

# **Safety Weight Enforcement Facilities Annual Report**



**Fiscal Year 2007  
(July 1, 2006 – June 30, 2007)**



## *Introduction*

The SWEFM (Safety Weight Enforcement Facilities Maintenance) Program has been in effect since spring of 2001. From the inception, RFW has been under contract to provide program management services for WisDOT (Division of State Patrol and Division of Transportation Development, Bureau of Highway Operations) which administers the SWEFM Program. Currently, eight CRP's (Community Rehabilitation Programs) and two private for-profit companies have contracts to deliver janitorial, landscape maintenance and minor repair services to the thirteen SWEFs in the state. RFW is a state-wide association of some fifty CRPs. RFW also contracts to provide program management services to WisDOT for rest areas, waysides and other roadside facilities in the State of Wisconsin.

Presently, thirteen (13) safety weight enforcement facilities (SWEFs) are in operation. The facility in Kenosha County is an observation/office facility (approx. 5,400 sq ft) with an enclosed inspection building with two bays that opened in late 2003. The Kegonsa SWEF located eastbound on I-90 in Dane County was reconstructed and renamed Madison SWEF. The Madison SWEF opened June 1, 2007 with approximately 2,200 square feet of office, observation area and 24-hour driver's room space. All other facilities consist of approximately 300 square foot office/observation buildings. All of the SWEF facilities are staffed by State Patrol and are used to monitor motor carrier weights and perform safety inspections. The SWEFM Program provides for the janitorial, landscape maintenance and minor facility repair services for buildings, sidewalks, plantings and grounds. The area of work is generally within the developed portion of the facility, which requires manual labor. These contracts include all labor, equipment and supplies necessary to meet the requirements set forth in the program. The maintenance service that requires heavy equipment has been excluded from the contracts and continues to be provided under separate contract (normally with the appropriate County Highway Department).

RFW is responsible for inspecting work sites, implementing continuous quality improvements, accounting for program revenue and expenses, overseeing repair and remodeling projects, and other management activities to ensure that clean, fully functional sites are provided to WisDOT. RFW works cooperatively with the BHO and the State Patrol to perform these services.

### **RFW's responsibilities under the SWEFM Program include the following:**

- Quality Assurance of Custodial and Landscape Services
- Annual Work Program Development and Implementation
- Accounting and Record Keeping
- Service Provider Technical Support
- Contract Development and Compliance
- Project Management
- Communication and Recommendations Which Support Facility Management

This report summarizes the program activities in the above categories during the State's Fiscal Year 2007 (July 1, 2006 - June 30, 2007).

## Quality Assurance

The objective of "quality maintenance" is a clean, neat, attractive facility, which meets or exceeds established standards for health and sanitation and projects a positive image of the State of Wisconsin. In addition, a concept of preventative maintenance program monitors operations on a regular basis. Normal wear and tear can be noted and replacements, adjustments or modifications can be made before major breakdowns occur. To this end RFW performs quarterly inspections of SWEF sites and reports the outcome of these inspections to WisDOT. The main areas inspected include the building, the restrooms/portable toilet, and the grounds.

Table 1: Inspection Report Summary of Met Standards: Comparison of FY 2007 & FY 2006

Category:	FY '07:	FY '06:
Building	94.67%	95.68%
Restrooms	97.88%	97.12%
Grounds	97.36%	97.95%
<b>Overall</b>	<b>96.64%</b>	<b>96.92%</b>

During FY 2007, RFW field staff documented a total of 52 inspections. RFW field staff made additional site visits when they were in the area. Site meetings with state and service provider representatives were arranged to discuss site issues as necessary. During inspections, the areas not meeting standards were indicated on the report. See Table 1 for an overall inspection summary and a comparison of times standards were met (as a percent) between FY 2007 and FY 2006. Overall, the standards were met at relatively consistent levels as in FY 2006.

