

Safety Weight Enforcement Facilities



Annual Report



Fiscal Year 2011
(July 1, 2010 – June 30, 2011)



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Safety Weight Enforcement Facility Maintenance Program

Introduction

Fiscal year 2011 included small adjustments to janitorial contracts for three SWEFS as requested by RFW (Rehabilitation For Wisconsin) on behalf of the respective service providers. One additional janitorial cleaning per quarter was allowed for the Beloit, Kenosha and Madison SWEFS which was viewed as very necessary to be able to keep the facilities acceptably clean for officers and truckers alike. Contract expirations for two for-profit providers (Abrams and Newton SWEFS) forced an RFB (Request for Bid) and two non-profit entities under the State Use law, were awarded contracts for services at Abrams and Newton. Both have performed well. Several upgrade projects were accomplished and are specified in the Project Management section of this report. Overall, FY 2011 saw few problems and generally good service and management of grounds and physical plants at all SWEF locations.

RFW's responsibilities under the SWEFM Program include the following:

- Contract Development and Compliance
- Annual Work Program Development and Implementation
- Quality Assurance of Custodial, Maintenance and Landscape Services
- Accounting and Record Keeping
- Service Provider Technical Support
- Project Management
- Communication and Recommendations Which Support Facility Management

This report summarizes the program activities in the above categories during the State's Fiscal Year 2011 (July 1, 2010 - June 30, 2011).



Contract Development and Compliance

RFW developed janitorial, maintenance and landscape specifications for all of the SWEF sites included in the program. RFW worked with WisDOT Bureau of Highway Maintenance and State Patrol Headquarters staff to ensure the specifications were complete. The specifications are reviewed on an annual basis and any discrepancy between existing work specifications and the actual work performed is noted and discussed with both WisDOT and the contracting service provider. RFW negotiates contract terms, prepares and sends contracts to service providers, on behalf of WisDOT, for review and signature.



October 26, 2010, WisDOT DBM approved four (4) additional quarterly janitorial services at each of the larger SWEF facilities (Madison, Beloit, and Kenosha). During fiscal year 2011 the services were to be performed two (2) in October – December, one (1) January – March, one (1) April – June. The total janitorial service changes resulted in a total change of \$1,457.28 for these three facilities over nine months.

Annual Work Program



RFW develops the Annual Work Program for the SWEFM Program sites by working with WisDOT Bureaus and service providers. The grand total for budgeted costs of the SWEFM Program came in below those of FY 2010 by -0.35%. Adjustments were made to the janitorial service frequencies for the three larger facilities (Beloit, Kenosha, Madison) during FY 2010 from October thru July. The FY 2011 period budget realized these reduced costs over a full 12 month period for the first time. Two sites had the service contracts re-bid for the FY 2011 period. Holiday House of Manitowoc relieved T&L Services of their service duties at Newton-35. The new contract amount exceeded the existing one by \$1,314.50. Goodwill

Industries North took over for Pfefferle Companies at Abrams-41. The new contract amount exceeded the existing one by \$314.40. The resulting SWEFM Program FY 2011 budget removed (\$5,096.65), -3.45% from Bureau of Highway Maintenance funding and added \$4,710.14, 7.22% to the Bureau of Highway Maintenance (BHM) budget. The majority of the increase was associated with minor repairs performed by professional service vendors through WisDOT direct purchase orders totaling an increase of \$4,710.14.

The Annual Work Program Summary for FY 2011 (Table 1) compares the budgeted amount for FY 2011 and FY 2010 for each budget category.

| Table 1: FY 2011 and FY 2010 Budgeted Annual Work Program Comparison | | | | |
|---|---------------------|---------------------|---------------------|----------------|
| | FY 2011 | FY 2010 | Difference | Percent |
| Janitorial | \$111,720.32 | \$116,457.65 | (\$4,737.33) | -4.07% |
| Mowing | \$23,024.80 | \$23,394.42 | (\$369.62) | -1.58% |
| Snow Removal | \$7,681.50 | \$7,671.20 | \$10.30 | 0.13% |
| Janitorial, Mowing & Snow Removal Total | \$142,426.62 | \$147,523.27 | (\$5,096.65) | -3.45% |
| Tree-Landscape Maintenance | \$4,526.68 | \$4,294.55 | \$232.13 | 5.41% |
| Minor Repairs (by Service Provider) | \$43,817.49 | \$44,390.33 | (\$572.84) | -1.29% |
| Minor Repairs (by Professional Service Vendor-WisDOT Direct PO) | \$16,536.00 | \$11,825.86 | \$4,710.14 | 39.83% |
| Landscaping & Minor Repairs Total | \$64,880.17 | \$60,510.74 | \$4,369.43 | 7.22% |
| Grand Total | \$207,306.79 | \$208,034.01 | (\$727.22) | -0.35% |

RFW works with each Program service provider and the Department to review the work specification to ensure necessary services are performed to meet the needs of SWEF building occupants. Contract language is drafted by RFW and reviewed by WisDOT for accuracy.

