

# Safety Weight Enforcement Facilities

## Annual Report



**Superior SWEF – Opened March 2016**

Fiscal Year 2016  
(July 1, 2015– June 30, 2016)

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# Safety Weight Enforcement Facility Maintenance Program

## **Introduction**

SWEFs received janitorial, landscape and maintenance services from an unchanged group of service providers in Fiscal Year 2016. Several improvements were made to facilities over the course of the year, as noted in the “Project Management” section. Overall, the program functioned as expected and performance outcomes met standards. A number of service providers were recognized for particularly good inspections during the course of the year.

RFW’s responsibilities under the SWEFM Program include the following:

- Contract Development and Compliance
- Annual Work Program Development and Implementation
- Quality Assurance of Custodial, Maintenance and Landscape Services
- Accounting and Record Keeping
- Service Provider Technical Support
- Project Management
- Communication and Recommendations Which Support Facility Management



**Superior SWEF Inspection Bay**

This report summarizes the program activities in the above categories during the State's Fiscal Year 2016 (July 1, 2015 - June 30, 2016).

## **Contract Development and Compliance**

Work specifications for janitorial, maintenance and landscape services for all SWEFs are kept and maintained by RFW. Work specifications are reviewed generally each year for each site to ensure necessary work is being performed per contract and that any required or requested changes are brought to the attention of WisDOT for action there upon. RFW makes any changes granted to the contracts and sends all contracts to service providers annually for review and signatures.

Service Providers actually invoiced for 77.97% of the approved SWEFM budget total during the fiscal year.

## **Annual Work Program**

The Annual Work Program is developed by RFW through working with WisDOT, State Patrol and the Service Providers. Generally, the work program for most SWEFs remained the same from FY 2015 to FY 2016. The annual work program for the new Superior SWEF was added in February 2016.

RFW reviews work programs as necessary to make changes as required. When required, contract language is changed and reviewed by WisDOT before being sent to the service provider for signature. RFW works throughout each fiscal year with all parties in the program to assure necessary services are being provided and budgets are in compliance with WisDOT approvals.

The Annual Work Summary for FY 2015 (Table 1) compares the budgeted amount for FY 2016 to the FY 2015 budgeted amount in each category. The significant increase from FY 2015 to FY 2016 was due to revised budget figures for the new Superior SWEF beginning in February 2016 as the new facility is much larger with many more facets than the prior SWEF.

<b>Table 1: FY 2016 and FY 2015 Budgeted Annual Work Program Comparison</b>				
	<b>FY 2016</b>	<b>FY 2015</b>	<b>Difference</b>	<b>Percent</b>
Janitorial	\$164,951.28	\$116,726.48	\$48,224.80	141.31%
Mowing	\$27,457.92	\$23,471.72	\$3,986.20	116.98%
Snow Removal	\$13,967.41	\$8,048.52	\$5,918.89	173.54%
<b>Janitorial, Mowing &amp; Snow Removal Total</b>	<b>\$206,376.61</b>	<b>\$148,246.72</b>	<b>\$58,129.89</b>	<b>139.21%</b>
Tree-Landscape Maintenance	\$5,408.80	\$5,357.60	\$51.20	100.96%
Minor Repairs (by Service Provider)	\$71,351.36	\$57,884.37	\$13,466.99	123.27%
Minor Repairs (by Professional Service Vendor-WisDOT Direct PO)	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>Landscaping &amp; Minor Repairs Total</b>	<b>\$76,760.16</b>	<b>\$63,241.97</b>	<b>\$13,518.19</b>	<b>121.38%</b>
<b>Grand Total</b>	<b>\$283,136.77</b>	<b>\$211,488.69</b>	<b>\$71,648.08</b>	<b>133.88%</b>

## **Quality Assurance**

RFW performs “Random” and “Announced” inspections to assure each facility meets or exceeds standards set by WisDOT. RFW reports the outcome of these inspections to WisDOT and Wisconsin State Patrol. Any noted deficiencies are reviewed with the service provider so that issues can be resolved promptly.

