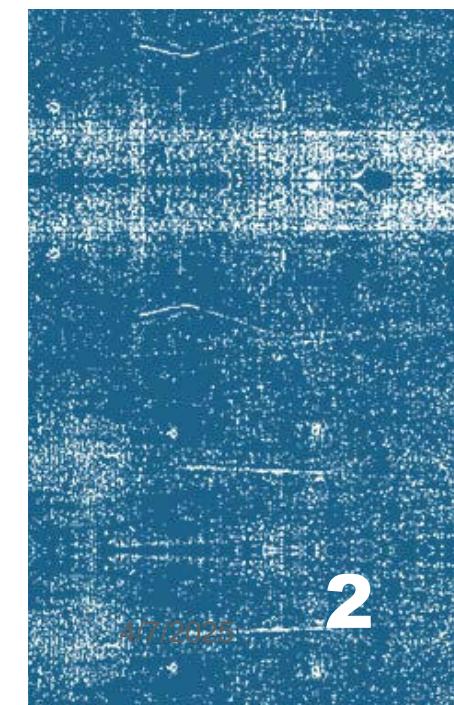
**STOREY COUNTY**

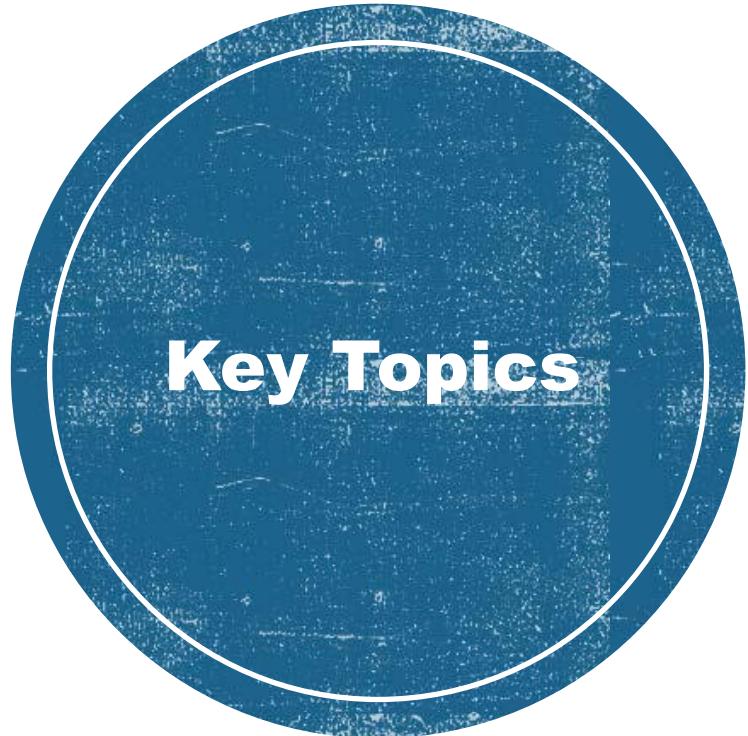
**Bold Ideas That  
Build Nevada**



**Northern Nevada Development  
Authority (NNDA)**

**2025**





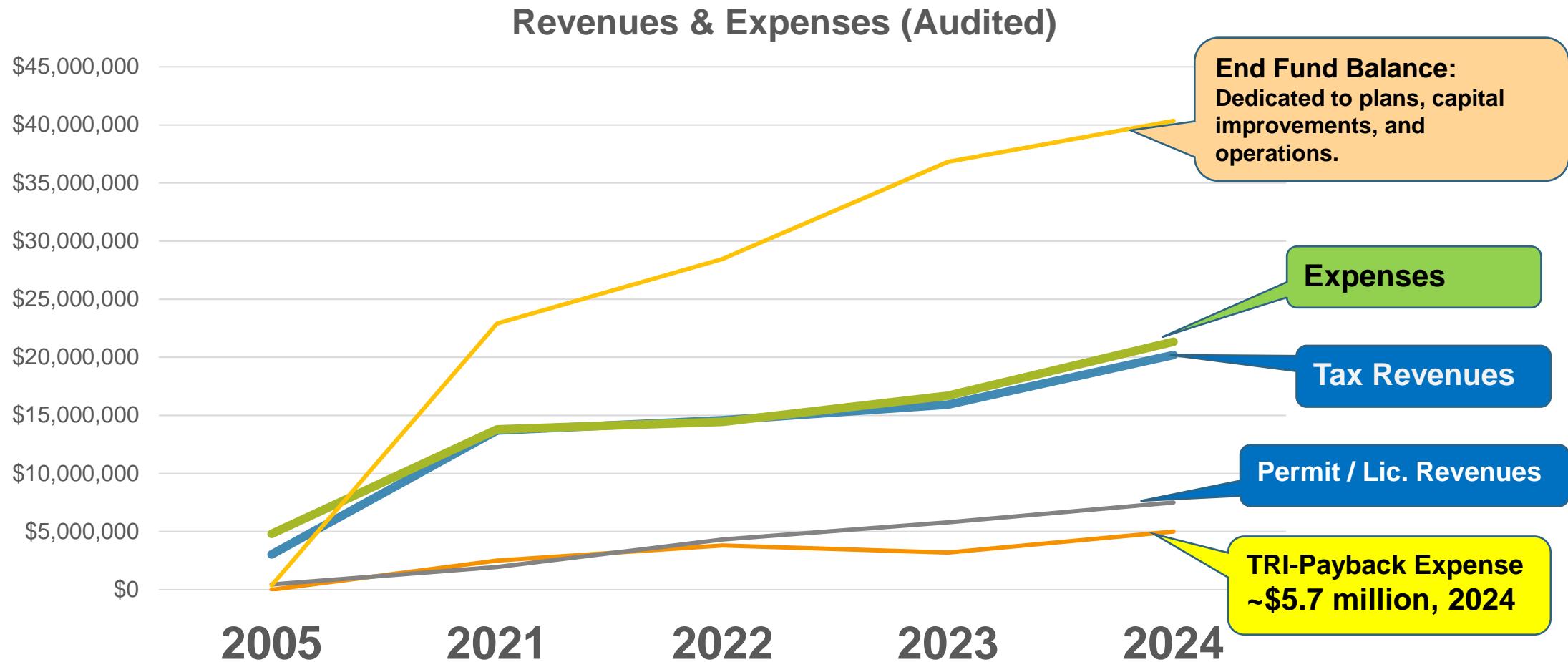
- Fiscal Conditions
- Post-Tesla Revenues
- Responsibilities
- 2024 Master Plan
- Housing
- Transportation
- Regional Coordination



# Fiscal Conditions

# Fiscal Position Comparison

## General Fund



# Providing Sustainable Services

## Staffing Challenges

- 162 staff
- Salaries
- Benefits
- Union CBAs
- PERS retirement
- Insurance rates
- Inflation
- **Poaching**

## Contract / Interlocal Agreements

- Civil engineering
- Structural engineering
- Water / sewer
- Project management
- Health / community services
- Legal
- Historic resources
- Tourism
- Cemetery
- Government affairs

# GIGAFACTORY REVENUE UPDATE 2025



# Tax Abatements

County	Number of Businesses	*Total Partial Tax Abatements	** Population	Amount Per Resident
Storey	38	\$1,342,454,458	4,143	\$324,029
Clark	145	\$432,153,818	2,292,476	\$188
Washoe	62	\$164,336,434	493,392	\$333
Lyon	14	\$8,800,757	60,903	\$144
Carson	3	\$983,521	58,993	\$16

\*Source: Governor's Office of Economic Development (GOED). 2010 through 2022 both New and Expansion.

\*\*US Census Populating Estimate. July 1. 2021 ([www.census.gov](http://www.census.gov))

***Storey County is Nevada's leader in tax abatements.***

***\$1.3 billion, Storey***

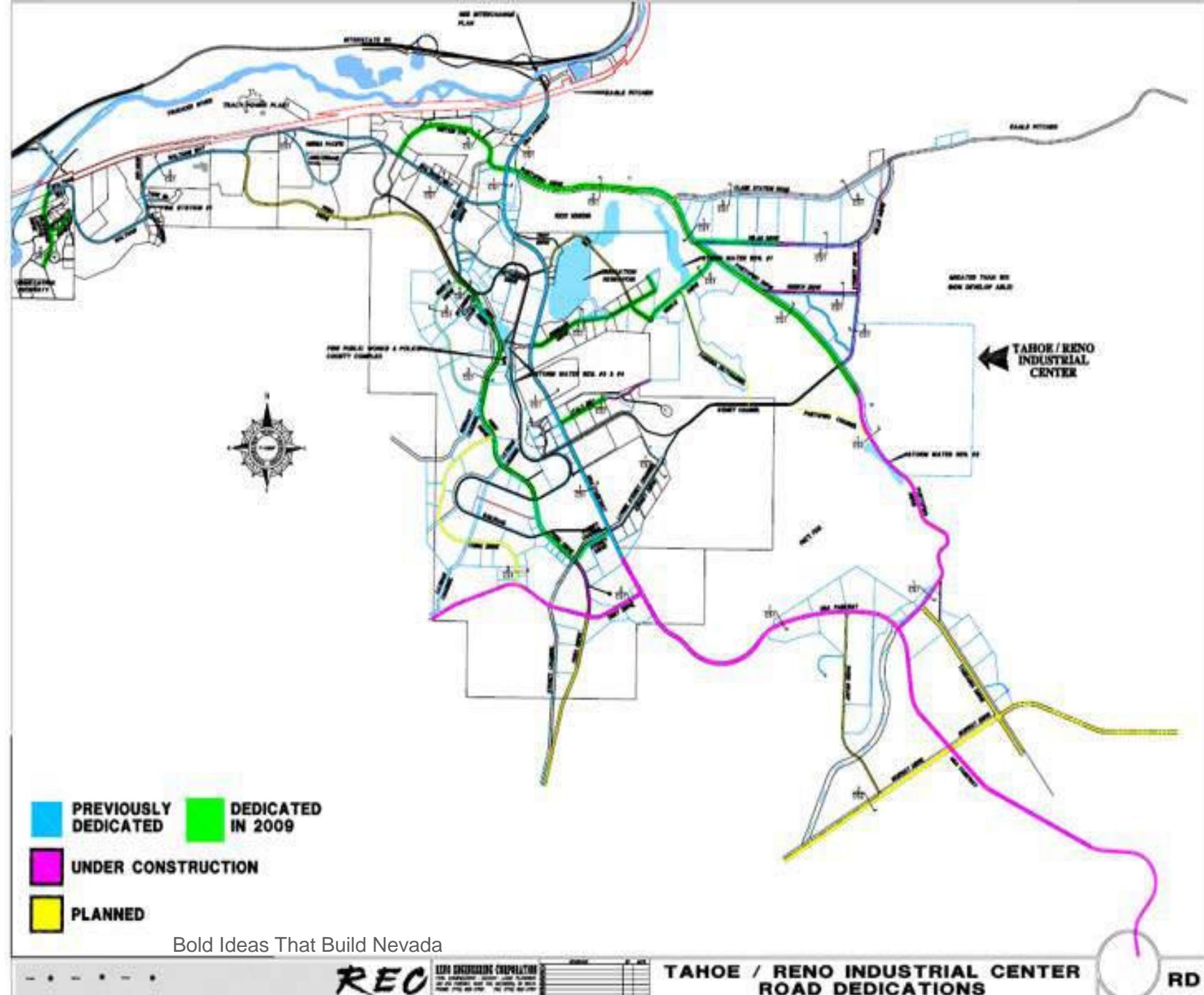
***\$432 million, Clark***

***\$164 million, Washoe***

***\$ \_\_\_\_\_, Reno***



# **CAPITAL IMPROVEMENTS & OBLIGATIONS**



# TRI-Center Infrastructure Payback

## TRI-CENTER DEBT

\$48 million total

\$26 million balance

## UPDATE

\$5.7 million payment to TRI

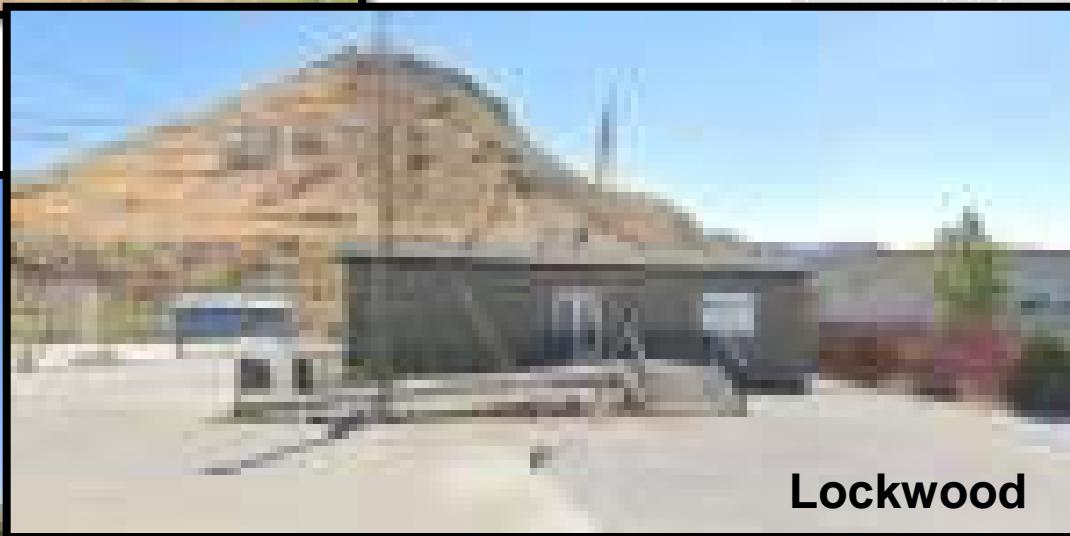
\$4 million new road coming

\$85 million more to go...



Virginia City

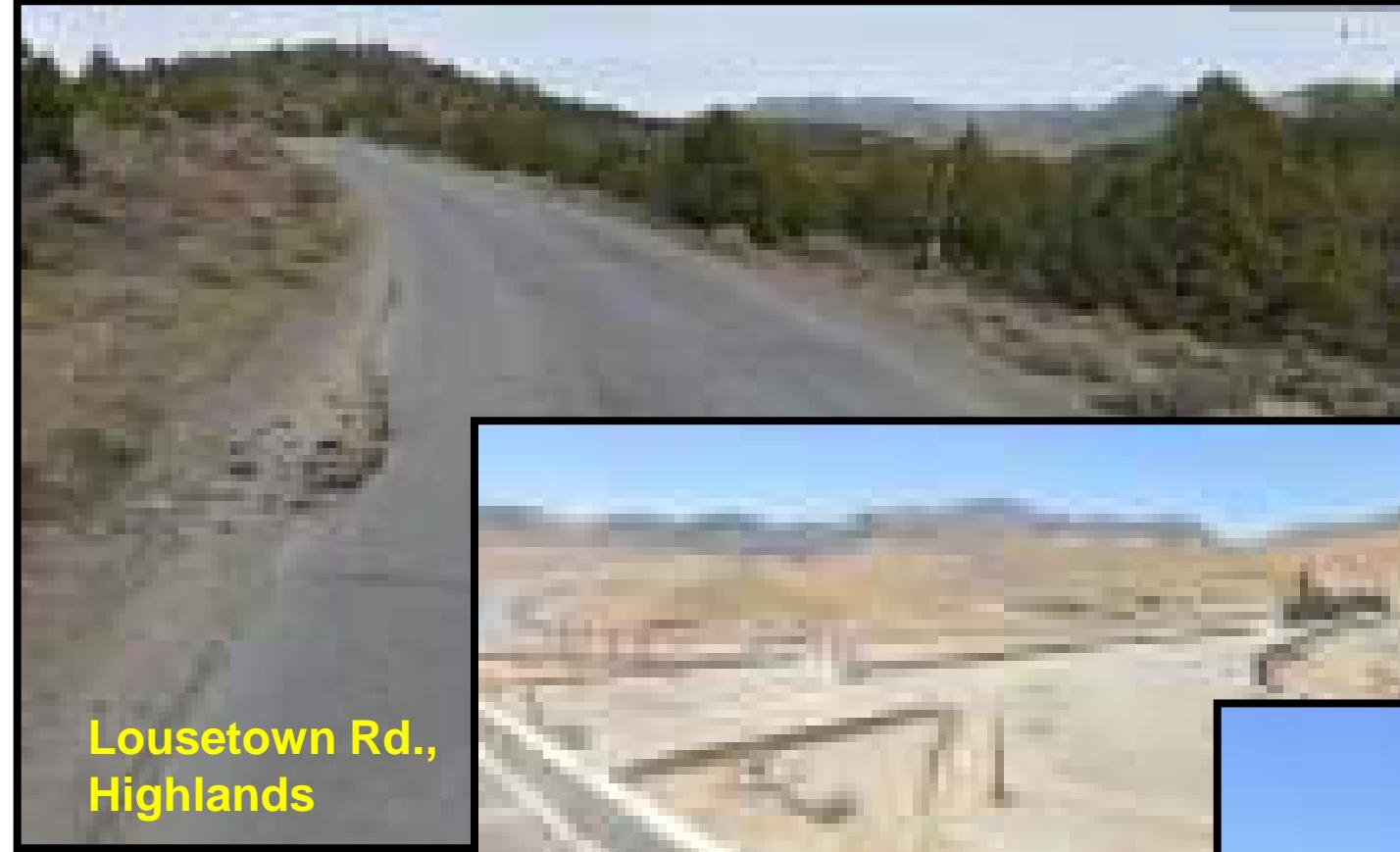
## Jail & Sheriff Substations



Lockwood



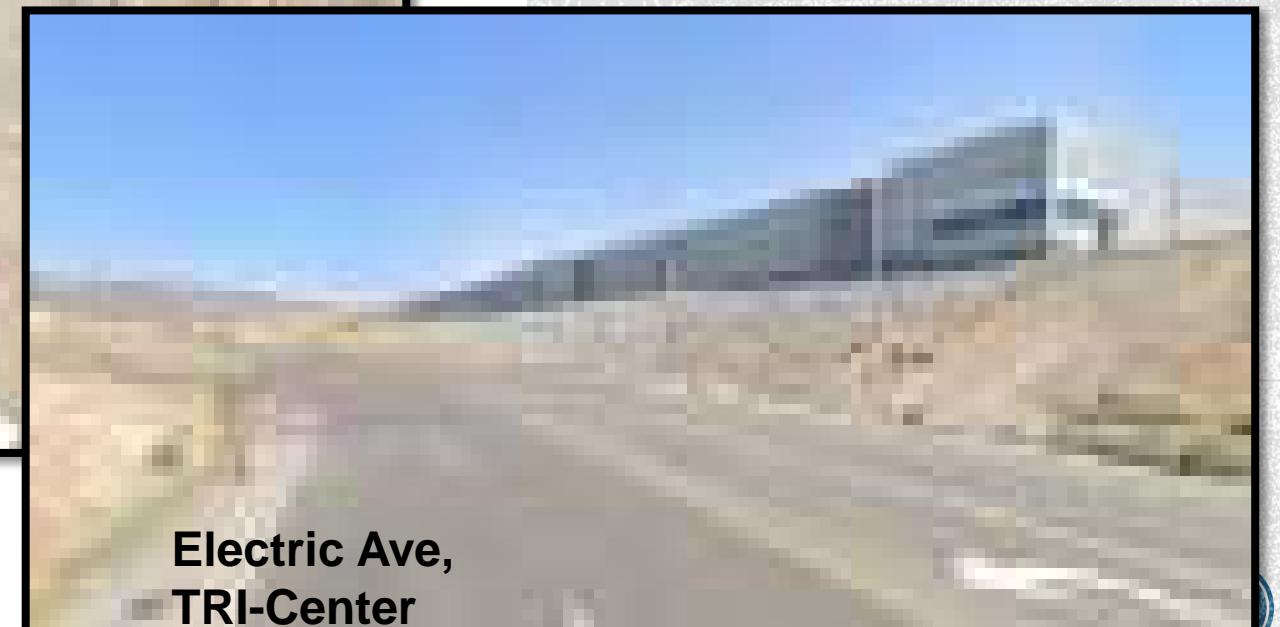
TRI-Center



**Lousetown Rd.,  
Highlands**



**Innovation Way,  
TRI-Center**



**Electric Ave,  
TRI-Center**

# **Roads**

**Revenue up 26%**

**Expenses up 184%**



**Lockwood**



**Mark Twain**

## **Senior & Community Center Updates**



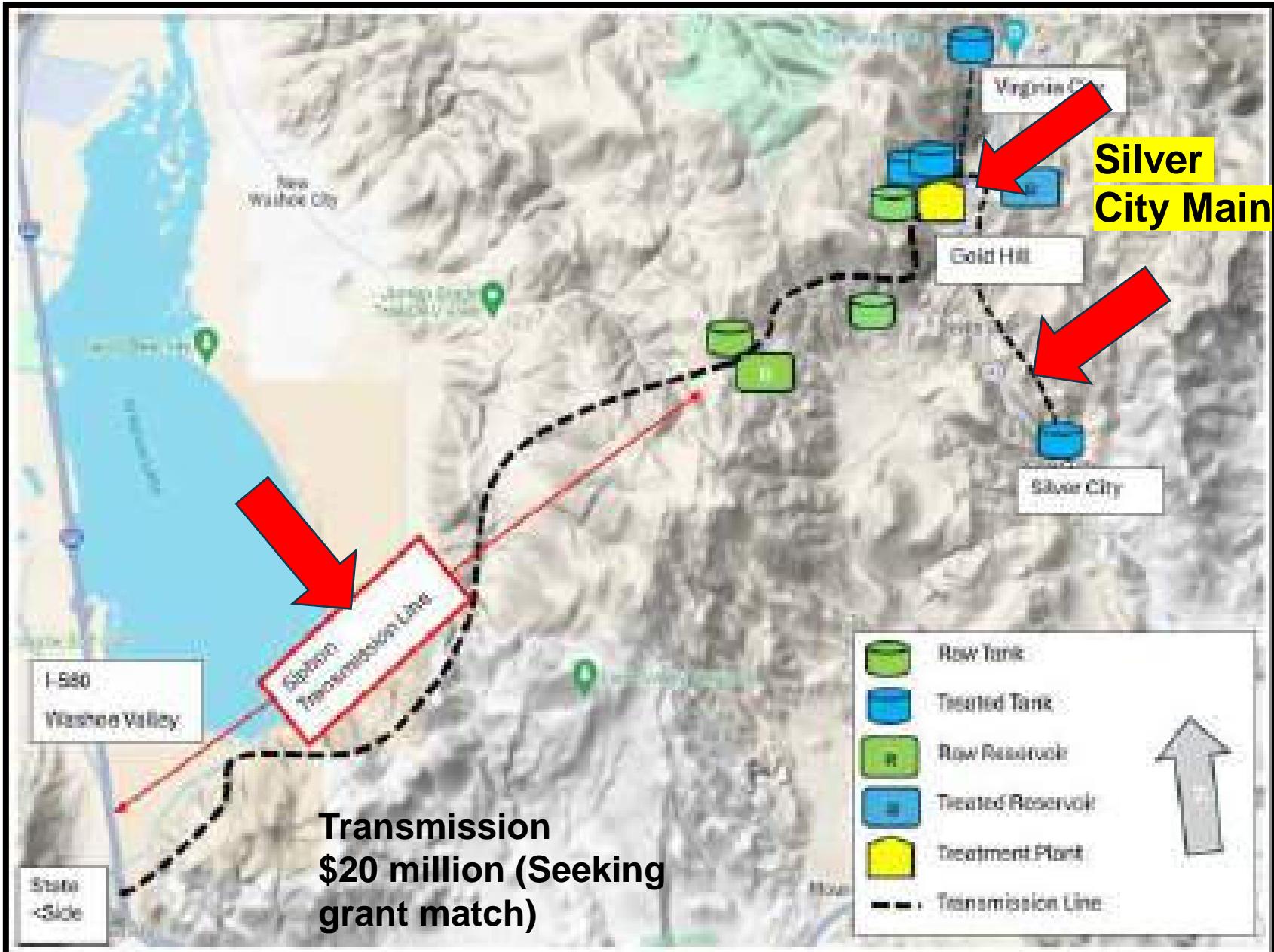
# Water System Upgrades

(Millions)

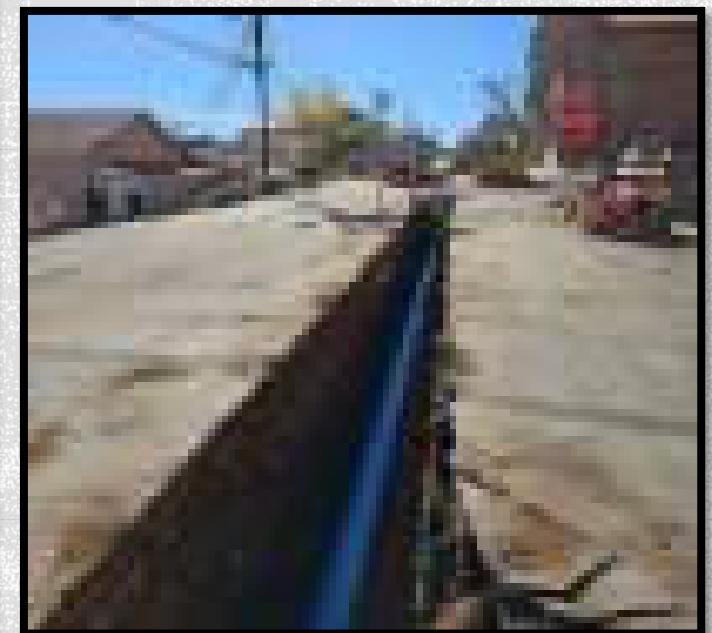
- \$12              Transmission
- \$6              Distribution
- \$43              Residential buildup
- **\$61, Comstock**
  
- \$127              Transmission to Highlands
- \$22              Transmission to Mark Twain
- **\$210, Expansion**

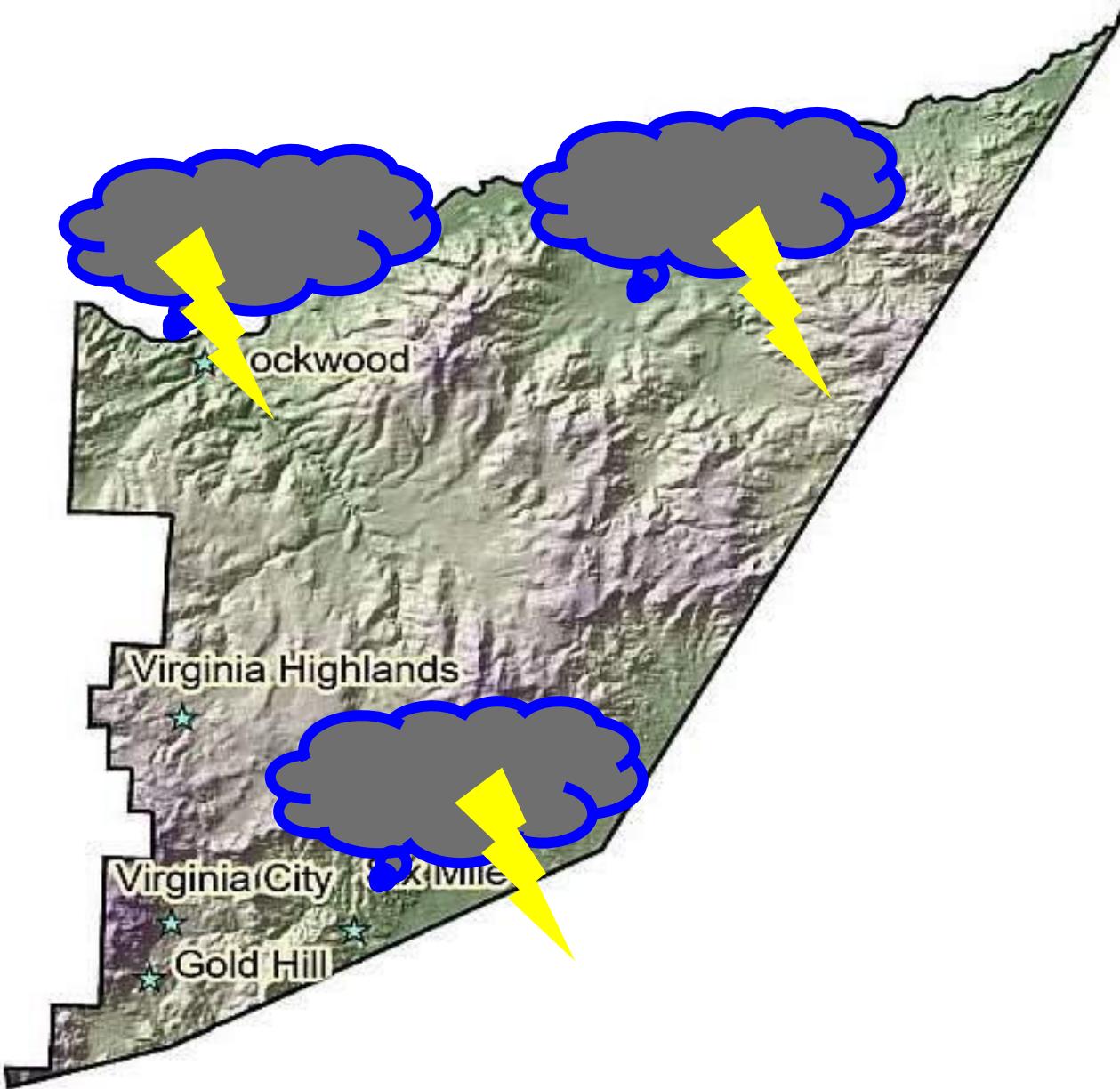


*Blowouts, boil water notices, and conserve mandates occur often, sometimes weekly.*



# Water Projects





# Flood Mitigation

- **Lockwood**
  - Coordination
  - Washoe (TRFMA)
- **Mark Twain**
  - Coordination
  - Lyon County
  - Carson Water Subconservancy Dist.
- **TRI-Center**
  - Coordination
  - NDOT

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**\$20 million**  
*(Lockwood & Mark Twain Only)*



# Broadband

- **Phase I**
  - **Virginia City**
  - **Gold Hill**
  - **Silver City (Lyon County)**
- **Phase II**
  - **Highlands**
  - **Mark Twain**
  - **Countywide**
- **Thanks to Partnership**
  - **Google**
  - **Rural Innovation Strategies**
  - **Churchill County**
  - **Storey County**
  - **Lyon County**

## Critical Projects

- \$20 million Jail
- \$12 million Water transmission line
- \$4 million Water line to Silver City (Lyon)
- \$10 million Senior/community centers
- \$4 million Gold Hill sewer lines
- \$1 million TRI-Center Sheriff's Substation
- \$5 million Highlands road repaving
- Others

**\$66 million**

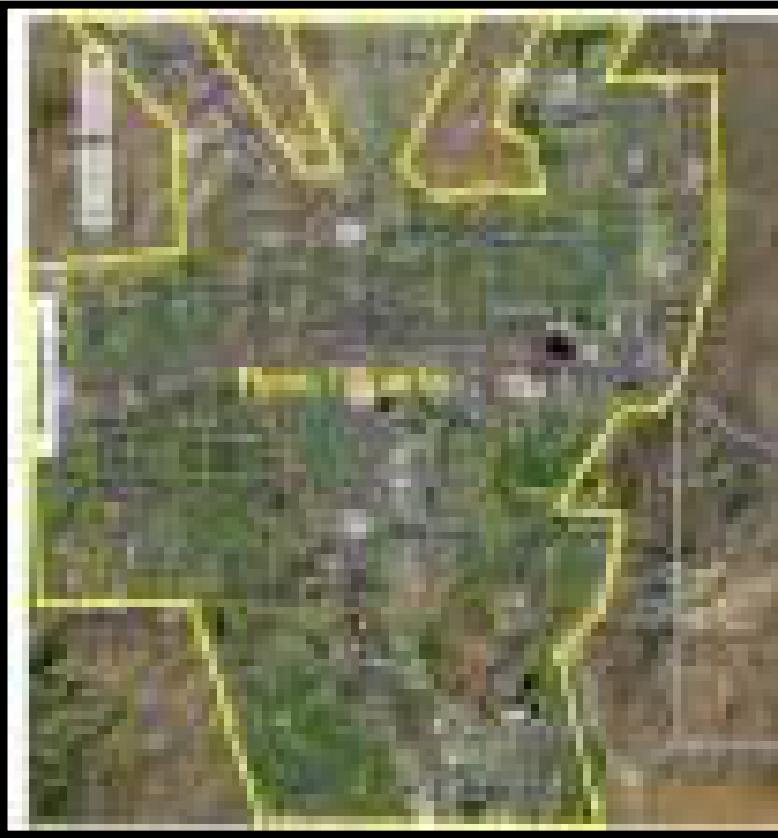
**\$140 million more core capital projects needed**

# Requesting Federal Assistance

	Total Cost	Grants	County Match
Community Center	5.7m	2.5m	2.3m
Fairground Utilities	1.0m	615k	380k
VC Fire Station Expand	6.3m	3.8m	2.5m
TRI Sheriff Substation	800k	450k	350k
Gold Hill Sewer Lines	4.0m	2.5m	1.5m
Water Main	1.3m	1.2m	175k
Piper's Opera House	130k	107k	20k
Water Line Replace	1.6m	1.0m	605k
Lockwood Flood Plan	TBD	TBD	
Emergency Mobile	250k	250k	0
Piper's Opera House	TBD	TBD	
		Estimates subject to	change...