A detailed Annual Work Program is created for each individual site. This program provides the guidelines for the routine janitorial, mowing, snow removal (if applicable), and landscape and minor repair activities. The Annual Work Program is a detailed document, which consists of work specifications, budget estimates, and cost analyses for each SWEF in the Program. Contact RFW to request a copy of the complete Fiscal Year 2011 actual to budget information for each individual site.

Quality Assurance

RFW performs Random and Announced inspections regularly to assure each facility meets or exceeds established standards. RFW reports the outcome of these inspections to WisDOT and State Patrol. Any noted deficiencies are reviewed with the service provider so to resolve issues promptly.

During FY 2011, 118 Random and 2 Announced inspections were performed by RFW field staff. See Table 2 for a comparison of percentages that standards were met between FY 2011 and FY 2010.

Table 2: Inspection Report Summary of Met Standards: Comparison of FY 2011 & FY 2010

| Category: | FY 2011 | FY 2010 |
|--------------------|---------|---------|
| Building | 99.69% | 99.81% |
| Restrooms (Public) | 99.77% | 99.86% |
| Restrooms (Staff) | 100% | 99.87% |
| Grounds | 99.92% | 99.92% |
| Overall | 99.84% | 99.87% |

Project Management

RFW has provided WisDOT assistance with coordinating numerous site repair projects since 2003. RFW recommends projects, develops specifications, tracks progress and works with vendors to facilitate satisfactory project completion. Below are repair projects that were completed by professional service vendors through direct WisDOT purchase orders:

- 11-Dickeyville: Replaced concrete window sills, sandblast siding discoloration and replaced water heater (tankless type).
- 16-Madison: Installed programmable keypad lock.
- 19-Beloit: Installed buzz lock on driver's room door and replaced overhead bay door.
- 21-Kenosha: Repaired radiant heat unit in inspection bay.
- 34-Wrightstown: Replaced water softener.
- 44-Coloma: Replaced lighting track and fixtures at reception desk and replaced foyer entry door and frame.
- 61-Hudson: Reconfigured interior door with ½ glass, replaced exterior entry door and frame, installed removable chain link fence section and repaired scale and weighing apparatus.
- 63-Menomonie: Repaired scale and weighing apparatus.



**Hudson SWEF:
removable chain link
fence section.**

Service providers also coordinated special repair projects as budgets allowed under funds allocated for "unforeseen" work. All project concepts and costs were approved by WisDOT and RFW assisted as needed. Some of the projects are listed below. Contact RFW for a complete list.

- 11-Dickeyville: Replaced pipe valves, repaired air conditioner, painted exterior trim and repaired storm door.
- 16-Madison: Installed crash bar on south door of building, removed toilet electronic eye in staff restroom and replaced foyer lights in staff entrance.
- 19-Beloit: Repaired motor in exhaust fan on roof, installed 16 foot jam seal miller edge and inspected functions, repaired boiler control sensor and installed convey mirror near scale.
- 21-Kenosha: Repaired flag pole, replaced lighting,



repaired overhead trolley operator, replaced northeast overhead door section and made minor repairs to four (4) overhead doors and sealed leaks on roof.

- 22-Racine: Installed new sump pump.
- 34-Wrightstown: Replaced defective sump pump and replaced strip of siding.
- 35-Newton: Repaired eye wash and shower and repaired water heater.
- 41-Abrams: Replaced locks and repaired fuel gauge on lp gas.
- 53-West Salem: Installation of countertops and replaced screen frame.
- 61-Hudson: Installation of mini blinds, exterior aluminum soffit, repair exterior storm door on west side and repaired parking lot ramp lights and inspected wiring and breakers due to a possible lightning strike.
- 63-Menomonie: replaced sump pump and lock and handle to storage shed.