During Fiscal Year 2016, 87 Random inspections were performed by RFW field staff. See Table 2 for a comparison of percentages that standards were met between FY 2016 and FY 2015.

Site walk-throughs with service providers were performed to assure standards, planning and project execution.

<b>Table 2: Inspection Report Summary of Met Standards: Comparison of FY 2016 &amp; FY 2015</b>		
<b>Category:</b>	<b>FY 2016</b>	<b>FY 2015</b>
Building	99.93%	99.92%
Restrooms (Public)	100%	100%
Restrooms (Staff)	99.90%	100%
Grounds	100%	99.74%
<b>Overall</b>	<b>99.95%</b>	<b>99.92%</b>

## ***Project Management***

RFW provides WisDOT assistance with coordinating numerous site repair projects. RFW recommends projects, develops specifications, tracks progress and coordinates with vendors and service providers to facilitate satisfactory project completion.

Service providers coordinated special minor repairs as budgets allowed under funds allocated for “unforeseen” work. All project concepts and costs were approved by WisDOT and RFW assisted as needed. Some of the projects are listed below. You may contact RFW, Inc. for a complete list.

- 19-Beloit: Aaron’s Lock & Safe, Inc. installed push button key pad. Raynor Door Authority replaced Nema 3-button wall station in center of the building.
- 21-Kenosha: LED retro fit in inspection officer area and exterior light wall pack and ballast replacement. Mason & Chimney Specialist replaced damaged block on building reinforcing the area with grout.
- 22-Racine: Bob Houdek replaced sump pump. Hoernel Lock & Key re-keyed back door and installed new lock on front door key pad.
- 34-Wrightstown: Tri City Glass & Door installed new 36” storm door.
- 35-Newton: Hubbartt Electric, Inc. installed new exterior flood light.
- 41-Abrams: Tweet/Garot Mechanical repaired leaking toilet and water softener issue.
- 44-Coloma: Jon Krueger Electric installed light fixtures.
- 53-West Salem: Heating & Cooling Specialists replaced chimney top. An emergency call to The Key to Comfort to repair air conditioner.
- 61-Hudson: Countryside Plumbing & Heating removed bird’s nest fro 4” flex from vent to the bathroom fan.
- 63-Menomonie: TL Sinz Plumbing, Inc. repaired pressure tank.
- 44-Coloma: All operations and reception area lighting was changed to LEDs.



**Superior SWEF Lobby**

Below are repair projects that were completed by professional service vendors through direct WisDOT purchase orders:

- 61-Hudson: New air conditioning was installed, \$4,239.20.
- 71-Superior: This facility was demolished shortly after the new Superior SWEF was open for business.

## ***Accounting and Record Keeping***

RFW maintains comprehensive records for the program management services and program site maintenance services. Revenues and expenses are monitored on a monthly, quarterly, and annual basis throughout the State’s fiscal year. The financial data is compiled in reports and distributed to service providers and WisDOT staff for their respective uses.

The SWEFM Program Fiscal Year 2016 actual versus budgeted site services costs are summarized in Table 3. Actual costs were billed as they were accrued monthly on a per cleaning, per mowing, per snow removal, and time and material cost per landscape and repair projects. The Janitorial services were invoiced at 75.58% of the budget for this line item. Mowing services were invoiced at levels below the budgeted amounts by \$8,885.97 as a result of abnormally dry summer conditions. Likewise, Snow Removal services were invoiced at levels below the budgeted amounts by \$12,220.97 as a result of a benign winter.



