



INCORPORATING THE COMMUNITY CHEST SECTION 18A FUND

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VISION

To be the leading agent of change, hope and care by empowering people and organisations to enhance the quality of life of those in need.

MISSION

To empower both internal and external stakeholders by providing resources, training and support.

To employ effective and efficient governance systems to add value in all our activities.

To develop sustainable partnerships with all our stakeholders based on trust, transparency and accountability.

To expand our operations by developing the business to provide more and better value-adding services.

UBUNTU COMMUNITY CHEST

(Durban and Coastal Region)

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 Community Chest Durban

Acknowledgements

The Fishwicks Group of Companies, generous sponsors for many years,
Fishwicks, the Printers & Fishwicks Digital Imaging
Peter Bendheim Photography



Chairman's Report 2020

Hope in the Midst of Crisis

"What counts in life is not the mere fact that we have lived. It is what difference we have made to the lives of others that will determine the significance of the life we lead."
– Nelson Mandela, Former President of South Africa

Menanteau Serfontein
Chairperson

It is impossible to report on the past financial year and to ignore what has transpired subsequently. During the past few months, most of our current funding and focus has shifted towards relief efforts to alleviate some of the dire circumstances on the ground caused by the COVID-19 pandemic. Despite this, we stand firm, focusing on achieving our mission, strong with the belief that the challenges that our communities faced before the pandemic will not disappear. In fact, we know that there will be greater hurdles to overcome after the pandemic.

People need food, shelter and support. With this in mind, at the end of March 2020 when the Level 5 Lockdown was announced, the Board held in-depth discussions and decided to proceed with the allocation of R12.1 million in grants to 91 carefully selected Community Impact Partners; instead of reducing or cancelling grants as many other funders did.

The reality is that our Community Impact Partners need our support now more than ever. Our poorly functioning economy has reduced the funding available to most non-profit organisations. A recent 'National Builder Survey' released on 28 August 2020, surveying 717 non-profit organisations, found that 61% of respondents reported an increase in costs related to COVID-19 operations, 71.8% reported an increase in requests for their services and at the same time, 72.2% reported a reduction in funding from donors.

We trust that Community Chest funding for the 2020/2021 financial year will help our Community Impact Partners to keep their doors open during the current catastrophic crisis. During lockdown, our staff have been involved in food relief projects and the provision of PPE to those most in need.

Back to the 2019/2020 year under review: The Community Chest raised and redistributed R11.4 million to 88 Community Impact Partners. We were grateful that we continued to receive generous support from our corporate, charitable Trust, individual, workplace and event donors. I really can't thank you enough for your loyal and generous support. As I have said before, without your support we can achieve very little (detailed lists of our Top Donors can be found on pages 6 to 9 of this report).

I thank the Board members and staff working at our Community Impact Partner organisations who work as our service implementation partners in our communities. Your commitment to helping our most vulnerable community members is applauded.

The members of our Board (who are all volunteers) have again been most generous with their time and expertise, willingly serving on our various committees dealing with strategic planning, allocations, awareness campaign, remuneration and audit. We have a well-balanced Board and its members make a good team. I wish to thank each member of the Board for your dedication and valued contribution to Community Chest and the vulnerable people who depend on us.

The work of Community Chest would not be possible without our Executive Director Gordon Mc Donald, Deputy Director Zama Mabaso and the rest of the staff, including fundraisers and administrative support staff. Thank you for your hard work and dedication over the past year and for successfully adapting to a new way of working during the pandemic.

Lastly, thank you to everyone who has supported us through contributions, donations and sponsorships in the past year. You have enabled us to help a large number of people. We cannot thank you enough for your generosity and involvement!

Menanteau Serfontein
Chairperson

Board Members 2019/2020



*Back row (L-R): Mr Gordon McDonald, Mr Bongani Hlope, Mr Menanteau Serfontein and Cllr T.J. Luthuli
Front row (L-R): Mr Ed Booth, Ms Zameka Cain, Mrs Velo Govender and Mr John Johnston Webber
Inset: Lingiwe Nyamande*

Patron

Cllr Mxolisi Kaunda – Mayor, eThekweni Municipality

Chairman

Mr Menanteau Serfontein – retired, ex-Human Resources Director, Tongaat Hulett

Vice-Chairman

Mr Edward Booth – retired, ex-Managing Director, Independent Newspapers

Treasurer

Ms Lingiwe Nyamande – Chief Financial Officer, Trade and Investment KZN

Board of Management Members

Mrs Velo Govender – Lecturer, University of KwaZulu-Natal

Cllr T.J. Luthuli – Cllr eThekweni Municipality

Dr Ivan Govender – Lecturer, Durban University of Technology

Mr John Johnston-Webber – Rotary Durban

Mr Bongani Hlophe – Manager (Acting): Engineering Contact Centre, eThekweni Water and Sanitation

Ms Zameka Cain – Human Resources Director

Staff Members 2019/2020



(L-R): Jeanette Johnson, Lungile Ngubo, Gordon McDonald, Zama Mabaso, Moses Khathi, Adeba Sallie, Preya Gounden, Fadeela Deedat, David Charlton, Tu Mthembu and Celeste Netto

Director

Gordon McDonald

Deputy Director

Zama Mabaso

Public Relations

Fadeela Deedat

Fundraisers

Preya Gounden

Tu Mthembu

Bequest Liaison Officer

Celeste Netto

Accounts

Jeanette Johnson

Administration

Adeba Sallie

Moses Khathi

Lungile Ngubo

David Charlton



*You may not know it,
but you have the
power to help
thousands of
needy people,
simply by leaving a
charitable bequest to
the Community Chest
in your will.*



**All we need
is *your* will
to survive.**

Ubuntu Community Chest,
P.O. Box 2171, Durban 4000
Tel: 031 303 3890 • Fax: 031 303 4184
Contact: Celeste
Email: celeste@giving.org.za



Executive Director's Report 2020

Building Resilience

*"The GREATEST GLORY in living lies not in never falling,
but in rising every time we fall" – Nelson Mandela*

Gordon McDonald
Executive Director

The year that was seems a different era ... a bygone time of business as usual. It was a good year for Community Chest financially with respect to donation income as we were fortunate to enjoy loyal and sustained support from our donors and this gave us a solid foundation from which to weather the storm presented by COVID-19. Thank you!

We have all had to adapt to a new way of working, which is difficult for effective fundraising that relies on a strong face-to-face component, as we start working in what some refer to as a 'soft touch' environment.