Accounting and Record Keeping

RFV maintains comprehensive records for the program management services and program site maintenance services. Revenues and expenses are monitored on a monthly, quarterly and annual basis throughout the State's fiscal year. The SWEFM Program fiscal year 2011 actual versus budgeted site services costs are summarized in Table 3. Actual costs were billed as they accrued monthly on a per cleaning, per mowing, per snow removal and time and material cost per landscape and repair project. Janitorial services were less than budgeted as a result of service efficiencies realized by providers in coordination with access limitation to sites based upon various operational issues. Mowing services were variable with respect to budget primarily due to climatic changes. Snow removal services at three facilities (Beloit, Kenosha, and Madison) totaled 57.25 hours with February receiving the majority of hours at 23.25.

| Table 3: SWEFM Program Actual to Budget Cost Summary FY 2011 (July 1, 2010 - June 30, 2011) | | | | |
|--|---------------------|-----------------------|----------------------|--------------------|
| Project | Actual Costs | Budgeted Costs | Difference | % of Budget |
| Janitorial | \$110,091.38 | \$111,720.32 | (\$1,628.94) | 98.54% |
| Lawn Mowing | \$18,222.55 | \$23,024.80 | (\$4,802.25) | 79.14% |
| Snow Removal | \$1,902.28 | \$7,681.50 | (\$5,779.22) | 24.76% |
| Janitorial, Mowing & Snow Removal Total | \$130,216.21 | \$142,426.62 | (\$12,210.41) | 91.43% |
| <hr/> | | | | |
| Tree & Landscape Maintenance | \$1,559.08 | \$4,526.68 | (\$2,967.60) | 34.44% |
| Minor Repairs (performed by service provider) | \$39,478.93 | \$43,817.49 | (\$4,338.56) | 90.10% |
| Minor Repairs (performed by Professional Vendors via WisDOT Direct PO) | \$13,148.86 | \$16,536.00 | (\$3,387.14) | 79.52% |
| Landscaping & Minor Repairs Total | \$54,186.87 | \$64,880.17 | (\$10,693.30) | 83.52% |
| <hr/> | | | | |
| Grand Total | \$184,403.08 | \$207,306.79 | (\$22,903.71) | 88.95% |

landscape projects remained under budget while still completing weed abatement and other landscape maintenance services. Service providers continued to take action to provide preventative maintenance on facility

mechanical systems; contract for necessary services such as septic pumping; providing supplies such as water softener salt, light bulbs, furnace filters; and performing simple repairs. Larger improvements were contracted by WisDOT and are discussed further under “Project Management” in this report.

Service Provider Support

Service Providers have unencumbered access to RFW staff for consultation on any issue regarding their contractual obligations to each SWEF for which they deliver services. Be it landscaping, maintenance or janitorial in nature, RFW provides whatever is necessary (research, resources, etc.) to the service providers to assist them in providing quality performance to their customers. Through inspections, via phone and e-mail and on-site meetings, RFW and service providers communicate regularly to meet the goals and needs of the SWEFM program.

Communications

WisDOT BHM (Bureau of Highway Maintenance), Roadside Facilities Division personnel, RFW, service providers and State Patrol SWEF personnel communicate through various media to ensure SWEF concerns and problems are addressed on as timely a basis as possible. Whether by e-mail, inspection reports or other telecommunicative devices, information is shared by all parties on an ongoing basis providing for a free flow of interaction and participation. Generally, WisDOT, RFW and State Patrol meet as least annually to discuss budgets and projects prior to each new fiscal year so that all parties know what to expect and in what timeframes.



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Actual to Budget Report

Safety Weight Enforcement Facility Maintenance Program

Fiscal Year 2011
(July 1, 2010 - June 30, 2011)