## Service Provider Support

RFW provides the technical assistance necessary to maintain a high quality level of standardized services statewide. RFW works cooperatively with service providers to resolve quality issues, develop and implement standard specifications, and research and test new maintenance techniques. RFW develops and provides to the service provider the necessary documents, forms, and reports to operate a SWEFM Program contract. This includes agreements, billing forms, inspection reports, and work specifications. RFW has created a website for service providers and WisDOT contract management to access all of the forms, documents and reference material available for the SWEFM Program.

In previous years, RFW developed a preventative maintenance program in an effort to standardize the frequency and type of preventative maintenance performed on systems and equipment at the SWEF sites. By keeping equipment histories, RFW and WisDOT are better able to determine equipment types and systems that best meet site needs and plan for timely replacements. RFW follows up with service providers on ways of making the maintenance performed easier to track. Changes to the PM binder used for each site were implemented. RFW collects the records kept by the service provider on an annual basis to update the central database which notes the maintenance performed on the facility systems. The records are then updated and returned to the service provider for continued maintenance record-keeping.

## Contract Development and Compliance

RFW developed specifications for all of the SWEF sites included in the program. RFW worked with WisDOT Purchasing and the State Patrol central office and regions to ensure the specifications were complete. The specifications are reviewed on an annual basis and any discrepancy between the existing work specifications and the actual work performed is noted and discussed with both WisDOT and the contracting service provider. RFW negotiates contract terms, prepares and sends contracts to service providers, on behalf of WisDOT for review and signature.

## Project Management

RFW provides assistance to WisDOT in site repair projects. RFW recommends projects, develops specifications, tracks progress, and works with vendors to facilitate project completion. Several repair or site enhancement projects were completed by professional service vendors through direct WisDOT purchase orders. RFW coordinated four projects at SWEF facilities with assistance from the site maintenance providers and professional service vendors. SWEF-11 Dickeyville received a new septic lift pump as an emergency replacement. The Kenosha SWEF-22 added a chlorine metering feeder to the water treatment system in effort to combat the strong sulfur scent and clean the water. The Newton SWEF-35 location also received an update to its water treatment system by repairing the iron filter and replacing the water softener. Abrams SWEF-41 had old aluminum siding replaced with vinyl.

See attached report Projects Completed through WisDOT direct purchase orders to third party vendors on pages 7 - 9.

## Annual Work Program

RFW develops the Annual Work Program for the SWEFM Program sites. See Table 2 for an Annual Work Program Summary for FY 2007. This summary compares the budgeted amounts for FY 2007 and FY 2006 for each budget category. Table 2 indicates the overall difference between the two fiscal periods. Overall, the landscaping and Minor Repair Costs increased in 2007. The SWEF sites are in good general repair. Major repairs are brought to the Department's attention as they become necessary. During FY 2007, a service provider (L.E. Phillips) maintaining the Menomonie SWEF site elected to terminate their services effective April 30, 2007. Indianhead Enterprise was contracted to begin services at the site May 1, 2007. The Kegonsa SWEF closed for reconstruction June 25, 2006. A new 2,200 square foot Madison SWEF office and observation building was constructed and opened June 1, 2007. RFW coordinated work specifications and work loads for janitorial, mowing, snow removal landscape and minor repair services. RFW drafted the special provisions for the request for quotation process with WisDOT. A State Use certified CRP (V.I.P. Services, Inc) was awarded the service contract.

