

**Safety
Weight
Enforcement
Facilities**

Annual Report



**Fiscal Year 2008
(July 1, 2007 – June 30, 2008)**



Introduction

The Safety Weight Enforcement Facility Maintenance Program (SWEF) provides for the janitorial and maintenance care of the thirteen SWEF's operated by the Division of State Patrol, Wisconsin Department of Transportation. Since 2001, the program has provided SWEF buildings and grounds care through the services of both CRP's (Community Rehabilitation Programs) and for-profit companies. Eight CRP's and three for-profit companies provide janitorial, landscape and minor repair services to the SWEF's under current contracts. RFW provides program management services to WisDOT for the SWEFM Program. RFW, CRP's and for-profit companies all operate under separate contracts with WisDOT. Limited snow removal at selected sites is provided by the service providers. Ramp and parking lot snow removal is performed by the County Highway Departments.

Changes to the program in Fiscal Year 2008 centered on the opening of the new Beloit SWEF in Rock County. Opening of the facility occurred in May, 2008. It replaced the Utica SWEF servicing truck traffic on westbound I-90/39. The Utica facility is now closed. The Beloit SWEF, located in LaPrairie Township, was constructed in the style of the Kenosha SWEF with two truck inspection bays, 24 hour drivers' restrooms and lobby area, observation area, inspector offices and restroom/locker rooms for inspectors of each gender.

RFW provides services to WisDOT and the State Patrol by overseeing budget accounting, managing significant repair and improvement projects, inspecting facilities, preventative maintenance oversight, record keeping and overall program management. RFW assures standards compliance through inspections and consulting with service providers to correct insufficiencies and problems where they exist. RFW also consults with WisDOT and State Patrol management on program changes and additions, program budgeting and program project management.

RFW's responsibilities under the SWEFM Program include the following:

- Contract Development and Compliance
- Annual Work Program Development and Implementation
- Quality Assurance of Custodial and Landscape Services
- Accounting and Record Keeping
- Service Provider Technical Support
- Project Management
- Communication and Recommendations Which Support Facility Management

This report summarizes the program activities in the above categories during the State's Fiscal Year 2008 (July 1, 2007 - June 30, 2008).

Contract Development and Compliance

RFW developed specifications for all of the SWEF sites included in the program. RFW worked with WisDOT Facilities Management Purchasing and the State Patrol central office and regions to ensure the specifications were complete. The specifications are reviewed on an annual basis and any discrepancy between the existing work specifications and the actual work performed is noted and discussed with both WisDOT and the contracting service provider. RFW negotiates contract terms, prepares and sends contracts to service providers, on behalf of WisDOT, for review and signature.

Annual Work Program

RFW develops the Annual Work Program for the SWEFM Program sites. See Table 1 for an Annual Work Program Summary for FY 2008. This summary compares the budgeted amounts for FY 2008 and FY 2007 for each budget category.

Table 1 indicates the overall difference between the two fiscal periods. Overall, the Landscaping and Minor Repair Costs increased in 2008. The SWEF sites are in good general repair. Major repairs are brought to the Department's attention as they become necessary. During FY 2008, the Utica SWEF closed April 15, 2008 with the opening of a new facility in Rock County. The new 5,800 square foot Beloit SWEF-19 office and observation building was constructed and opened April 30, 2008.

RFW coordinated work specifications and work loads for janitorial, mowing, snow removal, landscape and minor repair services. RFW drafted the special provisions for the request for quotation and worked cooperatively with WisDOT throughout the process. A contract appeal process was enacted and initiated a forty day interim contract with the low bid vendor. Following resolution of the appeal, the service contract was awarded to Action Clean, a for-profit.

A detailed Annual Work Program is created for each individual site. This program provides the guidelines for the routine janitorial, mowing, snow removal (if applicable), landscape and minor repair activities. The Annual Work Program is a detailed document, which consisted of work specifications, budget estimates, and cost analyses for each SWEF in the program – contact RFW to request a copy of the complete Fiscal Year 2008 actual to budget information for each individual site.