| County/Site Name | Month Invoiced Thru | | YTD Actual | Overall Budget | % of Overall Budget | Difference | |
|---|--|---------------------------|---------------------------------------|--------------------|---------------------|---------------|---------------------|
| Grant 11--Dickeyville | Jun 2011 | Janitorial Project Total: | \$5,232.00 | \$5,232.00 | 100.00% | \$0.00 | |
| | | Mowing Project Total: | \$3,174.00 | \$3,174.00 | 100.00% | \$0.00 | |
| | | Snow Removal Total: | \$0.00 | \$0.00 | #Num! | \$0.00 | |
| | Project ID #: 0522-02-11 | | Janitorial/Mowing Project Total: | \$8,406.00 | \$8,406.00 | 100.00% | \$0.00 |
| | | | Landscape Project Total: | \$217.50 | \$200.00 | 108.75% | \$17.50 |
| | | | Minor Repair Project Total: | \$1,223.78 | \$1,335.20 | 91.66% | (\$111.42) |
| | Project ID #: 1200-02-60 | | Landscape/Minor Repair Project Total: | \$1,441.28 | \$1,535.20 | 93.88% | (\$93.92) |
| | Service Provider: Handishop Industries | | Site Total: | \$9,847.28 | \$9,941.20 | 99.06% | (\$93.92) |
| | Dane 16-Mad--Madison | Jun 2011 | Janitorial Project Total: | \$9,688.64 | \$10,061.28 | 96.30% | (\$372.64) |
| | | | Mowing Project Total: | \$463.05 | \$555.66 | 83.33% | (\$92.61) |
| Snow Removal Total: | | | \$672.48 | \$2,944.80 | 22.84% | (\$2,272.32) | |
| Project ID #: 0522-02-16 | | | Janitorial/Mowing Project Total: | \$10,824.17 | \$13,561.74 | 79.81% | (\$2,737.57) |
| | | | Landscape Project Total: | \$223.05 | \$696.75 | 32.01% | (\$473.70) |
| | | | Minor Repair Project Total: | \$1,519.91 | \$2,769.00 | 54.89% | (\$1,249.09) |
| Project ID #: 1002-02-64 | | | Landscape/Minor Repair Project Total: | \$1,742.96 | \$3,465.75 | 50.29% | (\$1,722.79) |
| Service Provider: VIP Services, Inc. | | | Site Total: | \$12,567.13 | \$17,027.49 | 73.80% | (\$4,460.36) |
| Rock 19--Beloit | | Jun 2011 | Janitorial Project Total: | \$13,280.00 | \$13,280.00 | 100.00% | \$0.00 |
| | | | Mowing Project Total: | \$1,350.00 | \$1,350.00 | 100.00% | \$0.00 |
| | Snow Removal Total: | | \$1,058.75 | \$2,800.00 | 37.81% | (\$1,741.25) | |
| | Project ID #: 0522-02-19 | | Janitorial/Mowing Project Total: | \$15,688.75 | \$17,430.00 | 90.01% | (\$1,741.25) |
| | | | Landscape Project Total: | \$805.00 | \$805.00 | 100.00% | \$0.00 |
| | | | Minor Repair Project Total: | \$3,748.63 | \$3,785.00 | 99.04% | (\$36.37) |
| | Project ID #: 1002-03-60 | | Landscape/Minor Repair Project Total: | \$4,553.63 | \$4,590.00 | 99.21% | (\$36.37) |
| | Service Provider: Action Clean | | Site Total: | \$20,242.38 | \$22,020.00 | 91.93% | (\$1,777.62) |
| | Kenosha 21--Kenosha | Jun 2011 | Janitorial Project Total: | \$29,164.80 | \$30,105.60 | 96.88% | (\$940.80) |
| | | | Mowing Project Total: | \$1,282.32 | \$1,923.48 | 66.67% | (\$641.16) |
| Snow Removal Total: | | | \$171.05 | \$1,936.70 | 8.83% | (\$1,765.65) | |
| Project ID #: 0522-02-21 | | | Janitorial/Mowing Project Total: | \$30,618.17 | \$33,965.78 | 90.14% | (\$3,347.61) |
| | | | Landscape Project Total: | \$17.11 | \$558.15 | 3.07% | (\$541.04) |
| | | | Minor Repair Project Total: | \$18,752.57 | \$19,382.88 | 96.75% | (\$630.31) |
| Project ID #: 1032-05-60 | | | Landscape/Minor Repair Project Total: | \$18,769.68 | \$19,941.03 | 94.13% | (\$1,171.35) |
| Service Provider: Kenosha Achievement Center Inc. | | | Site Total: | \$49,387.85 | \$53,906.81 | 91.62% | (\$4,518.96) |

Actual to Budget Report

Safety Weight Enforcement Facility Maintenance Program

Fiscal Year 2011
(July 1, 2010 - June 30, 2011)