Table 2: FY 2007 and FY 2006 Annual Work Program Comparison

	FY 2007	FY 2006	Difference	Percent
Janitorial	\$99,724.28	\$96,237.95	\$3,486.33	3.62%
Mowing	\$21,712.17	\$20,575.90	\$1,136.27	5.52%
Snow Removal	\$1,422.10	\$1,742.00	(\$319.90)	-18.36%
<b>Janitorial, Mowing &amp; Snow Removal Total</b>	<b>\$122,858.55</b>	<b>\$118,555.85</b>	<b>\$4,302.70</b>	<b>3.63%</b>
Tree-Landscape Maintenance	\$2,230.43	\$2,359.75	(\$129.32)	-5.48%
Minor Repairs (by Service Provider)	\$31,511.60	\$26,063.84	\$5,447.76	20.90%
Minor Repairs (by Professional Service Vendor-WisDOT Direct PO)	\$27,367.06	\$23,531.76	\$3,835.30	16.30%
<b>Landscaping &amp; Minor Repairs Total</b>	<b>\$61,109.09</b>	<b>\$51,955.35</b>	<b>\$9,153.74</b>	<b>17.62%</b>
<b>Grand Total</b>	<b>\$183,967.64</b>	<b>\$170,511.20</b>	<b>\$13,456.44</b>	<b>7.89%</b>

A detailed Annual Work Program is created for each individual site. This program provides the guidelines for the routine janitorial, mowing, landscape and minor repair activities. The Annual Work Program is a detailed document, which consisted of work specifications, budget estimates, and cost analyses for each SWEF in the

program – contact RFW to request a copy of the complete Fiscal Year 2007 actual to budget information for each individual site.

### Accounting and Record Keeping

RFW maintains records for both the program management services and for the program site maintenance services. The revenues and expenses for the program are based upon the state’s fiscal year. Revenues and expenses are monitored on a monthly, quarterly, and annual basis.

For Fiscal Year 2007, the SWEFM Program actual versus budgeted site services costs are summarized in Table 3. Actual costs were billed as they accrued monthly on a per cleaning, per mowing, and time and material cost per landscape or repair project. Janitorial actual costs are slightly less than budgeted attributable to minor scheduling variations. Lawn mowing costs are less due to dry weather conditions. Snow removal costs for the Kenosha SWEF are less than budgeted as a result of fewer snow events.

<b>Table 3: SWEFM Program Actual to Budget Cost Summary FY 2007 (July 1, 2006 - June 30, 2007)</b>				
<b>Project</b>	<b>Actual Costs</b>	<b>Budgeted Costs</b>	<b>Difference</b>	<b>% of Budget</b>
Janitorial	\$99,245.90	\$99,724.28	(\$478.38)	99.52%
Lawn Mowing	\$14,905.05	\$21,712.17	(\$6,807.12)	68.65%
Snow Removal	\$251.54	\$1,422.10	(\$1,170.56)	17.69%
<b>Janitorial, Mowing &amp; Snow Removal Total</b>	<b>\$114,402.49</b>	<b>\$122,858.55</b>	<b>(\$8,456.06)</b>	<b>93.12%</b>
<b>Tree &amp; Landscape Maintenance</b>				
Tree & Landscape Maintenance	\$652.01	\$2,230.43	(\$1,578.42)	29.23%
Minor Repairs (performed by service provider)	\$25,992.68	\$31,511.60	(\$5,518.92)	82.49%
Minor Repairs (performed by Professional Vendors via WisDOT Direct PO )	\$12,966.06	\$27,367.06	(\$14,401.00)	47.38%
<b>Landscaping &amp; Minor Repairs Total</b>	<b>\$39,610.75</b>	<b>\$61,109.09</b>	<b>(\$21,498.34)</b>	<b>64.82%</b>
<b>Grand Total</b>				
<b>Grand Total</b>	<b>\$154,013.24</b>	<b>\$183,967.64</b>	<b>(\$29,954.40)</b>	<b>83.72%</b>

### Communications and Recommendations

RFW provides policy and procedure recommendations to WisDOT for the SWEFM Program in the areas of record keeping, purchasing, cost reimbursement, and dealing with emergencies at the sites. WisDOT approves the policies and procedures before distribution or implementation.

During this Fiscal period, RFW continued to observe the physical structure of each SWEF. Recommendations will continue to be made to WisDOT for future improvements or replacements as they become necessary.