In the short term, we have focused our immediate efforts on building resilience in communities and through prioritising project management activities, including the delivery of food parcels to vulnerable communities and personal protection equipment distributions to Community Impact Partners in need. A rapid diversification of our fundraising strategy was necessary, with an emphasis on virtual events. Although we have not been able to hold capacity-building training nor conduct National Proficiency Index Assessments, we have continued the monthly support to our Community Impact Partners.

Our charitable trust donors contributed a substantial portion of our annual income and I wish to acknowledge the generosity of the trustees who made this possible, including those at Concord Trust, the Fulton Trust, the NBS Centenary Trust, the Victor Daitz Foundation, and the Harry Brunskill Educational and Charitable Trust.

For their increased support, during extremely difficult economic circumstances, I thank our corporate donors, including Gelmar (Pty) Ltd, Mr Peter Harvey, Dales Bros, Container World and the SPAR Group (Pty) Ltd.

Our Workplace Giving Programme, endorsed by

management, shop stewards and the payroll administrators of the companies, continues to generate much-needed regular monthly funding. Thank you to all the staff who donated and everyone involved. We are especially grateful to eThekweni Municipality, GAME/Massdiscounters (Game and Dion), Standard Bank, First National Bank and SPAR Natal.

In addition, my appreciation goes to our individual donors, sponsors of our events, in-kind donors and longstanding partners such as the Comrades Marathon, who support our mission.

My sincere gratitude to all the members of our Board, for their dedication and generously providing their time and expertise. Our staff continues to work hard and this is sincerely appreciated.

As we forge ahead in the coming year, in the face of many economic uncertainties and organisational challenges, Community Chest will endeavour to sustain financial grants and capacity-building interventions to our Community Impact Partners. Realistic growth and funding strategies will be implemented, supported by a committed staff team and our loyal donors.

All stakeholders who continue to believe in our mission and walk beside us in our journey are greatly appreciated.

Gordon McDonald
Executive Director

Umbiko ka mQondisi 2020

Ukuzibamba Ziqine

“Inkazimulo enkulu kunayo yonke empilweni ayincikile ekutheni singawi kodwa ekuvukeni njalo lapho siwa” – Nelson Mandela

Gordon McDonald
umQondisi

Unyaka ovela waba unyaka ongafani neminye... washintsha isimo esijwayelekile sokwenza ibhizinisi. Kube unyaka omuhle ezimalini ikakhulukazi ezimalini ezinikeliwe enhlanganweni Ubuntu Community Chest ngenxa yokuthi sibenenhlanhla yokuba nabaXhasi ababe nokukuthembeka baqhubeka nokunikela lokhu okusisize ukuba sibe nozinzo olusisize ukuba sikwazi ukungadluli noKhuvethe Covid-19. Siyabonga!

Sizithole sesizilungisela ukuba sisebenze ngendlela entsha, okunzima ukuyisebenzisa uma sifuna ukuthola imali ngempumelelo ethembele engxenyeni eqinile yobuso nobuso, njengoba siqala ukusebenza kulokho abanye abakubiza ngokuthi ‘indawo ethambile’.

Esikhathini esifushane, sigxile emizameni yethu yokwakha ukuqina emphakathini nangokubeka phambili imisebenzi yokuphathwa kwamaprojekthi, kufaka phakathi amaphasela okudla, kanye nokusatshaliswa kwemishini yokuvikela. Ukwehlukaniswa okusheshayo kwecebo lethu lokuqoqa imali bekudingeka kugcizelelwa ukusebenzisa indlela ebonakalisayo yemicimbi. Yize singakwazanga ukwenza uqeqesho ezinhlanganweni esisebenzisana nazo nokwenza inhlolekhono ye National Proficiency Index siqhubekile nokuxhasa izinhlangano ngosizo zinyangazonke.

Abanikazi bezimali ezisisiwe banikele ngomusa futhi kulo nyaka futhi ngiyabonga Abaphatheli abenze lokhu kwenzeka kufaka phakathi abaseConcord Trust, i-Fulton Trust, iNBS Centenary Trust, iVictor Daitz Foundation, kanye neHarry Brunskill Educational and Charitable Trust.

Ngokuxhaswa yibo okwandisiwe, ngesikhathi somnotho esinzima ngibonga abanikeli beziNkampani kubandakanya iGelmar (Pty) Ltd, u Mnu Peter Harvey, Dales Bros, Container World kanye ne SPAR Group (Pty) Ltd.

Uhlelo lokunikela kwabasebenzi ezinkampanini (Workplace Giving) olungunyazwe ngabaphathi bazo, nabaphathi bezinyunyana, nabaphathi abengamele amaholo luyaqhubeka nokwenza imali edingekayo njalo

inyanga nenyanga, futhi ngibonga nabasebenzi abanikelayo nabobonke abathintekayo. Sibonga bgokukhethekile u Masipala WaseThekwini, Game/Massdiscounters (Game no Dion) Standard Bank, First National Bank kanye no SPAR Natal.

Ngaphezu kwalokho ngibonga kakhulu labo abasixhasa ngabodwana, abaxhasi bemicimbi yethu, abasixhasa ngokungeyona imali, nabalingani bethu bakade njenge Comrades Marathon abasekela inhloso/imigomo yethu.

Ngibonga kakhulu kwi Bhodi yethu, USihlalo Menanteau Serfontein, Usekela sihlalo Ed Booth no Mgcini sikhwama Lingiwe Nyamande nakuwo wonke amalungu asebenza kumakomidi amancane ahlukahlukene e Community Chest ngesikhathi sabo kanye nangokuzinikela kwabo. Abasebenzi bayaqhubeka nokusebenza kanzima nangokuzikhandla ekwenzeni umsebenzi wabo nakho lokhu ngiyakwazisa.

Njengoba siqhubekela phambili kulonyaka ozayo, lapho kunezinkinga eziningi zezomnotho nezinsalelo zezinhlangano ezisazozibonakalisa. I Community Chest izozama ukuxhasa izibonelelo zemali nokungenelela ukwakha amakhono kwizinhlangano ezingoZakwethu bomthelela womphakath, sisekelwa yithimba labasebenzi eliqotho elizinikele nelizibophezele Kanye nabaxhasi bethu abathembekileyo. Bonke ababambiqhaza abaqhubeka nokukholelwa kwimigomo yethu futhi abahambisana nathi eceleni ohambweni lwethu bayaziswa kakhulu.