**Superior SWEF Staff Room**

<b>Table 3: SWEFM Program Actual to Budget Cost Summary FY 2016 (July 1, 2015 - June 30, 2016)</b>				
<b>Project</b>	<b>Actual Costs</b>	<b>Budgeted Costs</b>	<b>Difference</b>	<b>% of Budget</b>
Janitorial	\$124,668.53	\$164,951.28	(\$40,282.75)	75.58%
Lawn Mowing	\$18,571.95	\$27,457.92	(\$8,885.97)	67.64%
Snow Removal	\$1,746.44	\$13,967.41	(\$12,220.97)	12.50%
<b>Janitorial, Mowing &amp; Snow Removal Total</b>	<b>\$144,986.92</b>	<b>\$206,376.61</b>	<b>(\$61,389.69)</b>	<b>70.25%</b>
Tree & Landscape Maintenance	\$1,864.57	\$5,408.80	(\$3,544.23)	34.47%
Minor Repairs (performed by service provider)	\$69,662.29	\$71,351.36	(\$1,689.07)	97.63%
Minor Repairs (performed by Professional Vendors via WisDOT Direct PO)	\$4,239.20	\$0.00	\$4,239.20	#DIV/0!
<b>Landscaping &amp; Minor Repairs Total</b>	<b>\$75,766.06</b>	<b>\$76,760.16</b>	<b>(\$994.10)</b>	<b>98.70%</b>
<b>Grand Total</b>	<b>\$220,752.98</b>	<b>\$283,136.77</b>	<b>(\$62,383.79)</b>	<b>77.97%</b>

### **Service Provider Support**

Service providers are afforded support assistance from RFW staff whenever they may have the need. For its part, RFW regularly communicates with providers through inspections, e-mails and phone calls on all and any issues regarding the service providers' abilities to meet work program and budgetary specifications. Service Providers may contact RFW at any time to discuss concerns, ask for guidance and information or address whatever issue the provider may have.

At end of FY 2016, Goodwill Industries of NE Wisconsin, terminated its contract to provide services to the Abrams SWEF. A new contract for services for FY 2017 was awarded to Erin Huettl Cleaning.

## Communications

WisDOT BHM (Bureau of Highway Maintenance), Roadside Facilities Division personnel, RFW, service providers and State Patrol SWEF personnel communicate through various media to ensure SWEF concerns and problems are addressed on as timely a basis as possible. Whether by e-mail, inspection reports or other telecommunicative devices, information is shared by all parties on an ongoing basis providing for a free flow of interaction and participation. Generally, WisDOT, RFW and State Patrol meet as least annually to discuss budgets and projects prior to each new fiscal year so that all parties know what to expect and in what timeframes. SWEF Inspector Sergeants and staff are provided with contact information for service providers and RFW in order that they have ready access for assistance.



Superior SWEF Public Entry

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# Actual to Budget Report

## Safety Weight Enforcement Facility Maintenance Program

Fiscal Year 2016  
(July 01, 2015 - June 30, 2016)