| County/Site Name | Month Invoiced Thru | | YTD Actual | Overall Budget | % of Overall Budget | Difference | |
|---|--|---------------------------|---------------------------------------|--------------------|---------------------|-------------------|---------------------|
| Racine 22--Racine | Jun 2011 | Janitorial Project Total: | \$13,171.20 | \$13,171.20 | 100.00% | \$0.00 | |
| | | Mowing Project Total: | \$449.68 | \$578.16 | 77.78% | (\$128.48) | |
| | | Snow Removal Total: | \$0.00 | \$0.00 | #Num! | \$0.00 | |
| | Project ID #: 0522-02-22 | | Janitorial/Mowing Project Total: | \$13,620.88 | \$13,749.36 | 99.07% | (\$128.48) |
| | | | Landscape Project Total: | \$15.29 | \$61.16 | 25.00% | (\$45.87) |
| | | | Minor Repair Project Total: | \$2,762.83 | \$1,736.96 | 159.06% | \$1,025.87 |
| | Project ID #: 1032-09-60 | | Landscape/Minor Repair Project Total: | \$2,778.12 | \$1,798.12 | 154.50% | \$980.00 |
| | Service Provider: Kenosha Achievement Center Inc. | | Site Total: | \$16,399.00 | \$15,547.48 | 105.48% | \$851.52 |
| | Outagamie 34-hh--Wrightstown | Jun 2011 | Janitorial Project Total: | \$6,248.40 | \$6,248.40 | 100.00% | \$0.00 |
| | | | Mowing Project Total: | \$495.00 | \$550.00 | 90.00% | (\$55.00) |
| Snow Removal Total: | | | \$0.00 | \$0.00 | #Num! | \$0.00 | |
| Project ID #: 0522-02-34 | | | Janitorial/Mowing Project Total: | \$6,743.40 | \$6,798.40 | 99.19% | (\$55.00) |
| | | | Landscape Project Total: | \$0.00 | \$69.10 | 0.00% | (\$69.10) |
| | | | Minor Repair Project Total: | \$1,227.66 | \$1,278.40 | 96.03% | (\$50.74) |
| Project ID #: 1130-11-60 | | | Landscape/Minor Repair Project Total: | \$1,227.66 | \$1,347.50 | 91.11% | (\$119.84) |
| Service Provider: Holiday House of Manitowoc, Inc. | | Site Total: | \$7,971.06 | \$8,145.90 | 97.85% | (\$174.84) | |
| Manitowoc 35-hh--Newton | | Jun 2011 | Janitorial Project Total: | \$3,137.50 | \$3,263.00 | 96.15% | (\$125.50) |
| | | | Mowing Project Total: | \$647.50 | \$1,165.50 | 55.56% | (\$518.00) |
| | Snow Removal Total: | | \$0.00 | \$0.00 | #Num! | \$0.00 | |
| | Project ID #: 0522-02-35 | | Janitorial/Mowing Project Total: | \$3,785.00 | \$4,428.50 | 85.47% | (\$643.50) |
| | | | Landscape Project Total: | \$90.00 | \$90.00 | 100.00% | \$0.00 |
| | | | Minor Repair Project Total: | \$898.60 | \$1,498.00 | 59.99% | (\$599.40) |
| | Project ID #: 1224-08-60 | | Landscape/Minor Repair Project Total: | \$988.60 | \$1,588.00 | 62.25% | (\$599.40) |
| | Service Provider: Holiday House of Manitowoc, Inc. | | Site Total: | \$4,773.60 | \$6,016.50 | 79.34% | (\$1,242.90) |
| | Oconto 41-gw--Abrams | Jun 2011 | Janitorial Project Total: | \$5,918.12 | \$5,918.12 | 100.00% | \$0.00 |
| | | | Mowing Project Total: | \$840.00 | \$1,260.00 | 66.67% | (\$420.00) |
| Snow Removal Total: | | | \$0.00 | \$0.00 | #Num! | \$0.00 | |
| Project ID #: 0522-02-41 | | | Janitorial/Mowing Project Total: | \$6,758.12 | \$7,178.12 | 94.15% | (\$420.00) |
| | | | Landscape Project Total: | \$0.00 | \$386.92 | 0.00% | (\$386.92) |
| | | | Minor Repair Project Total: | \$1,819.19 | \$1,518.84 | 119.77% | \$300.35 |
| Project ID #: 1152-04-60 | | | Landscape/Minor Repair Project Total: | \$1,819.19 | \$1,905.76 | 95.46% | (\$86.57) |
| Service Provider: Goodwill Industries Northern WI & Upper | | Site Total: | \$8,577.31 | \$9,083.88 | 94.42% | (\$506.57) | |

Actual to Budget Report

Safety Weight Enforcement Facility Maintenance Program

Fiscal Year 2011
(July 1, 2010 - June 30, 2011)