Gordon McDonald
umQondisi

Top Trust Donors – 2019/2020

1.	Concord Trust	R5 500 000
2.	Fulton Trust	R 900 000
3.	NBS Centenary Trust	R 638 379
4.	The Victor Daitz Foundation	R 400 000
5.	Harry Brunskill Educational & Charitable Trust	R 300 000
6.	Molly Reynolds Trust	R 220 000
7.	The Judith Maxwell Family Trust	R 150 000
8.	The Nemit Trust	R 100 000
9.	Wendy & Roye Palmer Charitable Trust	R 75 945
10.	The Beare Foundation	R 75 000
11.	The Edna Burford Trust	R 70 000
12.	Greenacre Remembrance Foundation	R 60 000
13.	The Rayner Trust	R 50 000
14.	Rose & Reuben Silbert Charity Foundation	R 40 000
15.	Estate Late E Baber Trust	R 37 276
16.	Barnes Charitable Trust	R 35 000
17.	The Coker Family Charitable Trust	R 30 000
18.	Edward Stanley Murphy Will Trust	R 23 100
19.	P J Davidtz Trust	R 10 565
20.	H A Thorpe Charity Trust	R 10 423

TESTAMENTARY TRUSTS

1.	C N Brown Trust	R 916 449
2.	The Frede Vreede Will Trust	R 382 500
3.	A L Hesketh Trust	R1 122 314
4.	The Hart Family Charitable Trust	R 34 969
5.	I O Loos Will Trust	R 24 000
6.	HT Phillips Trust	R1 675 303

Thanks

We would like to take this opportunity to thank the companies administering Trusts that support the Community Chest, namely:

Trust Administrators 2019/2020

- C R Hook & Associates
- Community Chest of the Western Cape
- Creigh Kenton
- FNB Trust Services (Durban)
- FNB Trust Services (Johannesburg)
- G Levene
- Garlicke & Bousfield
- J H Nicolson Stiller & Geshe
- John Broom
- Nedgroup Trust (Pty) Ltd (Cape Town)
- Nedgroup Trust (Pty) Ltd (Durban)
- Paul Canter
- PKF Durban
- Sanlam Private Wealth
- Sneedon and Parfitt (Pty) Ltd
- SPN Auditors & Accountants
- Standard Trust Ltd
- Thorpe & Hands



Top Corporate Donors – 2019/2020

1.	Gelmar (Pty) Ltd	R1 000 000
2.	Mr Peter Harvey	R 125 000
3.	Dales Bros	R 115 000
4.	Containerworld (Pty) Ltd	R 90 000
5.	The Spar Group (Pty) Ltd	R 69 041
6.	Smith's Manufacturing SA (Pty) Ltd	R 64 919
7.	Shepstone & Wylie	R 60 000
	Air Products SA (Pty) Ltd	R 60 000
	Society of Advocates	R 60 000
8.	Corobrik (Pty) Ltd	R 35 000
9.	Whylo (Pty) Ltd	R 30 000
10.	Bidvest Tank Terminals	R 28 000
11.	Mendelson & Frost	R 27 500
12.	Toyota S A Motors (Pty) Ltd	R 26 000
13.	Afripack Ltd	R 25 000
	Santam Ltd	R 25 000
	Anonymous	R 25 000
14.	Almar Agencies	R 24 000
	Metso RSA (Pty) Ltd	R 24 000

15.	Dr M A Docrat	R 22 000
16.	Scorpion Legal Protection (Pty) Ltd	R 20 000
	Trafalgar Property Management (Pty) Ltd	R 20 000
17.	Adams Booksellers (Pty) Ltd	R 18 500
18.	Data World (Pty) Ltd	R 18 000
19.	Umgeni Iron Works (Pty) Ltd	R 16 500
20.	L & G Tool & Machinery Distributors Ltd	R 15 000
	Liberty Liquors (Pty) Ltd	R 15 000
	Reutech Communications	R 15 000
	W L Cole (Pty) Ltd	R 15 000
21.	Umgeni Water	R 14 471
22.	Twin Clothing	R 12 000
23.	Ampath Trust	R 10 000
	ADB McGregor & Co (Pty) Ltd	R 10 000
	Baker Tilly Morrison Murray	R 10 000
	Hussain & Partners	R 10 000



Workplace Giving Top 30 – April 2019 to March 2020

1.	eThekweni Municipality	R 391 925
2.	Massdiscounters	R 225 725
3.	Standard Bank	R 922 74
4.	First National Bank	R 79 576
5.	Spar Natal	R 52 851
6.	Nedbank	R 45 248
7.	Absa	R 35 637
8.	Toyota SA Motors	R 26 700
9.	Hirsch's	R 20 195
10.	The Hub	R 19 053
11.	Hanes South Africa	R 16 598
12.	Foschini	R 14 787
13.	Umgeni Water	R 14 470
14.	Mr Price	R 14 126
15.	Issy Geshen Lamont Home for the Aged	R 10 548
16.	Durban University of Technology	R 9 711
17.	Engen	R 9 672
18.	Franke Kitchens	R 9 620
19.	Relyant Retail Limited	R 8 982
20.	Muthande Society for the Aged	R 7 806
21.	Durban Mental Health	R 7 647
22.	BSN Medical	R 7 451
23.	Hibiscus Coast	R 5 376
24.	Hosaf Fibres	R 5 250
25.	Legal Aid – Pinetown Office	R 4 800
26.	Mondi	R 4 428
27.	University of KwaZulu-Natal	R 4 357
28.	Makro	R 4 204
29.	Kingfisher	R 4 020
30.	Truworths	R 3 677

* Monies Paid Out to Other Provinces

Western Cape	R 29 256	Northern Cape	R 5 242
Eastern Cape	R 11 716	Pietermaritzburg	R 19 346
Free State	R 6 469	Gauteng	R 32 631
Mpumalanga	R 5 332	North West	R 10 497
Limpopo	R 6 595	Durban	R 98 641

Congratulations

The SHARE fundraisers thank all employees of our donor companies for their support.

Workplace Giving

The backbone of the Community Chest movement is ordinary employees who make an affordable, regular monthly contribution to their community by means of the Workplace Giving Programme, referred to as SHARE or Give-As-You-Earn.

Thanks

We thank the staff of the companies listed here as well as those of the other companies who support their community through the Community Chest.