Quality Assurance

The objective of "quality maintenance" is a clean, neat, attractive facility, which meets or exceeds established standards for health and sanitation and projects a positive image of the State of Wisconsin. In addition, implementation of a preventative maintenance program monitors operations on a regular basis. Normal wear and tear can be noted and replacements, adjustments or modifications can be made before major breakdowns

	FY 2008	FY 2007	Difference	Percent
Janitorial	\$121,650.82	\$99,724.28	\$21,926.54	21.99%
Mowing	\$24,219.84	\$21,712.17	\$2,507.67	11.55%
Snow Removal	\$4,177.30	\$1,422.10	\$2,755.20	193.74%
Janitorial, Mowing & Snow Removal Total	\$150,047.96	\$122,858.55	\$27,189.41	22.13%
Tree-Landscape Maintenance	\$2,707.04	\$2,230.43	\$476.61	21.37%
Minor Repairs (by Service Provider)	\$39,978.03	\$31,511.60	\$8,466.43	26.87%
Minor Repairs (by Professional Service Vendor-WisDOT Direct PO)	\$18,690.00	\$27,367.06	(\$8,677.06)	-31.71%
Landscaping & Minor Repairs Total	\$61,375.07	\$61,109.09	\$265.98	0.44%
Grand Total	\$211,423.03	\$183,967.64	\$27,455.39	14.92%

occur. To this end, RFW performs quarterly inspections of SWEF sites and reports the outcome of these inspections to WisDOT. The main areas inspected include the building, the restrooms/portable toilet, and the grounds. Any noted deficiencies are reviewed by RFW with the service provider for resolution.

During FY 2008, RFW field staff documented a total of 71 inspections. RFW field staff made additional site visits when they were in the area. Site meetings with state and service provider representatives were arranged to discuss site issues as necessary.

During inspections, the areas not meeting standards were indicated on the report. See Table 2 for an overall inspection summary and a comparison of times standards were met (as a percent) between FY 2008 and FY 2007. Overall, the standards were met at slightly higher levels in FY 2008.

Category:	FY '08	FY '07
Building	94.91%	94.67%
Restrooms	97.18%	97.88%
Grounds	98.94%	97.36%
Overall	97.01%	96.64%

Accounting and Record Keeping

RFW maintains records for both the program management services and for the program site maintenance services. The revenues and expenses for the program are based upon the state's fiscal year. Revenues and expenses are monitored on a monthly, quarterly, and annual basis.

For Fiscal Year 2008, the SWEFM Program actual versus budgeted site services costs are summarized in Table 3. Actual costs were billed as they accrued monthly on a per cleaning, per mowing, per snow removal and time and material cost per landscape or repair project. Janitorial actual costs are slightly less than budgeted attributable to minor scheduling variations. Lawn mowing costs are less due to dry weather conditions. Snow removal costs for the Kenosha and Madison SWEFs are less than budgeted.

Project	Actual Costs	Budgeted Costs	Difference	% of Budget
Janitorial	\$120,716.54	\$121,650.82	(\$934.28)	99.23%
Lawn Mowing	\$16,704.18	\$24,219.84	(\$7,515.66)	68.97%
Snow Removal	\$1,332.87	\$4,177.30	(\$2,844.43)	31.91%
Janitorial, Mowing & Snow Removal Total	\$138,753.59	\$150,047.96	(\$11,294.37)	92.47%
Tree & Landscape Maintenance	\$1,006.23	\$2,707.04	(\$1,700.81)	37.17%
Minor Repairs (performed by service provider)	\$27,519.70	\$39,978.03	(\$12,458.33)	68.84%
Minor Repairs (performed by Professional Vendors via WisDOT Direct PO)	\$17,651.00	\$18,690.00	(\$1,039.00)	94.44%
Landscaping & Minor Repairs Total	\$46,176.93	\$61,375.07	(\$15,198.14)	75.24%
Grand Total	\$184,930.52	\$211,423.03	(\$26,492.51)	87.47%

Service Provider Support

RFW provides the technical assistance necessary to maintain a high quality level of standardized services statewide. RFW works cooperatively with service providers to resolve quality issues, develop and implement standard specifications, and research and test new maintenance techniques. RFW develops and provides to the service provider the necessary documents, forms, and reports to operate a SWEFM Program contract. This includes agreements, billing forms, inspection reports, and work specifications. RFW provides a website for service providers and WisDOT contract management to access all of the forms, documents and reference material available for the SWEFM Program.

In previous years, RFW developed a preventative maintenance program in an effort to standardize the frequency and type of preventative maintenance performed on systems and equipment at the SWEF sites. By keeping equipment histories, RFW and WisDOT are better able to determine equipment types and systems that best meet site needs and plan for timely replacements. In 2008 RFW created a form for service provider use which identifies equipment replacement on a more timely basis to update the database. RFW follows up with service providers on ways of making the maintenance performed easier to track. RFW collects the records kept by the service provider on an annual basis to update the central database which notes the maintenance performed on the facility systems. The records are then updated and returned to the service provider for continued maintenance record-keeping.

