

Port Mansfield

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October 20, 2014

Ronald D. Mills

Port Director
General Manager

From: Port Mansfield Public Utility District
To: All Public Utility Customers
Subject: Utility Rate Changes

Willacy County
Navigation District

Thomas Rains, Jr.
Chairman

Robert Hulen
Pro-Tem Chairman

Tony Trevino
Secretary

BJ Powell
Pro-Secretary

Mark Brown
Member

Port Mansfield Public
Utility District

Doug Trapp
President

Arland Lewis
Vice-President

Charles Petty
Member

JS "Bubba" Garst
Member

Dale Hicks
Member

1. Due to shortages of revenues in the 2012-2013 and 2013-2014 fiscal years the Port Mansfield Public Utility District Board of Supervisors undertook a utility rates review for all services provided by the District.
2. The Board of Supervisors met in Regular Session on June 3, July 1, August 5, September 2 and 30 with Special Sessions on June 16, July 15 and October 8 2014 to discuss the need for a rate adjustment. The final decision by the Board of Supervisors was to make the following rate adjustments for all accounts within the Districts service area:

Industrial Rates:

Water	\$25.56	0-2000 gallons
	\$ 6.49	per additional 1000
Sewer	\$21.45	0-2000 gallons
	\$ 2.56	per additional 1000
Garbage	\$63.02	
Capital Imp Fee	\$ 7.00	

Commercial Rates:

Water	\$19.61	0-2000 gallons
	\$ 6.49	per additional 1000
Sewer	\$21.45	0-2000 gallons
	\$ 2.56	per additional 1000
Garbage	\$42.53	
Capital Imp Fee	\$ 7.00	

Residential Rates::

Water	No Change	
Sewer	\$17.98	0-2000 gallons
	\$ 2.56	per additional 1000
Garbage	\$18.41	
Capital Imp Fee	\$ 7.00	

RV/ Trailer / Mobile Home Park Rates:

Water	No Change
Sewer	\$36.34 0-2000 gallons
	\$.70 per additional 1000
Garbage	\$43.61
	\$.36 per each additional mobile/trailer on property
Capital Imp Fee	\$ 7.00

Standby Fee Rates (Non-metered):

Water	\$ 9.97
Sewer	\$ 7.48
Garbage	\$ 4.80
Capital Imp. Fee	None

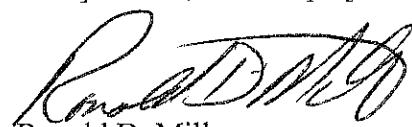
***** Additional Information *****

All metered properties will be assessed Water, Sewer, Garbage, and Capital Improvement Fee as they apply to the category of lease that is assigned to the property.

Additional Meters: Any persons wishing to have a second meter installed on their property for use with landscaping and swimming pools may do so. Residence may hire licensed plumber to purchase and install or the District will provide the second meter as follows:

- a) Existing homes and New Construction begun on or before October 2, 2015
\$125.00 plus 10 percent
(*Rate is valid until December 1, 2015*)
- b) All new construction and all residences after December 1, 2015
5/8 inch meter \$515
1 inch meter \$678

The Capital Improvement Fee will be increase annually for the next three years. The amounts will be [2014-2015] \$7.00, [2015-2016] \$8.50, [2016-2017] \$10.00, with no projected increases scheduled after that date.



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