Perpetual Trusts, Donor-advised Gifts and Bequests

PERPETUAL TRUSTS	
NBS Centenary Trust	
Current year's donation	R 638 379
Total capital received to date	R 10 000 000
Market value	R 17 648 541
Income generated since inception	R 5 934 076
Wendy and Roy Palmer Charitable Trust	
Current year's donation	R 75 945
Total Capital received to date	R 328 959
Market value	R 454 917
Income generated since inception	R 621 306
OD Gorven Fund	
Current year's donation	R 2 126
Total capital Received to date	R 200 000
Market Value	R 176 207
Income generated since inception	R 18 560
Edna Burford Fund	
Current year's donation	R 70 000
Total capital received to date	R2 467 810
Market value	R2 306 494
Income generated since inception	R 70 000
DONOR ADVISED GIFTS	
Smith's Manufacturing SA (Pty) Ltd	R 383 000
1000 Hills Community Helpers	R 23 000
Lulisandla Social Outreach	R 33 000
CHOC	R 33 000
Feed the Babies Fund	R 33 000
The Open Door Crisis Centre	R 33 000
Girls and Boys Town	R 33 000
Sethani	R 33 000
Sibusisiwe Clermont – Child & Family Welfare Society	R 20 000
Pinetown Highway Child & Family Welfare Society	R 53 000
The LHC Foundation Trust I Care	R 33 000
Sizanani Aids Home Based Care	R 56 000
NCT Forestry and Distributions	R100 000
Chatworth Regional Hospice Association	R 10 744
Ihlombe Early Childhood Development Centre	R 9 696
Masakhane Creche and Development Centre	R 9 795

Doctors for Life	R 9 930
Ramakrishna – Mzamo Centre	R 10 264
Senzokuhle Club	R 10 000
Silwa Nobubha Project	R 9 998
Themba Club	R 10 798
Vuka Uzithathe	R 8 256
Lulisandla Social Outreach Project	R 10 297

SPECIFIC TRUSTS	
DH Strutt Trust	R 84 095
Issy Geshen	R 10 000
Kwa Mashu Christian Care Society	R 4 095
Muthande Society for the Aged	R 10 000
Thuthukani Day Care Centre	R 10 000
Verulam Frail Care	R 10 000
Mshukangubo Aged	R 10 000
Zibambeleni Aged	R 10 000
Umzinto Association for the Aged	R 10 000
Ilungelo Labadala	R 10 000
Robert Storm Trust	R 3 000
Indumiso Creche	R 3 000

EMERGENCY FUND	
St Thomas Home for Children	R 50 000

CAPACITY-BUILDING FUNDING	
National Lotteries Commission	R400 000
Received as part of a two-year grant for capacity building training	

BEQUESTS	
An extra special thank you to those who are no longer with us but who remembered us in their wills ...	
Estate Late E Burford	
Estate Late V Gosai	
Estate Late RN Leon	
Estate Late R Thaker	
Estate Late N Nash	

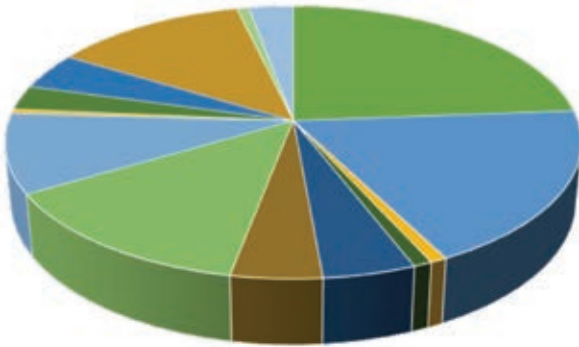


Community Investment/Allocations 2019/2020

SOCIETY	ANNUAL ALLOCATION
1000 Hills Community Helpers	R 104 760
AH Zulu Educare Centre	R 57 960
Alzheimer South Africa	R 79 200
Amanzimtoti Trauma Unit	R 57 000
CANSA	R 56 520
Chatsworth Child and Family Welfare Society	R 98 760
Chatsworth Hospice Association	R 84 840
Child Welfare Durban & District	R1 275 240
Child Welfare South Africa – Port Shepstone	R 141 480
Child Welfare Society – Margate	R 125 880
Children of Destiny at Home	R 85 200
CHOC Durban	R 47 040
Choices for Life	R 61 920
Christian Social Service	R 131 880
Doctors for Life Project	R 88 800
Durban Hospice for Women – Kerr House	R 57 000
Durban Mental Health Society	R 724 560
Durban YMCA	R 162 720
Epilepsy Foundation South Africa	R 159 000
Ethelbert Child and Youth Care Centre	R 187 440
Ethembeni Crisis Centre	R 47 520
FAMSA	R 246 120
Feed the Babies Fund	R 82 560
Headway	R 50 880
Ihlombe Early Childhood Centre	R 38 400
Ilungelo Labadala	R 42 480
Inanda Child Welfare	R 66 840
Inathi Child and Youth Care	R 172 800
Indumiso Early Childhood Development	R 30 000
Issy Geshen Lamont Home	R 130 920
Izethembiso Soup Kitchen	R 30 000
Katsi Youth in Action	R 48 960
Khethiwe Rehab	R 46 200
KwaMashu Child & Family Welfare Society	R 394 920
KwaMashu Christian Care Society	R 133 440
KwaZulu-Natal Blind and Deaf Society	R 102 840
Lifeline Durban	R 76 320
Lulisandla Social Outreach Project	R 79 200
Malvern Kinderhuis	R 312 240
Masakhane Community Care	R 51 840
Masakhane Crèche	R 30 000
Masisizane Pensioners Club	R 58 440
Mbalencane Ziphatheleni Preschool	R 53 040
Merewent Cheshire Home	R 31 800
Molweni Zimele Centre	R 103 440

SOCIETY	ANNUAL ALLOCATION
Mother of Peace	R 140 040
Mshukangubo Association for the Aged	R 98 520
Muthande Society for the Aged	R 173 640
Mzamo Child Guidance & Training Initiative of KZN	R 188 400
NICRO	R 90 120
Pathway Kloof	R 59 520
Philisani NGO Health Organisation	R 53 160
Phoenix Child & Family Welfare Society	R 365 160
Pinetown-Highway Child & Family Welfare Society	R 477 000
Ramakrishna Mzamo Home	R 57 840
SANCA	R 320 400
Senzokuhle Club	R 80 760
Sethani	R 114 480
Sherwood Children's Centre	R 160 200
Sibusisiwe Clermont Child & Family Welfare	R 193 680
Silwanobubha Project	R 30 000
Siyabathanda Children's Home Don Bosco	R 160 800
Siyathandwa Community Outreach Centres	R 51 840
Sizanani Aids Home Based Care	R 59 280
Sonke Care Centre	R 61 080
St Clement's Home Based Care Project	R 90 000
St Monica's Children's Home	R 242 280
St Theresa's Children's Home	R 178 920
St Thomas' Children's Home	R 126 960
St Vincent's Children's Home	R 268 440
Thanda After School	R 72 720
The Open Door Crisis Care Centre	R 94 920
The Vuleka Trust	R 54 120
Themba Club	R 56 040
Thuthukani Old Age Day Care	R 92 880
Umzinto Association for the Aged	R 57 000
UKZN Core	R 145 560
Velanjabulo Foundation	R 54 120
Verulam Frail & Daycare	R 121 920
Vuka Uzithathe	R 48 720
Vulamehlo Hospice and Respite Centre	R 99 120
Whizz Kids Special Needs Centre	R 101 760
Whyllie House	R 80 760
Youth For Christ – KZN	R 30 000
Zamani Preschool	R 30 000
Zamukuziphilisa Community Project	R 53 040
Zibambeleni Old Age Home	R 63 600
Ziphakamise	R 95 280
Total	R11 442 480