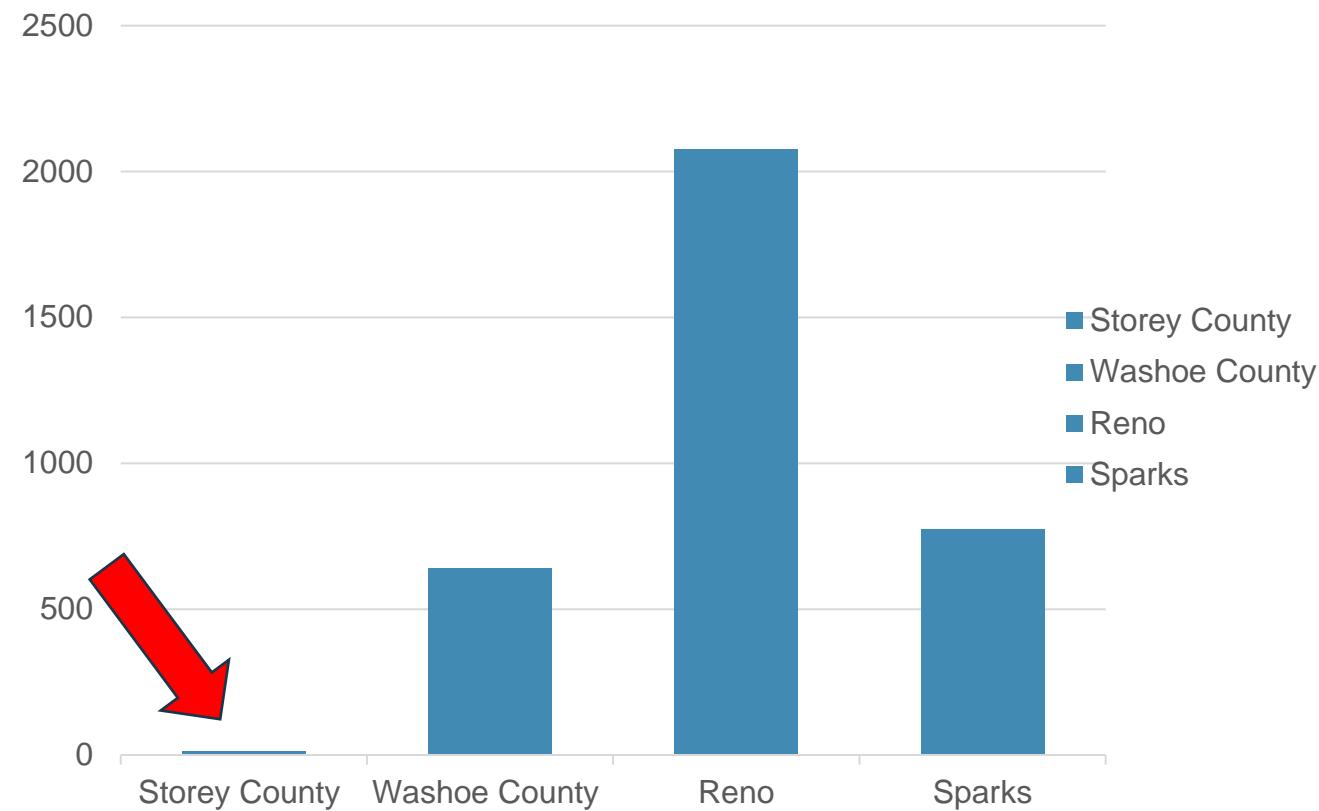
# The Region



# New Northern Nevada Companies

**2023**

- Reno: 2,076
- Sparks: 774
- Washoe: 641
- **Storey:** 12



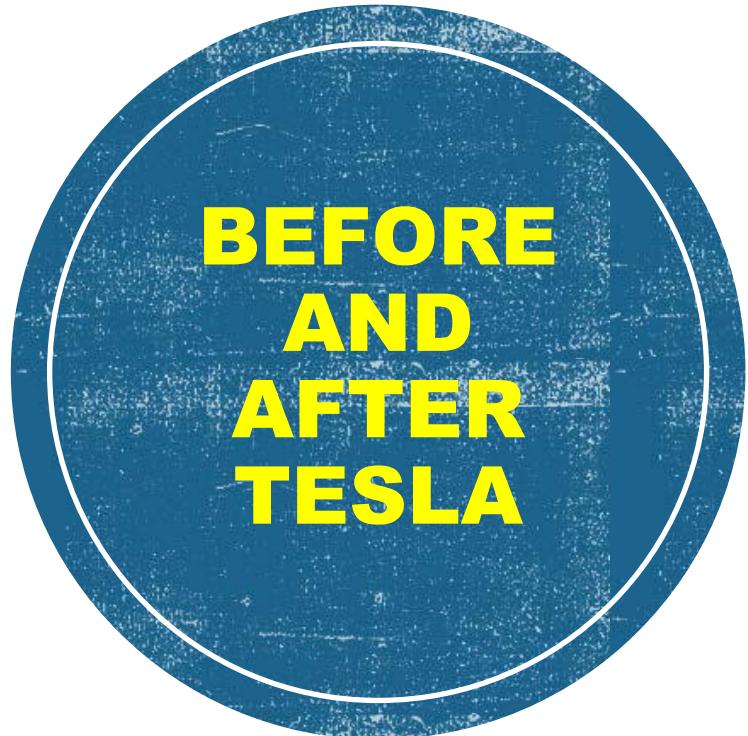
-  \$117 million. Revenues to Washoe, Storey, Reno/Sparks, State
-  \$58 million. Taxes to Washoe, Storey, Reno/Sparks, State
-  \$5 million. Storey County school tax to State, FY24
-  20% increase. Median household income, Washoe
-  20% increase. Per-capita income, Washoe
-  40% increase. Assessed property valuation, Washoe
-  60% increase. Taxable sales, Washoe
-  6% increase. Average annual sales tax, Washoe
-  4% increase. C-Tax, Washoe

*-Washoe County Budget, FY 2022*

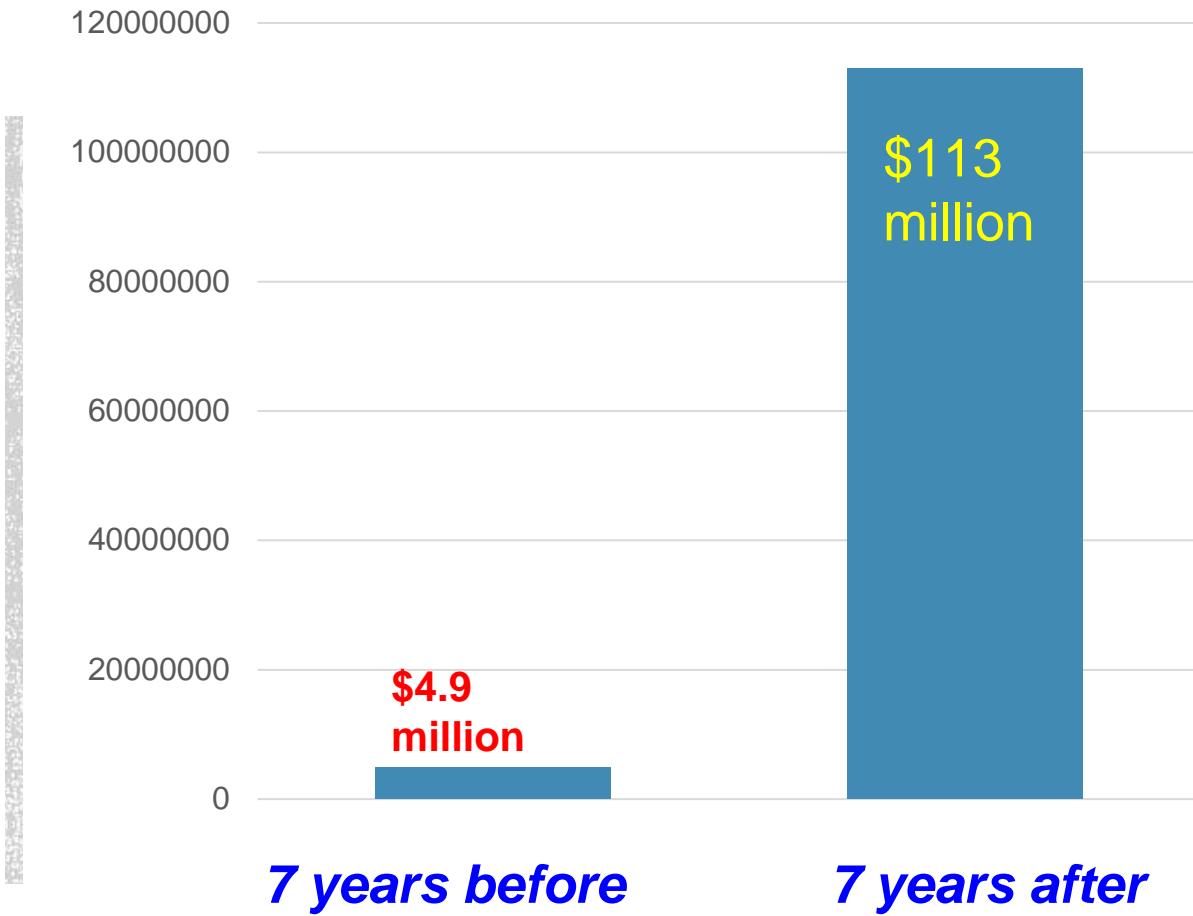
*-GOED, 2018 and 2022*

*-Storey County School District, FY 2024*

# The Gigafactory Benefits the Region and State



## Washoe County Revenues (Example)



# Senate Bill 69

***Amends \$1.0 and \$3.5 billion State tax abatement program.***

***Sponsored by Storey County***

***Empowers All Nevada Stakeholders***

 \$1.0 & \$3.5 billion incentive categories



Adds cities and fire districts as stakeholders



Empowers stakeholders to require cost-defrayment agreements



Allows designation of local member to vote on application



Provides for non-disclosures and confidentiality



Limits retractive effective date of abatements



Enables Assessor access to audit data center personal property



# Other Regional Cooperation

## Existing

- Fire / Emergency Med.
- Law Enforcement
- Effluent Pipeline
- Emergency Communications
- Quad-Counties Health Coalition
- Quad-Counties Emergency Mgt.
- Marlette Water System
- Flood Mitigation
- Adult and Youth Programs
- Transportation
- Conservation

## New

- TRI-Center Officer
  - NHP
  - Health District
  - Employ NV / DETR
- SB 78 Comstock Historic Dist.
- SB 69 Tax Abatements
- Commuter Rail-Study
- Sparks Toll Rd. Support
- I-80 Widening Study
- Lockwood Housing

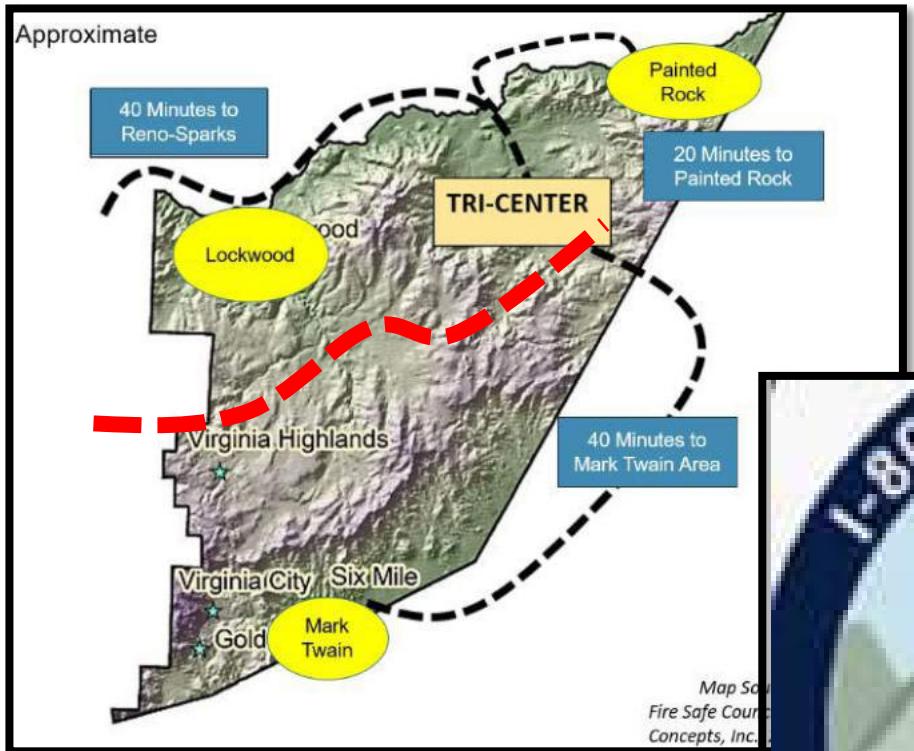


# Transportation

I-80 Corridor Rail Study

East-West Connector

I-80 Widening Study



Sources: Nevada Department of Transportation, V&T Railroad, Nevada Firesafe Council, 2022-2025

Bold Ideas That Build Nevada



# Storey County Fire District Regional Response

Primary Response (Automatic Aid)

Emergency

Fire

Medical EMS / Paramedic

Special Hazard



# Workforce Housing



Source: “Manifest Destiny”, United States History. Britannica, 2025

**We’re told  
there’s nowhere  
to build homes!**

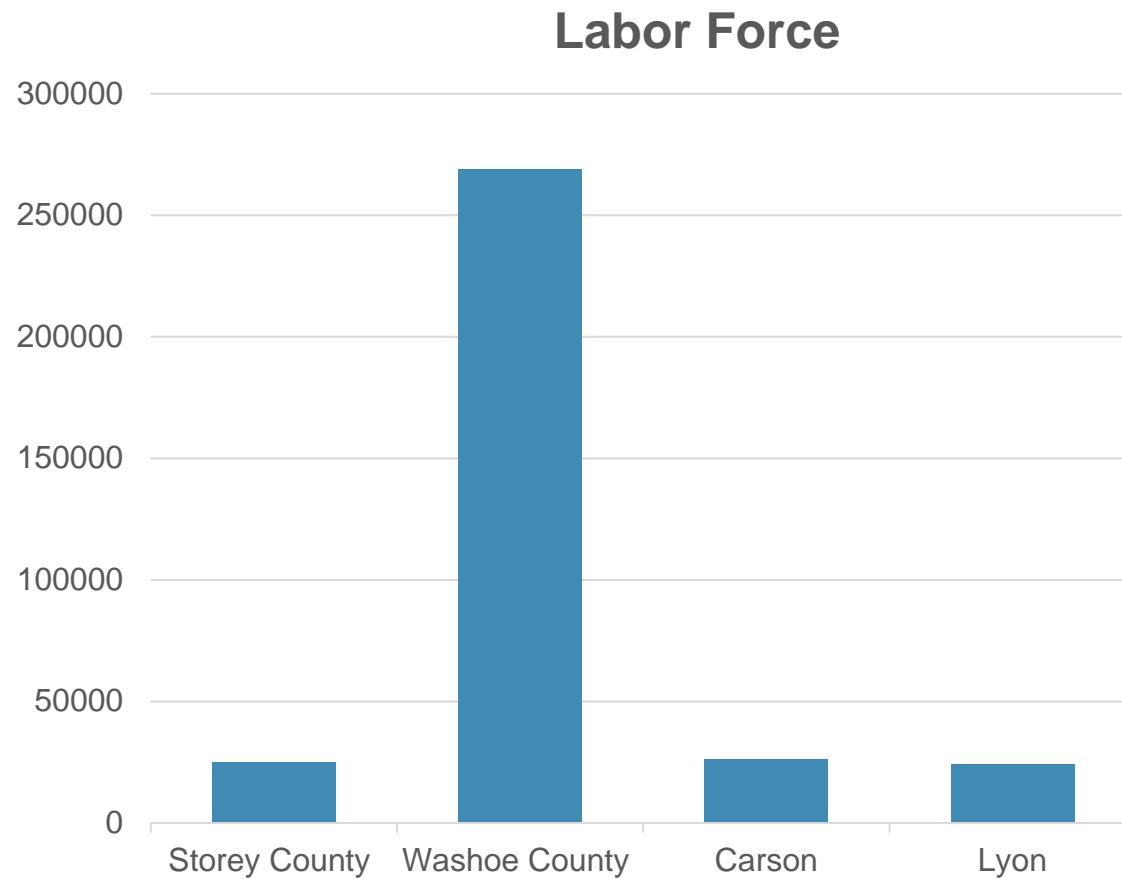
- *Go east, my friend!*
- *Storey County is Nevada’s next complete community.*



- Expand housing south of TRI-Center
- Support Painted Rock housing
- Extended-stay living at TRI-Center
- Deregulate residential codes
- Creative housing affordability
- Explore connector roads
- Support regional transportation efforts

# Labor Force Comparison

- Carson 26,158
- Lyon 23,918
- Storey 25,000\*
- Washoe: 268,890

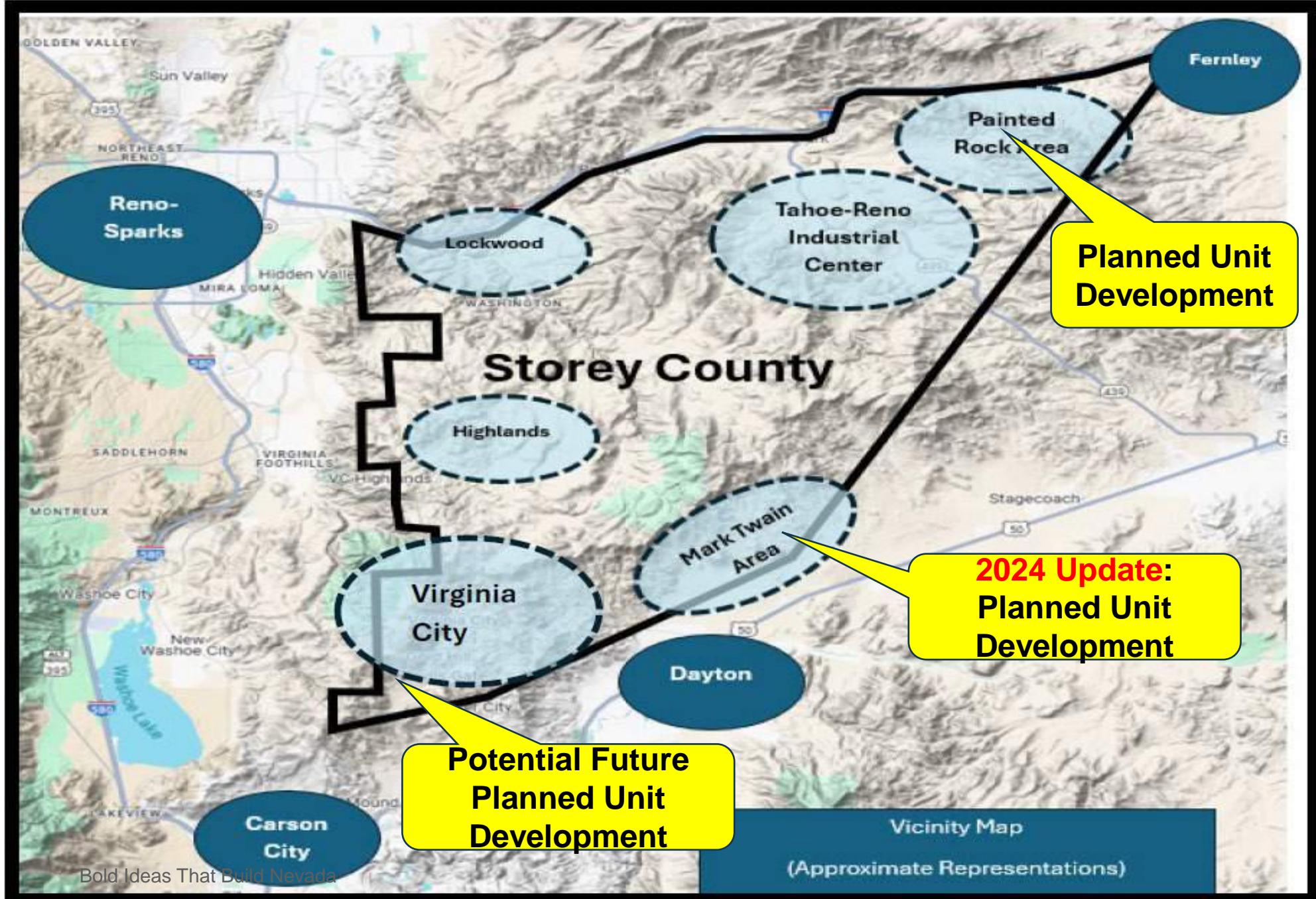


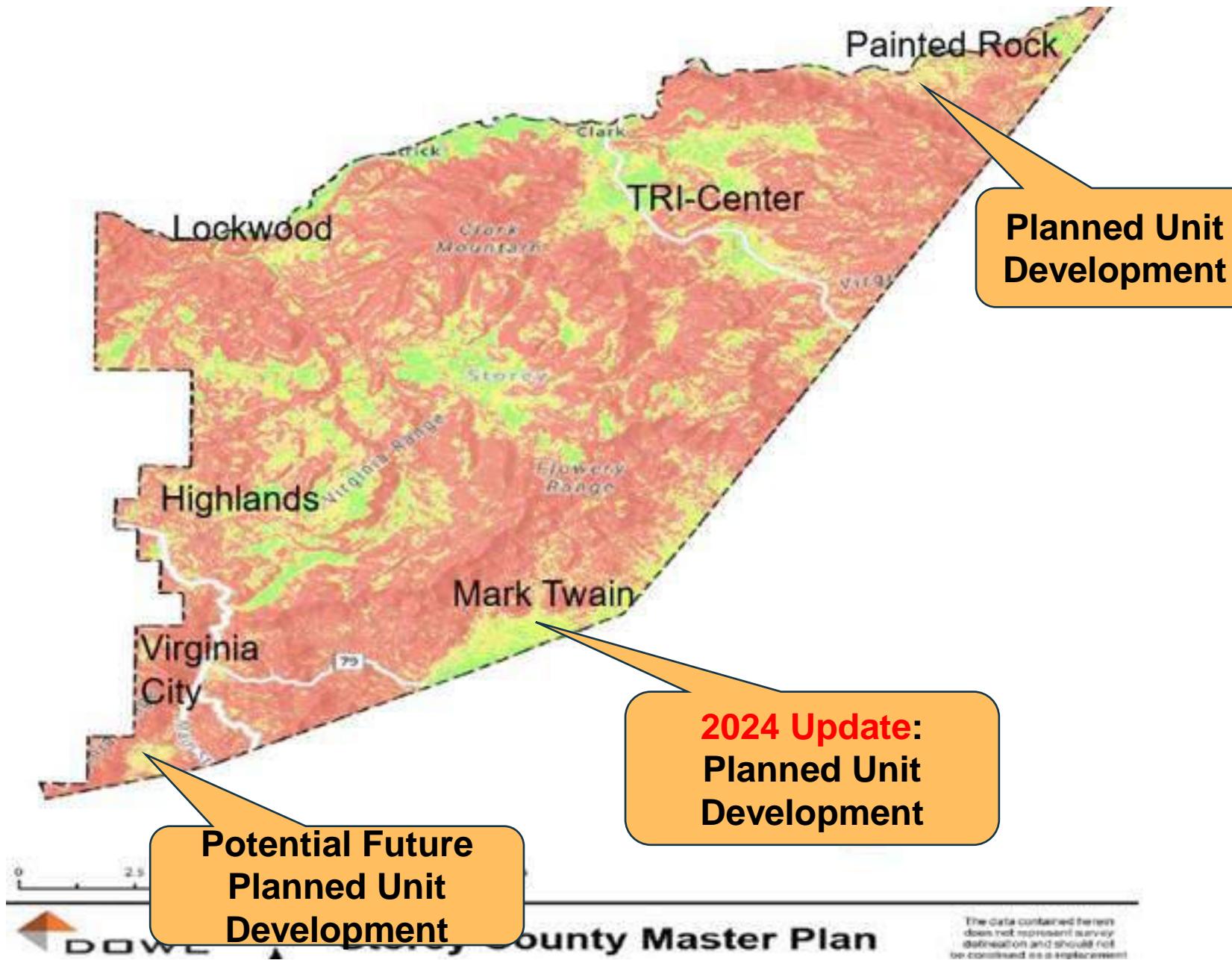
\*Business License Data

Source: DETR, 2023

Bold Ideas That Build Nevada

4/7/2025





# Topography

## Slope

Green 0-5%

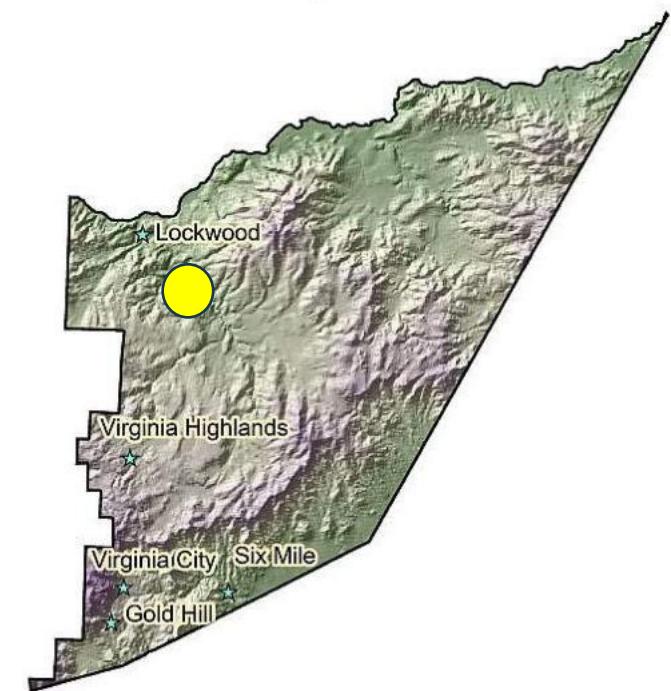
Yellow: 5-10%

Red: 15% +



Bold Ideas That Build Nevada

# Lockwood

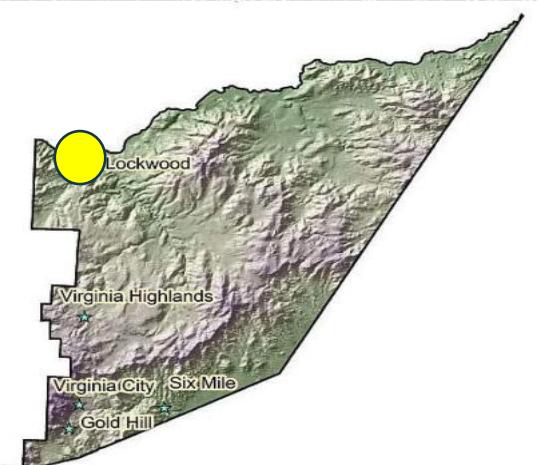


*Base Topo Map: The Nevada Fire Safe Council, by Resources Concepts, Inc., 2022; Subject: Oral History Former BOC Chair.*