| County/Site Name | Month Invoiced Thru | | YTD Actual | Overall Budget | % of Overall Budget | Difference | |
|--|---|---------------------------|---------------------------------------|--------------------|---------------------|-------------------|---------------------|
| Waushara 44--Coloma | Jun 2011 | Janitorial Project Total: | \$4,750.00 | \$4,940.00 | 96.15% | (\$190.00) | |
| | | Mowing Project Total: | \$600.00 | \$1,500.00 | 40.00% | (\$900.00) | |
| | | Snow Removal Total: | \$0.00 | \$0.00 | #Num! | \$0.00 | |
| | Project ID #: 0522-02-44 | | Janitorial/Mowing Project Total: | \$5,350.00 | \$6,440.00 | 83.07% | (\$1,090.00) |
| | | | Landscape Project Total: | \$0.00 | \$777.60 | 0.00% | (\$777.60) |
| | | | Minor Repair Project Total: | \$913.26 | \$1,544.65 | 59.12% | (\$631.39) |
| | Project ID #: 1160-05-60 | | Landscape/Minor Repair Project Total: | \$913.26 | \$2,322.25 | 39.33% | (\$1,408.99) |
| | Service Provider: Waushara Industries, Inc. | | Site Total: | \$6,263.26 | \$8,762.25 | 71.48% | (\$2,498.99) |
| | La Crosse 53--West Salem | Jun 2011 | Janitorial Project Total: | \$5,668.00 | \$5,668.00 | 100.00% | \$0.00 |
| | | | Mowing Project Total: | \$3,036.00 | \$3,174.00 | 95.65% | (\$138.00) |
| Snow Removal Total: | | | \$0.00 | \$0.00 | #Num! | \$0.00 | |
| Project ID #: 0270-55-53 | | | Janitorial/Mowing Project Total: | \$8,704.00 | \$8,842.00 | 98.44% | (\$138.00) |
| | | | Landscape Project Total: | \$191.13 | \$275.00 | 69.50% | (\$83.87) |
| | | | Minor Repair Project Total: | \$1,112.14 | \$1,452.00 | 76.59% | (\$339.86) |
| Project ID #: 1071-01-68 | | | Landscape/Minor Repair Project Total: | \$1,303.27 | \$1,727.00 | 75.46% | (\$423.73) |
| Service Provider: Handishop Industries | | Site Total: | \$10,007.27 | \$10,569.00 | 94.69% | (\$561.73) | |
| St. Croix 61--Hudson | | Jun 2011 | Janitorial Project Total: | \$5,171.92 | \$5,171.92 | 100.00% | \$0.00 |
| | | | Mowing Project Total: | \$1,835.00 | \$1,944.00 | 94.39% | (\$109.00) |
| | Snow Removal Total: | | \$0.00 | \$0.00 | #Num! | \$0.00 | |
| | Project ID #: 0522-02-61 | | Janitorial/Mowing Project Total: | \$7,006.92 | \$7,115.92 | 98.47% | (\$109.00) |
| | | | Landscape Project Total: | \$0.00 | \$187.00 | 0.00% | (\$187.00) |
| | | | Minor Repair Project Total: | \$2,064.99 | \$2,382.00 | 86.69% | (\$317.01) |
| | Project ID #: 1020-07-69 | | Landscape/Minor Repair Project Total: | \$2,064.99 | \$2,569.00 | 80.38% | (\$504.01) |
| | Service Provider: St. Croix Industries | | Site Total: | \$9,071.91 | \$9,684.92 | 93.67% | (\$613.01) |
| | Dunn 63--Menomonie | Jun 2011 | Janitorial Project Total: | \$5,200.00 | \$5,200.00 | 100.00% | \$0.00 |
| | | | Mowing Project Total: | \$3,150.00 | \$3,150.00 | 100.00% | \$0.00 |
| Snow Removal Total: | | | \$0.00 | \$0.00 | #Num! | \$0.00 | |
| Project ID #: 0522-02-63 | | | Janitorial/Mowing Project Total: | \$8,350.00 | \$8,350.00 | 100.00% | \$0.00 |
| | | | Landscape Project Total: | \$0.00 | \$200.00 | 0.00% | (\$200.00) |
| | | | Minor Repair Project Total: | \$2,142.86 | \$2,420.00 | 88.55% | (\$277.14) |
| Project ID #: 1022-07-69 | | | Landscape/Minor Repair Project Total: | \$2,142.86 | \$2,620.00 | 81.79% | (\$477.14) |
| Service Provider: Indianhead Enterprises, Inc. | | Site Total: | \$10,492.86 | \$10,970.00 | 95.65% | (\$477.14) | |