Fields of Service



- Child Protection Services
- Children's Homes
- Street Shelters and work with Street kids
- Shelter Abused Women and Children
- Early Childhood Development
- Special Needs
- Disabled
- Elderly
- Job Creation
- Substance Abuse
- Child Assessment
- Aids Organisations
- Crime Prevention and Rehab
- Youth Work
- Emergency Fund

%	FIELD OF SERVICE – 2019/2020
23.8	Child protection services
18.6	Children's homes
0.8	Street shelters and work with street kids
0.9	Shelter abused women and children
4.5	Early childhood development
4.4	Special needs
13.5	Disabled
9.4	Elderly
0.5	Job creation
2.9	Substance abuse
4.4	Child assessment
12.6	Aids organisations
0.8	Crime prevention and rehab
2.9	Youth work
0.0	Emergency fund





Treasurer's Report 2020

Financial Help for the Most Vulnerable

The South African economy recorded its third consecutive quarter of economic decline, falling by 2,0% (seasonally adjusted and annualised) by the end of March 2020. This followed a contraction of -1,4% and -0,8% in the fourth and third quarters of 2019 respectively; the economy was firmly in a recession and this was before the COVID-19 pandemic.

Lingiwe Nyamande
Treasurer

The full extent of the economic damage caused by COVID-19 and the related State Lockdown is uncertain at this time. It will take several months, perhaps years, to have a better understanding of where the damage has occurred and how severe it is. While the full impact is uncertain, we know for sure that we will see a sharp decline in income, rising unemployment and widespread business closures. This is bad news for the country and we would be unwise to think that this will not have a negative impact on our fundraising in the coming year. We will, however, do everything in our power to collect every rand available, as our beneficiaries who assist the most vulnerable need our help now more than ever.

By 31 March 2020, Community Chest had disbursed grants totalling R11.4 million to 88 Community Impact Partners (an increase of just over 10% on the previous year). Another R570 095 was received and distributed by way of Donor Advised Gifts, bringing total cash disbursed to just over R11.9 million. An emergency grant of R50 000 was made to St Thomas Children's Home for the repair of storm damage. Donations in kind of approximately R1.65 million were received and redistributed to organisations. Total cash and donations in kind of R13.61 million went to 99 organisations and 12 community-based organisations and schools.

Despite the detrimental impact of COVID-19, the Board decided to increase our grants to 91 Community Impact Partners for the 2020/2021 financial year by 6.5% to R12.1 million. This decision was taken after careful consideration and the reasons are explained in the Chairperson's Report.

The National Lotteries Commission continued to fund our Capacity Building Programme for the past year, for which we thank them.

The Ubuntu Community Chest

Charitable trusts, corporates, workplace giving (Give-As-You-Earn) donors, individual donors and special events income amounted to R9.2 million, which was an 8% increase over the previous year.

The NBS Centenary Trust Fund donated R638 379, the Wendy and Royce Palmer Charitable Trust donated R75 945, the Edna Burford Fund donated R70 000 and the O D Gorven Fund, R2 125.

Bequests to the value of R2 719 276 were gratefully received during the year.

Expenditure increased by R279 305, which is a 6.3% increase over the previous year.

After adding the negative investment return/fair value adjustment of R24.4 million on our portfolio, we ended the financial year with a deficit of R17.4 million.

Fair Value Adjustment on Investments

Upon the recommendation of our investment advisors, the Board decided in August 2019 to obtain greater diversification of our assets through direct offshore exposure, by investing 15% of the value of the portfolio in an offshore feeder fund. This decision resulted in a mitigation of the extent of the negative investment return, i.e. the negative return would have been substantially higher if this change had not been implemented. After year end, the Board decided to increase the offshore exposure to 20%. These actions have contributed to a recovery of R9 million in the overall value of the portfolio by the end of August 2020.

The Community Chest Section 18A Fund

The Community Chest Section 18A fund collected R3.6 million, a decrease of R200 000 in the amount collected in the previous year. Costs of R269 069 were disbursed and distributions of R3.46 million were made, resulting in a deficit of R124 238 for the year, which was covered by surplus income from previous years.

Donor-advised Gifts

Donor-advised gifts or donor-designated funding of R570 095 was received and redistributed during the year. R383 000 was received from Smiths Manufacturing, R100 000 from NCT Forestry, R84 095 from the D H Strutt Trust and an additional R3 000 from the R Storm Trust.

Donations in Kind

Goods and sponsorships to the value of R1.65 million were received from Edcon; Woolworths Foods; Game/Massdiscounters; Keyline Graphics; Fishwicks, the Printers; eThekweni Municipality; as well as clothing and household goods from members of the community. These are distributed to the organisations that can make the best use of them.

Thanks

I would like to express my gratitude to the members of the Board for their valued support during the past year, specifically for the additional work in respect of the investment portfolio structure.

I thank our team of investment advisors at Sanlam Private Wealth, our insurance brokers H W Brokers, our auditors PricewaterhouseCoopers, and our bankers First National Bank for their assistance in the past year.

Lastly, I thank the Community Chest staff members for their dedication during a challenging year.