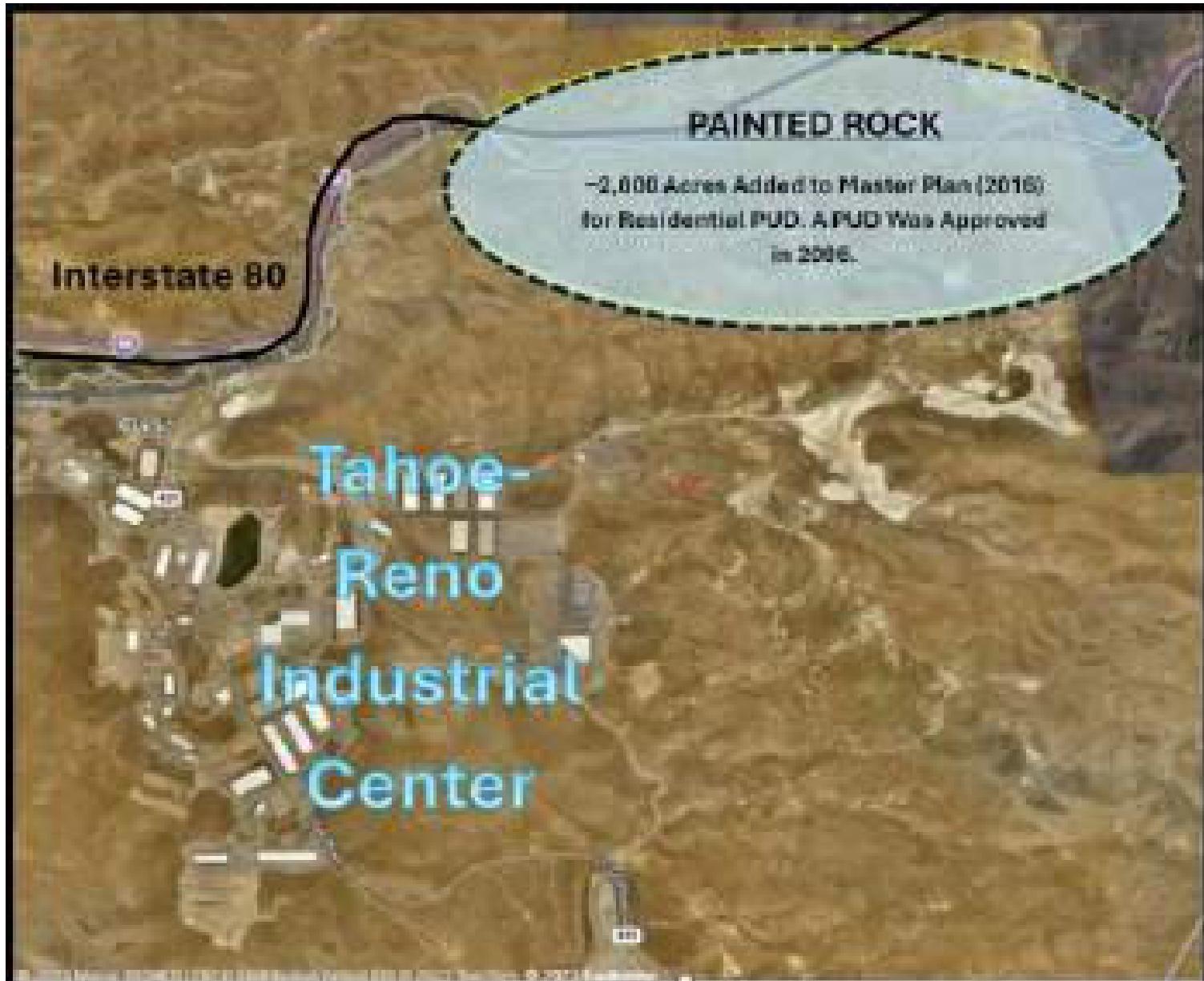
4/7/2025



# Lockwood

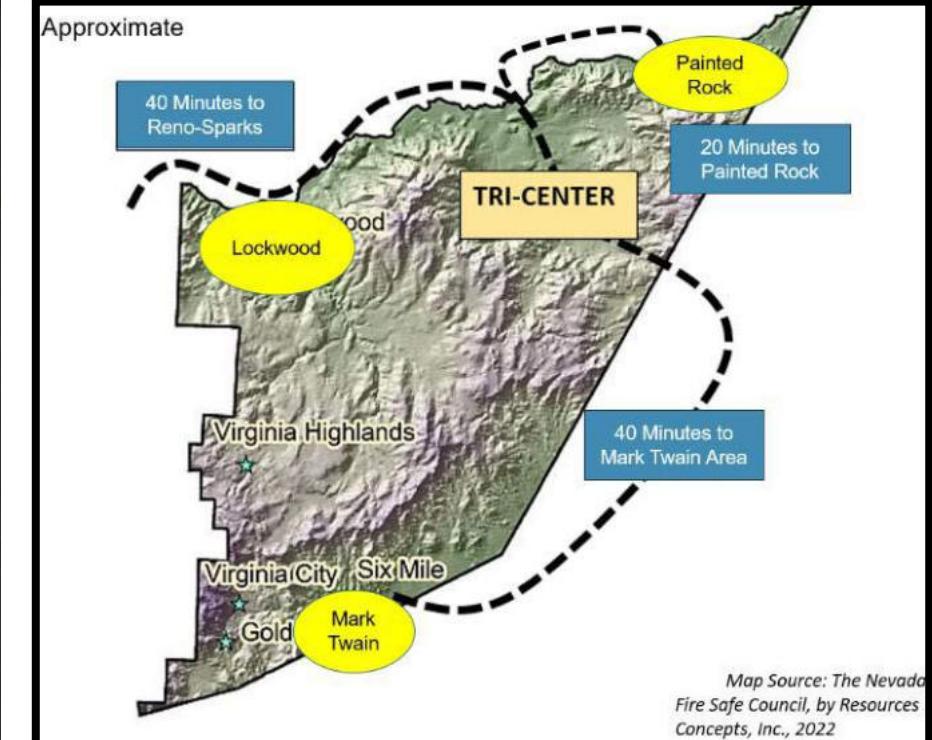


*Base Map: The Nevada Fire  
Safe Council, by Resources  
Concepts, Inc., 2022; Google Earth*



Bold Ideas That Build Nevada

# Painted Rock

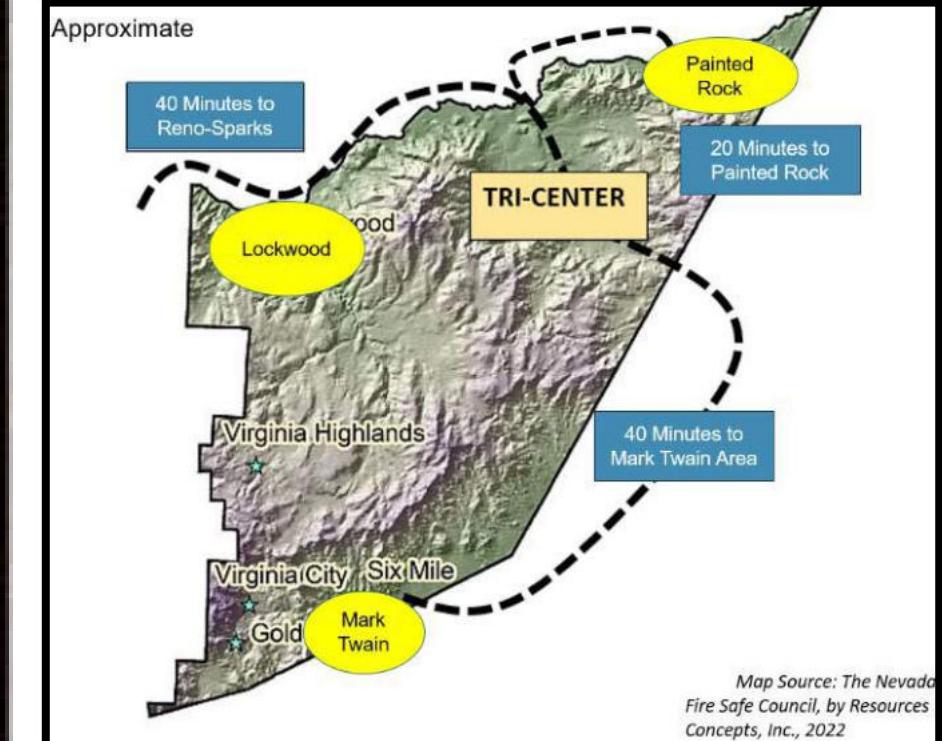


Map Source: The Nevada Fire Safe Council, by Resources Concepts, Inc., 2022; Google Earth

4/7/2025



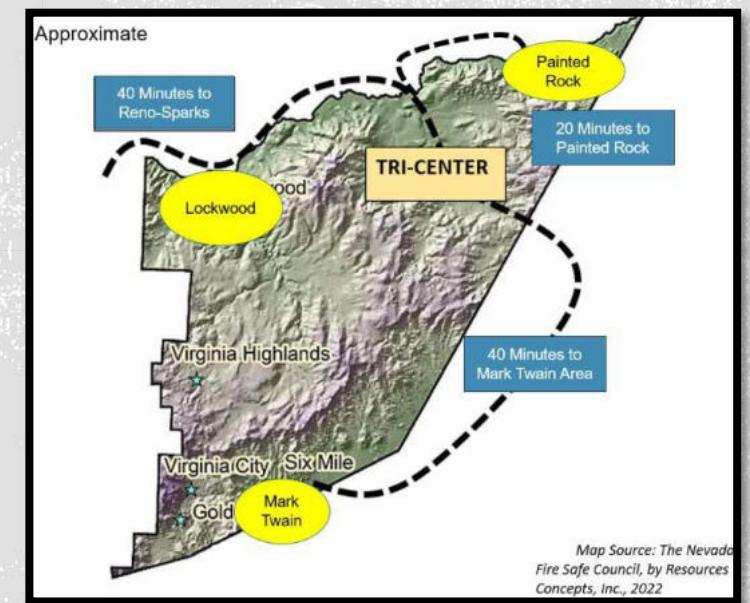
# Mark Twain Area



Map Source: The Nevada Fire Safe Council, by Resources Concepts, Inc., 2022; Google Earth

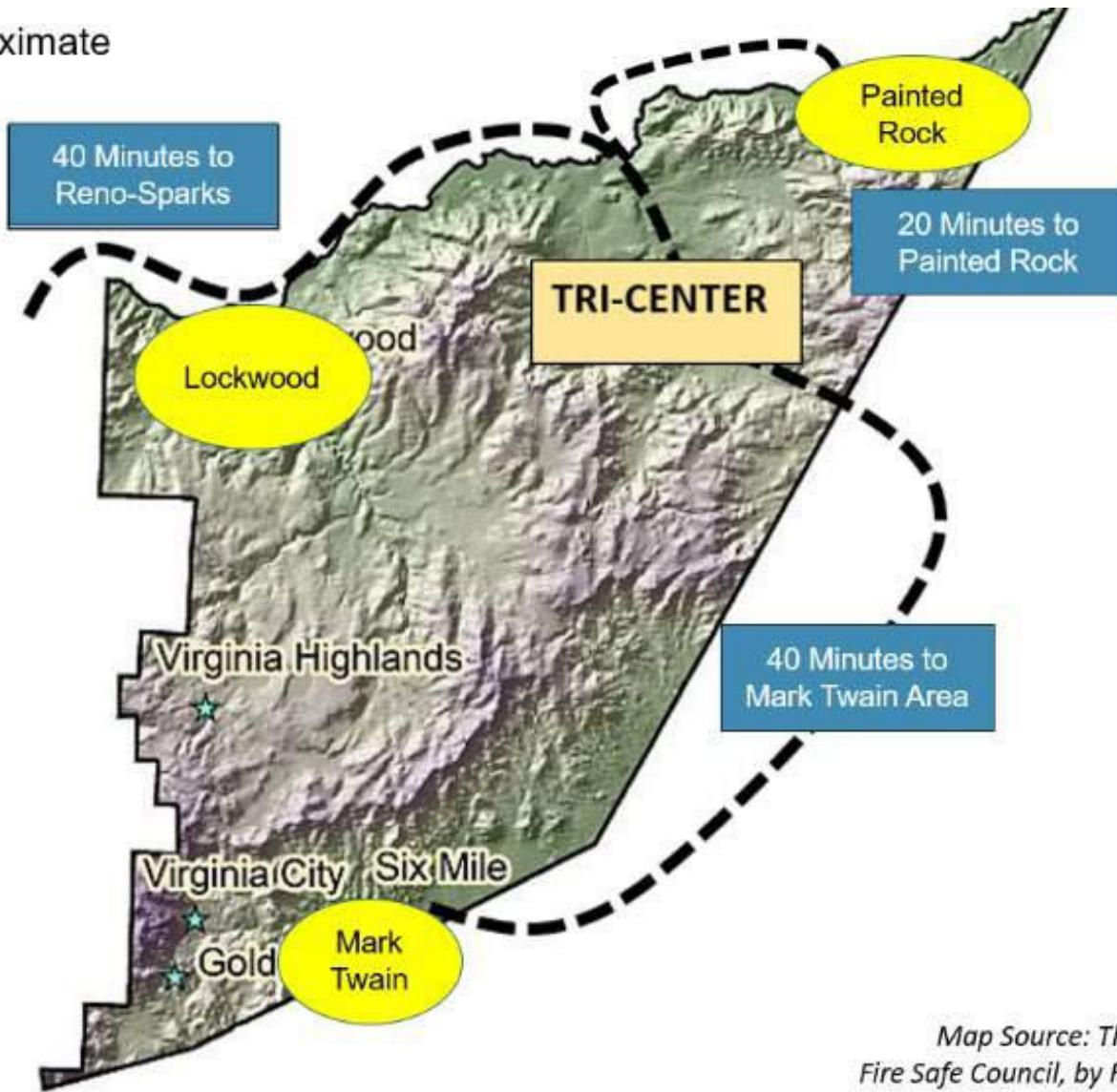


# Mark Twain Area



Map Source: The Nevada Fire Safe Council, by Resources Concepts, Inc., 2022

Approximate

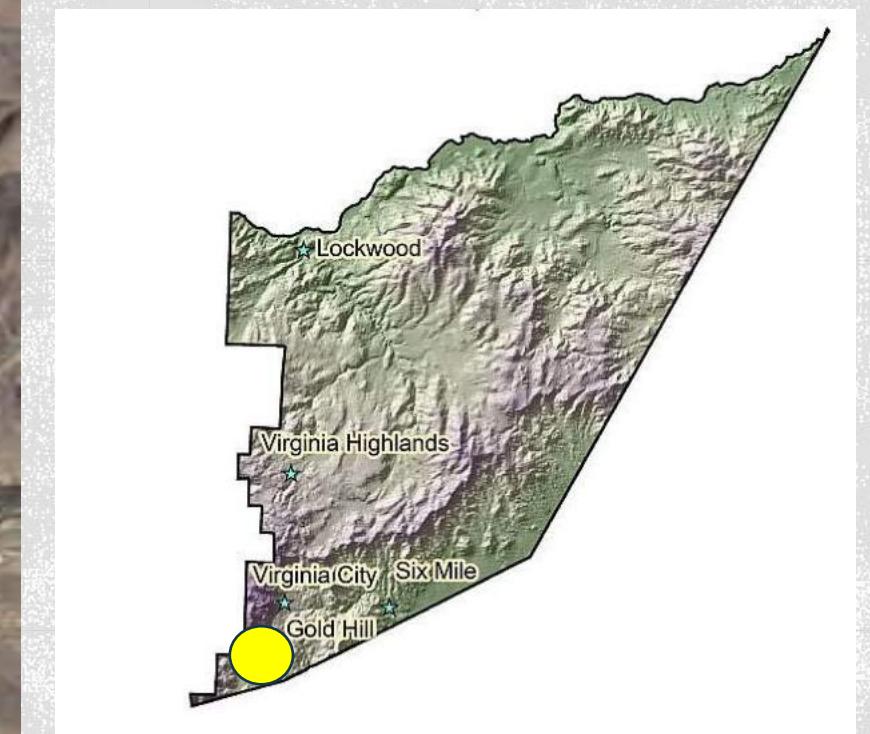


# Strategic Placement

Google Maps, 2025

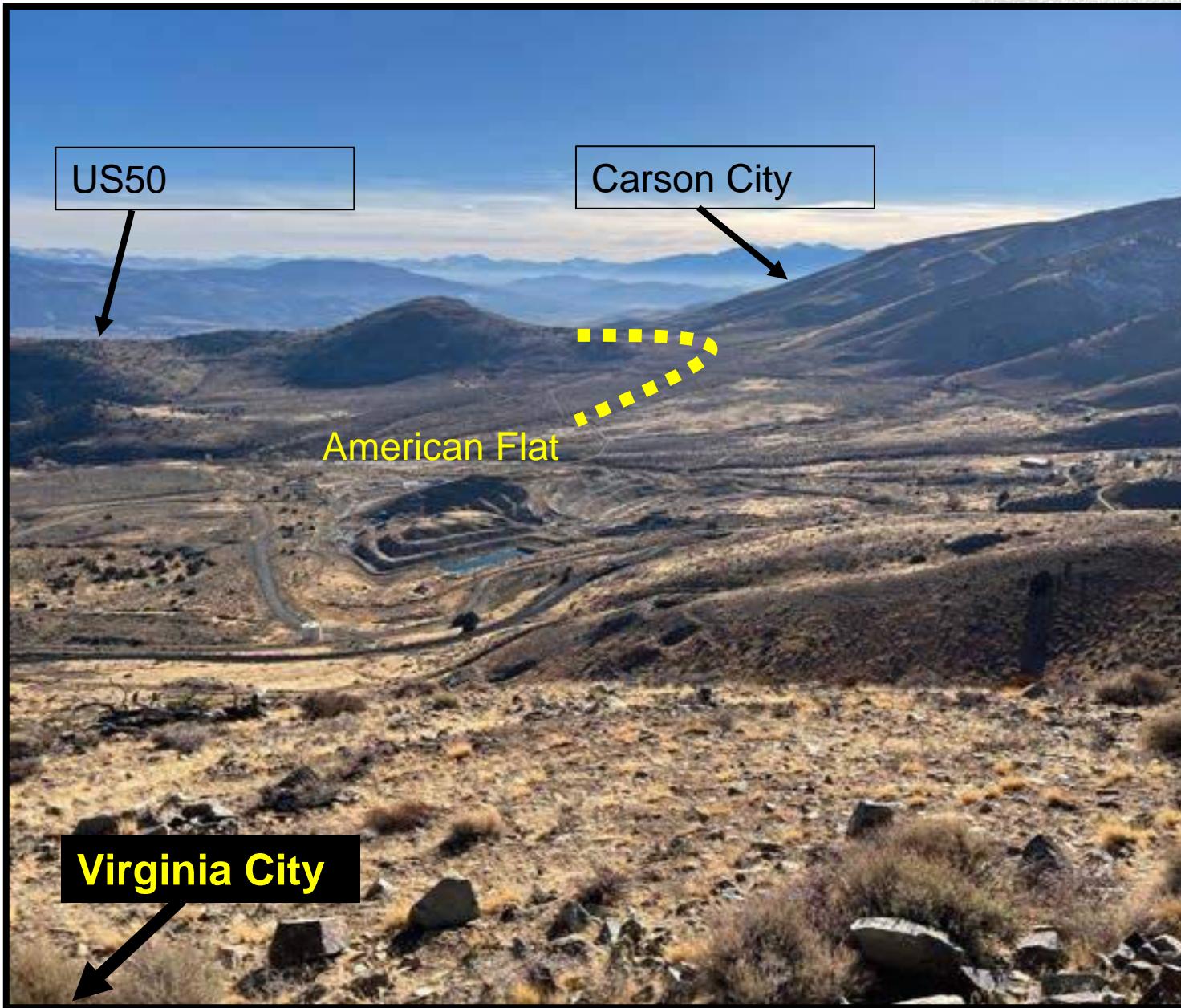


# American Flat



Map Source: The Nevada  
Fire Safe Council, by Resources  
Concepts, Inc., 2022; Google Earth

4/7/2025



Bold Ideas That Build Nevada

# American Flat

4/7/2025

# Storey County is More Affordable

## Less Regulations

- Accessory dwelling units
- “Tiny” houses
- 0-setbacks
- Manufactured / modular
- Mixed-use
- High-density
- Simple streets, curbs, etc. allowed
- SIDs and financing
- *Ongoing research with partners*

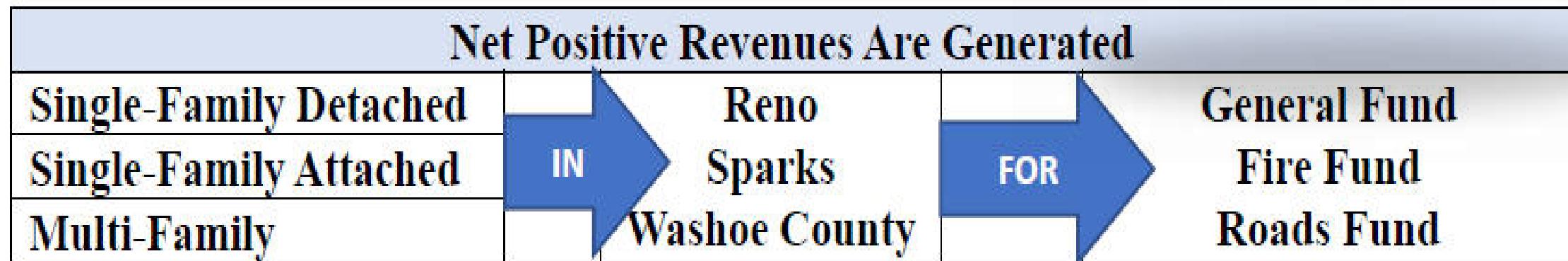
## Famous Efficiency

- Planning commission > BOCC > Done
- 7 - 30-day permits after PUD
- Water rights at Final Map
- Development agreements
- Dedicated team

## Strategic Proximity

- Dayton area more affordable
- Direct line to TRI-Center

# Fiscally Sustainable Housing Through Mixed-Use & Design



Note: In Sparks, street funds sometimes are made whole from general fund transfers. City officials consider a project a “positive impact” if general funds can cover the street fund. Storey County operates similarly. *Storey County Regional Benefits Report, 2023*

--Photo source: Visit Reno Tahoe, 2025

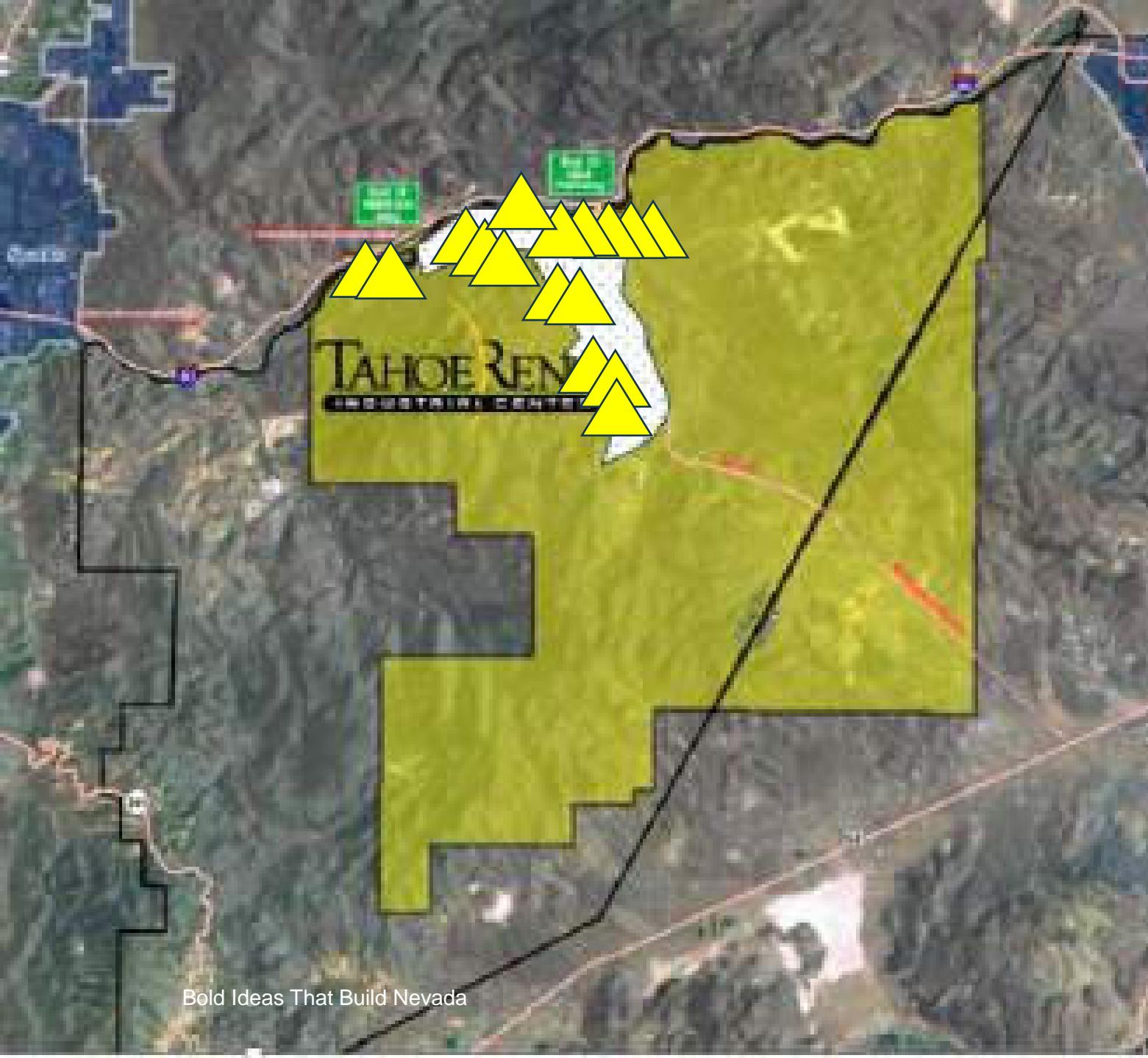


**Extended  
Stay Units at  
TRI-Center**

**750 Units\***



# Business Development



**A Safe Space  
for  
Uses  
Others  
Don't Want**

# Set Allowed Uses

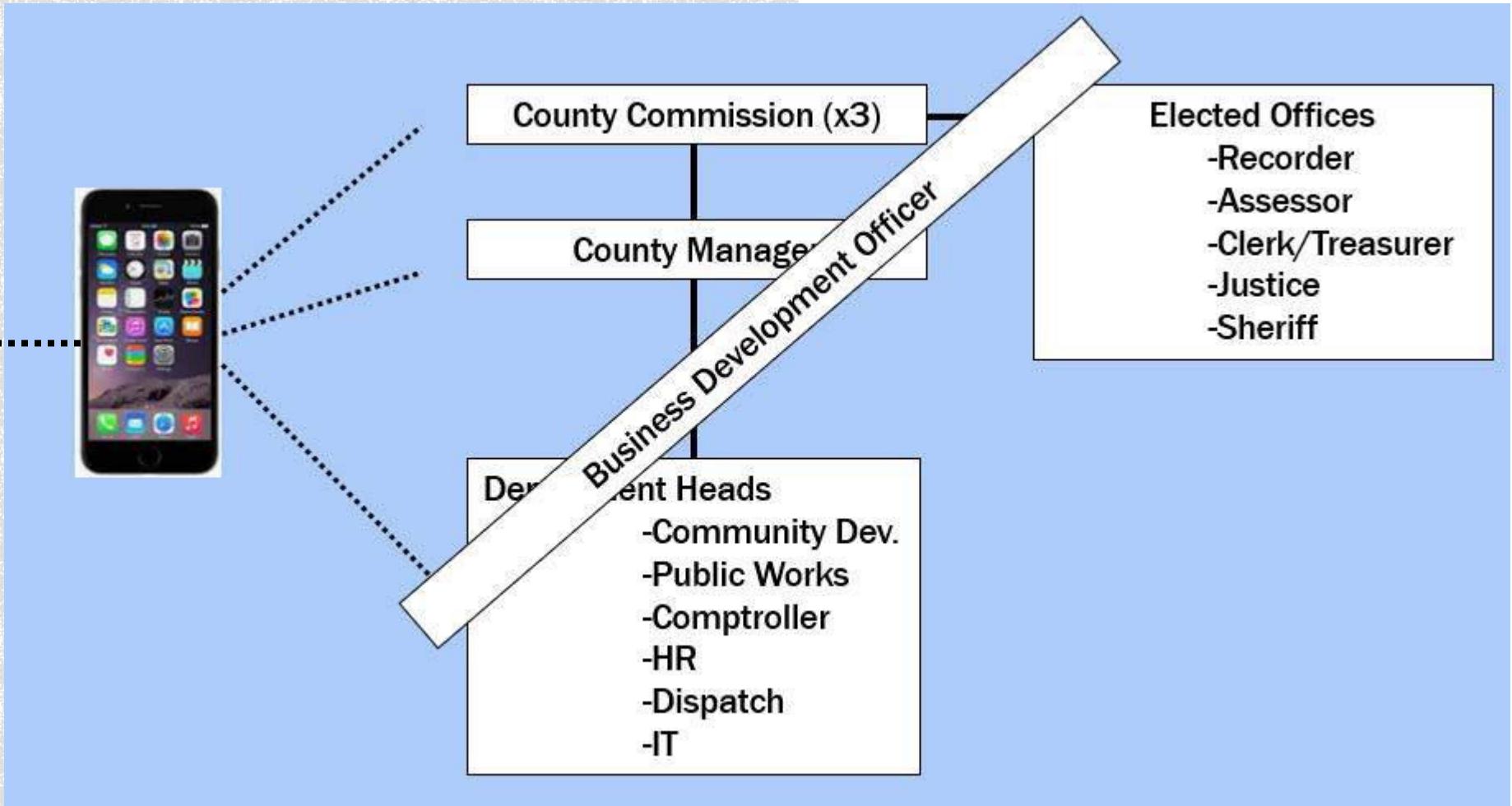
- **Commercial**
- Retail, food, beverage
- Gaming and entertainment
- Auto sales and maintenance
- Cannabis

