



COMPANY NAME

Lighting Assessment & Upgrade Plan

Company Name

Company Address

598

Lighting assets
to be installed

118

MWh projected
annual savings

79.3

Metric Tonnes of
CO₂ saved annually

£38k

Projected
annual savings

Potential Solutions

Upfront Investment

Capital Cost:

£104,010

Payback Period:

33 months

Projected Annual Savings:

£38,364.33

Lighting as a Service

Capital Cost:

£104,010

Payback Period:

60 months

Fixed Monthly Fee:

£1,733.50



No upfront cost or payback period



Zero interest or indexation



Cashflow positive immediately

Annual Energy Savings

Current Annual Lighting Spend

Includes annual maintenance of £7,664.97

£163,093.79

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Annual lighting spend with LumenStream

23.523%
Improvement

£124,729.46

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Annual saving we can generate for you

£38,364.33

Annual savings from our lighting solution

£38,364.33

Share of the annual savings

 LumenStream 54.2222%

£20,801.98

Company Name 45.7778%

£17,562.35

Monthly Energy Savings

**Current Monthly
Energy Costs**

£13,591.15

**Current Monthly
Energy Costs**

£13,591.15

**Proposed Monthly
Energy Costs**

£10,394.12

**Current Monthly
Energy Costs**

£13,591.15

**Proposed Monthly
Energy Costs**

£10,394.12

**Monthly saving we
can generate for you**

£3,197.03

Monthly savings from our lighting solution

£3,197.03

Share of the monthly savings



LumenStream 54.2222%

£1,733.50

Our monthly service fee

Company Name 45.7778%

£1,463.53

Your average monthly net savings post upgrade

Cashflow Comparison

This is how this LaaS project compares in net cash flow to a CapEx Solution. Based on annual savings of £38,364.33.

Note that via LaaS you will actually have an advantageous cash flow position in comparison to our CapEx option. However, our CapEx solution has a rapid return on investment. With LumenStream, LaaS will achieve the same financial and energy saving results without the need to deploy any new capital. Ultimately, it is up to you to decide what option is better for your business.

	CapEx	Savings	LumenStream LaaS	Savings
Year 0	-£104,010	100%	£0	45.7778%
Year 1	-£65,645	100%	£17,562	45.7778%
Year 2	-£27,281	100%	£35,124	45.7778%
Year 3	£11,082	100%	£52,687	45.7778%
Year 4	£49,447	100%	£70,249	45.7778%
Year 5	£87,811	100%	£87,811	45.7778%

Environmental Impact

Beyond savings, this project will have a significant positive impact on the environment

118

MWh of energy consumption saved annually

79.3

Metric Tonnes of CO₂ will no longer enter our atmosphere

39.9

Equivalent Tonnes of coal not being burned annually

79.6

Acres of forest needed to absorb this amount of CO₂ in one year



Thank you!

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