County/Site Name	Invoiced Through		YTD Actual	Overall Budget	% of Budget	Difference	
<b>Grant 11 – Dickeyville</b>	Jun 2016	Janitorial Project Total:	\$5,232.00	\$5,232.00	100.00%	\$0.00	
		Mowing Project Total:	\$3,174.00	\$3,174.00	100.00%	\$0.00	
		Snow Removal Total:	\$0.00	\$0.00	0.00%	\$0.00	
	Project ID: 0522-02-11	Janitorial/Mowing Project Total:		\$8,406.00	\$8,406.00	100.00%	\$0.00
		Landscape Project Total:		\$194.33	\$200.00	97.17%	(\$5.67)
		Minor Repair Project Total:		\$363.43	\$1,388.00	26.18%	(\$1,024.57)
	Project ID: 0072-10-11	Landscape/Minor Repair Project Total:		\$557.76	\$1,588.00	35.12%	(\$1,030.24)
	Service Provider: Handishop Industries		<b>Site Total:</b>	<b>\$8,963.76</b>	<b>\$9,994.00</b>	<b>89.69%</b>	<b>(\$1,030.24)</b>
	<b>Dane 16-Mad – Madison</b>	Jun 2016	Janitorial Project Total:	\$9,316.00	\$10,061.28	92.59%	(\$745.28)
			Mowing Project Total:	\$650.00	\$900.00	72.22%	(\$250.00)
Snow Removal Total:			\$285.04	\$4,059.76	7.02%	(\$3,774.72)	
Project ID: 0522-02-16		Janitorial/Mowing Project Total:		\$10,251.04	\$15,021.04	68.24%	(\$4,770.00)
		Landscape Project Total:		\$137.55	\$696.75	19.74%	(\$559.20)
		Minor Repair Project Total:		\$13,262.46	\$17,209.79	77.06%	(\$3,947.33)
Project ID: 0072-10-16		Landscape/Minor Repair Project Total:		\$13,400.01	\$17,906.54	74.83%	(\$4,506.53)
Service Provider: VIP Services, Inc.		<b>Site Total:</b>	<b>\$23,651.05</b>	<b>\$32,927.58</b>	<b>71.83%</b>	<b>(\$9,276.53)</b>	
<b>Rock 19 – Beloit</b>		Jun 2016	Janitorial Project Total:	\$11,540.80	\$11,540.80	100.00%	\$0.00
			Mowing Project Total:	\$1,350.00	\$1,350.00	100.00%	\$0.00
	Snow Removal Total:		\$1,120.00	\$2,800.00	40.00%	(\$1,680.00)	
	Project ID: 0522-02-19	Janitorial/Mowing Project Total:		\$14,010.80	\$15,690.80	89.29%	(\$1,680.00)
		Landscape Project Total:		\$786.18	\$805.00	97.66%	(\$18.82)
		Minor Repair Project Total:		\$8,816.72	\$8,300.00	106.23%	\$516.72
	Project ID: 0072-10-19	Landscape/Minor Repair Project Total:		\$9,602.90	\$9,105.00	105.47%	\$497.90
	Service Provider: Action Clean		<b>Site Total:</b>	<b>\$23,613.70</b>	<b>\$24,795.80</b>	<b>95.23%</b>	<b>(\$1,182.10)</b>

# Actual to Budget Report

## Safety Weight Enforcement Facility Maintenance Program

Fiscal Year 2016  
(July 01, 2015 - June 30, 2016)

County/Site Name	Invoiced Through		YTD Actual	Overall Budget	% of Budget	Difference	
<b>Kenosha 21 – Kenosha</b>	Jun 2016	Janitorial Project Total:	\$30,589.29	\$31,988.80	95.63%	(\$1,399.51)	
		Mowing Project Total:	\$1,792.35	\$2,150.82	83.33%	(\$358.47)	
		Snow Removal Total:	\$290.80	\$2,059.40	14.12%	(\$1,768.60)	
	Project ID: 0522-02-21		Janitorial/Mowing Project Total:	\$32,672.44	\$36,199.02	90.26%	(\$3,526.58)
			Landscape Project Total:	\$181.76	\$735.65	24.71%	(\$553.89)
			Minor Repair Project Total:	\$29,467.36	\$23,765.40	123.99%	\$5,701.96
	Project ID: 0072-10-21		Landscape/Minor Repair Project Total:	\$29,649.12	\$24,501.05	121.01%	\$5,148.07
Service Provider: Kenosha Achievement Center Inc.		<b>Site Total:</b>	<b>\$62,321.56</b>	<b>\$60,700.07</b>	<b>102.67%</b>	<b>\$1,621.49</b>	
<b>Racine 22 – Racine</b>	Jun 2016	Janitorial Project Total:	\$12,996.00	\$13,862.40	93.75%	(\$866.40)	
		Mowing Project Total:	\$625.60	\$662.40	94.44%	(\$36.80)	
		Snow Removal Total:	\$0.00	\$0.00	0.00%	\$0.00	
	Project ID: 0522-02-22		Janitorial/Mowing Project Total:	\$13,621.60	\$14,524.80	93.78%	(\$903.20)
			Landscape Project Total:	\$47.09	\$406.68	11.58%	(\$359.59)
			Minor Repair Project Total:	\$5,066.08	\$1,746.68	290.04%	\$3,319.40
	Project ID: 0072-10-22		Landscape/Minor Repair Project Total:	\$5,113.17	\$2,153.36	237.45%	\$2,959.81
Service Provider: Kenosha Achievement Center Inc.		<b>Site Total:</b>	<b>\$18,734.77</b>	<b>\$16,678.16</b>	<b>112.33%</b>	<b>\$2,056.61</b>	
<b>Outagamie 34-eh – Wrightstown</b>	Jun 2016	Janitorial Project Total:	\$5,850.00	\$5,850.00	100.00%	\$0.00	
		Mowing Project Total:	\$360.00	\$720.00	50.00%	(\$360.00)	
		Snow Removal Total:	\$0.00	\$0.00	0.00%	\$0.00	
	Project ID: 0522-02-34		Janitorial/Mowing Project Total:	\$6,210.00	\$6,570.00	94.52%	(\$360.00)
			Landscape Project Total:	\$49.21	\$91.00	54.08%	(\$41.79)
			Minor Repair Project Total:	\$1,569.67	\$1,366.00	114.91%	\$203.67
	Project ID: 0072-10-34		Landscape/Minor Repair Project Total:	\$1,618.88	\$1,457.00	111.11%	\$161.88
Service Provider: Erin Huettl Cleaning		<b>Site Total:</b>	<b>\$7,828.88</b>	<b>\$8,027.00</b>	<b>97.53%</b>	<b>(\$198.12)</b>	