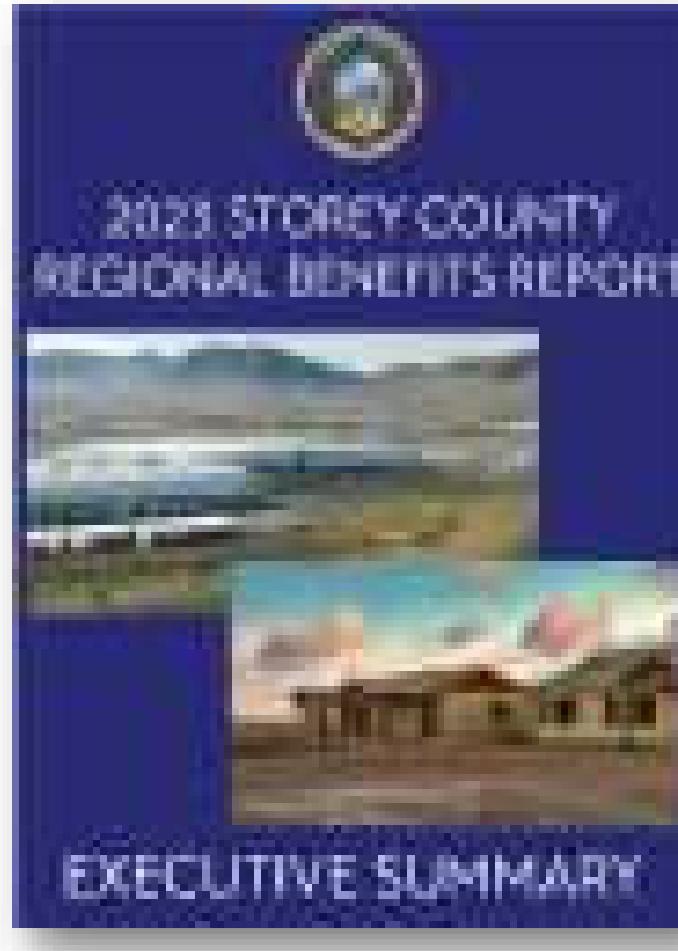
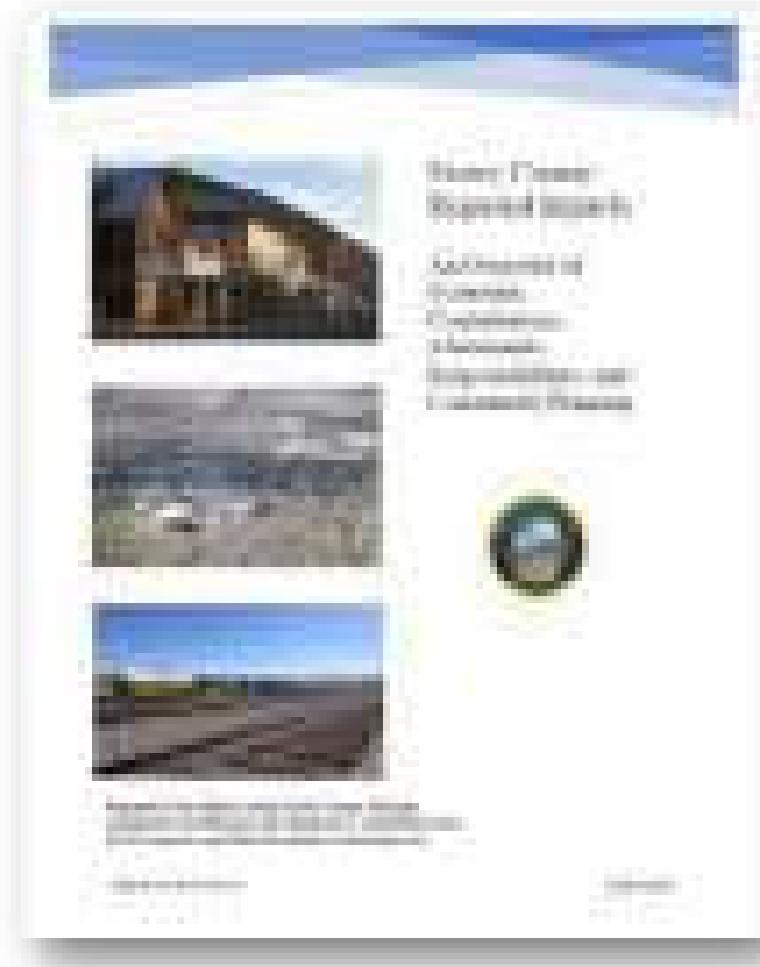
- **Industrial**
- Manufacturing
- Lithium Production
- Energy Production
- Research & Development
- Biotechnology
- Data & Cloud Storage
- Distribution & Fulfillment
- Waste to Energy

- **Extended Lodging**
- Hotels
- Extended Stay Hotels
- Extended Stay RV

Development  
Guaranteed

# Accessible & Dedicated Team







Rainbow Bend,  
Lockwood, NV

That Build Nevada

**Bold Ideas That  
Build Nevada**



**Contact**

Austin Osborne  
Storey County Manager  
775.847.0968  
[countymanager@storeycounty.org](mailto:countymanager@storeycounty.org)



# ANNUAL STATE OF THE COUNTIES



*Jenifer Davidson* **DOUGLAS COUNTY**



# DOUGLAS COUNTY

## State of the County

# 2025



*Presented by*  
**County Manager Jenifer Davidson**



# Douglas County Demographics

## Overall Population- Per Census July 2023

- 49,545 residents -  0.17% over 2022
- 0.1% growth since 2020
- Statewide growth at 1.65% YOY since 23 v 24

## Aging Population (Older than 65)

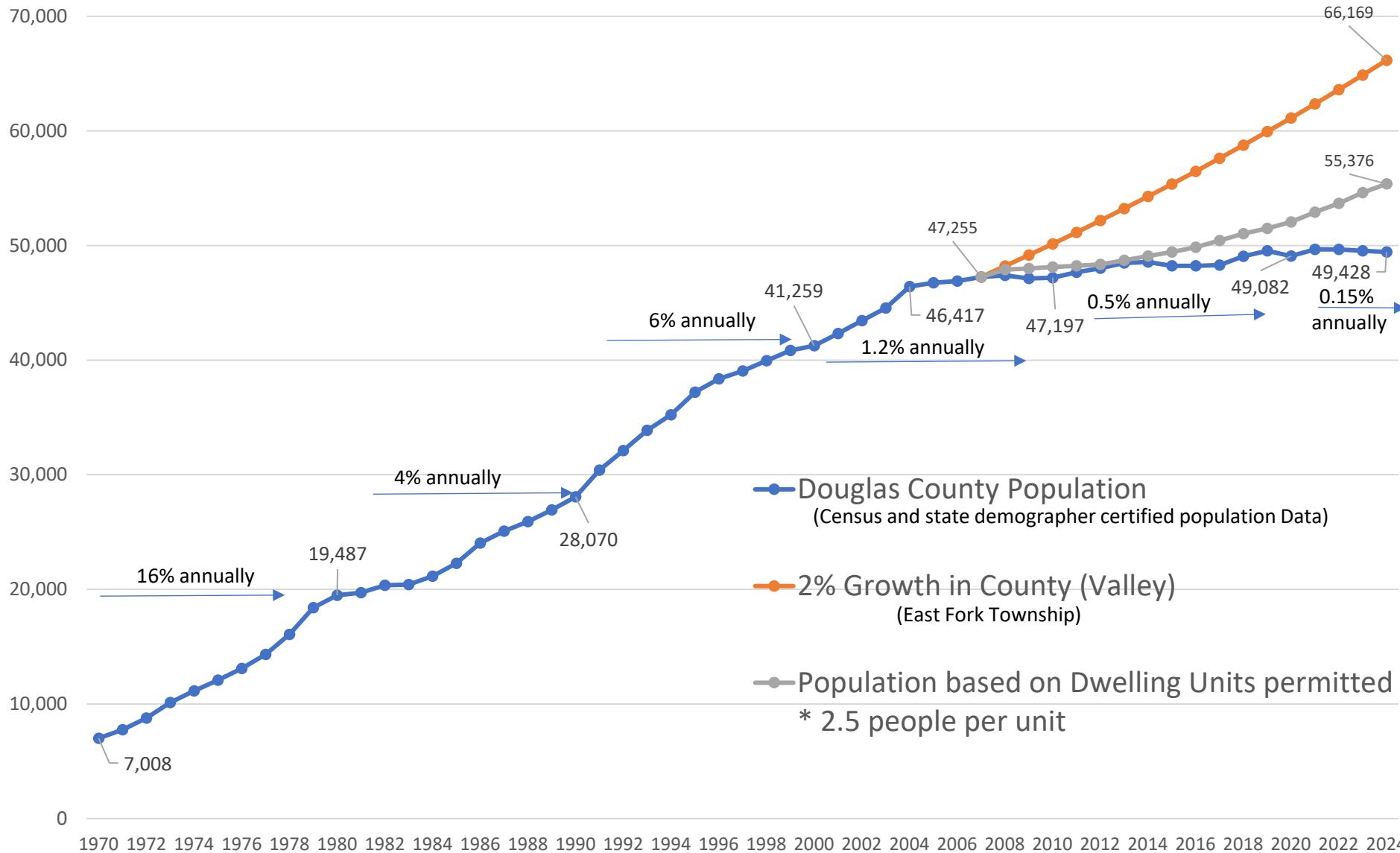
- Douglas County : 33.9%  1.04% over 2022
- National Average: 18%  1.04% over 2022

## Children (18 and under) Population

- Douglas County: 14.5%  0.4% under 2022
- National Average: 22.7%  0.6% over 2022
- Douglas County School Enrollment  
 1.8% in 2023



# Douglas County Population Growth since 1970



\*Actual population is 11,644 less than the 2% growth management projected population.

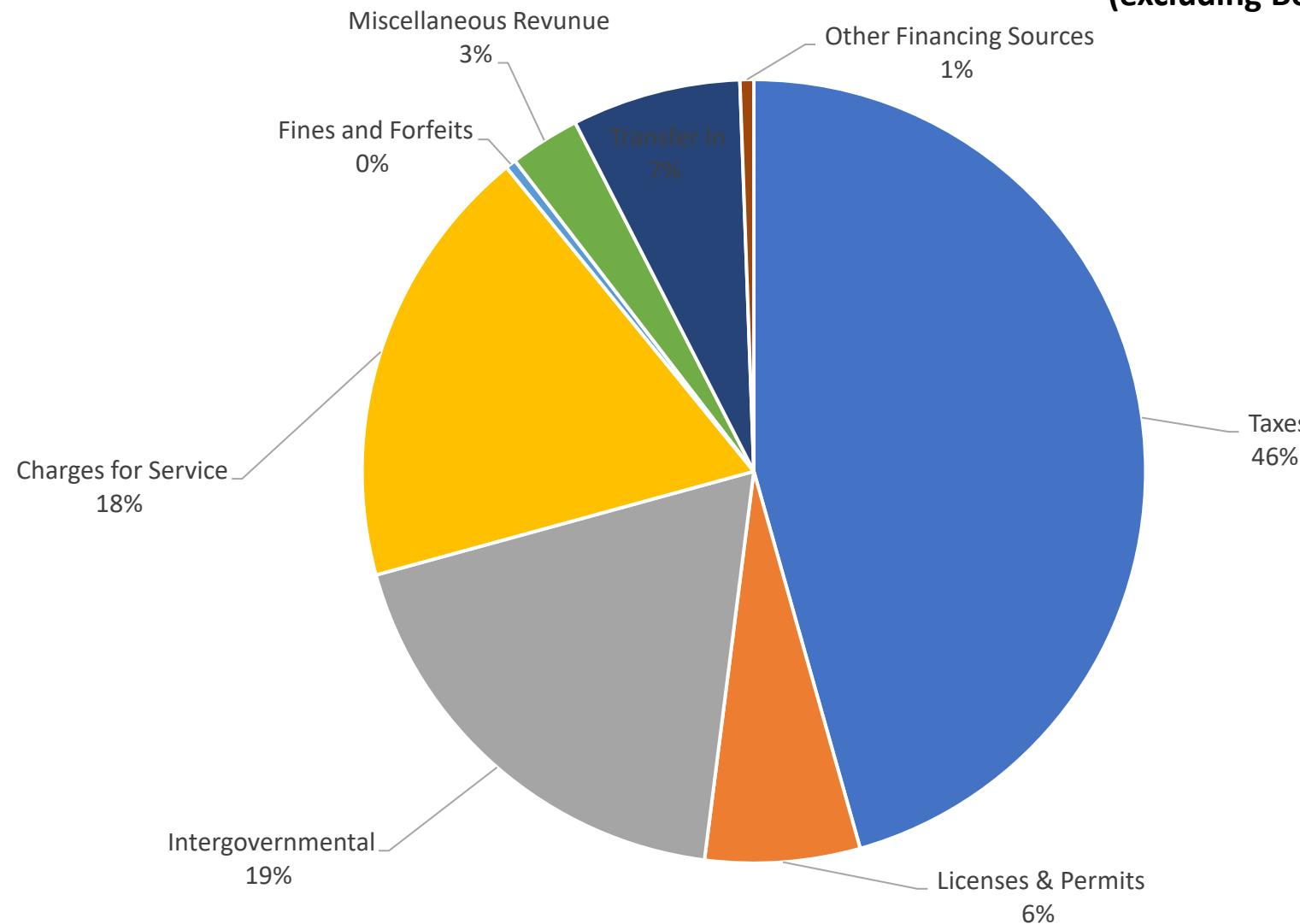
# Budget Overview

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Financial State of the County

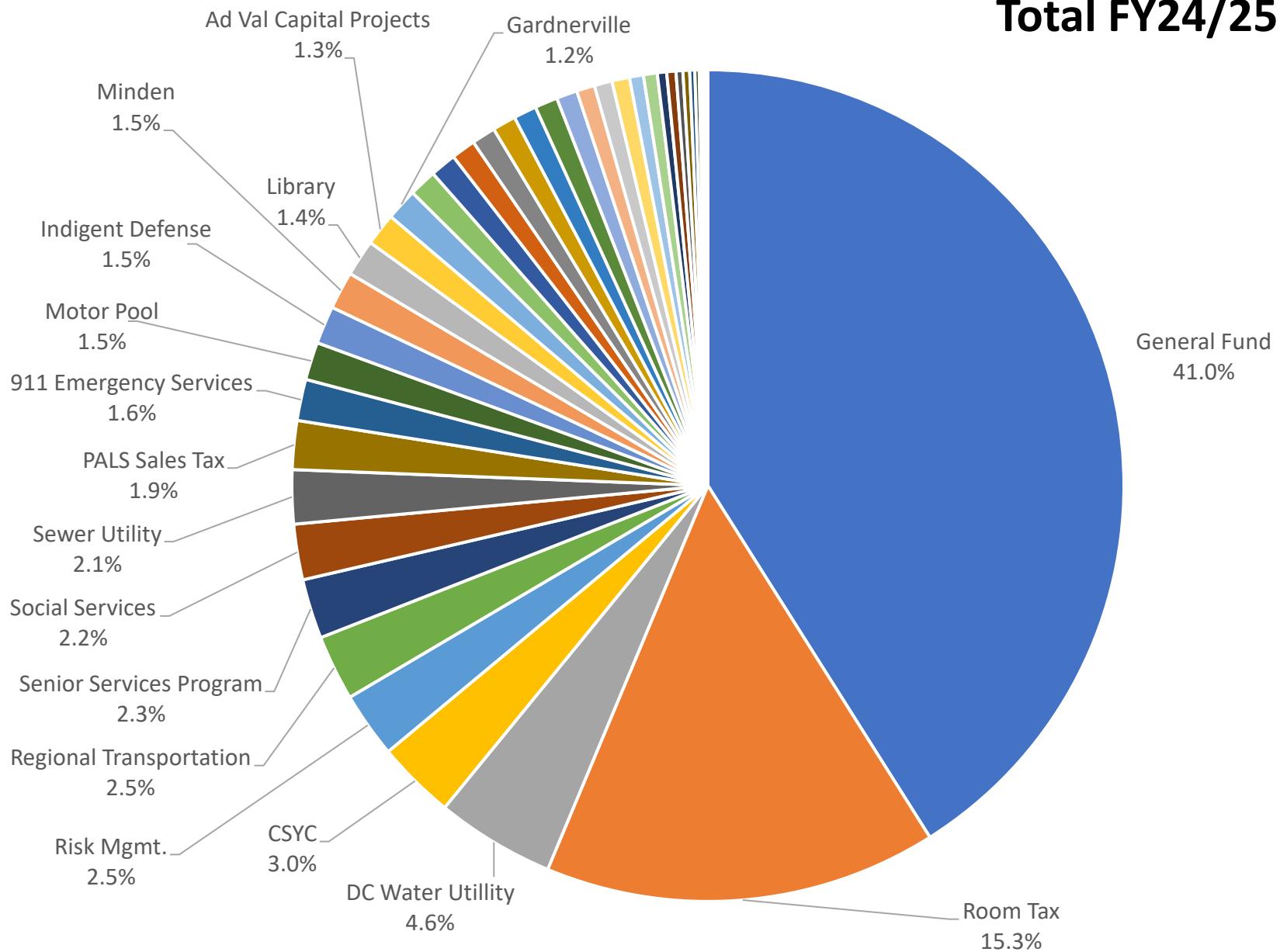
# Budget Overview (Revenue)

**Budget Revenues by Source**  
**Total FY24/25: \$160.80 million**  
**(excluding Beginning Fund Balance/Reserves)**



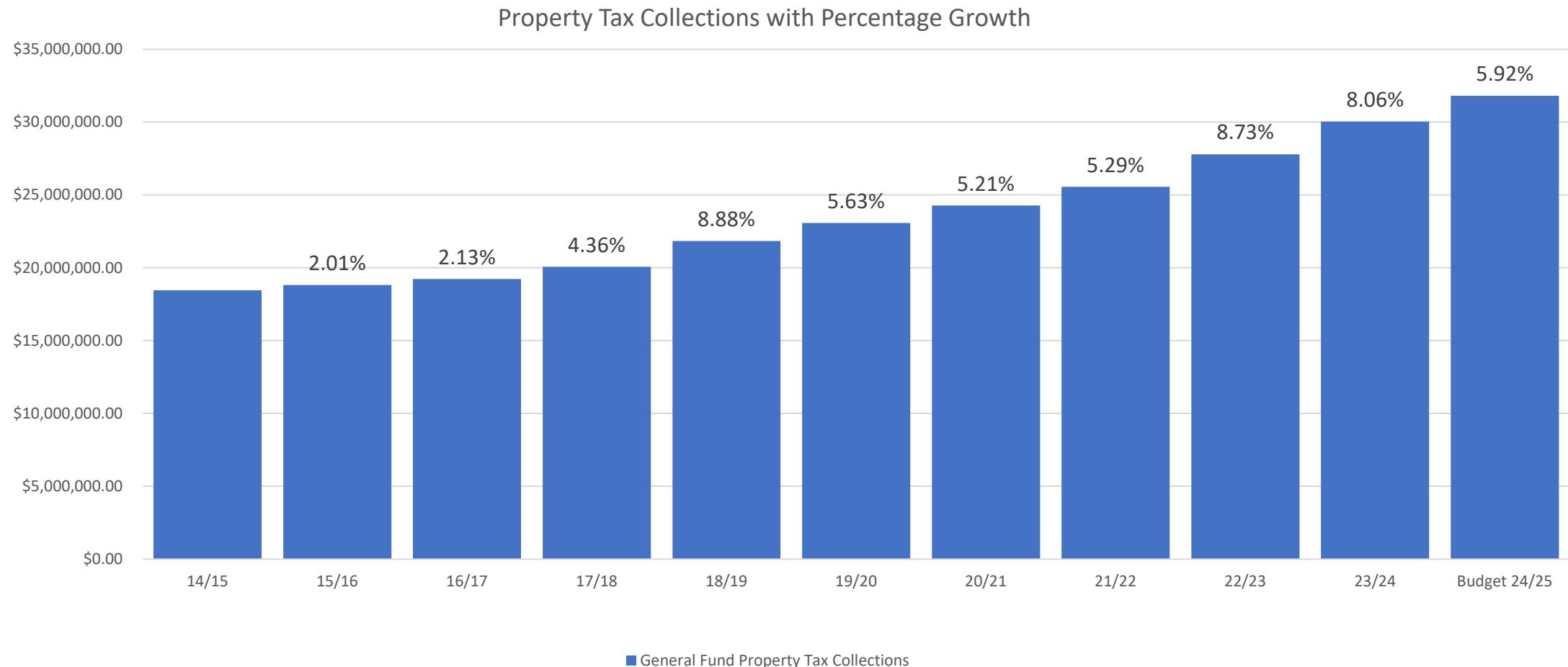
# Budget Overview (Revenue)

**Budgeted Revenues by Fund**  
**Total FY24/25: \$160.8 million**



# Budget Overview (Revenue)

## General Fund Property Tax

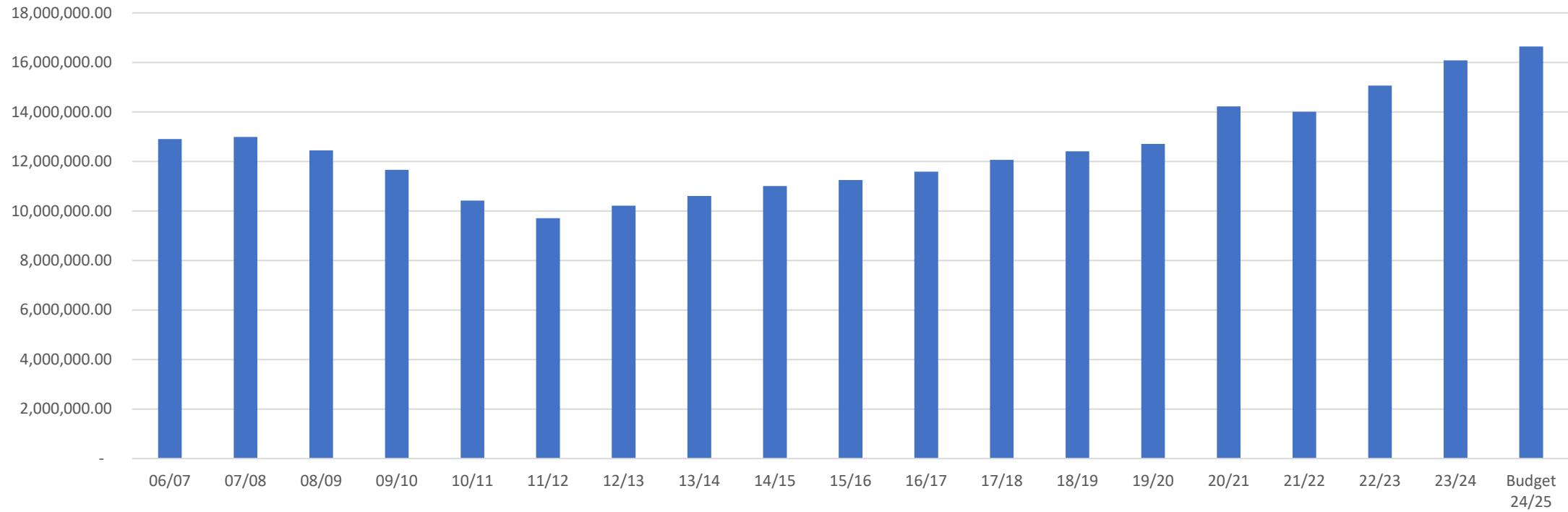


Residential Cap 3%, General Cap 8%

New Construction Assessed Values: FY22/23 \$114.9m, FY23/24 \$79.4m, FY24/25 \$133.4m

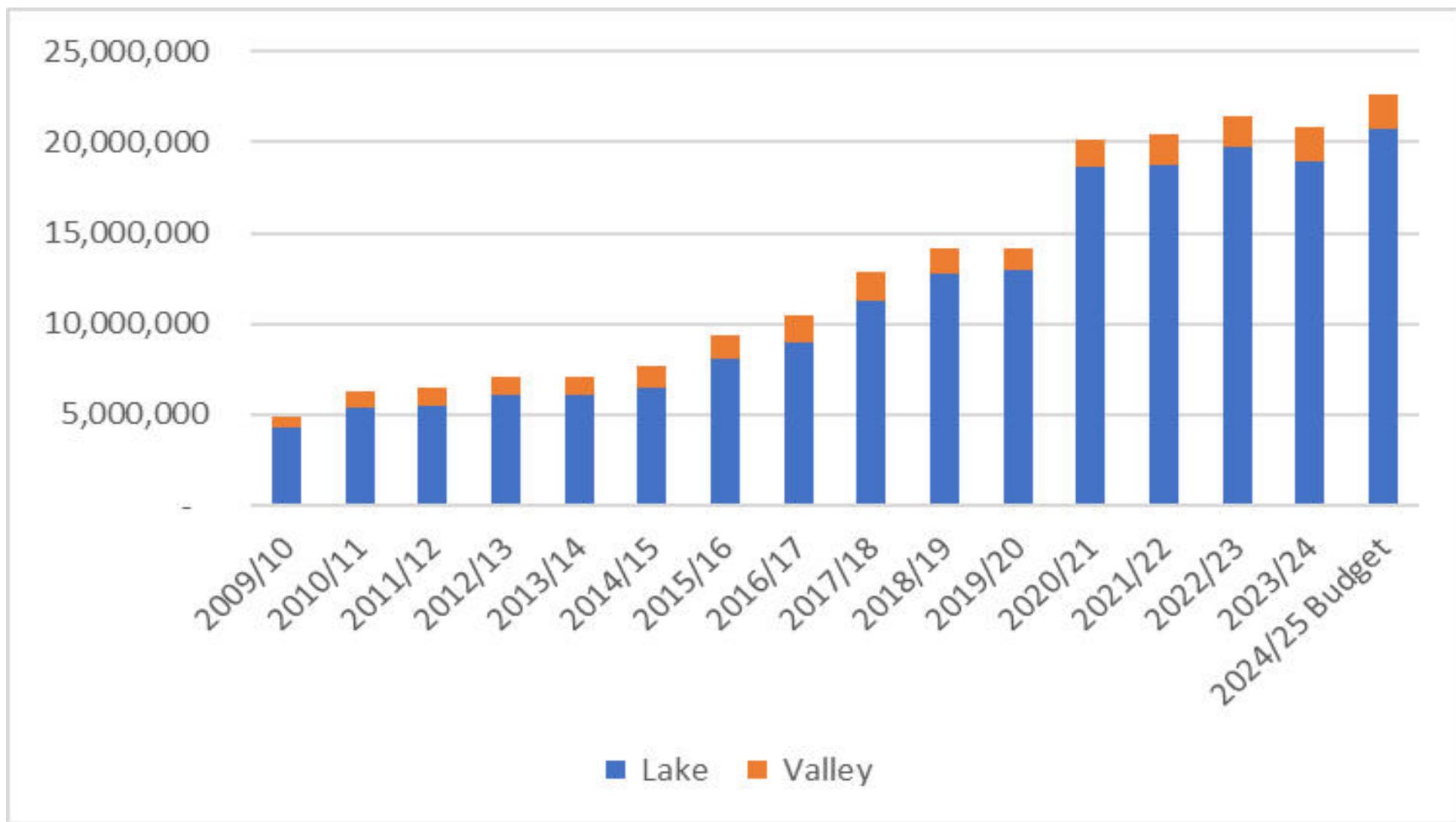
# Budget Overview (Revenue)

## DC State Consolidated Tax



Douglas County was a guaranteed county until FY22/23.  
This is the pledged revenue source for the  
Justice Center general obligation bonds.

