

For a non-residential firm customer, the third element of the bill is the **Peak Usage Charge**.

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Type of Customer		CURRENT Peak Usage Charge Per Therm	PROPOSED Peak Usage Charge Per Therm
COMMERCIAL & IN	IDUSTRIAL		
Heating/Cooling:	Small	\$ 0.0519	\$ 0.0692
	Large	\$ 0.0421	\$ 0.0532
Non-Heating/Non-	-Cooling	\$ 0.0423	\$ 0.0534
GROUP METERED A	PARTMENTS		
Heating/Cooling:	Small	\$ 0.0431	\$ 0.0544
	Large	\$ 0.0422	\$ 0.0533
Non-Heating/Non-Cooling		\$ 0.0423	\$ 0.0534
COMBINED HEAT 8	R POWER		
All Customers		\$ 0.0904	\$ 0.1246

MONTHLY EFFECTS OF PROPOSED INCREASE

The average monthly effects of the approved increase on the average sales service customer, as specified in the "Type of Customer" categories below, will be:

Type of Customer	ANNUAL Therm Usage		AVERAGE Monthly Increase	PERCENT Increase	
RESIDENTIAL					
Heating/Cooling	627	\$	15.33	17.6%	
Non-Heating/Non-Cooling:					
Individually Metered — Ap	ots. 63	\$	4.07	20.8%	
_ Ot	her 477	\$	14.75	21.0%	
COMMERCIAL & INDUSTRIA	COMMERCIAL & INDUSTRIAL				
Heating/Cooling: Small	1,180	\$	30.92	18.1%	
Large	20,239	\$	249.16	10.9%	
Non-Heating/Non-Cooling	4,345	\$	56.46	11.3%	
GROUP METERED APARTMENTS					
Heating/Cooling: Small	1,664	\$	26.98	12.7%	
Large	17,379	\$	220.62	11.1%	
Non-Heating/Non-Cooling	4,518	\$	58.85	11.3%	
INTERRUPTIBLE	360,105	\$2	2,409.94	20.0%	



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Customer Service: 844-WASHGAS (844-927-4427)

Natural Gas Leaks/Emergencies: call 911 and then 844-WASHGAS (844-927-4427), press 1

30649-I-0697 0924_DCRC_74K



On August 5, 2024, Washington Gas filed an application with the Public Service Commission of the District of Columbia ("Commission") requesting to increase the Company's existing rates and charges for gas service in the District of Columbia. Washington Gas requests an increase in total weather-normalized annual revenues of no more than \$45.6 million, which includes a transfer to base rates of \$11.7 million associated with costs from the natural gas system infrastructure upgrades previously approved by the Commission and currently paid by customers through monthly surcharges, resulting in a net increase of **\$33.9 million** in new revenues. These new revenues reflect an increase of approximately 11.9% over and above current rates.

In its application, Washington Gas proposes a rate design innovation for the benefit of customers and the Company. Washington Gas has included a request to establish a **Weather Normalization Adjustment ("WNA")** in its proposed rate structure. The proposed WNA is a billing mechanism that adjusts customer distribution bills to account for the variability of weather.

Since the Company's last rate case, factors including capital investments, general inflation, increased costs related to the Company's obligation to provide safe and reliable service, tax requirements, and the continued deficiency in the Company's net operating income require a request for a rate increase. The Company now requests authority to include those prudently incurred costs in rates.







If the Company's application with the Commission is approved, the increased cost to the average Washington Gas residential heating customer in the District of Columbia would be approximately **\$15.33 per month**. The exact increase depends on a customer's actual usage.

In the Company's Application, Washington Gas proposes the changes to its rates and tariff be implemented in **May of 2025**. Any increase resulting from the Company's request must have the approval of the Commission.

COMPARISONS OF CURRENT AND PROPOSED CHARGES

Unless otherwise noted, the comparisons of current and proposed charges below apply to "firm customers," which are those who receive continuous natural gas service, without interruption, except in the event of an emergency. The changes noted below do not affect the Purchased Gas Charge ("PGC"), a direct pass-through cost paid by Washington Gas sales service customers (those who purchase natural gas directly from Washington Gas).

The first key element of a customer's bill is the **Customer Charge**, which is a fixed monthly charge intended to cover a portion of the company's fixed cost of providing utility service. The current and proposed charges are:

Type of Customer		CURRENT Monthly Customer Charge	PROPOSED Monthly Customer Charge
RESIDENTIAL Heating/Cooling		\$ 16.55	\$ 20.70
Non-Heating/Non- Individually Mete	ered – Apts	. \$ 12.00 r \$ 13.55	\$ 15.00 \$ 16.95
COMMERCIAL & INDUSTRIAL			
Heating/Cooling:	Small Large	\$ 29.90 \$ 70.05	\$ 37.40 \$ 87.55
Non-Heating/Non-	-Cooling	\$ 28.50	\$ 35.65

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Type of Customer		CURRENT Monthly Customer Charge	PROPOSED Monthly Customer Charge
GROUP METERED	APARTMEN'	TS	
Heating/Cooling:	Small	\$ 28.50	\$ 35.65
	Large	\$ 70.05	\$ 87.60
Non-Heating/Non-Cooling		\$ 28.50	\$ 35.65
INTERRUPTIBLE All Customers		\$121.00	\$151.25
COMBINED HEAT 8 All Customers	& POWER	\$343.75	\$429.70
NATURAL GAS VEHICLES AT CUSTOMER			
OPERATED REFUELING LOCATIONS			
All Customers		\$ 49.67	\$ 62.10

The second element of a customer's bill is the **Distribution Charge** per therm. It is a variable charge based on the amount of natural gas the customer uses, stated in "therms" on the bill. The current and approved charges are:

Type of Customer		CURRENT Distribution Charge Per Therm	PROPOSED Distribution Charge Per Therm
RESIDENTIAL			
All gas used du	ring the billing	month	
Heating/Cooling	a	\$ 0.5638	\$ 0.7778
Non-Heating/No	on-Cooling	\$ 0.6610	\$ 0.8653
Non-Heating/No	n-Cooling Othe	r \$ 0.6390	\$ 0.9246
COMMERCIAL 8	INDUSTRIAL		
All gas used du	ring the billing	month	
Heating/Cooling	g: Small	\$ 0.5821	\$ 0.0810
	Large	\$ 0.4796	\$ 0.6063
Non-Heating/No	on-Cooling	\$ 0.4811	\$ 0.6087
GROUP METEREI	D APARTMENTS		
Heating/Cooling	g: Small	\$ 0.4930	\$ 0.6252
	Large	\$ 0.4863	\$ 0.6148
Non-Heating/No	on-Cooling	\$ 0.4841	\$ 0.6124
INTERRUPTIBLE			
All gas used du	ring the billing	month	
First 75,000 the		\$ 0.2094	\$ 0.2887
Over 75,000 the	erms	\$ 0.1932	\$ 0.2663
COMBINED HEA	T & POWER		
All Customers		\$ 0.1033	\$ 0.1430
NATURAL GAS VEHICLES AT CUSTOMER			
OPERATED REFU	ELING LOCATIO		# 0.4000
All Customers		\$ 0.0745	\$ 0.1028

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