# Actual to Budget Report

## Safety Weight Enforcement Facility Maintenance Program

Fiscal Year 2016  
(July 01, 2015 - June 30, 2016)

County/Site Name	Invoiced Through		YTD Actual	Overall Budget	% of Budget	Difference	
<b>Manitowoc 35-eh – Newton</b>	Jun 2016	Janitorial Project Total:	\$6,300.00	\$5,850.00	107.69%	\$450.00	
		Mowing Project Total:	\$540.00	\$720.00	75.00%	(\$180.00)	
		Snow Removal Total:	\$0.00	\$0.00	0.00%	\$0.00	
	Project ID: 0522-02-35		Janitorial/Mowing Project Total:	\$6,840.00	\$6,570.00	104.11%	\$270.00
			Landscape Project Total:	\$89.11	\$156.00	57.12%	(\$66.89)
			Minor Repair Project Total:	\$2,068.59	\$1,402.00	147.55%	\$666.59
	Project ID: 0072-10-35		Landscape/Minor Repair Project Total:	\$2,157.70	\$1,558.00	138.49%	\$599.70
	Service Provider: Erin Huettl Cleaning		<b>Site Total:</b>	<b>\$8,997.70</b>	<b>\$8,128.00</b>	<b>110.70%</b>	<b>\$869.70</b>
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	<b>Oconto 41-gw – Abrams</b>	Jun 2016	Janitorial Project Total:	\$6,574.88	\$6,574.88	100.00%	\$0.00
Mowing Project Total:			\$700.00	\$1,260.00	55.56%	(\$560.00)	
Snow Removal Total:			\$0.00	\$0.00	0.00%	\$0.00	
Project ID: 0522-02-41			Janitorial/Mowing Project Total:	\$7,274.88	\$7,834.88	92.85%	(\$560.00)
			Landscape Project Total:	\$0.00	\$386.92	0.00%	(\$386.92)
			Minor Repair Project Total:	\$866.25	\$1,518.84	57.03%	(\$652.59)
Project ID: 0072-10-41			Landscape/Minor Repair Project Total:	\$866.25	\$1,905.76	45.45%	(\$1,039.51)
Service Provider: Goodwill Industries Northern WI & Up			<b>Site Total:</b>	<b>\$8,141.13</b>	<b>\$9,740.64</b>	<b>83.58%</b>	<b>(\$1,599.51)</b>
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<b>Waushara 44 – Coloma</b>		Jun 2016	Janitorial Project Total:	\$4,940.00	\$4,940.00	100.00%	\$0.00
	Mowing Project Total:		\$600.00	\$1,500.00	40.00%	(\$900.00)	
	Snow Removal Total:		\$0.00	\$0.00	0.00%	\$0.00	
	Project ID: 0522-02-44		Janitorial/Mowing Project Total:	\$5,540.00	\$6,440.00	86.02%	(\$900.00)
			Landscape Project Total:	\$47.76	\$777.60	6.14%	(\$729.84)
			Minor Repair Project Total:	\$2,142.61	\$3,044.65	70.37%	(\$902.04)
	Project ID: 0072-10-44		Landscape/Minor Repair Project Total:	\$2,190.37	\$3,822.25	57.31%	(\$1,631.88)
	Service Provider: Waushara Industries, Inc.		<b>Site Total:</b>	<b>\$7,730.37</b>	<b>\$10,262.25</b>	<b>75.33%</b>	<b>(\$2,531.88)</b>