# Actual to Budget Report

Safety Weight Enforcement Facility Maintenance Program

Fiscal Year 2007  
(July 1, 2006 - June 30, 2007)

County/Site Name	Month Invoiced Thru	Project ID #	YTD Actual	Overall Budget	% of Overall Budget	Difference
<b>Grant 11--Dickeyville</b>	Jun 2007	Janitorial - Mowing: 0522-02-11	\$8,845.25	\$8,845.25	100.00%	\$0.00
		Landscape - Repair: 1200-02-60	\$1,371.72	\$1,365.20	100.48%	\$6.52
Service Provider: Handishop Industries		Site Total:	<b>\$10,216.97</b>	<b>\$10,210.45</b>	<b>100.06%</b>	<b>\$6.52</b>
<b>Dane 16--Kegonsa</b>	Jul 2006	Janitorial - Mowing: 0522-02-16	\$152.25	\$152.25	100.00%	\$0.00
		Landscape - Repair: 1002-02-64	\$0.00	\$0.00	#Num!	\$0.00
Service Provider: VIP Services, Inc.		Site Total:	<b>\$152.25</b>	<b>\$152.25</b>	<b>100.00%</b>	<b>\$0.00</b>
<b>Dane 16-Mad--Madison</b>	Jun 2007	Janitorial - Mowing: 0522-02-16	\$1,011.66	\$1,123.30	90.06%	(\$111.64)
		Landscape - Repair: 1002-02-64	\$157.10	\$198.00	79.34%	(\$40.90)
Service Provider: VIP Services, Inc.		Site Total:	<b>\$1,168.76</b>	<b>\$1,321.30</b>	<b>88.46%</b>	<b>(\$152.54)</b>
<b>Dane 17--Utica</b>	Jun 2007	Janitorial - Mowing: 0522-02-17	\$2,163.50	\$2,195.50	98.54%	(\$32.00)
		Landscape - Repair: 1002-03-60	\$61.80	\$1,847.20	3.35%	(\$1,785.40)
Service Provider: VIP Services, Inc.		Site Total:	<b>\$2,225.30</b>	<b>\$4,042.70</b>	<b>55.04%</b>	<b>(\$1,817.40)</b>
<b>Kenosha 21--Kenosha</b>	Jun 2007	Janitorial - Mowing: 0522-02-21	\$45,940.94	\$47,805.20	96.10%	(\$1,864.26)
		Landscape - Repair: 1032-05-60	\$12,002.69	\$12,070.09	99.44%	(\$67.40)
Service Provider: Kenosha Achievement Center Inc.		Site Total:	<b>\$57,943.63</b>	<b>\$59,875.29</b>	<b>96.77%</b>	<b>(\$1,931.66)</b>
<b>Racine 22--Racine</b>	Jun 2007	Janitorial - Mowing: 0522-02-22	\$12,978.00	\$13,265.10	97.84%	(\$287.10)
		Landscape - Repair: 1032-09-60	\$2,342.27	\$2,648.60	88.43%	(\$306.33)
Service Provider: Kenosha Achievement Center Inc.		Site Total:	<b>\$15,320.27</b>	<b>\$15,913.70</b>	<b>96.27%</b>	<b>(\$593.43)</b>
<b>Outagamie 34-hh--Wrightstown</b>	Jun 2007	Janitorial - Mowing: 0522-02-34	\$6,504.10	\$7,109.10	91.49%	(\$605.00)
		Landscape - Repair: 1130-11-60	\$672.50	\$1,422.70	47.27%	(\$750.20)
Service Provider: Holiday House of Manitowoc, Inc.		Site Total:	<b>\$7,176.60</b>	<b>\$8,531.80</b>	<b>84.12%</b>	<b>(\$1,355.20)</b>
<b>Manitowoc 35-n--Newton</b>	Jun 2007	Janitorial - Mowing: 0522-02-35	\$3,476.00	\$3,326.00	104.51%	\$150.00
		Landscape - Repair: 1224-08-60	\$670.73	\$1,610.00	41.66%	(\$939.27)
Service Provider: T & L Services Division of Jatori, Inc.		Site Total:	<b>\$4,146.73</b>	<b>\$4,936.00</b>	<b>84.01%</b>	<b>(\$789.27)</b>
<b>Oconto 41-pf--Abrams</b>	Jun 2007	Janitorial - Mowing: 0522-02-41	\$5,072.52	\$5,906.48	85.88%	(\$833.96)
		Landscape - Repair: 1152-04-60	\$1,704.34	\$1,950.00	87.40%	(\$245.66)
Service Provider: Pfefferle Companies, Inc.		Site Total:	<b>\$6,776.86</b>	<b>\$7,856.48</b>	<b>86.26%</b>	<b>(\$1,079.62)</b>
<b>Waushara 44--Coloma</b>	Jun 2007	Janitorial - Mowing: 0522-02-44	\$3,990.00	\$4,900.00	81.43%	(\$910.00)
		Landscape - Repair: 1160-05-60	\$241.66	\$1,514.70	15.95%	(\$1,273.04)
Service Provider: Waushara Industries, Inc.		Site Total:	<b>\$4,231.66</b>	<b>\$6,414.70</b>	<b>65.97%</b>	<b>(\$2,183.04)</b>
<b>La Crosse 53--West Salem</b>	Jun 2007	Janitorial - Mowing: 0522-02-53	\$8,320.25	\$8,320.25	100.00%	\$0.00
		Landscape - Repair: 1071-01-68	\$1,223.90	\$1,877.00	65.21%	(\$653.10)
Service Provider: Handishop Industries		Site Total:	<b>\$9,544.15</b>	<b>\$10,197.25</b>	<b>93.60%</b>	<b>(\$653.10)</b>