Project Management

RFW provides assistance to WisDOT in site repair projects. RFW recommends projects, develops specifications, tracks progress, and works with vendors to facilitate project completion. Several repair or site enhancement projects were completed by professional service vendors through direct WisDOT purchase orders. RFW coordinated scale pit cleaning at 8 sites with two companies. Superior SWEF-71 service counter was upgraded. Other minor repair projects were completed through service provider's budgets. Some projects included the purchase of anti-fatigue mats at SWEF-16 Madison, mud-jacking of sidewalk slabs at SWEF-63 Menomonie. Several other projects were moved forward to FY 2009 due to the technical nature of the project specifications.

See attached report "Projects Completed through WisDOT Direct Purchase Orders" to third party vendors on pages 7 - 10.

Communications

RFW communicates regularly with WisDOT and State Patrol management through meetings, e-mails, on-site reviews and telephone conversations. Whether the subject matter is daily program service and management, budgeting or project planning, RFW strives to gain information from all parties in the SWEFM Program to recommend the most prudent changes or additions to the Program and for each individual SWEF site. Keeping all parties informed of changes whether programmatic or structural is a priority of the RFW staff.

Actual to Budget Report

Safety Weight Enforcement Facility Maintenance Program

Fiscal Year 2008
(July 1, 2007 - June 30, 2008)

County/Site Name	Month Invoiced Thru	Project ID #	YTD Actual	Overall Budget	% of Overall Budget	Difference
Grant 11--Dickeyville	Jun 2008	Janitorial - Mowing: 0522-02-11	\$9,052.25	\$9,052.25	100.00%	\$0.00
		Landscape - Repair: 1200-02-60	\$519.75	\$1,835.20	28.32%	(\$1,315.45)
Service Provider: Handishop Industries		Site Total:	\$9,572.00	\$10,887.45	87.92%	(\$1,315.45)
Dane 16-Mad--Madison	Jun 2008	Janitorial - Mowing: 0522-02-16	\$13,395.84	\$15,510.06	86.37%	(\$2,114.22)
		Landscape - Repair: 1002-02-64	\$1,169.23	\$2,359.44	49.56%	(\$1,190.21)
Service Provider: VIP Services, Inc.		Site Total:	\$14,565.07	\$17,869.50	81.51%	(\$3,304.43)
Dane 17--Utica	Apr 2008	Janitorial - Mowing: 0522-02-17	\$1,579.89	\$2,261.54	69.86%	(\$681.65)
		Landscape - Repair: 1002-03-60	\$0.00	\$1,876.44	0.00%	(\$1,876.44)
Service Provider: VIP Services, Inc.		Site Total:	\$1,579.89	\$4,137.98	38.18%	(\$2,558.09)
Rock 19-I--Beloit	May 2008	Janitorial - Mowing: 0522-02-19	\$2,870.00	\$2,870.00	100.00%	\$0.00
		Landscape - Repair: 1002-03-60	\$227.21	\$314.00	72.36%	(\$86.79)
Service Provider: Action Clean		Site Total:	\$3,097.21	\$3,184.00	97.27%	(\$86.79)
Rock 19--Beloit	Jun 2008	Janitorial - Mowing: 0522-02-19	\$2,265.00	\$2,265.00	100.00%	\$0.00
		Landscape - Repair: 1002-03-60	\$67.00	\$76.00	88.16%	(\$9.00)
Service Provider: Action Clean		Site Total:	\$2,332.00	\$2,341.00	99.62%	(\$9.00)
Kenosha 21--Kenosha	Jun 2008	Janitorial - Mowing: 0522-02-21	\$50,870.17	\$52,634.20	96.65%	(\$1,764.03)
		Landscape - Repair: 1032-05-60	\$8,559.21	\$11,152.56	76.75%	(\$2,593.35)
Service Provider: Kenosha Achievement Center Inc.		Site Total:	\$59,429.38	\$63,786.76	93.17%	(\$4,357.38)
Racine 22--Racine	Jun 2008	Janitorial - Mowing: 0522-02-22	\$13,404.25	\$13,877.46	96.59%	(\$473.21)
		Landscape - Repair: 1032-09-60	\$2,205.82	\$2,988.44	73.81%	(\$782.62)
Service Provider: Kenosha Achievement Center Inc.		Site Total:	\$15,610.07	\$16,865.90	92.55%	(\$1,255.83)
Outagamie 34-hh--Wrightstown	Jun 2008	Janitorial - Mowing: 0522-02-34	\$6,504.10	\$7,109.10	91.49%	(\$605.00)
		Landscape - Repair: 1130-11-60	\$1,886.10	\$2,332.70	80.85%	(\$446.60)
Service Provider: Holiday House of Manitowoc, Inc.		Site Total:	\$8,390.20	\$9,441.80	88.86%	(\$1,051.60)
Manitowoc 35-n--Newton	Jun 2008	Janitorial - Mowing: 0522-02-35	\$3,476.00	\$3,326.00	104.51%	\$150.00
		Landscape - Repair: 1224-08-60	\$1,725.31	\$2,110.00	81.77%	(\$384.69)
Service Provider: T & L Services Division of Jatori, Inc.		Site Total:	\$5,201.31	\$5,436.00	95.68%	(\$234.69)
Oconto 41-pf--Abrams	Jun 2008	Janitorial - Mowing: 0522-02-41	\$4,442.52	\$5,906.48	75.21%	(\$1,463.96)
		Landscape - Repair: 1152-04-60	\$1,886.20	\$2,800.00	67.36%	(\$913.80)
Service Provider: Pfefferle Companies, Inc.		Site Total:	\$6,328.72	\$8,706.48	72.69%	(\$2,377.76)
Waushara 44--Coloma	Jun 2008	Janitorial - Mowing: 0522-02-44	\$3,945.00	\$4,990.00	79.06%	(\$1,045.00)
		Landscape - Repair: 1160-05-60	\$3,080.09	\$3,205.73	96.08%	(\$125.64)
Service Provider: Waushara Industries, Inc.		Site Total:	\$7,025.09	\$8,195.73	85.72%	(\$1,170.64)
La Crosse 53--West Salem	Jun 2008	Janitorial - Mowing: 0522-02-53	\$8,888.75	\$8,888.75	100.00%	\$0.00
		Landscape - Repair: 1071-01-68	\$952.27	\$2,727.00	34.92%	(\$1,774.73)
Service Provider: Handishop Industries		Site Total:	\$9,841.02	\$11,615.75	84.72%	(\$1,774.73)