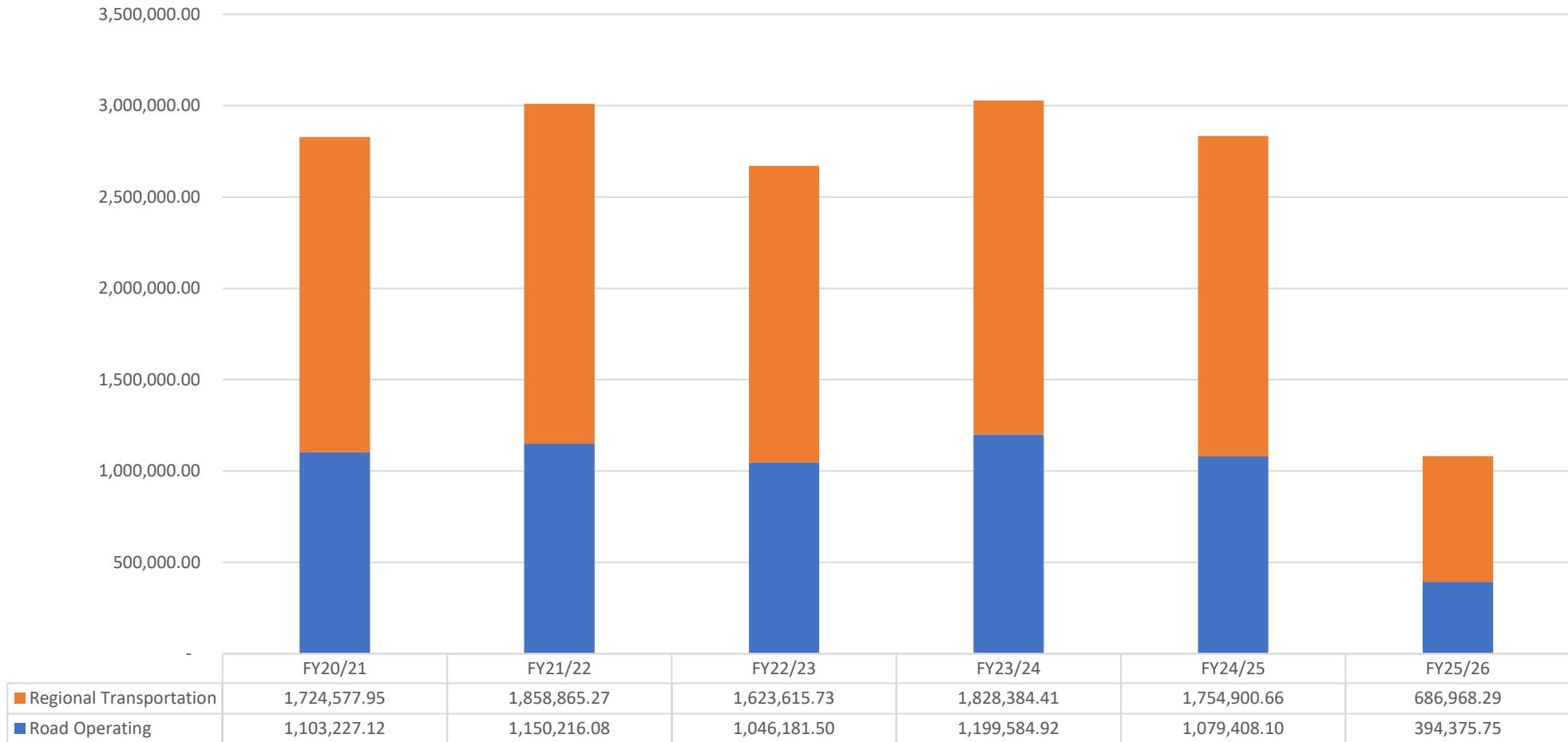
## Budget Overview (Revenue) – Room Tax



# Budget Overview (Revenue)

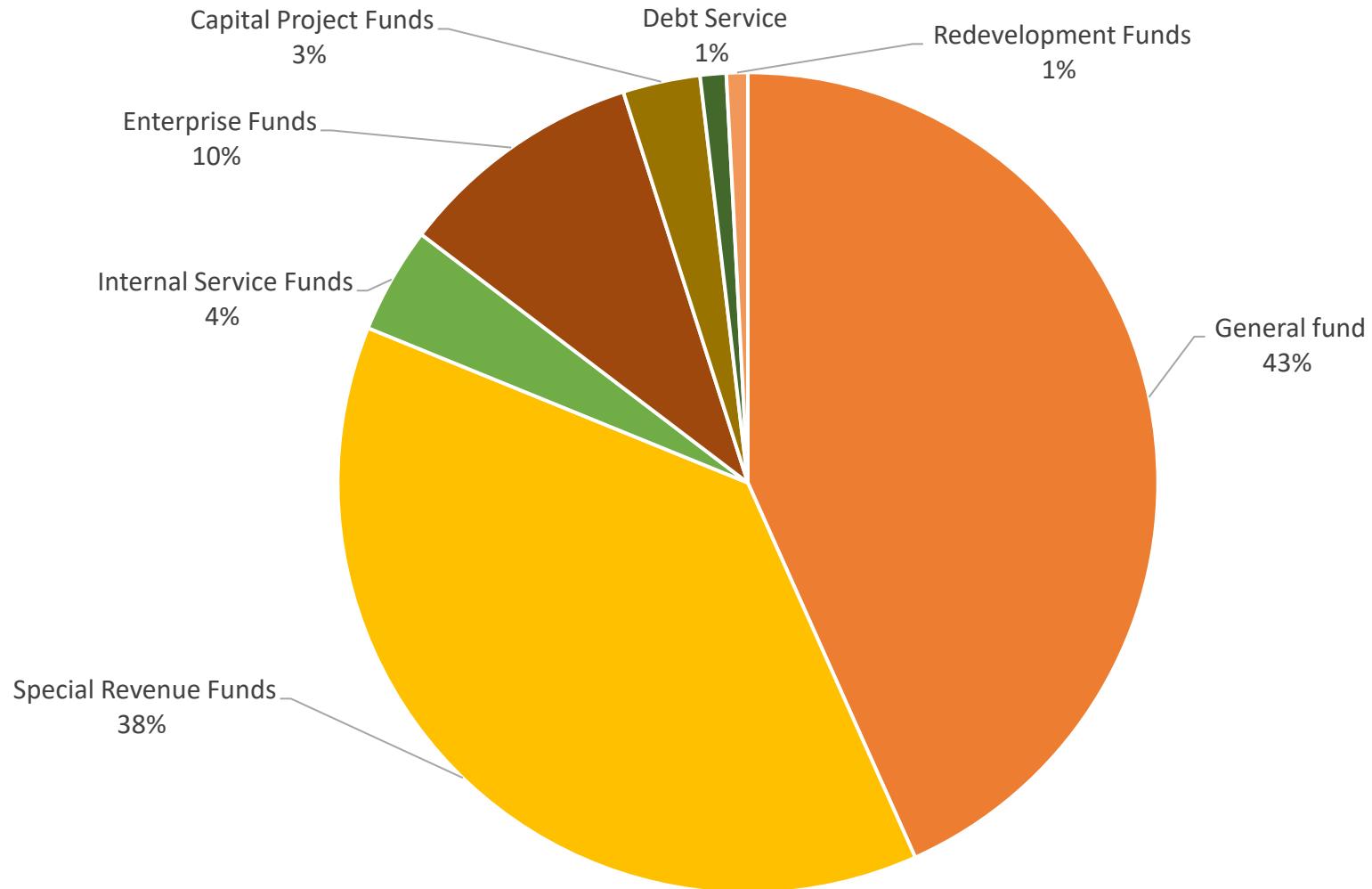
**Gas Tax**  
Road Operating – 6.35 cents  
Regional Transportation – Optional 9 cents (2015)

Gas Taxes by Fund



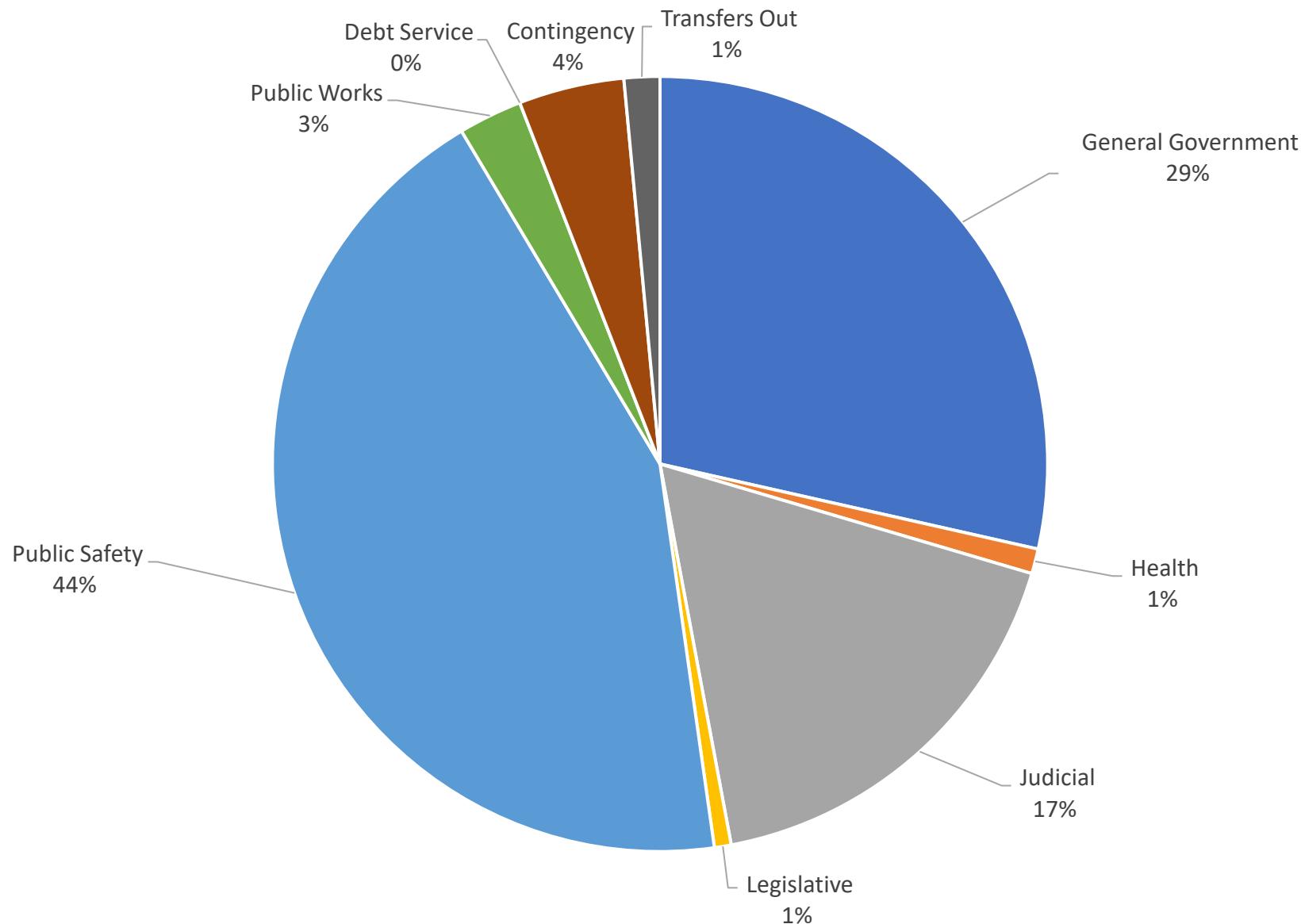
# Budget Overview (Expenses)

**Budgeted Expenses by Fund Type**  
**Total FY24/25: \$158.8 Million**



# General Fund Overview (Expenses)

**Budget Expenditures by Category**  
**Total FY24/25: \$67.05 million**



# Economic Vitality

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# Douglas County Room Tax Reporting

FY 2024

94%

Occupancy<sup>\*\*</sup>

\$96

Average Room Rate

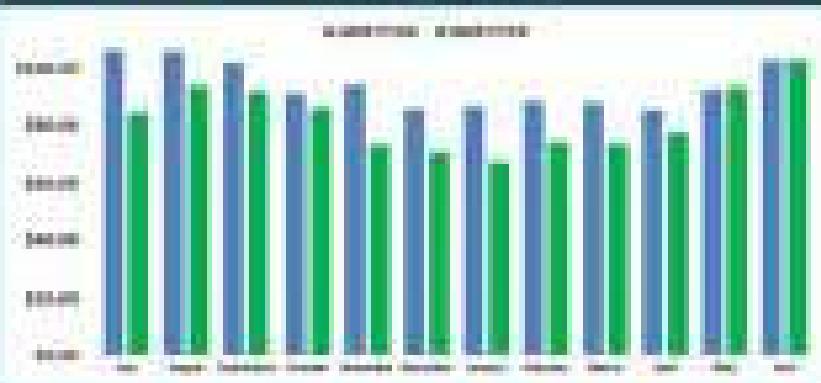
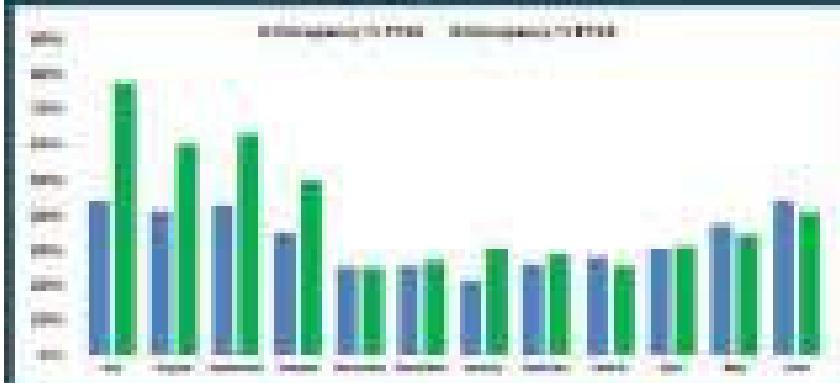
FY 2023

39%

Occupancy<sup>\*\*</sup>

\$84

Average Room Rate



V  
A  
L  
L  
E  
Y

## Smith Travel Research

FY 2024

58%

Occupancy

\$178

ADR

FY 2023

56%

Occupancy

\$178

ADR

YoY



L  
A  
K  
E

\$\$



Share of wallet is the percentage that is spent in each category during a given time frame. For example, if you see 41% share of wallet for accommodations, that means \$41 of every \$100 spent in your destination was spent at an accommodation.

## State of the Tourism Economy

### Share of Total Spend from Visitors

- Overall 15%
- Accommodations 85%
- Attractions 28%
- Nightlife 24%
- Retail 23%
- Transportation 17%
- Gas & Service Stations 20%

## \$175 Avg. Visitor Spend

\$170 SP last year (Change of 3% YoY)

- Food: \$150 Avg. Visitor Spend
- Accommodations: \$382 Avg. Visitor Spend
- Retail: \$162 Avg. Visitor Spend
- Gas & Service Stations: \$105 Avg. Visitor Spend
- Attractions: \$195 Avg. Visitor Spend

Average visitor spend is calculated by taking the total amount spent by visitors in the Carson Valley during the fiscal year and dividing that by the amount of cards observed. This can be further distilled down by purchase category.

## Visitor Spend Demographics

52%

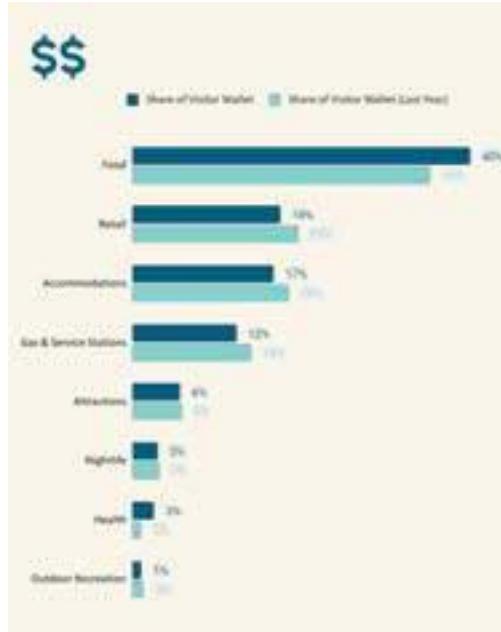
% of Cardholders  
25-54 years old

56%

% of Cardholders  
+100k household  
income

30%

% of Cardholders  
with children in  
household



### State of the Tourism Economy

Share of Total Spend from Visitors	
• Overall	19%
• Attractions	49%
• Nightlife	39%
• Restaurants	33%
• Outdoor Recreation	25%
• Retail	26%
• Transportation	17%

### Leisure & Hospitality Jobs

On average the Leisure and Hospitality economy creates approximately 153,000 jobs in Douglas and El Dorado County.



## Tahoe Blue Center - 2024

**98 unique events totaling 168 event days and 123,408 attendees**

- Conferences (20)
- Meetings (19)
- Knight Monsters (17)
- Concerts (12)
- Sports Events (12)
- Banquets (11)
- Consumer Shows (4)
- Family Shows (3)

### 2024 Highlights

- Largest Single Day Attended Event in the history of the building Nate Bargatze on April 4, 2024
- Tahoe Knight Monsters inaugural season (ECHL – Vegas Golden Knights affiliate)
- Six sold out Concerts/Comedy Shows
- Eight conferences with over 400 attendees
- First NCAA sporting event (UNR vs Colorado Women's Basketball)



# Douglas County Welcomes New & Growing Business in 2024

- ✓ Genoa Wellness Spa & Flutter & Buzz Cafe- Genoa
- ✓ Great Basin Brewing - Minden
- ✓ Park Ranch Meats - Minden
- ✓ Black House Collective - Gardnerville
- ✓ Roy's Sports Bar - Indian Hills
- ✓ WOLF by Vanderpump - Stateline inside Harveys Casino
- ✓ Firehouse Subs – Minden
- ✓ Shaq's Big Chicken – Minden
- ✓ Valley Larder's Farmhouse Café – Gardnerville
- ✓ Carson Valley Veterinary Hospital – Relocated to Gardnerville
- ✓ Bath & Body Works - North County/Indian Hills
- ✓ Boys & Girls Club of Western Nevada - Wray Family Clubhouse - Minden
- ✓ Salt Grass Steakhouse - Stateline inside Golden Nugget Casino
- ✓ Blind Dog Coffee Lab - Minden
- ✓ Valage - 130 units, 90 independent, 40 assisted living and memory care facility.
- ✓ UPS Facility - Minden
- ✓ *Carson Valley Health Hospital Expansion – First Patient December 2024 – Gardnerville*
- ✓ *AVK Elastomer Technology Expansion – in progress in Minden*
- ✓ *Inneos, LLC Expansion (Tax Abatement Approved) – in progress*
- ✓ **Coming Soon!**
  - ✓ *Maverik in Gardnerville, Chipotle in Minden, Virginia Ranch, Muller Pkwy and Tom Bruce Pkwy.*

AND MANY  
MORE!!

# Community Development Permit Activity

Building Permits Issued in 2024 = **2,817**

## Growth Management Ordinance

### Residential Permit Allocations

47 Individual

113 Project

128 Vested

**228 Total**

## Total Permits

### Commercial Permits

146 Tenant Improvements

16 New Build/Rebuild

**162 Total**

**Project Allocation Pool:** 329

remaining

**Individual Allocation Pool:** 1,745

remaining

### Single Family Residential – SF & ADU

Eastfork Permits Issued (new units): 263

Tahoe Permits issued (new): 23

**Units Created: 286**

### Multi-Family Residential

Permits Issued: 19 – includes Bldg Shell,  
and condo units

**Units Created: 19**

# Strategic Plan Goals for Business & Economic Development

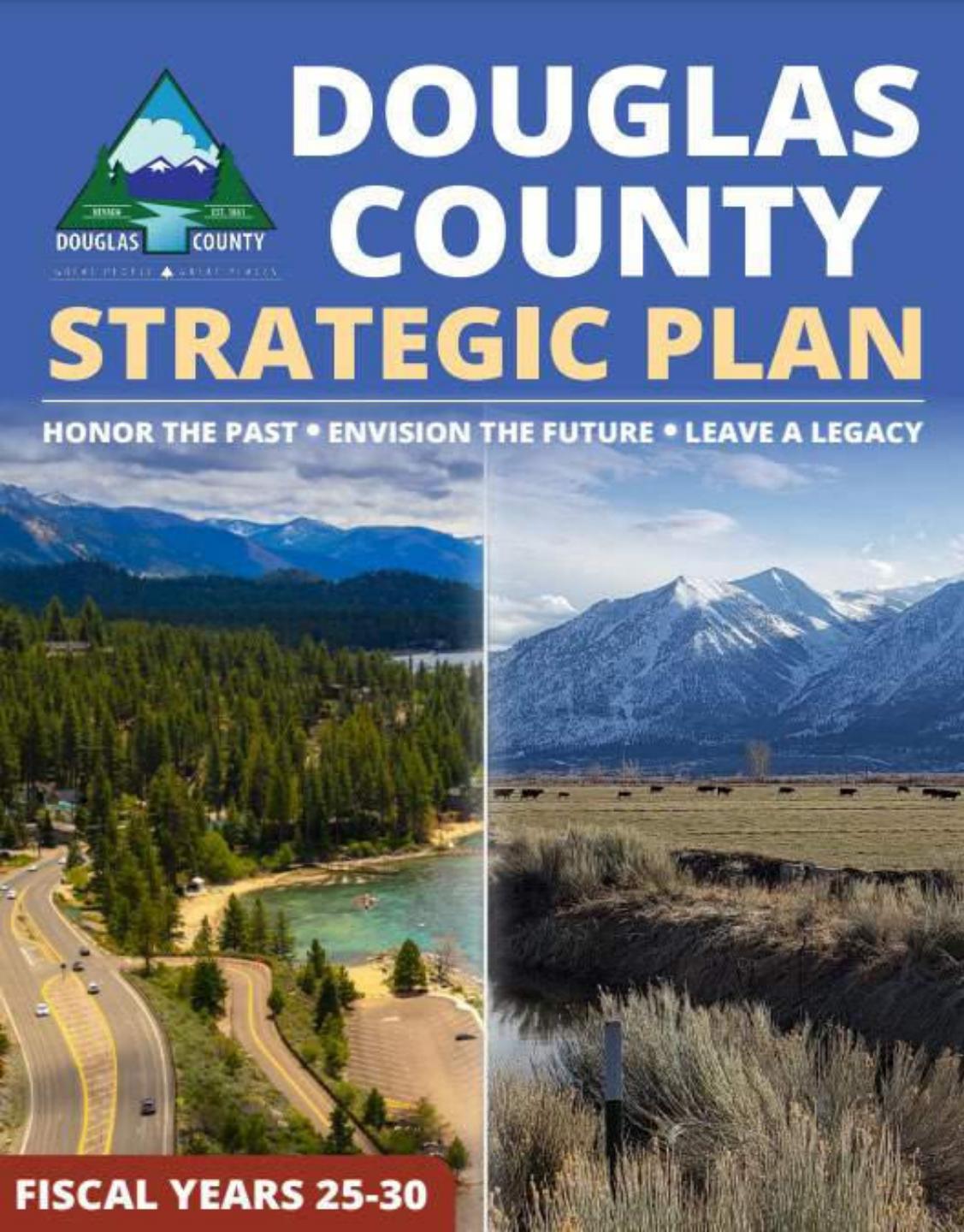
<b>BUSINESS AND ECONOMIC DEVELOPMENT:</b> Revitalize existing business districts and encourage new economic vitality by making Douglas County more business friendly.	<ul style="list-style-type: none"><li>Negative perception: "Difficult to do business in Douglas County"</li><li>Douglas County staff are accessible and available to business community</li><li>Streamlined permit processes</li><li>Revitalized downtowns</li></ul>	<ol style="list-style-type: none"><li><b>Business Districts:</b> Support efforts to revitalize downtown and main street areas consistent with plans for prosperity and community area plans in valley and at the Lake.</li><li><b>Enhance Customer Service:</b> Create a business toolkit for new businesses and streamline permitting processes.</li><li><b>Workforce Development:</b> Support organizations like JOIN, DCSD, WNC, and UNR in workforce-development initiatives.</li></ol>
--	--	---

## How We are Helping The Business Community

- Waived fees for temporary signage permits during NDOT 395 project.
- Partnering with Chamber and Visitors Authority to educate business community:
  - Workforce recruitment and retention
  - Marketing & AI
  - Social media and website design
  - Customer Service
- Prosperity Press (Business/Economic Vitality Resource)
- Working with Stakeholders to tackle community concerns:
  - Affordable Housing Study with UNR
  - Workforce Task Force – JOIN, DCSD, Chamber of Commerce, VIP Rubber
  - Streamlining Permitting Process
    - Community Development new permitting software coming soon.
    - Business Toolkit
  - Trail Connectivity – Carson Valley Trails Assoc & Community Services
  - Downtown Revitalization – Façade Improvement Program with Main Street Gardnerville
  - Business Walks – Tahoe Chamber & Tahoe Prosperity
- Engaging with Business

Looking to the future...

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# Strategic Objectives & Goals

## Balanced Growth & Infrastructure

Page 13

1. Responsible Growth
2. Roads, Traffic, and Transportation
3. Managed Stormwater
4. Financial Sustainability
5. Water & Sewer
6. Business and Economic Development

## Serving our Community

Page 22

1. Professional Development
2. Recruitment and Retention
3. Public Safety and Judicial System
4. Resilient Community
5. Public Health
6. Public Facilities
7. Communication



## Preserving Douglas County's Natural Beauty & Rural Character

Page 18

1. Open-Space Preservation
2. Preserve Heritage and Culture
3. Protect access to Federal Lands, Lakes, and Rivers
4. Responsible and Sustainable Tourism
5. Rural Character and Distinctive Downtowns

## Enhancing Residents' Quality of Life

Page 27

1. Outdoor Recreation
2. Indoor Recreation
3. Senior Services
4. Transportation
5. Community-Wide Extended Services
6. Public Art

# Title 20 Update

“Our goal is to update all aspects of the Title 20 Code to ensure consistency and streamlined messaging throughout the Code. This will be a repeal and replace process as we go through each Chapter. The formatting and layout will also be updated.”

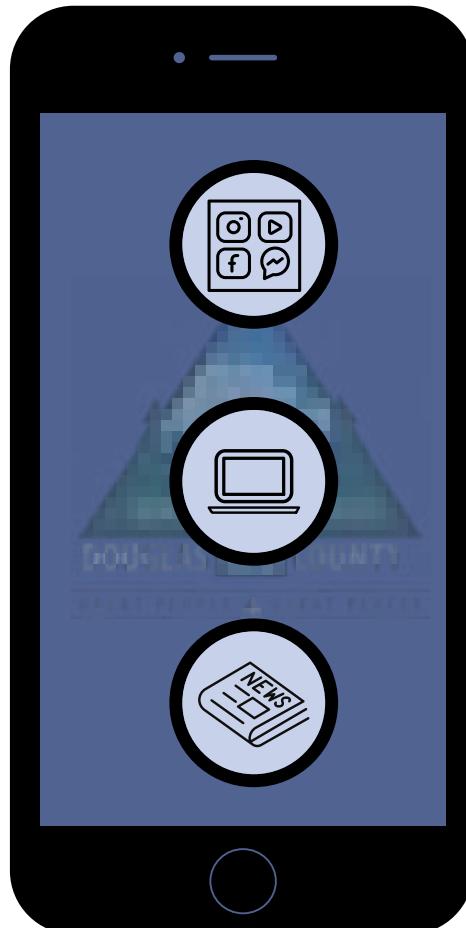
Some of the major updates will include:

- Design Standards
- New and updated graphics for better understanding of requirements
- Implement recommendations from the TDR Study
- Floodplain Management and standards will be updated
- Parking regulations will be updated
- All sections will be reviewed and updated where appropriate
- Update Complete and Adopted:
  - Vacation Home Rentals
  - Genoa Historic District
  - Appendix B Uniform Codes, Appendices B1 & B2 East Fork & Tahoe Douglas Fire Protection Districts Amendments to IFC & WUI





# Communication & Public Information



## COMMUNITY DISCOURSE

- Approximately 308,000 social media interactions in 2024
- Serving the community through Facebook, X, Instagram, & Nextdoor
- Conversations focus on community happenings, breaking news, emergency response, County projects, and more

## E-NEWSLETTERS

- Two new newsletters in 2024: Board of County Commissioners Board Buzz and the Prosperity Press Business Newsletter
- 125,046 sends in 2024
- 4,812 clicks to Douglas County products

## PRESS RELEASES

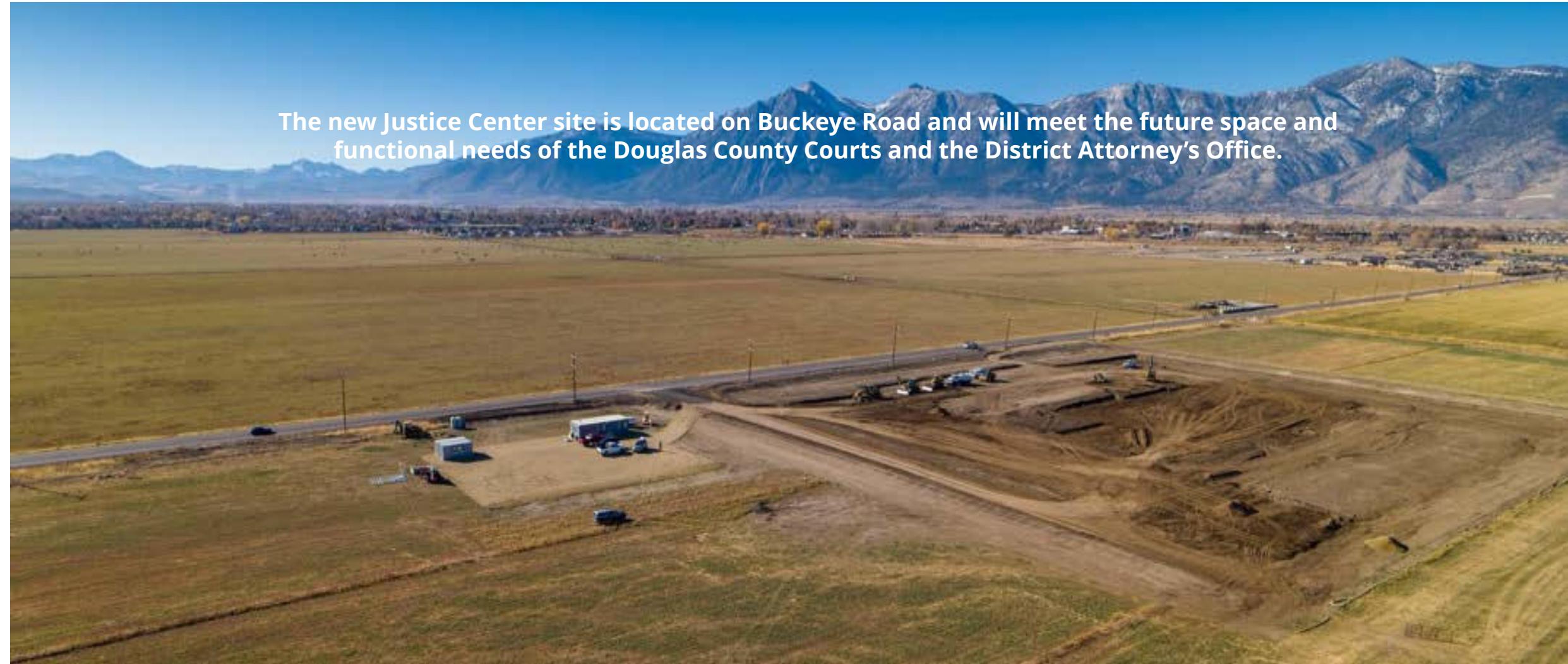
- In 2024, the County Manager's Office sent 118 press releases, keeping in constant communication with local, regional, and national media partners to generate a variety of earned media

# Douglas County Justice Center

Site Improvements Began Fall 2024

Estimated Start of Construction Summer 2025

Estimated Project Completion Fall 2026

An aerial photograph of a large, open, brown field. A paved road runs diagonally across the upper portion of the image. In the center, there is a dirt construction area with several vehicles, including a white truck and a blue tractor-like vehicle. The background features a range of mountains under a clear blue sky.

The new Justice Center site is located on Buckeye Road and will meet the future space and functional needs of the Douglas County Courts and the District Attorney's Office.

# Challenges ahead...

---

# **“A CRISIS OF CONFIDENCE”**

In a recent Pew Research Center Study of American attitudes toward democracy, only 4% of respondents said they **felt that the American government was working “extremely” or “very well.”** Nearly **two-thirds** of respondents **said they had “not too much” or “no confidence” in government to solve their problems.**

(Pew Research Center, September 2023)

[www.pewresearch.org](http://www.pewresearch.org)



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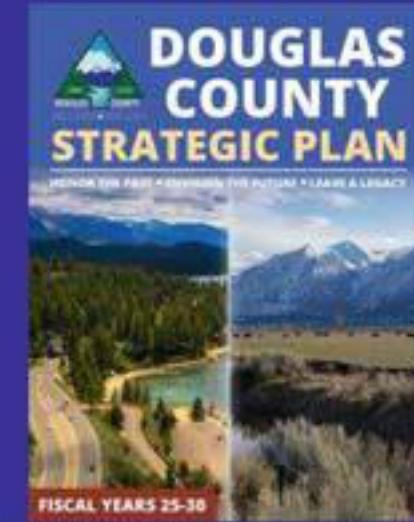


# THE PARADOX OF LOCAL GOVERNANCE

People want progress but not change.