# Actual to Budget Report

## Safety Weight Enforcement Facility Maintenance Program

Fiscal Year 2016  
(July 01, 2015 - June 30, 2016)

County/Site Name	Invoiced Through		YTD Actual	Overall Budget	% of Budget	Difference	
<b>La Crosse 53 – West Salem</b>	Jun 2016	Janitorial Project Total:	\$5,777.00	\$5,668.00	101.92%	\$109.00	
		Mowing Project Total:	\$3,174.00	\$3,174.00	100.00%	\$0.00	
		Snow Removal Total:	\$0.00	\$0.00	0.00%	\$0.00	
	Project ID: 0270-55-53		Janitorial/Mowing Project Total:	\$8,951.00	\$8,842.00	101.23%	\$109.00
			Landscape Project Total:	\$272.98	\$275.00	99.27%	(\$2.02)
			Minor Repair Project Total:	\$1,750.55	\$1,452.00	120.56%	\$298.55
	Project ID: 0072-10-53		Landscape/Minor Repair Project Total:	\$2,023.53	\$1,727.00	117.17%	\$296.53
	Service Provider: Handishop Industries		<b>Site Total:</b>	<b>\$10,974.53</b>	<b>\$10,569.00</b>	<b>103.84%</b>	<b>\$405.53</b>
	<b>St Croix 61-esr – Hudson</b>	Jun 2016	Janitorial Project Total:	\$5,271.38	\$5,171.92	101.92%	\$99.46
			Mowing Project Total:	\$1,836.00	\$1,944.00	94.44%	(\$108.00)
Snow Removal Total:			\$0.00	\$0.00	0.00%	\$0.00	
Project ID: 0522-02-61			Janitorial/Mowing Project Total:	\$7,107.38	\$7,115.92	99.88%	(\$8.54)
			Landscape Project Total:	\$0.00	\$187.00	0.00%	(\$187.00)
			Minor Repair Project Total:	\$751.12	\$2,382.00	31.53%	(\$1,630.88)
Project ID: 0072-10-61			Landscape/Minor Repair Project Total:	\$751.12	\$2,569.00	29.24%	(\$1,817.88)
Service Provider: ESR			<b>Site Total:</b>	<b>\$7,858.50</b>	<b>\$9,684.92</b>	<b>81.14%</b>	<b>(\$1,826.42)</b>
<b>Dunn 63 – Menomonie</b>		Jun 2016	Janitorial Project Total:	\$5,300.00	\$5,200.00	101.92%	\$100.00
			Mowing Project Total:	\$3,850.00	\$3,150.00	122.22%	\$700.00
	Snow Removal Total:		\$0.00	\$0.00	0.00%	\$0.00	
	Project ID: 0522-02-63		Janitorial/Mowing Project Total:	\$9,150.00	\$8,350.00	109.58%	\$800.00
			Landscape Project Total:	\$88.00	\$200.00	44.00%	(\$112.00)
			Minor Repair Project Total:	\$2,248.82	\$2,420.00	92.93%	(\$171.18)
	Project ID: 0072-10-63		Landscape/Minor Repair Project Total:	\$2,336.82	\$2,620.00	89.19%	(\$283.18)
	Service Provider: Indianhead Enterprises, Inc.		<b>Site Total:</b>	<b>\$11,486.82</b>	<b>\$10,970.00</b>	<b>104.71%</b>	<b>\$516.82</b>