Actual to Budget Report

Safety Weight Enforcement Facility Maintenance Program

Fiscal Year 2008
(July 1, 2007 - June 30, 2008)

County/Site Name	Month Invoiced Thru	Project ID #	YTD Actual	Overall Budget	% of Overall Budget	Difference	
St. Croix 61--Hudson	Jun 2008	Janitorial - Mowing: 0522-02-61	\$5,750.62	\$6,917.92	83.13%	(\$1,167.30)	
		Landscape - Repair: 1020-07-69	\$969.35	\$3,119.00	31.08%	(\$2,149.65)	
Service Provider: St. Croix Industries		Site Total:	\$6,719.97	\$10,036.92	66.95%	(\$3,316.95)	
Dunn 63--Menomonie	Jun 2008	Janitorial - Mowing: 1022-07-69	\$7,650.00	\$8,350.00	91.62%	(\$700.00)	
		Landscape - Repair: 0522-02-63	\$3,572.24	\$3,784.00	94.40%	(\$211.76)	
Service Provider: Indianhead Enterprises, Inc.		Site Total:	\$11,222.24	\$12,134.00	92.49%	(\$911.76)	
Douglas 71--Superior	Jun 2008	Janitorial - Mowing: 0522-02-71	\$4,659.20	\$6,089.20	76.52%	(\$1,430.00)	
		Landscape - Repair: 1190-42-71	\$1,706.15	\$2,004.56	85.11%	(\$298.41)	
Service Provider: Superior Vocations Center, Inc.		Site Total:	\$6,365.35	\$8,093.76	78.65%	(\$1,728.41)	
Grand Totals:							
			Janitorial Project Total:	\$120,716.54	\$121,650.82	99.23%	(\$934.28)
			Mowing Project Total:	\$16,704.18	\$24,219.84	68.97%	(\$7,515.66)
			Snow Removal Total:	\$1,332.87	\$4,177.30	31.91%	(\$2,844.43)
			Janitorial/Mowing Project Total:	\$138,753.59	\$150,047.96	92.47%	(\$11,294.37)
			Landscape Project Total:	\$1,006.23	\$2,707.04	37.17%	(\$1,700.81)
			Minor Repair Project Total:	\$27,519.70	\$39,978.03	68.84%	(\$12,458.33)
			Landscape/Minor Repair Project Total:	\$28,525.93	\$42,685.07	66.83%	(\$14,159.14)
			Grand Total:	\$167,279.52	\$192,733.03	86.79%	(\$25,453.51)

Proposed Improvements through WisDOT Direct PO's

Fiscal Year 2008

Safety Weight Enforcement Facility Maintenance Program

Prepared by Rehabilitation For Wisconsin Inc.