Lingiwe Nyamande

Treasurer

Summary of Income and Distributions for the Year

	COMBINED	UBUNTU	SECTION 18A
Donations	R 12 825 254	R 9 213 143	R 3 612 111
Distributions*	R 10 808 960	R 7 735 590	R 3 467 280
Transfer to equalisation reserve		R 1 425 900	
Sundry costs		R 51 653	
Costs recovered			R 269 069
Deficit carried forward		0	-R 124 238

*Distributions exclude: 1. Donor-advised gifts to the value of R570 095

2. Donations in kind to the value of R1 650 000.

SOURCES OF INCOME 2019/2020		
UBUNTU		
	%	Amount
Corporate	1,0	R 93 473
Individual	0,0	R 4 115
Promotion and Sundries	0,3	R 27 146
Share	11,6	R 1 043 315
Trusts	87,0	R 7 831 191
Total	100.0	R8 999 240

UBUNTU



■ CORPORATE ■ INDIVIDUAL ■ PROMOTION & SUNDRIES ■ SHARE ■ TRUSTS

SOURCES OF INCOME 2019/2020		
SEC 18A FUND		
	%	Amount
Corporate	15,7	R 2 055 233
Donor Advised Gifts	3,7	R 483 000
Individual	2,0	R 267 196
Promotion & Sundries	2,0	R 255 710
Share	1,4	R 183 376
Trusts	6,5	R 854 923
Total	100.0	R4 099 438

Sec 18A Fund



■ CORPORATE ■ DONOR ADVISED GIFTS ■ INDIVIDUAL ■ PROMOTION & SUNDRIES ■ SHARE ■ TRUSTS

Annual Financial Statements as at 31 March 2020

Ubuntu Community Chest (NPO 002-143)

STATEMENT OF FINANCIAL POSITION

as at year ended 31 March 2020

Audited by PricewaterhouseCoopers

	Notes	2020 R	2019 R
ASSETS			
Non-current assets		52 260 167	65 941 179
Property, equipment and furniture	2	2 414 367	2 219 071
Investments	3	49 845 800	63 722 108
Current assets		14 354 045	17 424 535
Other receivables	4	96 988	25 651
Cash and cash equivalents	5	14 257 057	17 398 884
TOTAL ASSETS		66 614 212	83 365 714
EQUITY AND LIABILITIES			
Equity		66 100 831	82 175 412
General bequest reserve		13 474 404	13 474 404
Distribution equalisation reserve		13 706 188	12 280 288
Specific funds		4 018 335	4 005 836
Accumulated income		34 901 904	52 414 884
Current liabilities		513 381	1 190 301
Trade and other payables	6	163 153	582 689
Deferred grant income	7	350 228	607 612
TOTAL EQUITY AND LIABILITIES		66 614 212	83 365 714

STATEMENT OF COMPREHENSIVE INCOME

for the year ended 31 March 2020

		2020 R	2019 R
FUNDRAISING ACTIVITIES			
Corporate and private appeals		9 213 143	8 546 076
Distributions to member societies		(7 735 590)	(7 206 800)
Donor awards and sundries		(51 653)	(59 102)
Transfer (to)/from distribution equalisation reserve		(1 425 900)	(1 280 174)
		-	-
Bequest income		2 719 276	50 000
NLDTF grant income	7	257 384	266 492
Interest, dividend and testamentary trust income	14	8 636 182	7 573 555
Fair value adjustment	3	(24 482 123)	(13 298 515)
Less: expenditure on services		(4 643 697)	(4 364 392)
Net income before taxation	8	(17 512 978)	(9 772 860)
Taxation	9	-	-
Net income for the year		(17 512 978)	(9 772 860)
Other comprehensive income		-	-
TOTAL COMPREHENSIVE INCOME FOR THE YEAR		(17 512 978)	(9 772 860)

Annual Financial Statements as at 31 March 2020

Community Chest S18A FUND (NPO 017-946)

STATEMENT OF FINANCIAL POSITION

for the year ended 31 March 2020

Audited by PricewaterhouseCoopers

	Notes	2020 R	2019 R
ASSETS			
Current assets		37 622	100 322
Cash and cash equivalents	2	37 622	100 322
TOTAL ASSETS		37 622	100 322
EQUITY AND LIABILITIES			
Equity			
Accumulated income		89 019	35 218
		89 019	35 218
Current liabilities			
Trade and other payables	3	(126 641)	65 104
		(126 641)	65 104
TOTAL EQUITY AND LIABILITIES		37 622	100 322

STATEMENT OF COMPREHENSIVE INCOME

for the year ended 31 March 2020

		2020 R	2019 R
Fundraising activities			
Corporate activities and private appeals		3 605 438	3 797 285
Interest income		6 673	1 724
		3 612 111	3 799 009
Expenses			
– Bank charges		(16 688)	(16 316)
– Fee income collection expenses (Ubuntu Community Chest)		(252 381)	(277 576)
		3 343 042	3 505 117
Available for distribution		(3 467 280)	(3 602 160)
		(124 238)	(97 043)
Net income before taxation		(124 238)	(97 043)
Taxation	4	-	-
Net profit/(loss) for the year		(124 238)	(97 043)
Other comprehensive income		-	-
TOTAL COMPREHENSIVE INCOME FOR THE YEAR		(124 238)	(97 043)

Comrades Marathon Race4Charity Initiative

One of the platforms through which funds are raised is the Race4Charity initiative. Prior to the inevitable cancellation of the 2020 Comrades Marathon, a team of 61 runners joined the Race4Charity campaign to raise funds for the Community Chest. Collectively, they raised R141 990.

Thank you to the following runners who raised R6 000 and more for the Community Chest through the Race4Charity initiative.



Back left to right: David Williams, Thembinkosi Simelane, Mahesh Narendra Ratanjee, Khaya Sibeko, Ziaad Hoosen, Leon Mudaly and Dr Grant Matkovich. Front left to right: Thembela Ngcengi, Kathryn Baxter and Nontuthuko Mashimane.

Hazel Mngomezulu

Catherine Hopkins

Roger Comish

Kathryn Baxter

Logan Naidoo

Marcus Wilkinson

Maurice Rosen

Jordan Kalinowski

Nato Amaral

We thank the following runners who raised funds through Race4Charity for the Community Chest:

Nicole D. van der Merwe

Nontuthuko Mashimane

Lima Nascimento

Lungile Dlamini

Elsabet Bester

Mahesh Narendra Ratanjee

Thabo Ephraim Moeketsi

Moeketsi Radebe

Jared van der Merwe

David Williams

Thembela Ngcengi

Andrea Walker

Ziaad Hoosen

Candice Humphrey

Raniel Misra

Yumarkin Chetty

Leon Mudaly

Phumelele Baqwa

Race the Comrades Legends

The cancellation of the Comrades Marathon brought profound sadness to thousands of runners.

The last time this great event had to be cancelled was in the years of World War II. In those days, there was no substitute to help the runner through those difficult years.