# LOCAL GOVERNMENT CRITICAL ISSUES “WICKED PROBLEMS”



Affordable Housing  
“Not in my back yard”



Balancing Growth  
with Infrastructure



Fiscal Sustainability  
“No new taxes/fees.”



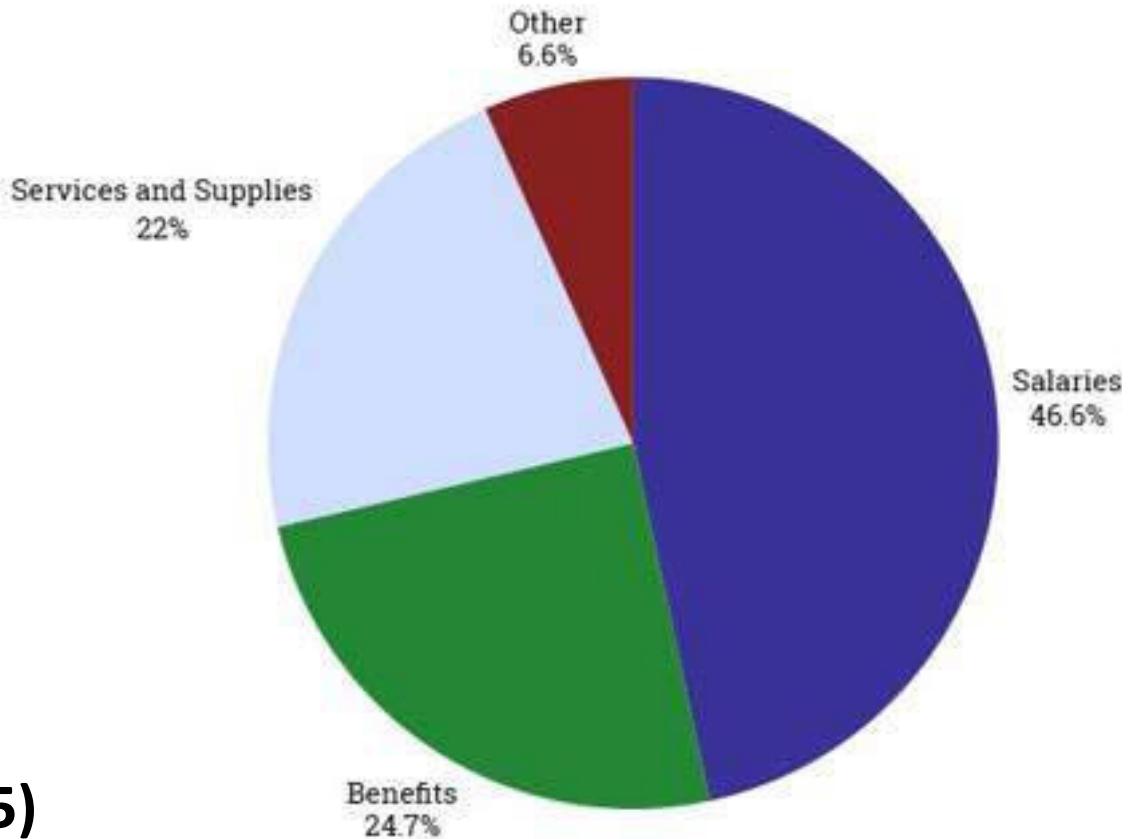
Solving REAL Problems  
Stormwater/Roads

# General Fund Overview (Expenses)

## General Fund Breakdown By Expenses

- Salaries \$31.2 M
- Benefits \$16.5M
- Services and Supplies \$14.8 M
- Other \$4.5M (Includes Transfers Out)

**Total= \$67M (Fiscal Year 2024/2025)**



# Road Maintenance

"Douglas County needs to identify approximately \$6 million per year in additional annual funding to maintain county roads at their current level...and begin to address \$50 million in road maintenance backlogs."

Types of Roads (DC maintains two classifications of paved roads)

- Collector Roads (40%)
- Local Roads (60%)

Road Maintenance Miles

- 187 Miles of paved roads
- 43 Miles of grindings roads
- 9.6 Miles of gravel roads
- 186 Miles public roads not accepted for maintenance
- 177 Miles not accepted by any entity because not constructed to standard



# Storm Water

The county allocates \$1.1 million dollars annually from the general fund for ongoing storm water operations and maintenance and funds major storm water capital improvement projects as part of the county's larger capital improvement program.

## What is a Stormwater Master Plan?

- Proactive approach to implement an effective and sustainable program to manage and control stormwater in the County
- A long-term planning document to guide decision-making and align actions with identified goals for the future of stormwater management in the County.

 Table 11 – Prioritized list of capital improvement projects

Rank	Table Heading
1	101 - Rain/Flow gauges
2	7002 - Waterloo Lane Box Culvert at Cottonwood Slough
3	4001 - Fish Springs - Mel/Myers Basins
4	4006 - Fish Springs - Redhawk Basin
5	3004 - Johnson Lane - Pine Nut North (25 yr) (Completed)
6	6001 - Topaz Lake
7	2002 - Buckeye Road 36" pipe/Box culvert (Upper Allerman)
8	5001 - Smelter Creek - Phase 1 Sediment Basin upstream
9	3001 - Johnson Lane - Hot Springs Buckbrush (100 yr)
10	4002 - Fish Springs - Pine Nut Creek Dam
11	5003 - Smelter Creek - Unnamed <u>Tributary</u> , Alternative 1 (25-yr Storm Drain)
12	4003 - Fish Springs - <u>Bently</u> Basins
13	5004 - Smelter Creek - Unnamed Tributary, Alternative 2 (25-yr Basin)
14	5002 - Smelter Creek - Phases 1-8 (25-yr)
15	7001 - East Valley Dip Section (Pine Nut Road)
16	2003 - Crossing at Buckeye Road and Martin Slough
17	4004 - Fish Springs - Janelle Basin
18	3006 - Johnson Lane Wash Dam
19	4005 - Fish Springs - <u>Denmar</u> Basin
20	3005 - Pamela Place



# THANK YOU!





# ANNUAL STATE OF THE COUNTIES



*Andrew Haskin*

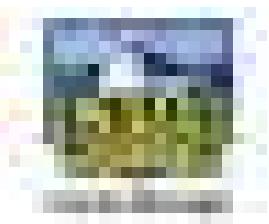
**LYON COUNTY**



**County Manager**

# State of the County

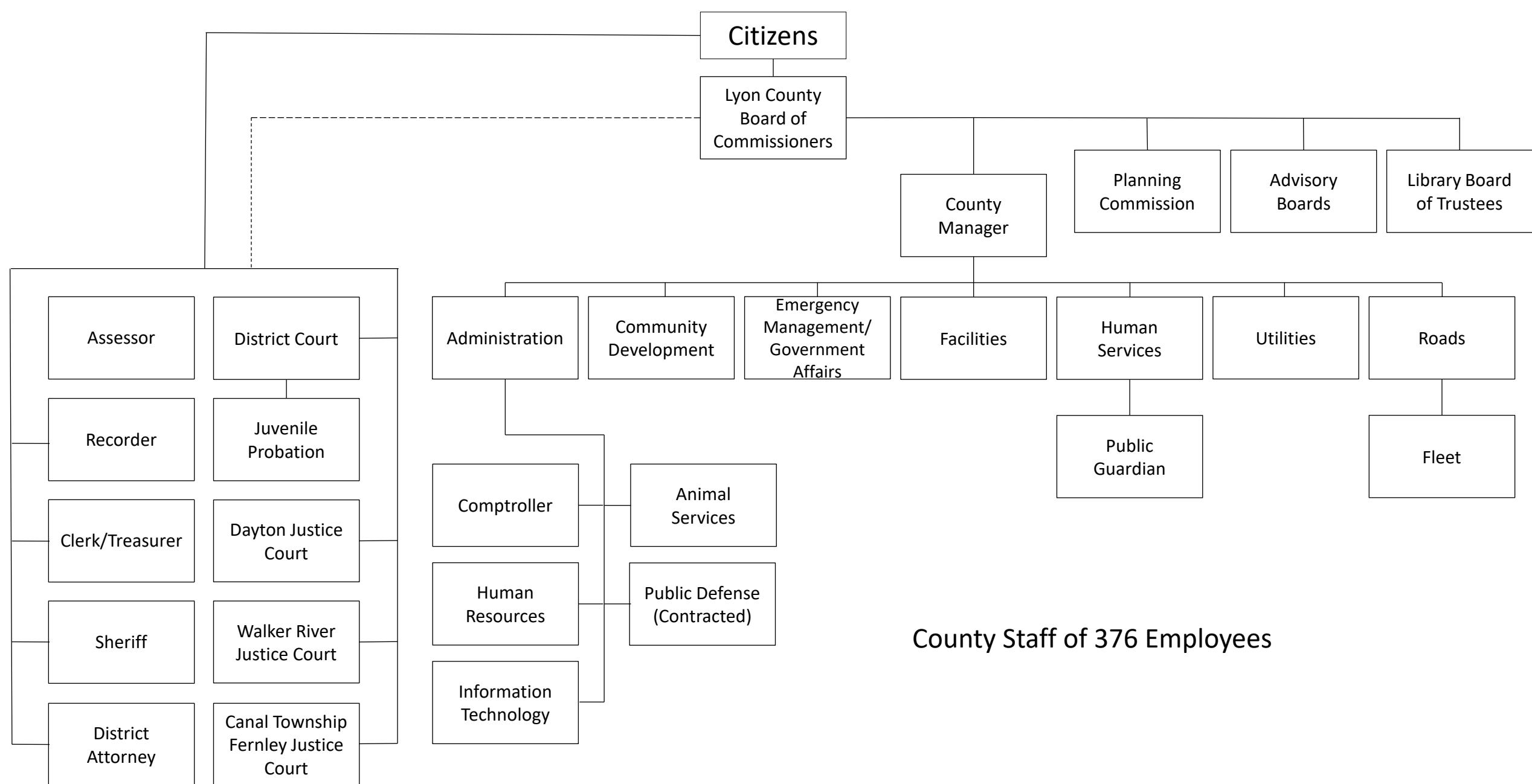
Andrew Haskin  
Lyon County Manager



# Lyon County

- 8 Communities
  - Incorporated Cities of Fernley and Yerington
  - Mound House, Silver City, Dayton, Stagecoach, Silver Springs, Smith Valley
- Population: 63,179 (2023)
  - Fernley: 24,394 (2023)
  - Yerington: 3,541 (2023)



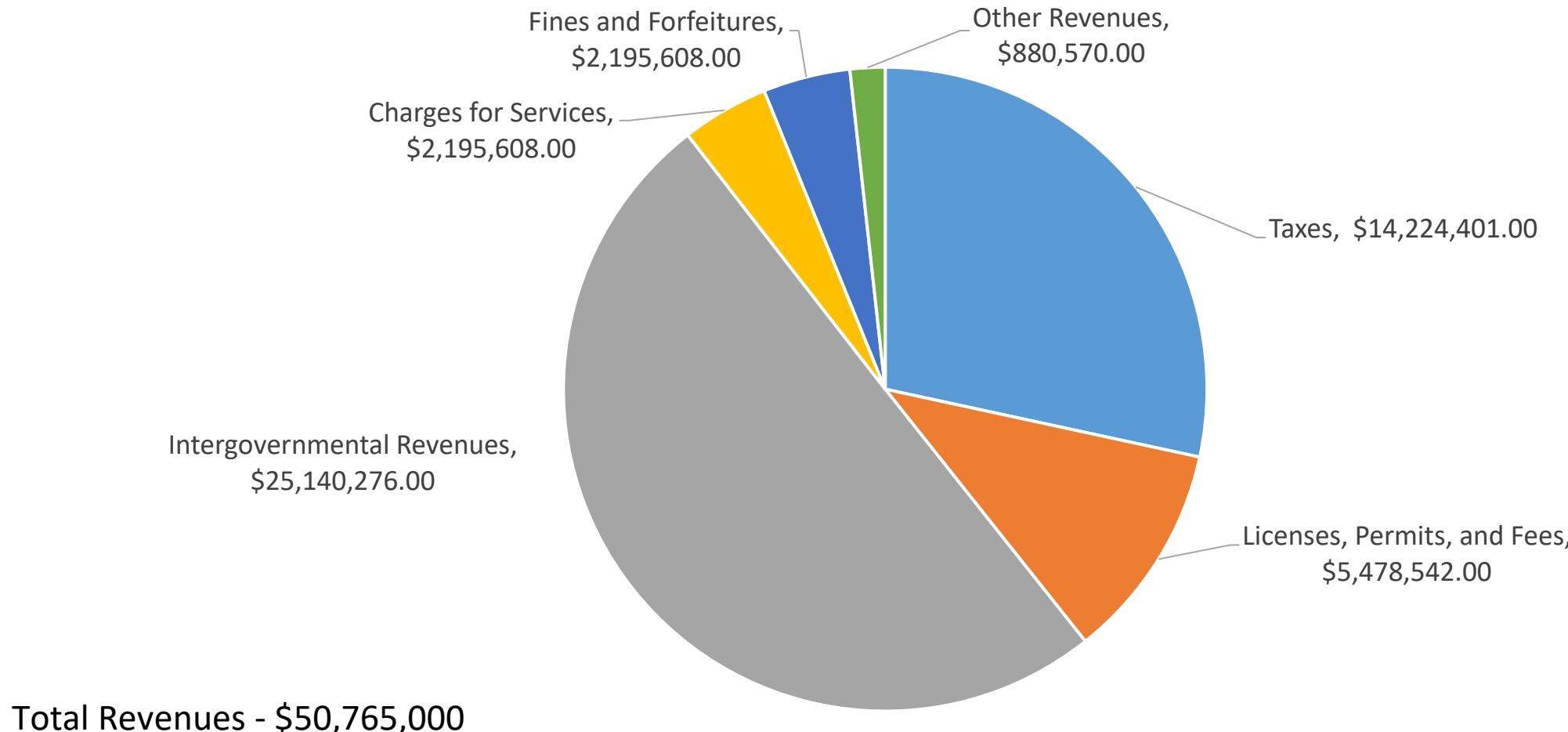


County Staff of 376 Employees



# General Fund Revenues

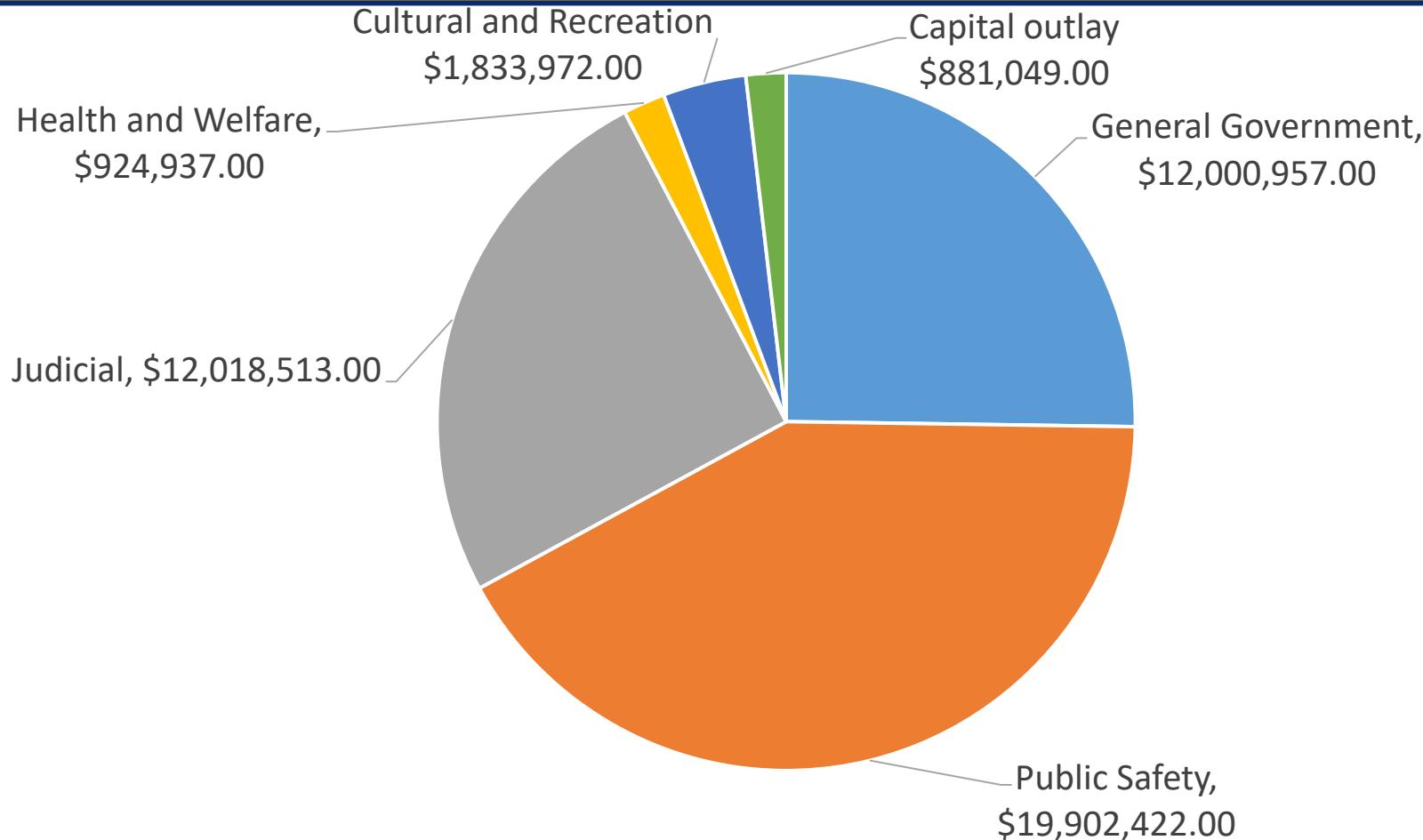
## Year Ended June 30, 2024





# General Fund Expenditures

## Year Ended June 30, 2024



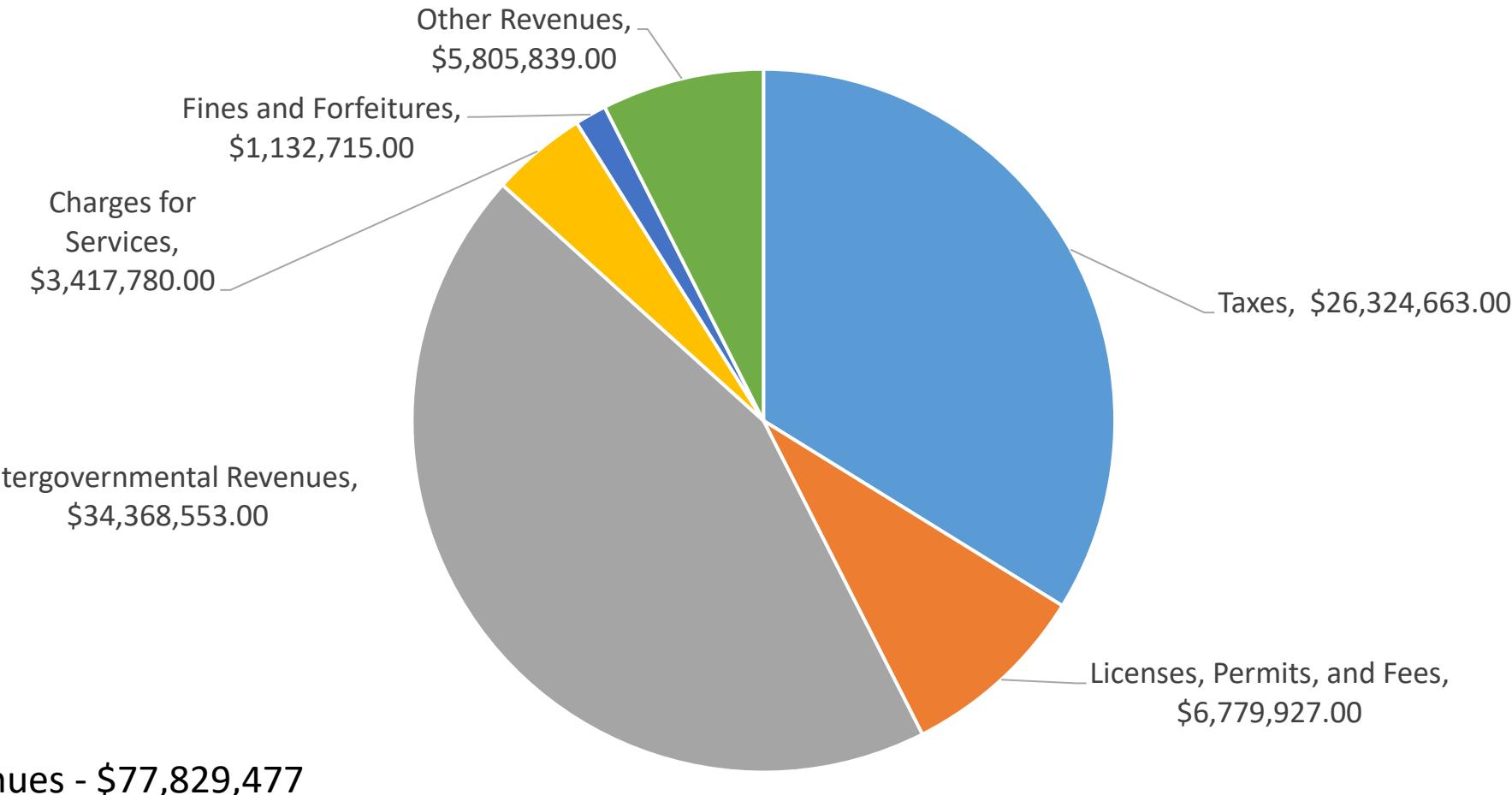
Total Expenditures - \$47,561,850

Ending Fund Balance - \$9,355,729



# General and Governmental Fund Revenues

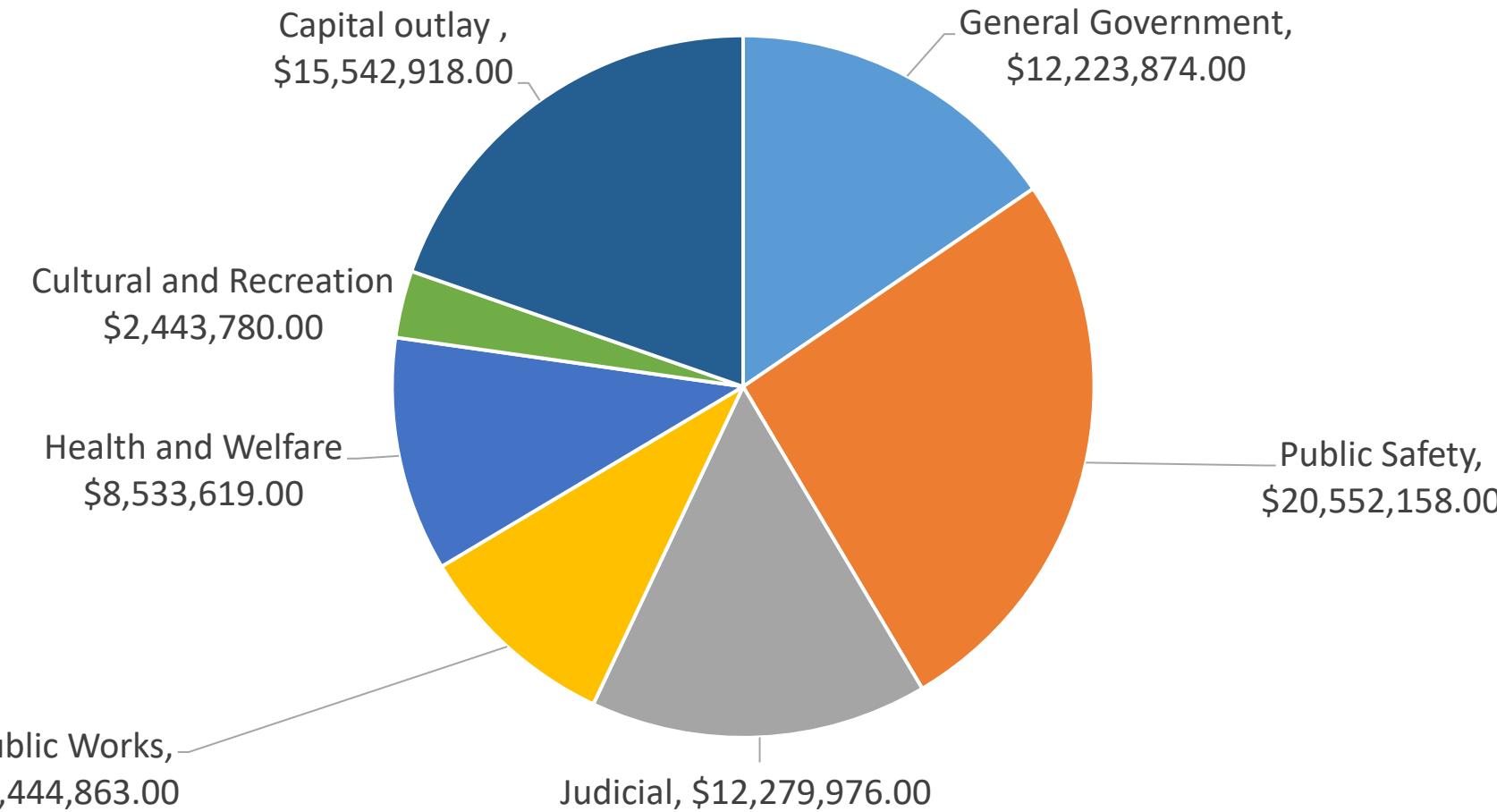
## Year Ended June 30, 2024





# General and Governmental Fund Expenditures

## Year Ended June 30, 2024



Total Expenditures - \$79,021,188

Total of Ending Fund Balances - \$70,208,655



# Top 10 Property Taxpayers in Lyon County

---

1. NV Energy
2. M4 New Fernley LLC
3. Nevada Copper Inc.
4. Calumet Enterprises LLC
5. Trex Company
6. Southwest Gas Corp.
7. Peri & Sons Inc.,
8. Union Pacific
9. Nevada Cement
10. Polaris Sales Inc.

Total Assessed Value for top 10 property tax payers - \$258,557,020 (8.38% of total assessed valuation)



**County Manager**

**Cities**



2024 CITY OF  
FERNLEY  
DEVELOPMENT



# NEW BUSINESSES & TOURISM 276

**NEW BUSINESSES IN  
2024**  
**Squeeze In**  
**Whiskey Rose**  
**Canal Wine Lounge**  
**Fire Forno**  
**Kiln-Time Pottery Studio**

**Fernley Convention &  
Tourism Authority:**

Fernley 4<sup>th</sup> of July  
Music, Murals & Margaritas  
Poker Walk  
Wreaths Across America  
**City Community  
Events:**  
Spooktacular  
Christmas Tree Lighting  
**Community Outreach**  
Mayor's Clean Up  
Picetti Park Beautification  
New All-abilities Park

# City of Fernley Growth & Development

## Commercial Development

Community Response & Resource Center

Mark IV Capitol / Victory Logistics

The Meadows at Inglewood

Tractor Supply

## Residential Development

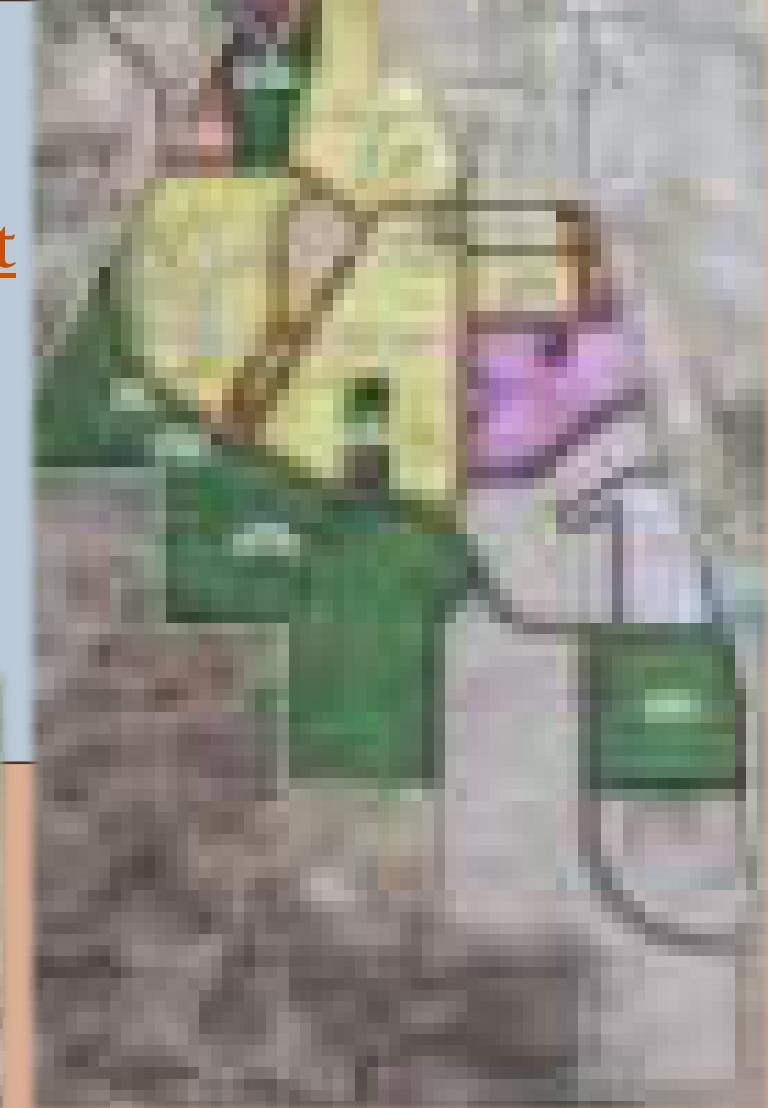
6 Subdivisions actively building

1 Apartment Complex is actively building

**NORTH  
FERNLEY  
AREA PLAN  
6,000  
ACRES**



**SOUTHWEST AREA  
PLAN  
11,000 ACRES**





City of  
**Yerington**  
Nevada



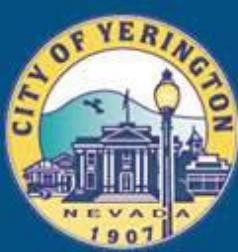


# City of Yerington

Nevada

- YPD has appointed a new interim Police Chief, sergeant, and filled numerous patrol positions in addition to vehicle and equipment acquisitions.
- The City completed the replacement of East Goldfield Avenue, including paving, curb and gutter. RTC funded.
- Yerington Main Street Committee: Formed by Scott Draper and other community members with the intent to promote and improve Main Street. Through donations from community organizations the group installed public benches, trash receptacles and planters from Goldfield to Bridge Street. New Christmas decorations were debuted this year and banners will be installed this Spring. Major upgrades are planned for 2025.