Site: Dickeyville 11 **Landscape - Repair Proj ID:** 1200-02-60 **Landscape Rate:** \$15.00
Service Provider: Handishop Industries **Minor Repair Rate:** \$25.80

RFW #	Project Description	Est Project \$	Final Project \$	Difference
Minor Repairs				
591	Carpet Removal & Tile restoration, Anti-fatigue mats	\$1,000.00		
Professional Services				
709	Scale pit cleaning	\$1,000.00		
	1/24/2008 PO issued: H2O Underpressure, Inc., Dale, WI (TRH 3422979, 12/6/07)		\$1,758.00	
Site Total:		\$2,000.00	\$1,758.00	\$242.00

Site: Madison 16-Mad **Landscape - Repair Proj ID:** 1002-02-64 **Landscape Rate:** \$14.36
Service Provider: VIP Services, Inc. **Minor Repair Rate:** \$31.83

RFW #	Project Description	Est Project \$	Final Project \$	Difference
Minor Repairs				
720	Install Anti-fatigue mats at service counter	\$290.00		
	2/29/2008 Anti-fatigue Mats: purchased through VIP's maintenance budget, February 2008.		\$0.00	
Site Total:		\$290.00	\$0.00	\$290.00

Site: Racine 22 **Landscape - Repair Proj ID:** 1032-09-60 **Landscape Rate:** \$28.46
Service Provider: Kenosha Achievement Center Inc. **Minor Repair Rate:** \$28.46

RFW #	Project Description	Est Project \$	Final Project \$	Difference
Minor Repairs				
449	Remove asphalt, raise (mudjack) front slabs & North 2 sidewalk slabs	\$1,000.00		
663	Replace underground LP tank (500 gal) (exist is 40+ yrs and rgrs update 4/06 inspection)	\$4,500.00		
	LP Tank replacement: Project moved to FY 2009.		\$0.00	
Professional Services				
708	Scale pit cleaning	\$800.00		
	8/31/2008 Cleaning: PO Issued 7/18/07 to Badger Scale, Inc., Fond du Lac		\$800.00	
Site Total:		\$6,300.00	\$800.00	\$5,500.00

Proposed Improvements through WisDOT Direct PO's

Fiscal Year 2008

Safety Weight Enforcement Facility Maintenance Program

Prepared by Rehabilitation For Wisconsin Inc.

Site: Wrightstown 34-hh **Landscape - Repair Proj ID:** 1130-11-60 **Landscape Rate:** \$13.70
Service Provider: Holiday House of Manitowoc, Inc. **Minor Repair Rate:** \$14.70

RFW #	Project Description	Est Project \$	Final Project \$	Difference
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Minor Repairs

717	Scale Underdeck - sandblast and paint, pavement marking of upper scale deck edge	\$0.00		
	Project moved to FY 2009.		\$0.00	

Professional Services

716	Scale pit cleaning	\$1,000.00		
	1/22/2008 PO Issued: H2O Underpressure, Dale, WI (TRH 3422979, line 8, 12/6/07)		\$1,340.00	

Site Total:		\$1,000.00	\$1,340.00	(\$340.00)
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Site: Newton 35-n **Landscape - Repair Proj ID:** 1224-08-60 **Landscape Rate:** \$30.00
Service Provider: T & L Services Division of Jatori, Inc. **Minor Repair Rate:** \$35.00

RFW #	Project Description	Est Project \$	Final Project \$	Difference
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Minor Repairs

718	Scale Underdeck - sandblast and paint, pavement marking of upper scale deck edge	\$0.00		
	Project moved to FY 2009.		\$0.00	

Professional Services

715	Scale pit cleaning	\$1,000.00		
	1/31/2008 PO Issued: H2O Underpressure, Dale, WI (TRH 3422979, line 7, 12/6/07)		\$1,340.00	