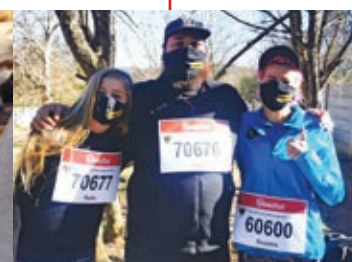
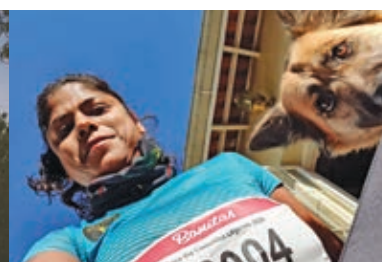
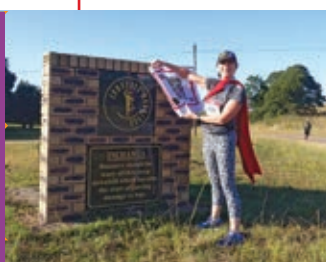
With technology and innovation, the Comrades Marathon Association (CMA) was able to 'fill the gap' that the cancellation of the race brought. On Sunday, 14 June 2020 (which would have been the date of the Comrades Marathon 2020), the CMA hosted a virtual event in support of the running community, 'Race the Comrades Legends'.

Runners, supporters and anybody around the world competed in a Comrades Marathon experience, with the goal of the Greatest Ultra Marathon hosting the World's Greatest Virtual event.



Past Comrades runners, supporters and Comrades runners of the future were inspired to earn a special 'Race the Legends' Comrades medal to mark their participation in this unique time in the history of the race. To accommodate all as part of this experience and create the world's largest virtual event, entrants participated in distances ranging from 5km to 90km. The CMA enabled charities to benefit from the event by encouraging donations with entries and offering an incentive for charities that recruited entrants.

For the first time, people who would never have thought of entering the Comrades marathon, felt included and were able to participate and receive a medal.



Quadruple laurels run for Community Chest

Community Chest is privileged and thankful to have had quadruple laurels Barry Holland, Mike Cowling and David Williams to run the Comrades Marathon in support of the organisation. Barry Holland of Dolphin Coast Striders holds 47 medals, Mike Cowling of Hilton Harriers has earned 42 medals and David Williams of Savages Athletics Club has 41 medals. There are currently only 12 runners in the world who have completed 40 or more Comrades Marathons. Community Chest salutes our special superheroes!

Left to right: David Williams, Mike Cowling and Barry Holland



Events and Promotions

Day of Caring – 22 years of making a difference

Corporates, retailers and organisations extended their helping hands at the Community Chest's 22nd annual Day of Caring. Six corporate teams tackled various painting, gardening and repair projects at Community Impact Partners in the greater Durban area. Companies granted their employees the day off to complete the projects that these organisations are unable to do. Equipped with Dulux paint and tools, the volunteers set out to paint and maintain the different projects. The prevailing theme of the day is 'humanity to others' and as is tradition, each team was awarded a special frame of honour as thanks for their dedication to the Day of Caring initiative.

Dulux Specialist Paint Centres (Matthews Meyiwa Road and Kenneth Kaunda Road) sponsored the paint, brushes and other items needed to complete all the projects. This is the 22nd year of support received from Dulux Specialist Paint Centre. Their support is overwhelming as they sponsor every essential item such as masking tape, turpentine and even cloths. Each item is individually labelled and delivered to the Community Chest.

In addition, they also sponsor a special Day of Caring T-shirt for each volunteer.



Keith Naicker, Meha Naidoo, Fadeela Deedat and Bheki Mazeka

Support to our runners

Over the past year alone, staff and volunteers of the Community Chest manned nine refreshment stations as a service to the running clubs. The early mornings, hard work and additional working hours did not deter the teams from giving of their best to ensure the success of the events.

Refreshment stations included:

Comrades Marathon
Supa Mama Savages Challenge
Goss and Balfe Sapphire Coast Marathon
Ignition Oldies 10km Road Race
Illovo Sugar 15km Christmas Challenge
Deloitte Challenge
Insinkerator Time Trial League
Marshalls World of Sport Stella Royal Race 25km
Beloved Long Runs, Savages AC

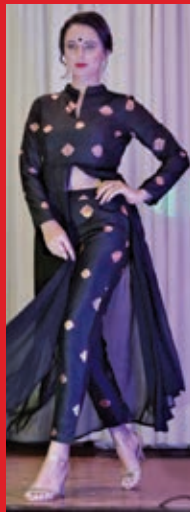
Refreshment station volunteers:

Katherine Strydom	Kirosha Naidoo	Sianne Govender
Stuart Dubber	Lindor Ngiba	Mekayla Naidoo
Belma Dubber	Pubashan Naidoo	Darrelle Jacks
Vivian Manthre	Ronell Naidoo	Tando Kunene
Kribi Manthre	Jiovaan Chetty	Trudy Naidoo
Farouk Sallie	Sandra Naidoo	Suren Reddy
Nathi Mthembu	Anesan Naidoo	Ashita Reddy
Shaheen Khan	Sharan Pillay	Mishka Naidoo
Alvin Ruiters	Merischa Naidoo	Nolan Pillay
Jason Ruiters	Visesh Naidoo	Charlene Hattingh
Maddie Pestana do Vale	Judy Naidoo	Alen Hattingh
Ziphozonke Mkhize	Sarvesh Naidoo	Lindor Njabulo
Hombakazi Nophakela	Caleb Soobramoney	Thabani Dlamini
Sphelele Ndlovu	Wesley Perumal	
Sanele Gumede	Luvashen Naidoo	
Kwanele Ngidi	Keshni Govender	
Maqhawe Mngadi	Vicky Govender	
Zasembo Manyoni	Cheryl Govender	
Vuyo Nkosi	Logas Govender	



Girls Night Out

In celebration of Women's month, we hosted a Girls Night Out on 30 August at the Norwegian Hall. Guests were treated to a fashion show and comedy, and met celebrity guests. Delicious hot snacks, desserts and drinks were served and the event was well attended.



Siba Lamontville Wellness Walk

In keeping with our mission to enhance communities, Community Chest partnered with the Lamontville community to host an awareness walk. With the aim of highlighting substance abuse and the abuse of the elderly, all partners on the day strove to support intervention efforts and make a difference in those whose lives had been affected. The slogan adopted for the event was *Ngiyimbewu yezinto zami exinkulu*/I am the seed of my potential.

The walk was just under 2km and commenced at the Sizakala Centre and ended at the Issy Geshen Home for the Aged. Participants were given a specially branded T-shirt and sponsored goodies such as chelsea buns, juice and snacks at the finish.



Santam Golf and Bowls Day

We thank Santam for their kind support since 2011. This year they donated R 25 000 towards our cause.

Celeste Netto (Community Chest) and Richard Hogg (Santam)

Spar Golf Day

For over 30 years, Community Chest has been a proud beneficiary of SPAR KZN's golf day. Over 200 golfers supported the worthy cause, raising R 60 000 for Community Chest.