# Actual to Budget Report

Safety Weight Enforcement Facility Maintenance Program

Fiscal Year 2007  
(July 1, 2006 - June 30, 2007)

County/Site Name	Month Invoiced Thru	Project ID #	YTD Actual	Overall Budget	% of Overall Budget	Difference
<b>St. Croix 61--Hudson</b>	Jun 2007	Janitorial - Mowing: 0522-02-61	\$5,462.92	\$6,917.92	78.97%	(\$1,455.00)
		Landscape - Repair: 1020-07-69	\$2,332.78	\$2,469.00	94.48%	(\$136.22)
Service Provider: St. Croix Industries		Site Total:	<b>\$7,795.70</b>	<b>\$9,386.92</b>	<b>83.05%</b>	<b>(\$1,591.22)</b>
<b>Dunn 63--Menomonie</b>	Jun 2007	Janitorial - Mowing: 1022-07-69	\$1,600.00	\$2,475.00	64.65%	(\$875.00)
		Landscape - Repair: 0522-02-63	\$420.93	\$1,105.20	38.09%	(\$684.27)
Service Provider: Indianhead Enterprises, Inc.		Site Total:	<b>\$2,020.93</b>	<b>\$3,580.20</b>	<b>56.45%</b>	<b>(\$1,559.27)</b>
<b>Dunn 63-le--Menomonie</b>	Apr 2007	Janitorial - Mowing: 0522-02-63	\$4,428.00	\$4,428.00	100.00%	\$0.00
		Landscape - Repair: 1022-07-69	\$1,659.78	\$1,659.78	100.00%	\$0.00
Service Provider: L.E. Phillips Career Development Center		Site Total:	<b>\$6,087.78</b>	<b>\$6,087.78</b>	<b>100.00%</b>	<b>\$0.00</b>
<b>Douglas 71--Superior</b>	Jun 2007	Janitorial - Mowing: 0522-02-71	\$4,457.10	\$6,089.20	73.20%	(\$1,632.10)
		Landscape - Repair: 1190-42-71	\$1,782.49	\$2,004.56	88.92%	(\$222.07)
Service Provider: Superior Vocations Center, Inc.		Site Total:	<b>\$6,239.59</b>	<b>\$8,093.76</b>	<b>77.09%</b>	<b>(\$1,854.17)</b>
<b>Grand Totals:</b>						
		Janitorial Project Total:	\$99,245.90	\$99,724.26	99.52%	(\$478.38)
		Mowing Project Total:	\$14,905.05	\$21,712.17	68.65%	(\$6,807.12)
		Snow Removal Total:	\$251.54	\$1,422.10	17.69%	(\$1,170.56)
		<b>Janitorial/Mowing Project Total:</b>	<b>\$114,402.49</b>	<b>\$122,858.55</b>	<b>93.12%</b>	<b>(\$8,456.06)</b>
		Landscape Project Total:	\$652.01	\$2,230.43	29.23%	(\$1,578.42)
		Minor Repair Project Total:	\$25,992.68	\$31,511.60	82.49%	(\$5,518.92)
		<b>Landscape/Minor Repair Project Total:</b>	<b>\$26,644.69</b>	<b>\$33,742.03</b>	<b>78.97%</b>	<b>(\$7,097.34)</b>
<b>Grand Total:</b>			<b>\$141,047.18</b>	<b>\$156,600.58</b>	<b>90.07%</b>	<b>(\$15,553.40)</b>