# Actual to Budget Report

## Safety Weight Enforcement Facility Maintenance Program

Fiscal Year 2016  
(July 01, 2015 - June 30, 2016)

County/Site Name	Invoiced Through		YTD Actual	Overall Budget	% of Budget	Difference
<b>Douglas 71 – Superior</b>	Jan 2016	Janitorial Project Total:	\$1,843.10	\$3,600.00	51.20%	(\$1,756.90)
		Mowing Project Total:	\$0.00	\$2,700.00	0.00%	(\$2,700.00)
		Snow Removal Total:	\$0.00	\$0.00	0.00%	\$0.00
Project ID: 0522-02-71		Janitorial/Mowing Project Total:	\$1,843.10	\$6,300.00	29.26%	(\$4,456.90)
		Landscape Project Total:	\$0.00	\$220.00	0.00%	(\$220.00)
		Minor Repair Project Total:	\$1,426.99	\$2,714.56	52.57%	(\$1,287.57)
Project ID: 0072-10-71		Landscape/Minor Repair Project Total:	\$1,426.99	\$2,934.56	48.63%	(\$1,507.57)
Service Provider: Superior Vocations Center, Inc.		<b>Site Total:</b>	<b>\$3,270.09</b>	<b>\$9,234.56</b>	<b>35.41%</b>	<b>(\$5,964.47)</b>
<b>Douglas 72 – Superior</b>	Jun 2016	Janitorial Project Total:	\$13,588.08	\$49,411.20	27.50%	(\$35,823.12)
		Mowing Project Total:	\$0.00	\$4,052.70	0.00%	(\$4,052.70)
		Snow Removal Total:	\$50.60	\$5,048.25	1.00%	(\$4,997.65)
Project ID: 0522-02-72		Janitorial/Mowing Project Total:	\$13,638.68	\$58,512.15	23.31%	(\$44,873.47)
		Landscape Project Total:	\$0.00	\$271.20	0.00%	(\$271.20)
		Minor Repair Project Total:	\$503.02	\$2,990.20	16.82%	(\$2,487.18)
Project ID: 0072-10-72		Landscape/Minor Repair Project Total:	\$503.02	\$3,261.40	15.42%	(\$2,758.38)
Service Provider: Superior Vocations Center, Inc.		<b>Site Total:</b>	<b>\$14,141.70</b>	<b>\$61,773.55</b>	<b>22.89%</b>	<b>(\$47,631.85)</b>
<b>Grand Totals:</b>		Janitorial Project Total:	\$125,118.53	\$164,951.28	75.85%	(\$39,832.75)
		Mowing Project Total:	\$18,651.95	\$27,457.92	67.93%	(\$8,805.97)
		Snow Removal Total:	\$1,746.44	\$13,967.41	12.50%	(\$12,220.97)
		Janitorial/Mowing Project Total:	\$145,516.92	\$206,376.61	70.51%	(\$60,859.69)
		Landscape Project Total:	\$1,893.97	\$5,408.80	35.02%	(\$3,514.83)
		Minor Repair Project Total:	\$70,303.67	\$71,700.12	98.05%	(\$1,396.45)
		Landscape/Minor Repair Project Total:	\$72,197.64	\$77,108.92	93.63%	(\$4,911.28)
<b>Grand Total:</b>			<b>\$217,714.56</b>	<b>\$283,485.53</b>	<b>76.80%</b>	<b>(\$65,770.97)</b>



**Report prepared by:**

**REHABILITATION FOR WISCONSIN, INC.**

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