L-R: Max Oliva (Managing Director of Spar KZN), Claire Hogg (Sponsorships controller) and Fadeela Deedat (Community Chest)



Capacity-building Training

The Community Chest conducts regular capacity-building training sessions for non-profit organisations as one of our key investments that contributes to the sustainability of our Community Impact Partners. Our gratitude is extended to the National Lotteries Commission for funding the training programmes.

"Thank you for all your help and your extreme patience. It's the first time I have actually understood this process in totality" – Agie Govender, Regional Manager, CHOC KZN

DATE	WORKSHOPS	FACILITATOR
31 May 2019	Completing Monthly Returns and Variance Reports	David Charlton
28 August 2019	Basic Financial Management and Bookkeeping	Sandile Masilela and Phumlani Dube
30 August 2019	Basic Financial Management and Bookkeeping	Sandile Masilela and Phumlani Dube
12 September 2019	Completing Application Forms for Community Chest Funding	Zama Mabaso
1 October 2019	Completing Application Forms for Community Chest Funding	Zama Mabaso
17 October 2019	HR – Industrial Relations – Day 1	Lungile Zondi
18 October 2019	HR – Industrial Relations – Day 2	Lungile Zondi
21 October 2019	Completing Application Forms for Community Chest Funding	Zama Mabaso
23 October 2019	Succession Planning for Board of Management in a Non-profit Organisation	Gordon McDonald



National Proficiency Index

The Proficiency Index was developed by Community Chest as a diagnostic and benchmarking tool for the non-profit organisation sector in South Africa. It is designed to identify gaps and needs in overall governance within a national context.

It enables participating partners to develop strategies based on genuine data collected with the goal of improving their proficiency index score and ultimately facilitating future growth and sustainability. Organisations can evaluate how their results compare to similar organisations elsewhere in the country. Should a minimum compliance requirement not be met in any area of operation, the organisation is advised that they are required to develop and implement a corrective plan of action.

Once an assessment is completed, the proficiency index rating of the community impact partner is submitted to the National Proficiency Index officer, who adds the information to the national database to establish sectoral and geographical profiles.

Community Chest notes that most beneficiary organisations are run by individuals with a passion for their cause – they do tremendous work with little or no resources, are not computer literate, and have no financial expertise or any form of business training. We use the results from the National Proficiency Index as a diagnostic tool to purposely direct our Capacity Building Training Programme to build capacity, inform strategy and empower sustainability within our community.

Special Thanks

We thank the following donors who generously assisted with providing valuable products and donations in kind. Your kindness reduced our expenses significantly and simultaneously helped us to raise much-needed funds through our promotions.

Artworks	Wearing a Masterpiece
Avonmore Superspar	@the Aqeelah Deedat
Barney's Eggs	Mo's Catering and Sound
Berea Congregational Church Hall	Norwegian Hall
Caltex Garage Windermere Fresh Stop	Vegmoflora
CC Food and Beverages	Events by Nasrin
Checkers	Jana Iced Tea
City Lodge Group	The Happy Store
Coo-ee	Caltex Windermere Fresh Stop
Denny Mushrooms	Glamour Magazine
Desais Meats	Venga Coconut Milk Coffee
Dulux Specialist Paint Centre	Panbake
Durban Botanic Gardens Trust	Rhodes Food Group, Pakco
Fishwicks, the Printers	La Fabrica
Food Lovers Market Berea	City Lodge Hotel group
Fotomax	Next Chapter
Futurelife Health Products	The Benjamin Hotel
Gromor	Shzen
Haji's Foods	Jolly Meats
Hanim's Pies	Kara Nicha
Hydrate – The Water Co	Rotilicious
ICI Dulux	Crumbed Buddies
Imbazo Foods	Crisp
Keyline Graphics	Issy's Bakery
Kies Supermarket	TBC Caterers
Legal Aid SA – Pinetown office	Dawood Megastore
Love-me Candy	Refresha Beverages
Manoli's Munchies	Kiki's
Massdiscounters/Game	Chef Zakiah Ebrahim
Natal Art and Craft	Sugar Lips Make-up Artistry
OK Value	Adornment Henna, Hair and Make-up
Panbake (Pty) Ltd	Firdous Tar Make-up Artist
Protea Hotel	Madiha Ameer Khan Make-up Artistry
SA Navy	The Hair Affair
SA Sugar Association	The Rock Workout Group
Santam	Kajal Maharaj
SAH Agent's and Distributors	Kim Govender
Smith's Manufacturing	The Wright Juice Shop
SPAR KZN	Del Distribution and Trade
Toyota	PT Alarms
Varsity College Westville	PT Medical
Venga Juice	Take Note Trading
Windermere Fresh Stop	Palscreen Printers
Elangeni hotel	Holdens Spar, Florida Road
Panbake	Fields Hill Water
Shiv Ramsander	Mpact Corrugated
Samishka Singh	Funky Pants
Jasmins Bridal	Romans Pizza
S – The Label	Panico Photography
House of S	Elana Schilz Photography
	Aamina Mohamed Photography

Media and advertising

Caxton Newspapers
The Berea Mail
Northglen News
The Highway Mail
East Coast Radio
South Coast News
Tabloid Media
The Rising Sun
Independent Media
• The Daily News
• The Mercury
• The Independent on Saturday
• The Post
• The Sunday Tribune
• Isolezwe
SABC

To all other individuals and companies who so generously contributed gifts in kind, we express our sincere gratitude.

Other donors

Comrades Marathon Association	R 332 320
Spar Natal, Spar Golf Day	R 60 000
Santam Golf and Bowls Day	R 25 000

Donations in kind

Fishwicks, the Printers	
Printing of Annual Report	R 31 703
eThekweni Municipality	
Rates rebate for property	±R 44 928
EDCON (Edgars, Jet, Sales House)	
Donation of clothing, shoes and household goods	R800 000
Woolworths Food	
Windermere Centre	R850 000
National Security and Fire	R 7 000





FISHWICKS CELEBRATES 20 YEAR PARTNERSHIP WITH COMMUNITY CHEST



Our vision is to remain as one of the leading Print Service providers in South Africa - offering a comprehensive range of print services and products. We pride ourselves with enthusiastic and motivated team players who maintain exceptional standards of ethics and honesty, we deliver unrivalled excellence in all our products and create a culture of superlative customer service.

For the past 20 years we have proudly supported Community Chest with their cause to better the lives of the community through education, health and skills development in order for communities to create income generators for themselves.

We wish Community Chest continued success in their endeavours to help and uplift the less fortunate.

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