# Proposed Improvements through WisDOT Direct PO's

Fiscal Year 2007

Safety Weight Enforcement Facility Maintenance Program

Prepared by Rehabilitation For Wisconsin Inc.

**Site:** Dickeyville 11                      **Landscape - Repair Proj ID:** 1200-02-60                      **Landscape Rate:** \$15.00  
**Service Provider:** Handishop Industries                      **Minor Repair Rate:** \$25.80

RFW #	Project Description	Est Project \$	Final Project \$	Difference
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**Minor Repairs**

591	Carpet Removal & Tile restoration, Anti-fatigue mats	\$1,000.00		
643	Flag Lighting	\$500.00		

**Professional Services**

682	Replace Septic Lift Pump	\$1,670.00		
	WisDOT PO# TRG3411025 to Kowalski-Runde Plumbing & Heating, Dickeyville to replace pump and install warning light		\$1,670.00	

**Site Total:                      \$3,170.00                      \$1,670.00                      \$1,500.00**

**Site:** Kenosha 21                      **Landscape - Repair Proj ID:** 1032-05-60                      **Landscape Rate:** \$30.49  
**Service Provider:** Kenosha Achievement Center Inc.                      **Minor Repair Rate:** \$30.49

RFW #	Project Description	Est Project \$	Final Project \$	Difference
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**Professional Services**

670	Install Water Treatment System	\$5,620.00		
	WisDOT 11/27/06 PO TRG3407298 to Culligan, Waukesha: Install Chlorine metering feeder, 35-gal solution tank, 120-gal contact/retention (2) tanks, auto multi-media filter, necessary connections and cleaning, 2 hrs training		\$5,620.00	

**Site Total:                      \$5,620.00                      \$5,620.00                      \$0.00**

**Site:** Racine 22                      **Landscape - Repair Proj ID:** 1032-09-60                      **Landscape Rate:** \$27.24  
**Service Provider:** Kenosha Achievement Center Inc.                      **Minor Repair Rate:** \$27.24

RFW #	Project Description	Est Project \$	Final Project \$	Difference
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**Minor Repairs**

449	Remove asphalt, raise (mudjack) front slabs & North 2 sidewalk slabs	\$1,000.00		
663	Replace underground LP tank (500 gal) (exist is 40+ yrs and rqrs update 4/06 inspection)	\$4,500.00		

**Site Total:                      \$5,500.00**

**Site:** Wrightstown 34-hh                      **Landscape - Repair Proj ID:** 1130-11-60                      **Landscape Rate:** \$13.70  
**Service Provider:** Holiday House of Manitowoc, Inc.                      **Minor Repair Rate:** \$14.70

RFW #	Project Description	Est Project \$	Final Project \$	Difference
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# Proposed Improvements through WisDOT Direct PO's

Fiscal Year 2007

Safety Weight Enforcement Facility Maintenance Program

Prepared by Rehabilitation For Wisconsin Inc.