# City of Yerington

Nevada

- Backflow Prevention Grant Program: The City concluded their backflow prevention grant program, which assisted business owners to comply with SDWA backflow requirements. The program was funded via ARRPA.
- Kiss and Drop: The City concluded the construction of the Yerington Elementary School Kiss and Drop Project, a joint effort by the City and LCSD to address safety issues on the southern end of YES. Included ADA and lighting upgrades. Congressman Horseford's office directed funding to this project.





**County Manager**

# Department Highlights



# Department of Administration

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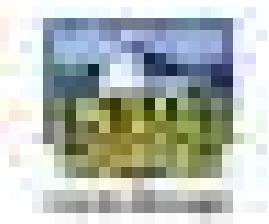
- Comptroller, Human Resources, Information Technology, Animal Services, Public Defense
- Staff of 17 (Comptroller – 5, HR – 2, IT – 4, Animal Services – 6)
- Welcomed new HR Director Colleen Unterbrink
- Received the Government Finance Officers Association's Certificate of Achievement for Excellence in Financial Reporting for Lyon County's Comprehensive Financial Report for FY 2023
  - 17 years in a row and counting
- Comptroller Josh Foli was a finalist for the 2024 Cashman Good Governance Award



# Dept. of Admin. - Animal Services

---

- Responsible for enforcing Lyon County Codes and Nevada Revised Statutes regarding animal related issues, facilitates dog adoptions and issues animal licenses for residents in Lyon County.
- Celebrated 10 years of being a no kill shelter
- 859 animal intakes
- 365 returned animals returned to their owners
- A record vaccine clinic in November, vaccinated 150 animals.



# Dept. of Admin. Information Technology

---

- IT Department supports the technological needs of all 376 Lyon County Staff
- Staff of 4
- Acquired and set up redundant internet connection for the County to better support the growing number of internet-based apps used for normal operations.
- Upgraded major public safety sites with added redundancy and runtime to support 24/7 operations all year round.
- Upgraded the network backbone to a full 1GB for added capacity to support the growing needs of the County.
- Connected the major hubs in Yerington through fiber for added resiliency and speeds.



# Assessor

---

- Discovery, listing and valuation of real and personal property for taxation purposes. Maintain property ownership records and parcel mapping database and administer veterans and surviving spouse exemptions.
- Staff of 9
- Assess all 34,707 parcels in Lyon County on a yearly basis
- Total Assessed Valuation - \$3,198,829,467
- Total taxable value - \$8,803,161,698



# Clerk/Treasurer

- Responsible for tax collection, elections and voter registration, business licenses, marriage licenses, and maintaining records and minutes for the BOCC and other County boards.
- Staff of 7 including the Clerk/Treasurer
- Elections:
  - 3 State elections
  - 4 mock elections
  - 1 Special election
  - 71.08% voter turnout for the 2024 General Election
- 1989 active business licenses
- Investment income of \$2,889,972.15





# Community Development

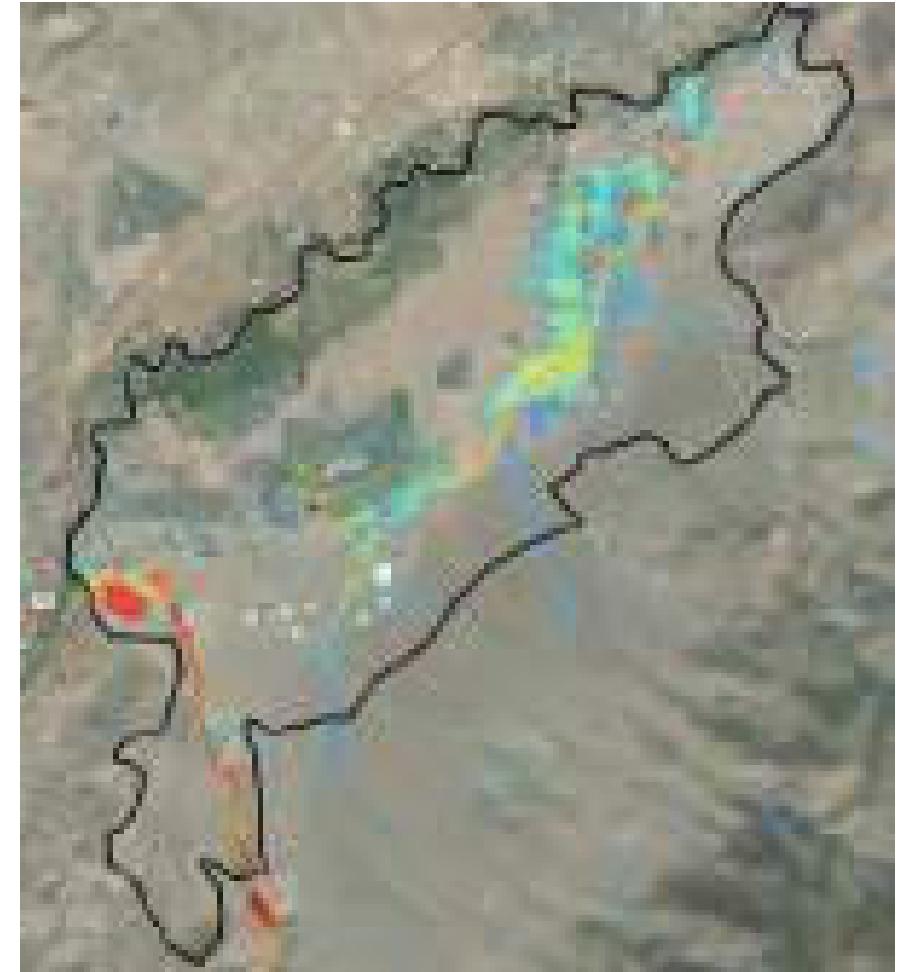
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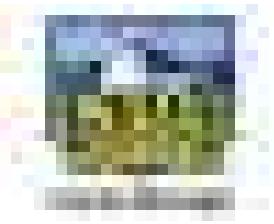
- Planning, building, code enforcement and engineering (contracted)
- Ensures that all land use, construction, and development activities align with county regulations, the Master Plan, and state laws.
- Staff of 10 including Director
- Issued 1434 Building permits in 2024
  - Building Valuation of \$520,209,538.00
- 7733 inspection in 2024
- 79 planning applications
  - \$116,800 in permit fees
- 230 code enforcement complaints
  - 74% compliance rate



# Updating Drainage Guidelines

- Completing update of our Drainage guidelines to reflect the Area Drainage Masterplans.
- Approved ADMPs for Stagecoach and North Silver Springs.





# Stagecoach ADMP

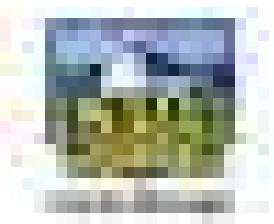




# Courts

- Third District Court, Dayton Justice Court, Canal (Fernley) Justice Court, and Walker River Justice Court.
- Combined Staff of 46

THIRD JUDICIAL DISTRICT CASELOAD FILINGS AND DISPOSITIONS											
Fiscal Year 2024 <sup>a</sup>											
Court	Non-Traffic Cases						Traffic and Parking Cases <sup>b</sup>				
	Criminal Cases <sup>c</sup>	Civil Cases	Family Cases <sup>d</sup>	Juvenile Cases <sup>d</sup>	Total Non-Traf.	Total Disp.	Misd. Cases	Infraction Cases	Parking Cases	Total Traffic	Total Disp.
Lyon County District Court	341	383	919	248	1,891	1,813	63 <sup>f,g</sup>	0 <sup>g</sup>	-	63 <sup>f</sup>	0 <sup>i</sup>
Canal Justice Court	421	1,115	-	-	1,536	1,470	434	634	1	1,069	1,158
Dayton Justice Court	445	659	-	-	1,104	1,137	532	1,322	2	1,856	1,880
Walker River Justice Court	531	681	-	-	1,212	1,221	537	1,050	0	1,587	1,694
TOTAL	1,738	2,838	919	248	5,743	5,641	1,566	3,006	3	4,575	4,732



# Courts – Juvenile Probation

Total Referral Count  
(3 yr trend)



CRIMINAL REFERRALS  
(3 YR TREND)



Violent Crime





# District Attorney

- Prosecutes criminal cases, represents the State of Nevada in juvenile matters, represents County government and various local governments in general legal matters, and administers the child support enforcement program.
- Staffing : 8 attorneys, 13 support staff
- Offices: Yerington, Fernley and Dayton

## 2024 Year in Review

- DA Cases opened in 2024: 2,014, including 762 Felony Cases
- Child Support cases handled: 900; over \$3,000,000 in child support collected
- Major Criminal Case Dispositions:
  - Roger Borud (Fernley) - First degree Murder and First Degree Arson. Sentenced to Life in Prison
  - Timothy Brewer (Yerington) - First degree murder. Sentenced to life in prison.



# District Attorney

---

- William Estes (Fernley) – Lewdness with a Child with a prior sex offense. Sentenced to Life in Prison without Parole.
- John Slowiak (Dayton) – DUI causing death. Sentenced to 20 years in prison.
- Richard Adams ( Yerington) – Grand Larceny. Sentenced to 10 years in prison.
- Matthew Strain (Smith Valley) – Second Degree Murder and BDW. Sentenced to Life in prison.

## **2025 Goals:**

- Joint Training with Law Enforcement Partners
- Formalize referral process for crime victims to utilize Human Services and Community Groups
- Assist County Manager, Planning and Code Enforcement with Ordinance Changes
- Fully staffed

# Emergency Management & Government Affairs

**Emergency Management Department expanded to include  
Government Affairs going into 2025 Legislative Session**



EM supports LCSO and NHP after plane makes an emergency landing on US-50 in Dayton (July 2024)

## ➤ **2024 Accomplishments:**

- Preparedness – Emergency Planning for Large-scale Community Events (Night in the Country)
- Response - City of Yerington Municipal Well Failure
- Mitigation – Finalized FEMA Approved Hazard Mitigation Plan
- Recovery – Processing over \$1 million in FEMA Public Assistance claims from 2023 federally declared disaster.

**Looking to the future:** Continue to engage Local, State and Federal Stakeholders in efforts to improve the disaster response and recovery process.

Advocate for smart policy solutions for the future of Lyon County's communities

# Senate Bill 53 – 83<sup>rd</sup> Legislative Session (2025)

Lyon County BDR aims to improve communication of hazardous road conditions after 2023 floods identified critical gaps between GPS navigation providers and local public safety officials.



Commercial truck stranded for several weeks after following GPS in South Lyon/Mineral Co. (March 2023)

## ➤ **Highlights:**

- Allows for Cities, Counties, RTCs to update Nevada 511.
- Adds two non-voting members GPS navigation providers as non-voting members to Advisory Committee on Traffic Safety
- Provides a method for local officials to report road hazards and to suggest alternate routes.
- Mandates road closures must be posted to GPS navigation platforms within 48 hours.
- \$500/day penalty for failure to report within 48 hours.



# Facilities

- Facilities Department consist of the following:
  - Department director, 3 supervisors and 1 part-time office assistant
  - 4 Parks maintenance workers
  - 5 building maintenance workers
  - 6 custodians
- Services and maintains:
- 53 Buildings (includes Administration Offices, old and new Justice Center, 4 Community centers, 4 Senior Centers, 5 Libraries and several other office building)
- 3 Rodeo/Event Centers (Yerington Fairgrounds, Dayton rodeo grounds and Smith Valley rodeo grounds)
- 20 Parks and open spaces totaling 498 acres
- 6 Cemeteries



# Facilities

---

- Major Projects

- Lyon County District Court remodel/addition - nearing completion
- Fernley Justice Court remodel/addition - contractor will be starting Feb 3, 2025
- Dayton Government Complex - (nearing the final planning stages and should start construction in late 2025)
- Several small in-house maintenance/remodel projects



# District Court Remodel





# HUMAN SERVICES

**Our mission: To enhance the well-being of individuals and families across the lifespan.**

**Our vision: Community members are empowered, connected and supported.**

Staff of 51 Employees

## SENIOR SERVICES

- 4 Senior Centers
- Congregate and Home Delivered Meals
- Nevada Care Connection Services
- Handyman
- Homemaker
- Transportation

## ADULT SERVICES

- Housing and Homelessness Assistance
- Financial Literacy
- Employment Exploration
- Forensic Assessment Services Triage Team

## CHILDREN'S SERVICES

- WIC
- Nevada Families First Home Visiting
- Family Support Program
- Differential Response
- Parenting Classes
- Cribs for Kids
- Car Seat Installation

## BEHAVIORAL HEALTH SERVICES

- Mobile Outreach Safety Team (MOST)
- Crisis, Community, Connection (C3)
- Pre Launch Youth Mobile Crisis Team
- Lyon County Resilient Families
- Trauma Focused Therapy

## PUBLIC GUARDIANSHIP

- Guardianship of the person
- Guardianship of the estate
- Temporary Guardianship
- Guardianship Investigation

## ADMINISTRATIVE SERVICES

- Family Resource Center
- Grant Management
- Central Intake and Referral Processing
- Logistical Support (Fleet and Building Maintenance)
- Program Analysis



# HUMAN SERVICES

## FY 2024 Accomplishments

- Credentialed as Medicaid Provider and began billing Medicaid for billable services
- Expanded Behavioral Health Services
- Launched Handyman Services in Senior Services
- Over 1,000 attendees across 4 “Kids Day In the Park” events

## FY 2025 Goals

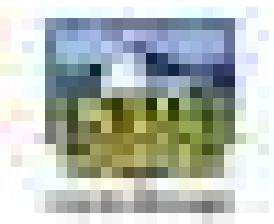
- Solidify next 5 year strategic plan
- Expand billable Medicaid services
- Launch Youth Mobile Crisis (C3)
- Implement evidence based Change Companies interactive journaling for Employment Exploration and Financial Literacy



# Library

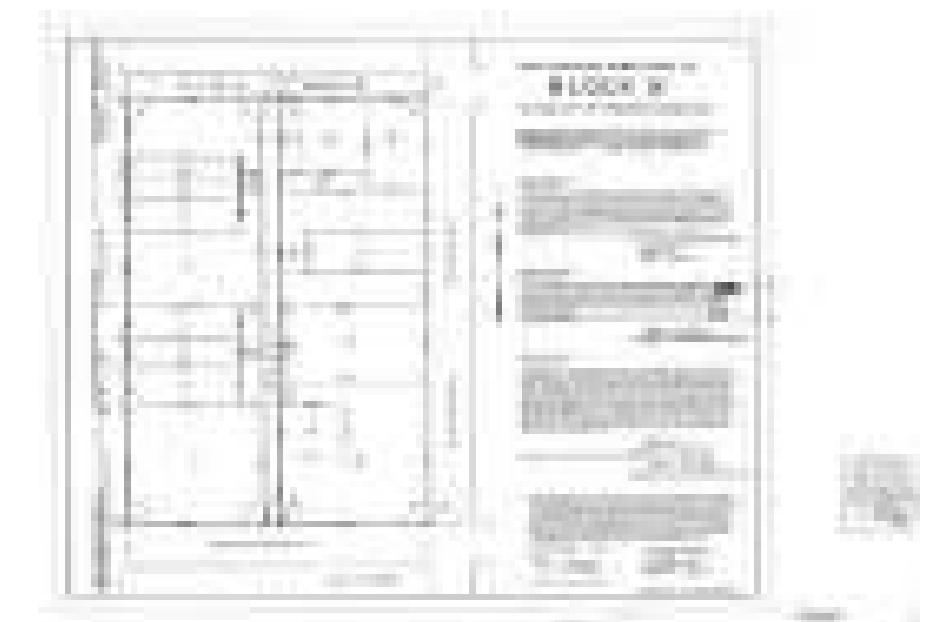
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- Staff of 9.55 FTE
  - 285 Volunteers
- Five Branches: Dayton, Fernley, Silver-Stage, Yerington, and Smith Valley
- 13,602 Registered Patrons
- 2,153 New Patrons
- 216,836 Visitors to the Library System
- Physical Items loaned: 105,929
- Items Loaned to Other Libraries in Nevada: 9,733
- E-Books: 21,458
- E-Audio Books: 11,253



# Recorder

- Dedicated to recording, permanently preserving and providing access to property, mining & marriage records.
- Staff of 4 including the Recorder
- In 2024 recorded 12,174 documents
- Completed indexing of historical documents from 1862 to 1969
- Documents from 1970 to current available online
- Goal to make all documents from 1862 to 1969 available online

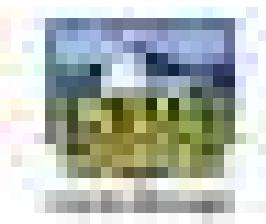




# Roads and Fleet

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- 20 Staff including Director
- Responsible for maintaining County roads and fleet vehicles.
- 538 miles of County maintained roads.
- Shouldered 53 miles of roadways.
- Cleaned 57 Miles of ditches
- Crack sealed 24.5 miles of roadways
- Graded 823 miles of dirt roads.
- Fleet Services is responsible for maintaining 636 county assets.
- 883 preventive maintenance oil changes on County vehicles.
- Performed numerous major repairs.



# Sheriff

- Mission: The Lyon County Sheriff's Office is committed to aggressively and professionally enforcing the law and protecting our communities against those who choose a life of crime over our quality of life.
- Staff of 126
  - 84 Sworn Deputies
- Traffic Enforcement: 9,012 total traffic stops.
  - Up from 4,171 in 2022 and 6,365 in 2023
- Total jail bookings: 1756
  - Average daily inmate population: 90
- Decreased Priority 1 response times by as much as 76%





# Utilities

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- Dayton Water, Dayton Waste Water, Silver Springs GID (Waste Water) and Willow Creek GID
- Staff of 30
- Six (6) divisions: Water, Sewer, Construction & Repair, Engineering, New Construction Support and Office & Customer Service
- Accomplishments
  - Dayton Sewer – Lift 2 Replacement
  - Dayton Water – 10 Mile Hill Tank Addition
  - Dayton Water – Smokey Hills Water Main Replacement Project
- Current Projects
  - Dayton Sewer – Rolling A WWTF Expansion Project
  - Dayton Sewer – Capacity evaluation of the Aspen Creek RIBs
  - Dayton Sewer – Phase 2 Hwy 50 Sewer Replacement Project
  - Dayton Water – Water Meter Replacement Project



# Closing Thoughts

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- Lyon County has an amazing staff.
- Many accomplishments in 2024.
- Look forward to new projects and new accomplishments in 2025.



**County Manager**

**Thank you**

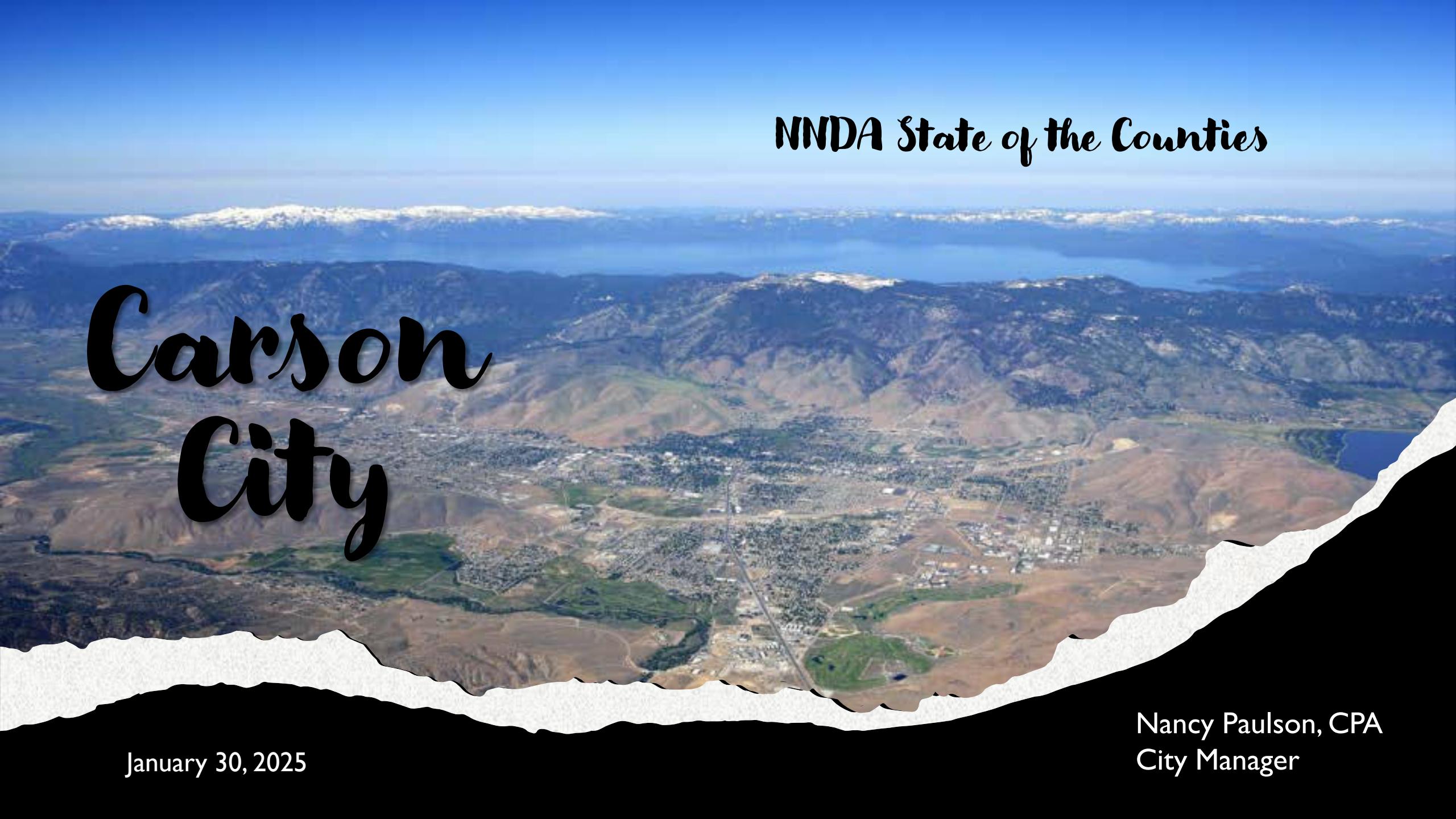


# ANNUAL STATE OF THE COUNTIES



*Nancy Paulson*

**CARSON CITY**

An aerial photograph of Carson City, Nevada, showing the city nestled in a valley surrounded by mountains. The Sierra Nevada range is visible in the background under a clear blue sky.

NNDA State of the Counties

Carson  
City

January 30, 2025

Nancy Paulson, CPA  
City Manager

# General Fund

- Revenues continue to exceed expenses each fiscal year –  
\$21.8M in FY 24
- Difference used to fund debt service, capital expenditures and reserves
- Actual ending fund balance continues to exceed estimates –  
\$11.9M in FY 24

CARSON CITY  
GENERAL FUND  
REVENUES VS. EXPENSES  
FOR THE YEARS ENDED JUNE 30<sup>th</sup>

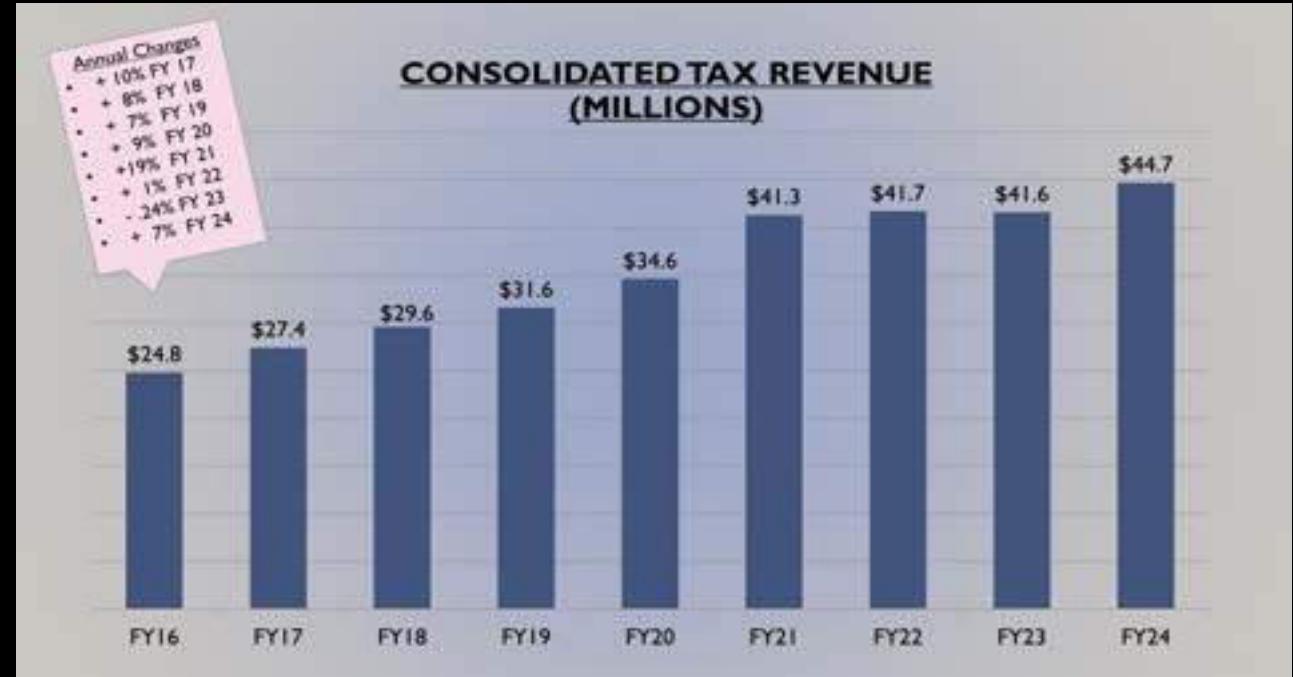


## GENERAL FUND RESERVES



# Consolidated Tax Distribution:

- BCCRT (.50% sales tax)
- SCCRT (1.75% sales tax)
- Government Services Tax
- Real Property Transfer Tax
- Cigarette Tax
- Liquor Tax



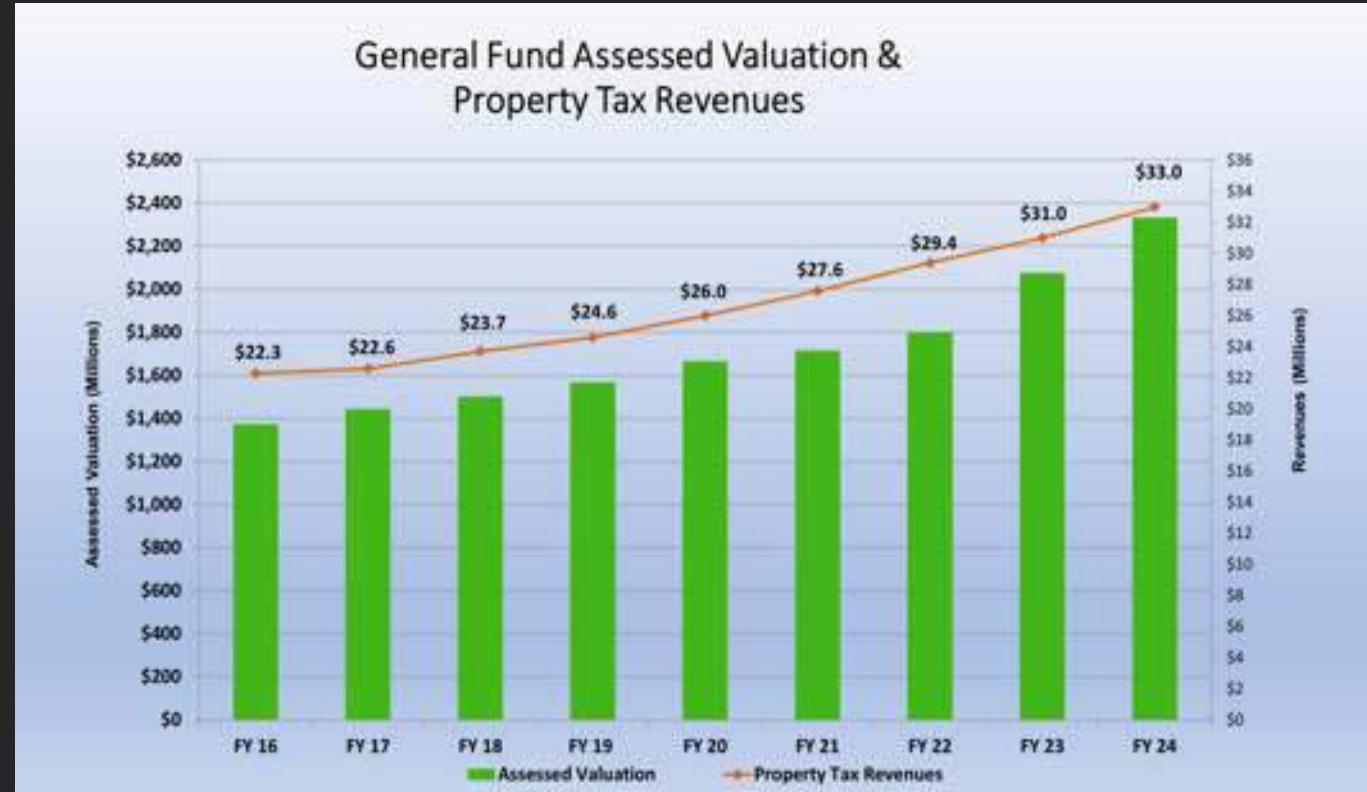
# Taxable Sales 2024:

- Motor Vehicles – 24%
- Building Materials – 13%
- General Merchandise – 11%
- Food Services & Drinking Places – 9%