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|---|---------------------|---------------------------------------|---------------------|---------------------|---------------------|----------------------|
| Douglas 71--Superior | Jun 2011 | Janitorial Project Total: | \$3,460.80 | \$3,460.80 | 100.00% | \$0.00 |
| | | Mowing Project Total: | \$900.00 | \$2,700.00 | 33.33% | (\$1,800.00) |
| | | Snow Removal Total: | \$0.00 | \$0.00 | #Num! | \$0.00 |
| Project ID #: 0522-02-71 | | Janitorial/Mowing Project Total: | \$4,360.80 | \$6,160.80 | 70.78% | (\$1,800.00) |
| | | Landscape Project Total: | \$0.00 | \$220.00 | 0.00% | (\$220.00) |
| | | Minor Repair Project Total: | \$1,292.51 | \$2,714.56 | 47.61% | (\$1,422.05) |
| Project ID #: 1190-42-71 | | Landscape/Minor Repair Project Total: | \$1,292.51 | \$2,934.56 | 44.04% | (\$1,642.05) |
| Service Provider: Superior Vocations Center, Inc. | | Site Total: | \$5,653.31 | \$9,095.36 | 62.16% | (\$3,442.05) |
| Grand Totals: | | Janitorial Project Total: | \$110,091.38 | \$111,720.32 | 98.54% | (\$1,628.94) |
| | | Mowing Project Total: | \$18,222.55 | \$23,024.80 | 79.14% | (\$4,802.25) |
| | | Snow Removal Total: | \$1,902.28 | \$7,681.50 | 24.76% | (\$5,779.22) |
| | | Janitorial/Mowing Project Total: | \$130,216.21 | \$142,426.62 | 91.43% | (\$12,210.41) |
| | | Landscape Project Total: | \$1,559.08 | \$4,526.68 | 34.44% | (\$2,967.60) |
| | | Minor Repair Project Total: | \$39,478.93 | \$43,817.49 | 90.10% | (\$4,338.56) |
| | | Landscape/Minor Repair Project Total: | \$41,038.01 | \$48,344.17 | 84.89% | (\$7,306.16) |
| | | Grand Total: | \$171,254.22 | \$190,770.79 | 89.77% | (\$19,516.57) |

Proposed Improvements through WisDOT Direct PO's

Fiscal Year 2011

Safety Weight Enforcement Facility Maintenance Program

Prepared by Rehabilitation For Wisconsin Inc.

Site: Dickeyville 11 **Landscape - Repair Proj ID:** 1200-02-60 **Landscape Rate:** \$15.00
Service Provider: Handishop Industries **Minor Repair Rate:** \$25.80

| RFW # | Project Description | Est Project \$ | Final Project \$ | Difference |
|------------------------------|---|-------------------|-------------------|-----------------|
| Professional Services | | | | |
| 779 | Replace Concrete window sills, sandblast discoloration at siding WisDOT PO: TRA 3469963: To remove and Dispose of existing damage ston windwo silles and construct new and install to match existing | \$1,500.00 | \$980.57 | |
| 861 | Water Heater & Filter replace/install PO TRA 3470371 issued: Tankless Electric H2O Heater and Big Blue Water Filter & Accessories. | \$775.00 | \$775.00 | |
| Site Total: | | \$2,275.00 | \$1,755.57 | \$519.43 |

Site: Madison 16-Mad **Landscape - Repair Proj ID:** 1002-02-64 **Landscape Rate:** \$14.87
Service Provider: VIP Services, Inc. **Minor Repair Rate:** \$32.95

| RFW # | Project Description | Est Project \$ | Final Project \$ | Difference |
|------------------------------|--|-------------------|-------------------|----------------|
| Professional Services | | | | |
| 859 | Install programmable keypad lock PO issued 10/19/2010 TRA 3469962 | \$1,200.00 | \$1,189.43 | |
| Site Total: | | \$1,200.00 | \$1,189.43 | \$10.57 |

Site: Beloit 19 **Landscape - Repair Proj ID:** 1002-03-60 **Landscape Rate:** \$45.00
Service Provider: Action Clean **Minor Repair Rate:** \$20.00

| RFW # | Project Description | Est Project \$ | Final Project \$ | Difference |
|------------------------------|---|-------------------|-------------------|-----------------|
| Professional Services | | | | |
| 818 | Driver's Rm door "buzz lock" (always locked, buzz drivers in) PO issued: TRA 3471318 Locks & Unlocks | \$2,000.00 | \$1,492.86 | |
| 862 | SW Overhead bay door Miller Edge replacement PO TRA 3470558 issued: Miller Edge provide/install | \$545.00 | \$545.00 | |
| Site Total: | | \$2,545.00 | \$2,037.86 | \$507.14 |

Site: Kenosha 21 **Landscape - Repair Proj ID:** 1032-05-60 **Landscape Rate:** \$34.21
Service Provider: Kenosha Achievement Center Inc. **Minor Repair Rate:** \$34.21

| RFW # | Project Description | Est Project \$ | Final Project \$ | Difference |
|------------------------------|---------------------|----------------|------------------|------------|
| Professional Services | | | | |

Proposed Improvements through WisDOT Direct PO's

Fiscal Year 2011

Safety Weight Enforcement Facility Maintenance Program

Prepared by Rehabilitation For Wisconsin Inc.