## Minor Repairs

648	Flag Lighting	\$500.00
664	Install foyer tile	\$350.00

**Site Total: \$850.00**

**Site:** Newton 35-n                      **Landscape - Repair Proj ID:** 1224-08-60                      **Landscape Rate:** \$30.00  
**Service Provider:** T & L Services Division of Jatori, Inc.                      **Minor Repair Rate:** \$35.00

RFW #	Project Description	Est Project \$	Final Project \$	Difference
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## Minor Repairs

649	Flag Lighting	\$500.00
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## Professional Services

673	Repair Iron Filter (\$332.06) and Repalce Water Softener (995.00)	\$1,327.06	
	Iron Filter Repair and Water Softener replacement by Kaat's Water Conditioning, Inc., Manitowoc: WisDOT issue PO direct. PO# TRG 3410897 issued 3/13/07.		\$1,327.06

**Site Total: \$1,827.06                      \$1,327.06                      \$500.00**

**Site:** Abrams 41-pf                      **Landscape - Repair Proj ID:** 1152-04-60                      **Landscape Rate:** \$35.00  
**Service Provider:** Pfefferle Companies, Inc.                      **Minor Repair Rate:** \$35.00

RFW #	Project Description	Est Project \$	Final Project \$	Difference
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## Minor Repairs

647	Flag Lighting	\$500.00	
665	Siding replacement	\$3,500.00	
	12/28/2006 WisDOT PO TRG 3406869 to Schwartz Siding & Roofing, Pulaski		\$4,349.00
666	Install Foyer tile	\$350.00	
667	Replace thermopane window (west)	\$350.00	
	9/30/2006 Completed Through Pfefferle Companies.		\$0.00
671	Install (2) Storm Doors	\$400.00	

**Site Total: \$5,100.00                      \$4,349.00                      \$751.00**

**Site:** Coloma 44                      **Landscape - Repair Proj ID:** 1160-05-60                      **Landscape Rate:** \$23.88  
**Service Provider:** Waushara Industries, Inc.                      **Minor Repair Rate:** \$16.45

RFW #	Project Description	Est Project \$	Final Project \$	Difference
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## Minor Repairs

632	Windbreak	\$2,300.00
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# Proposed Improvements through WisDOT Direct PO's

Fiscal Year 2007

Safety Weight Enforcement Facility Maintenance Program

Prepared by Rehabilitation For Wisconsin Inc.

646	Flag Lighting	\$500.00
650	Foyer floor tile (MULTIPLE SITES)	\$350.00

**Site Total: \$3,150.00**

**Site:** West Salem 53                      **Landscape - Repair Proj ID:** 1071-01-68                      **Landscape Rate:** \$15.00  
**Service Provider:** Handishop Industries                      **Minor Repair Rate:** \$25.80

<u>RFW #</u>	<u>Project Description</u>	<u>Est Project \$</u>	<u>Final Project \$</u>	<u>Difference</u>
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**Minor Repairs**

645	Flag Lighting	\$500.00
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**Site Total: \$500.00**

**Site:** Menomonie 63-le                      **Landscape - Repair Proj ID:** 1022-07-69                      **Landscape Rate:** \$18.00  
**Service Provider:** L.E. Phillips Career Development Center                      **Minor Repair Rate:** \$24.00

<u>RFW #</u>	<u>Project Description</u>	<u>Est Project \$</u>	<u>Final Project \$</u>	<u>Difference</u>
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**Minor Repairs**

644	Flag Lighting	\$500.00
662	Sidwalk slab mud jack (3 slabs)	\$800.00
669	Install foyer tile	\$350.00

**Site Total: \$1,650.00**

	<u>Est Project \$</u>	<u>Final Project \$</u>	<u>Difference</u>
<b>Grand Total:</b>	<b>\$27,367.06</b>	<b>\$12,966.06</b>	<b>\$14,401.00</b>



Report prepared by:



**REHABILITATION FOR WISCONSIN, INC.**

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