Site Total:		\$1,000.00	\$1,340.00	(\$340.00)
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Site: Abrams 41-pf **Landscape - Repair Proj ID:** 1152-04-60 **Landscape Rate:** \$35.00
Service Provider: Pfefferle Companies, Inc. **Minor Repair Rate:** \$35.00

RFW #	Project Description	Est Project \$	Final Project \$	Difference
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Minor Repairs

703	Scale Underdeck - sandblast and paint, pavement marking of upper scale deck edge	\$0.00		
	Project moved to FY 2009.		\$0.00	

Professional Services

714	Scale pit cleaning	\$1,000.00		
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Proposed Improvements through WisDOT Direct PO's

Fiscal Year 2008

Safety Weight Enforcement Facility Maintenance Program

Prepared by Rehabilitation For Wisconsin Inc.

1/22/2008 PO Issued: H2O Underpressure, Dale, WI (TRH 3422979, line 6,
12/6/07)

\$1,340.00

Site Total: \$1,000.00 \$1,340.00 (\$340.00)

Site: Coloma 44 **Landscape - Repair Proj ID:** 1160-05-60 **Landscape Rate:** \$23.88
Service Provider: Waushara Industries, Inc. **Minor Repair Rate:** \$16.45

RFW #	Project Description	Est Project \$	Final Project \$	Difference
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Minor Repairs

632	Windbreak	\$2,300.00		
	Project moved to FY 2009		\$0.00	

Professional Services

713	Scale pit cleaning	\$1,000.00		
	1/31/2008 PO Issued: H2O Underpressure, Dale, WI (TRH 3422979, line 5, 12/6/07)		\$1,910.00	

Site Total: \$3,300.00 \$1,910.00 \$1,390.00

Site: West Salem 53 **Landscape - Repair Proj ID:** 1071-01-68 **Landscape Rate:** \$15.00
Service Provider: Handishop Industries **Minor Repair Rate:** \$25.80

RFW #	Project Description	Est Project \$	Final Project \$	Difference
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Professional Services

710	Scale pit cleaning	\$1,000.00		
	1/24/2008 PO Issued: H2O Underpressure, Dale, WI (TRH 3422979, 12/6/07)		\$1,758.00	

Site Total: \$1,000.00 \$1,758.00 (\$758.00)

Site: Hudson 61 **Landscape - Repair Proj ID:** 1020-07-69 **Landscape Rate:** \$29.00
Service Provider: St. Croix Industries **Minor Repair Rate:** \$29.00

RFW #	Project Description	Est Project \$	Final Project \$	Difference
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Professional Services

711	Scale pit cleaning	\$1,000.00		
	1/23/2008 PO Issued: H2O Underpressure, Dale, WI (TRH 3422979, line 3, 12/6/07)		\$1,758.00	

Site Total: \$1,000.00 \$1,758.00 (\$758.00)

Proposed Improvements through WisDOT Direct PO's

Fiscal Year 2008

Safety Weight Enforcement Facility Maintenance Program

Prepared by Rehabilitation For Wisconsin Inc.

Site: Menomonie 63 **Landscape - Repair Proj ID:** 0522-02-63 **Landscape Rate:** \$22.00
Service Provider: Indianhead Enterprises, Inc. **Minor Repair Rate:** \$27.00

RFW #	Project Description	Est Project \$	Final Project \$	Difference
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Minor Repairs

662	Sidwalk slab mud jack (3 slabs)	\$800.00		
	5/31/2008 Through Indianhead's Minor Repairs Budget (May 2008 \$775)		\$0.00	

Professional Services

712	Scale pit cleaning	\$1,000.00		
	1/23/2008 PO Issued: H2O Underpressure, Dale, WI (TRH 3422979, line 4, 12/6/07)		\$1,758.00	

Site Total:		\$1,800.00	\$1,758.00	\$42.00
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Site: Superior 71 **Landscape - Repair Proj ID:** 1190-42-71 **Landscape Rate:** \$17.50
Service Provider: Superior Vocations Center, Inc. **Minor Repair Rate:** \$19.84

RFW #	Project Description	Est Project \$	Final Project \$	Difference
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Minor Repairs

719	Upgrade service counters			
	4/30/2008 Service Counter upgrade: PO issued 3/2/08 to Lake Nabagamon Cabinet Shop		\$3,889.00	

Site Total:			\$3,889.00	
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		<u>Est Project \$</u>	<u>Final Project \$</u>	<u>Difference</u>
Grand Total:		\$18,690.00	\$17,651.00	\$1,039.00



Report prepared by:

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