823 Repair Radiant Heat unit (1) in Inspection Bay \$1,000.00

Site Total: \$1,000.00

Site: Wrightstown 34-h **Landscape - Repair Proj ID:** 1130-11-60 **Landscape Rate:** \$14.70
Service Provider: Holiday House of Manitowoc, Inc. **Minor Repair Rate:** \$14.70

| RFW # | Project Description | Est Project \$ | Final Project \$ | Difference |
|-------|---------------------|----------------|------------------|------------|
|-------|---------------------|----------------|------------------|------------|

Professional Services

| | | | | |
|-----|--|------------|------------|--|
| 863 | Water Softener Replacement PO issued: TRA 3471590 to Tweet Garot Mechanical | \$1,200.00 | \$1,195.00 | |
|-----|--|------------|------------|--|

Site Total: \$1,200.00 \$1,195.00 \$5.00

Site: Coloma 44 **Landscape - Repair Proj ID:** 1160-05-60 **Landscape Rate:** \$23.88
Service Provider: Waushara Industries, Inc. **Minor Repair Rate:** \$16.45

| RFW # | Project Description | Est Project \$ | Final Project \$ | Difference |
|-------|---------------------|----------------|------------------|------------|
|-------|---------------------|----------------|------------------|------------|

Professional Services

| | | | | |
|-----|---|------------|--------|--|
| 821 | Replace Track & fixtures lighting at reception desk 11/30/2010 Track lighting replaced by Faith Technologies through Waushara Industries budget. | \$1,200.00 | \$0.00 | |
|-----|---|------------|--------|--|

| | | | | |
|-----|---|------------|------------|--|
| 860 | Foyer entry door & frame replacement PO issued: TRA 3470225 new Foyer entry steel frame and door w/ half lite, accessories | \$1,960.00 | \$1,960.00 | |
|-----|---|------------|------------|--|

Site Total: \$3,160.00 \$1,960.00 \$1,200.00

Site: Hudson 61 **Landscape - Repair Proj ID:** 1020-07-69 **Landscape Rate:** \$29.00
Service Provider: St. Croix Industries **Minor Repair Rate:** \$29.00

| RFW # | Project Description | Est Project \$ | Final Project \$ | Difference |
|-------|---------------------|----------------|------------------|------------|
|-------|---------------------|----------------|------------------|------------|

Professional Services

| | | | | |
|-----|--|------------|----------|--|
| 822 | Replace 1 Interior Entry Doors w/ 1/2 glass PO issued:TRA 3470226 Replace interior east door lite kite w/ 24x30 w/ 1" tempered thermal pane & repalce west door hinge w/ continuous gear hinge and replaced east exterior door. | \$1,000.00 | \$855.00 | |
|-----|--|------------|----------|--|

| | | | | |
|-----|--|------------|------------|--|
| 864 | Install Removable Chain Link Fence Section PO Issued: TRA 3473497 | \$1,106.00 | \$1,106.00 | |
|-----|--|------------|------------|--|

| | | | | |
|-----|---|------------|------------|--|
| 870 | Scale and weighing apparatus maintenance and repair PO Issued: TRA 3478829 | \$2,650.00 | \$2,650.00 | |
|-----|---|------------|------------|--|

Site Total: \$4,756.00 \$4,611.00 \$145.00

Proposed Improvements through WisDOT Direct PO's

Fiscal Year 2011

Safety Weight Enforcement Facility Maintenance Program

Prepared by Rehabilitation For Wisconsin Inc.

Site: Menomonie 63 **Landscape - Repair Proj ID:** 1022-07-69 **Landscape Rate:** \$22.00
Service Provider: Indianhead Enterprises, Inc. **Minor Repair Rate:** \$27.00

| RFW # | Project Description | Est Project \$ | Final Project \$ | Difference |
|------------------------------|---|------------------------------|--------------------------------|--------------------------|
| Professional Services | | | | |
| 871 | Scale and weighing apparatus maintenance and repair PO Issued: TRA 3476087 | \$400.00 | \$400.00 | |
| Site Total: | | \$400.00 | \$400.00 | \$0.00 |
| | | <u>Est Project \$</u> | <u>Final Project \$</u> | <u>Difference</u> |
| Grand Total: | | \$16,536.00 | \$13,148.86 | \$3,387.14 |



Report prepared by:

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