# Property Taxes

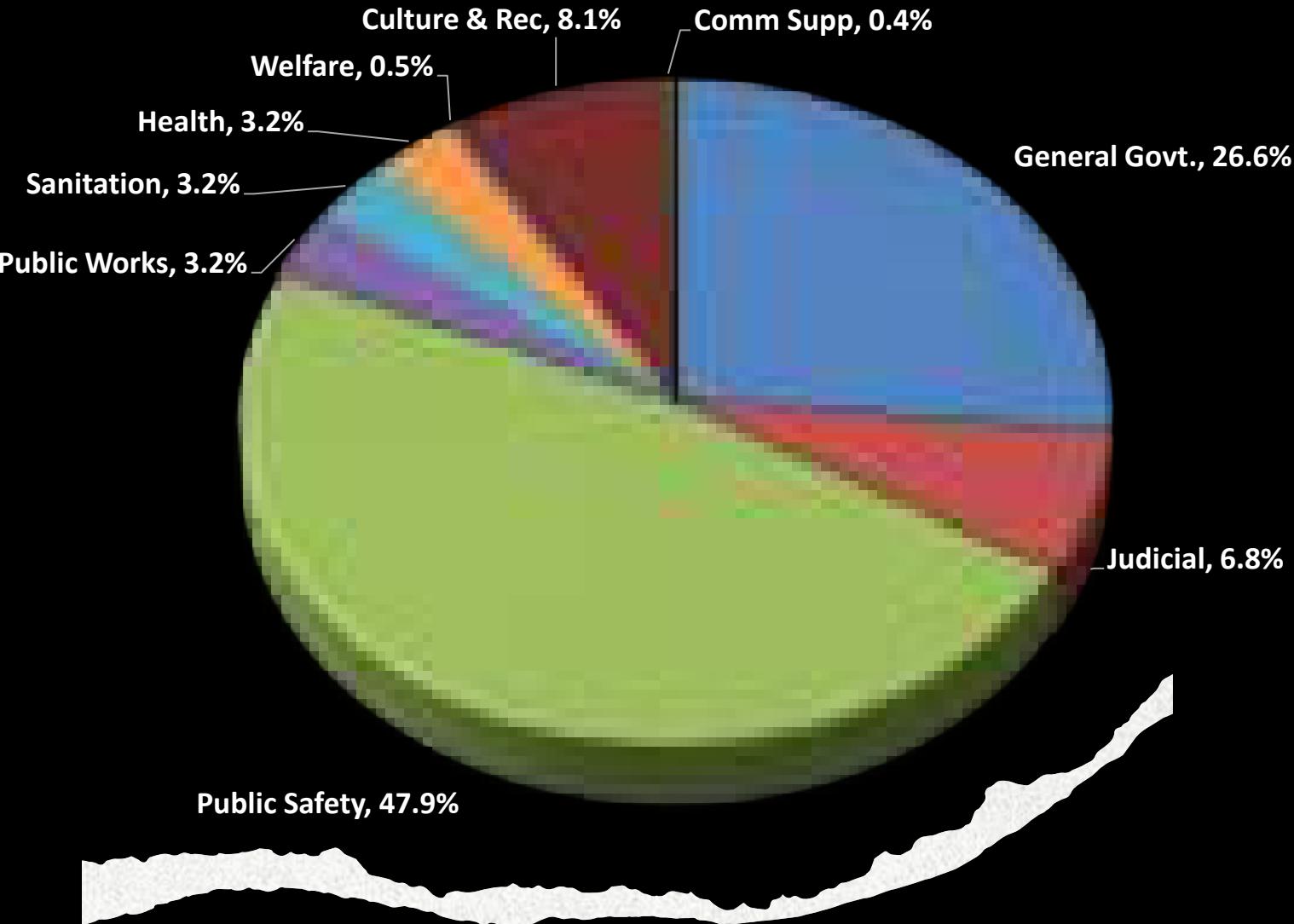
- FY 24 assessed valuation up 12%
- FY 24 revenue up 6%
- Carson City Property Tax Rate - \$3.57
- Max Allowable Rate - \$3.66





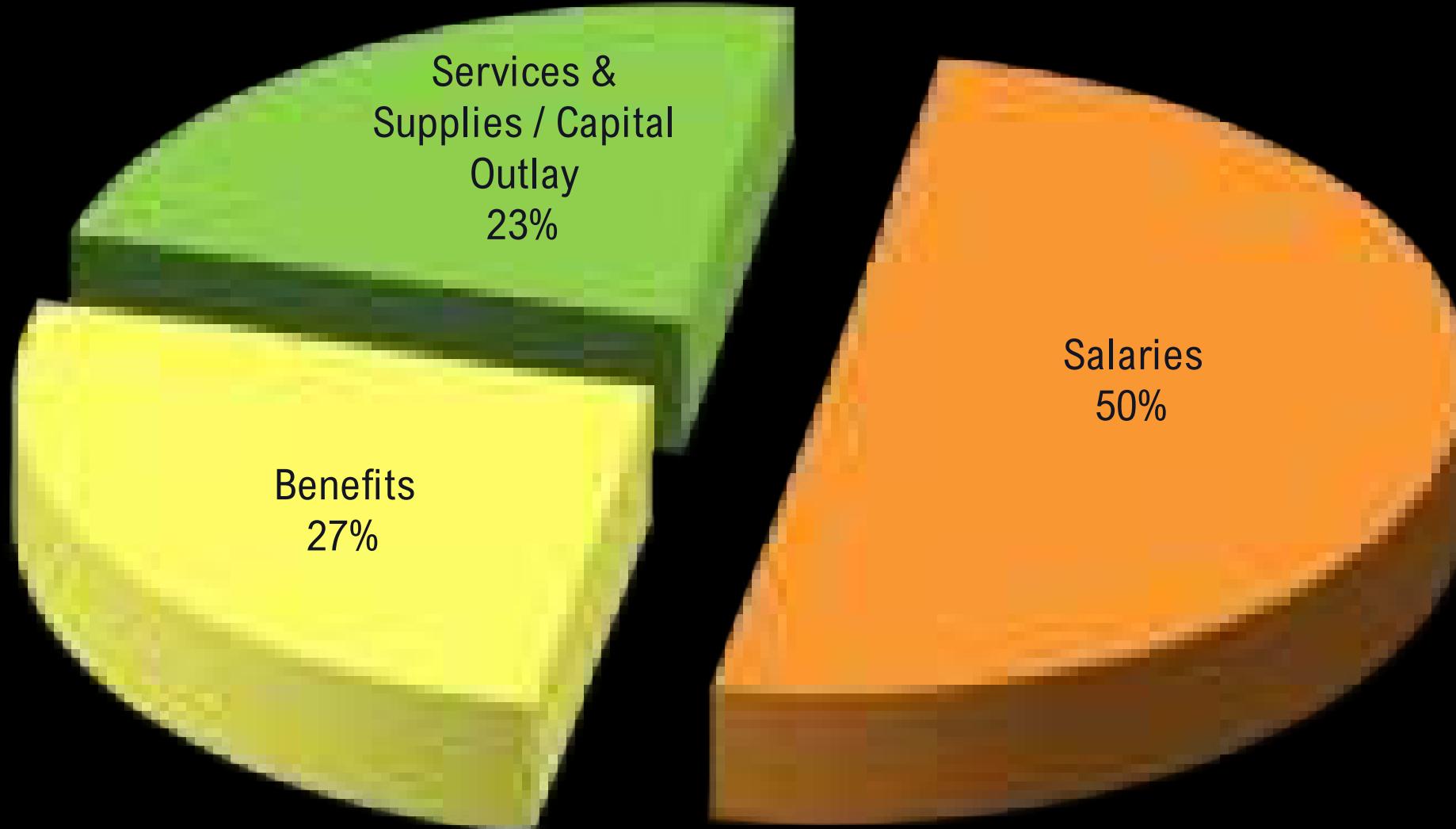
# !CARSON

Emergency Alert  
System



*FY 24 General Fund Expenditures*

# FY 24 Expenditure Categories



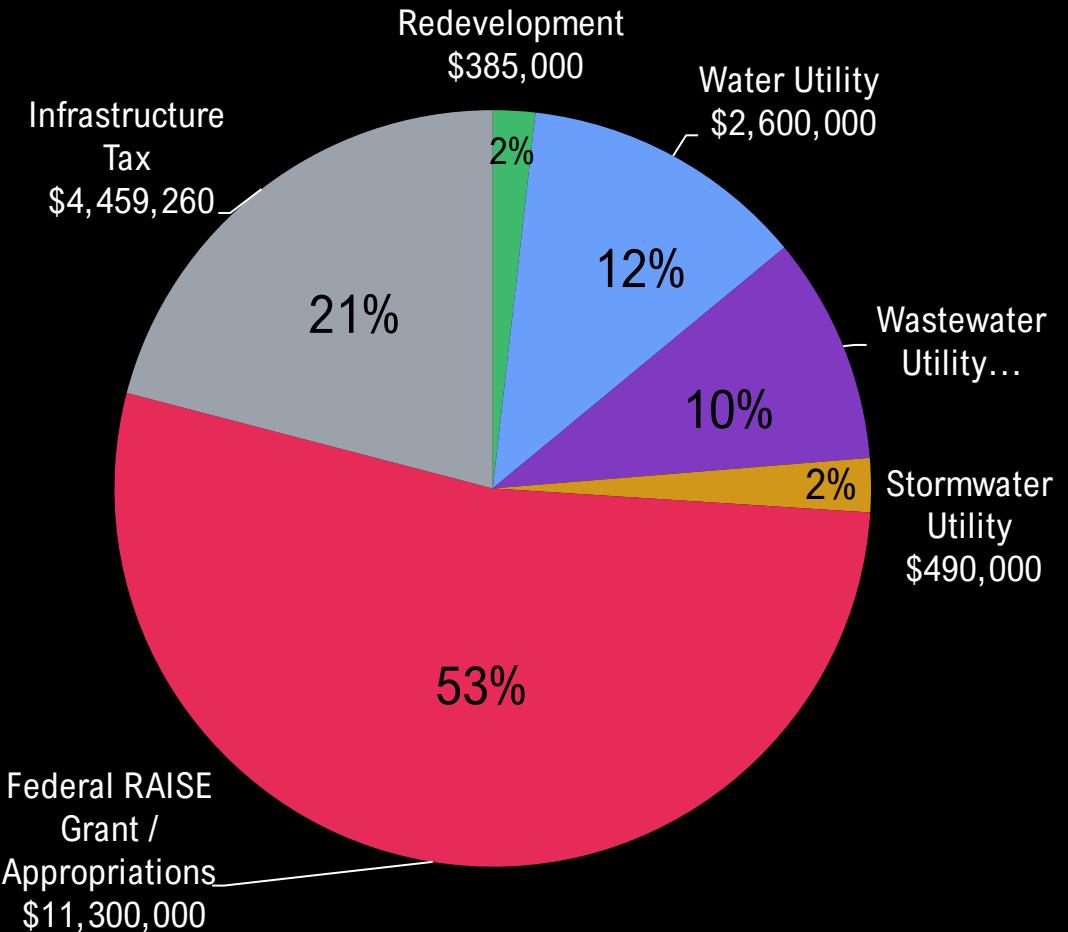
# Carson City Landfill Upgrades and Expansion



# *Fire Station / Emergency Operations Center*



# East William St. Project



An aerial photograph of Carson City, Nevada, showing the city nestled in a valley with the Sierra Nevada mountains in the background. The foreground features a mix of green trees and urban buildings, with a prominent blue-domed building, likely the Nevada State Capitol, visible. The sky is clear and blue.

# Envision Carson City

## Master Plan Update

Public Hearings:  
Planning Commission February 26<sup>th</sup>  
Board of Supervisors May 1<sup>st</sup>



**enVISION**  
CARSON CITY

Housing Starts	2016	2017	2018	2019	2020	2021
Single Family Detached	155	133	169	124	177	205
Single Family Attached	58	44	28	48	89	5
Duplex	2	0	6	2	2	0
Multi-Family	62	0	34	176	273	63
<b>TOTAL</b>	<b>277</b>	<b>177</b>	<b>201</b>	<b>350</b>	<b>529</b>	<b>273</b>
Maximum Allocation	659	672	672	672	794	789
Unused	382	502	471	322	264	196



Growth  
Management

# Miles Park Master Plan



— PARK IMPROVEMENTS & ADDITIONS:

- THROUGHOUT PARK

  - 1 SIGNAGE & WAYFINDING IMPROVEMENTS
  - 2 IMPROVE SHELTERS AND PICNIC TABLES
  - 3 STREET AND COURT LIGHTING IMPROVEMENTS
  - 4 REPLACE OR UPDATE RESTROOMS
  - 5 FENCING ALONG E. WILLIAM ST. AND AROUND SHOP
  - 6 E. WILLIAM ST. STREETSCAPE IMPROVEMENTS
  - 7 INCREASE PARKING (TOTAL: 928 SPOTS)
  - 8 EXPAND SIZE OF VETERANS MEMORIAL
  - 9 WUNGNEMA HOUSE
  - 10 KEEP EXISTING PAVILIONS
  - 11 RELOCATE BOCCIE COURTS AND REDUCE HORSESHOE COURTS
  - 12 ADD ACCESS ROAD FROM OXOBY LOOP TO MARY TEIXERIA PAVILION
  - 13 ENGINE HOUSE ARCHES
  - 14 RE-PURPOSE AMPHITHEATER
  - 15 ADD SHOP AND IMPROVE PLANTING VEGETATION BUFFER ALONG SOUTHERN AND EASTERN PARK EDGE
  - 16 PICKLEBALL COURTS LOCATED ADJACENT TO AQUATIC CENTER
  - 17 SKATE PARK AT CURRENT SKATE PARK LOCATION (DOUBLED IN SIZE)
  - 18 DOG PARK LOCATED NORTH OF THE AMPHITHEATER

- 17 FITNESS LOOP WITH (3) EXERCISE STATIONS AROUND LOOPS
  - 18 PLAYGROUND LOCATED ADJACENT TO SEELY LOOP
  - 19 CONCESSION PLAZA WITH RESTROOM LOCATED RIGHT OF AQUATIC CENTER & ADD OUTDOOR SHOWERS
  - 20 SPLASH PARK LOCATED ADJACENT TO THE EXISTING AQUATIC CENTER
  - 21 2-WAY PUBLIC VEHICLE ACCESS ROAD WITH PARALLEL PARKING CONNECTING OXOBY LOOP TO SEELY LOOP
  - 22 BASKETBALL COURT

STORMWATER DITCH  
William St. to Ash Canyon Creek  
Aquatic Facility to Sollman Rd.

PARKING - 928 total spots

RAILROAD

TURF REDUCTION & OPPORTUNITY  
Estimated Turf Reduction: 3 acres

PLANNED PARK IMPROVEMENTS & ADDITIONS

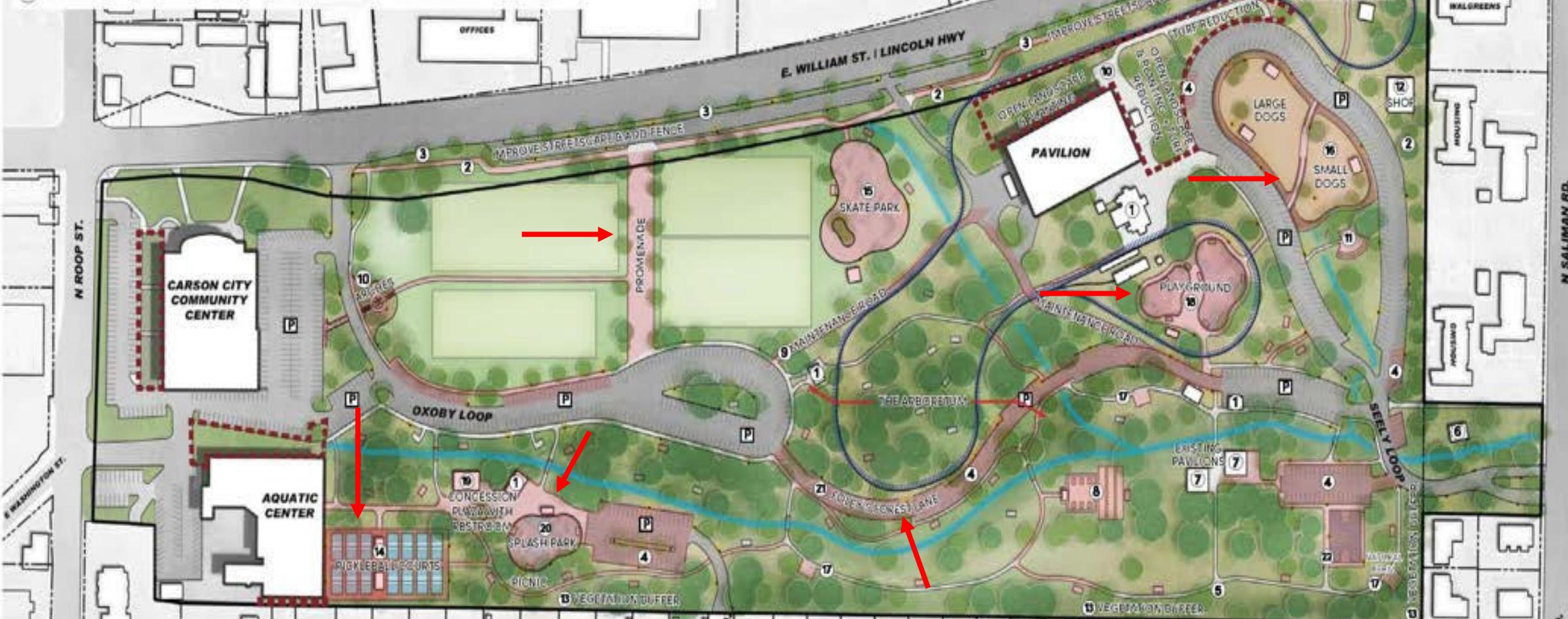
## STORMWATER DITCH

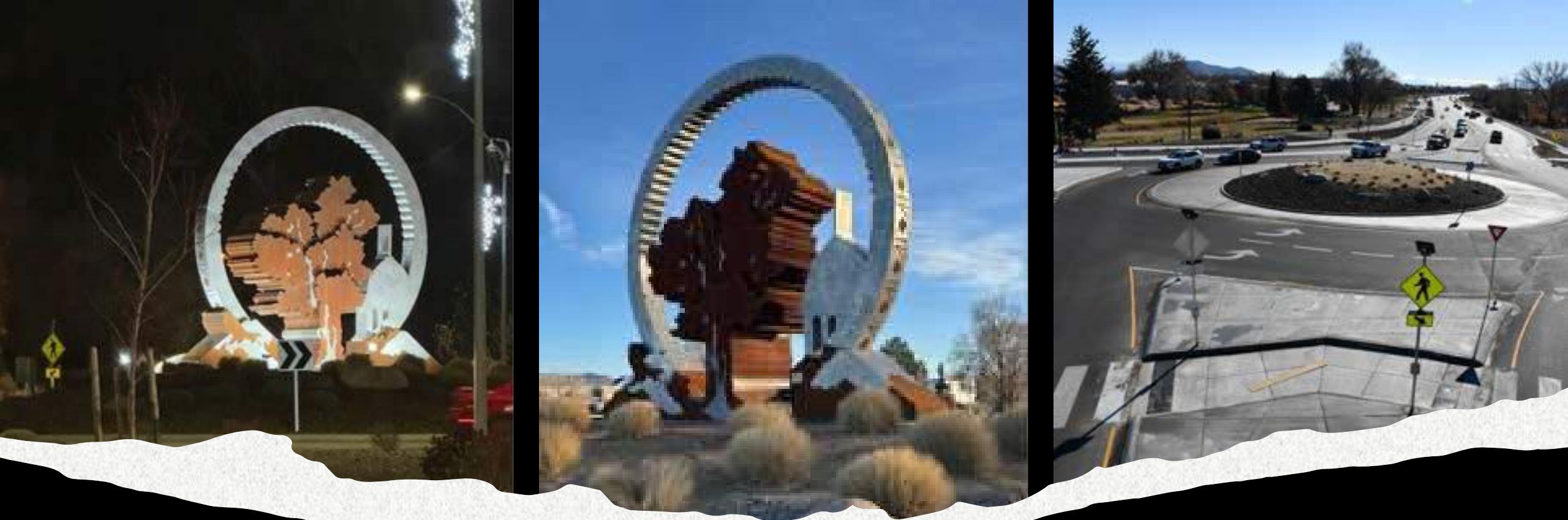
William St. to Ash Canyon Creek  
Aquatic Facility to Salmon Rd.

PARKING - 928 total spots

RAILROAD

### ■ PLANNED PARK IMPROVEMENTS / ADDITIONS





# "Sense of Place"

By Artist Karen Yank



## Carson City Finance at a Glance

### Revenue Budget

**\$255.42 Million**

#### 2025 Projected Revenues

Revenue Budget provides the detailed revenue estimates used to fund the city's operating budget.

[Explore](#)

### Revenue Budget - General Fund

**\$128.45 Million**

#### 2025 Projected Revenues

Revenue Budget provides the detailed revenue estimates used to fund the city's operating budget for the General Fund.

[Explore](#)

### Operating Budget

**\$242.13 Million**

#### 2025 Expenditure Budget

Operating Budget allows visitors to review the year's priorities and impacts on their lives and in their neighborhoods.

[Explore](#)

### Operating Budget - General Fund

**\$128.45 Million**

#### 2025 Expenditure Budget

Operating Budget allows visitors to review the year's priorities and impacts on their lives and in their neighborhood for the General Fund.

[Explore](#)

### Total Vendor Payments

**\$75.16 Million**

#### Fiscal Year Spending

Vendor Payments section allows the public and internal stakeholders to easily understand and explore checkbook-level detail of spending.

[Explore](#)

### Total Payroll

**\$56.91 Million**

#### Payroll Fiscal Year 2025

The total amount that the city spends on payroll for the fiscal year that runs from July to June.

[Explore](#)

# Carson City Takeover Night: Friday, February 7th

## TAHOE KNIGHT MONSTERS



Celebrate Carson City with the Knight Monsters on **Friday, February 7<sup>th</sup>** at the Tahoe Blue Event Center at 7:30 pm! All night long, we recognize amazing organizations, companies, and the people who make Carson City so special. Scan the QR Code for discounted tickets!





# ANNUAL STATE OF THE COUNTIES



*Kyle Isom*

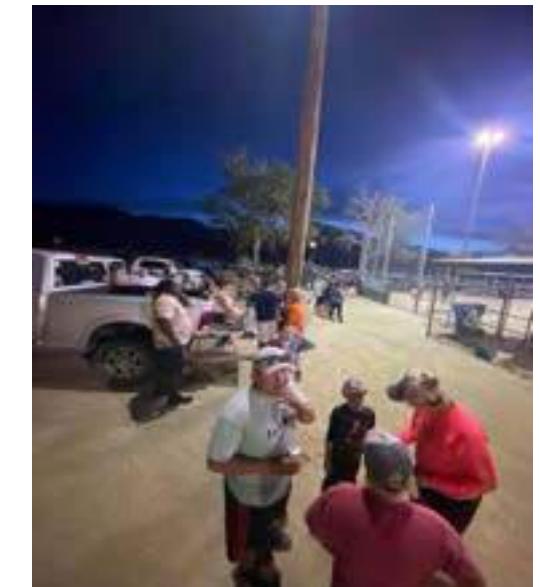
**MINERAL COUNTY**

# Mineral County

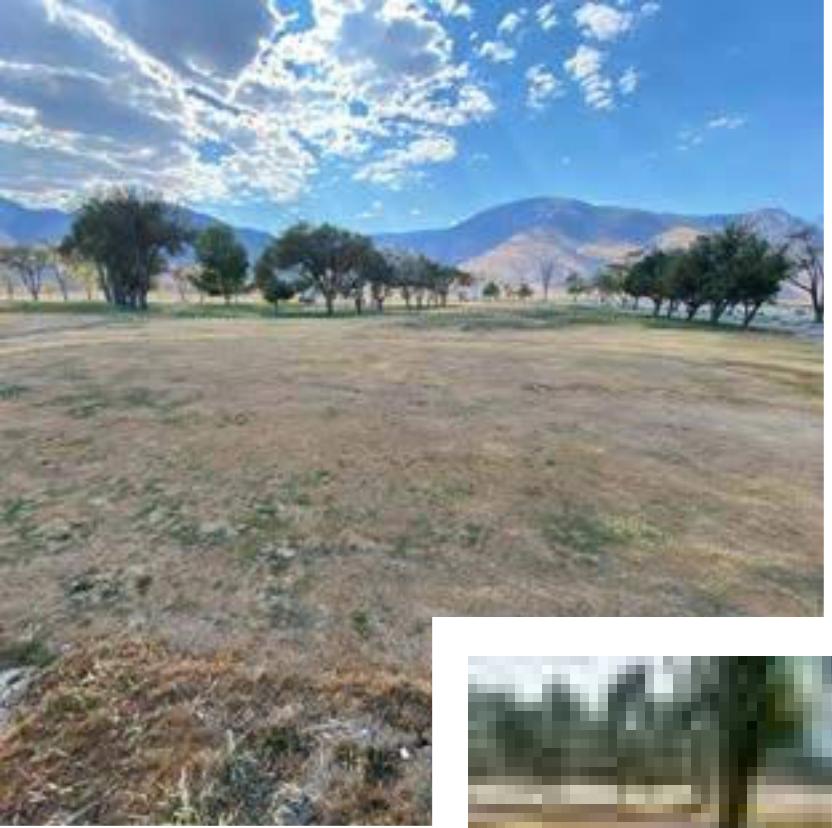


# Softball Field

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- Started Project on September 2022
- Work was done in house with volunteers
- Adult Softball League – 3 years
- High School Games
- Little League Games
- Hosted first high school baseball tournament March 2024 with ten teams.
- Hosting little league and high school baseball tournaments and adult softball tournaments in 2025
- Installed all new LED lighting in 2024



# Walker Lake Golf Course

---

- After some issues with contracting company, Mineral County signed lease to take over the golf course and saved the greens.
- Created a road and working on installing fence to separate from the base.
- Working in phases - extending collars around the greens this April, and will be operable by July of 2025.

# Disc Golf Course

- We built a disc golf course on the golf course.
- We are installing 18-hole golf nets this year completing the 18-hole course.
- Held 2-disc golf tournaments in 2024



# Hawthorne Rodeo

- First rodeo in Hawthorne in over 30 years
- Purchased all brand-new bucking chutes, lead ins and holding pins from PBR.
- Over 500 people in attendance.
- 21 Bronc riders, 13 Bull riders.
- Live music
- Two rodeos scheduled for this year. May 17<sup>th</sup> and October 18<sup>th</sup>
- The success led to the county spending \$30k on more bleachers for a bigger event in May.
- Rodeo clown of the year act.



# Walker Lake

- Collaboration with Walker Basin Conservancy
- Liar's boat Race
- Live music
- Kayak races (Pro Ams and kid classes) \$8,000 in prize money
- \$3,000 for first place
- Cornhole tournament
- Volleyball tournament
- Arm Wrestling tournament
- Watermelon eating contest
- 400 people attended





# Babbitt Clean-Up

---

- Mineral County obtained an EPA Clean-Up Grant of \$1.5 million to clean 275 acres of Babbitt
- Mineral Counties contribution to Clean-Up:
  - ❖ Fees waived for the use of Water and Landfill
  - ❖ Maintaining road to dump to minimize milage
- Mineral County Planning Commission has started working on the remapping of the property lines to allow for industrial use and future buyers
- We plan to utilize the Certified Site Program through NNDA
- 26 phase 1's were accomplished within last year thanks to NNDA
- The cleanup work is scheduled to begin January 2025

# Grants

## Successful & In Progress:

- Nevada Off-Highway Vehicles Program – OHV Staging Area
  - Completed both phases of the project. Installed vaulted bathrooms, kiosks for signage, gravel, and bollards
- EPA – Brownfields Cleanup Grant
  - We just received notification from SHPO that we are able to proceed with the cleanup efforts after completing the Section 106 Review
  - Cleaning up the former Babbitt Housing area to be ready for economic development
- Department of Transportation – Thriving Community
  - Provide technical assistance, planning, and capacity building support for Mineral County
- LWCF- Lion's Park Playground Equipment
  - New equipment was installed

- CDBG-CV- Boys & Girls Club Project
  - New HVAC was installed
- SHPO CCCHP- Old Courthouse Project
  - Hiring a company to complete a Historic Structure Report to help us determine what work is left to be done toward renovation efforts

## Submitted Applications:

- LWCF - Lion's Park Pump Track and Basketball Court

# Thriving Communities Sub Award

- Main Street Redesign
  - Received a \$90k subaward
  - Hired Lumos & Associates to reconfigure a 1-mile stretch of Main Street:
    - enhance pedestrian walking area,
    - provide safer parking for local business patrons, and
    - incorporate a bike lane to promote safety for pedestrians, cyclists, and motorists within the community.

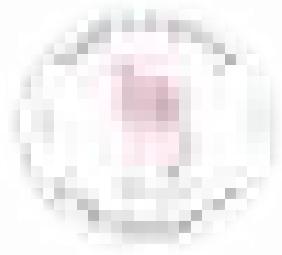


- Rural Community Assistance Corporation (RCAC) is funding a demonstration for a Geographic Information System (GIS) mapping to encourage and promote tourism through All-Terrain Vehicle (ATV), biking, and hiking in Mineral County.

# Hawthorne Main Street



- Formed Hawthorne Main Street in March 2024
  - Hawthorne Main Street received a GOED Grant
    - Grant will develop a park on Main Street that will be completed in June of 2025
- Events Hosted
  - Skate Night, Bingo, Candidates Night, Turkey Trot 5K and a Leftovers Race



## Main Street Cleanup

- Sparked the creation of Adopt a Block

# Central Nevada Health District

---

- Started July 23, 2023
- Still in progress
- Service to provide:
  - Family Planning
  - Immunization
  - Women's Health
  - Environmental Health
  - Public Health Preparedness
  - Communicable Disease Control & Prevention



# Partnerships

USDA: U.S. Department of Agriculture

NNDA

Nevada Main Street

Walker Basin Conservancy

Nevada Governor's Office of Economic Development

*Nevada Governor's Office of*  
**ECONOMIC DEVELOPMENT**

*Empowering Success*



**Walker  
Basin  
Conservancy**



# Thank you

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## Contact:

Kyle T. Isom  
Recreation & Community Development  
Director  
Mineral County  
932 Main Street  
P.O. Box 2281 Hawthorne, NV 89415  
E-mail: [kisom@mineralcountynv.org](mailto:kisom@mineralcountynv.org)

