

Safety and Weight Enforcement Facilities



Annual Report



Fiscal Year 2024

(July 1, 2023– June 30, 2024)

Safety and Weight Enforcement Facilities (SWEF) Executive Summary:

Introduction: The SWEFM Program provided janitorial, landscape, snow removal, and maintenance services through six non-profit and one for-profit service providers. Notable construction projects included the completion of SWEF 61 Hudson and construction at SWEF 63 Menomonie.

Annual Work Program (AWP): The Fiscal Year (FY) 2024 AWP increased by 13% from FY 2023, with a total approved cost of \$645,520.80.

- Division of Business Management (DBM) \$486,423.98 (14% increase from FY 2023).
- Bureau of Highway Maintenance (BHM) \$159,096.82 which includes \$39,000 of additional approved maintenance monies (11% increase from FY 2023).

An additional \$36,750.27 in change orders was added due to unplanned projects.

The construction of SWEF 61 Hudson increased the budget due to it being a larger facility than the one it replaced.

Contract Development and Compliance: Disability Service Provider Network Roadside Facilities (DSPN RF) managed work specifications for all services, reviewed annually, and ensured compliance with WisDOT standards.

Quality Assurance: DSPN RF conducted 38 cleanliness and condition inspections (including FCA) to ensure facilities met cleanliness and safety standards. Twelve Safety Inspections were performed, and 12 Knox Box inventories were conducted. Inspections were recorded in the FAMIS system.

Project Management: DSPN RF coordinated site repair projects, with approximately \$20,936.82 identified as extra work. Examples include concrete repairs and generator repairs.

Accounting and Record Keeping: The report provides a detailed summary of actual versus budgeted costs for various services, showing that 76% of the budget was used.

FY 2024 actual costs versus budgeted summary:

- Division of Business Management (DBM)
Actual Costs \$398,686.55; Budgeted Costs \$492,380.01; Difference \$93,593.46. (81% of budget used).
- Bureau of Highway Maintenance (BHM) Actual Costs \$132,152.31; Budgeted Costs \$202,970.46; Difference \$70,818.15 (65% of budget used).

Service Provider Support: DSPN RF provided ongoing support to service providers through email, phone, on-site, and virtual communications.

Communications: Regular communication between BHM, DSPN RF, service providers, and State Patrol Inspector Sergeants ensured timely resolution of issues.

Program Reports: Detailed actual vs. budget reports for each site reflect the actual expenditure for each line category and total actual expenses for each individual site.

The extra work summary summarizes unplanned projects that occurred during the fiscal year for each site.

Safety, and cleanliness inspection results are included. Most facilities met or exceeded cleanliness standards.

DSPN RF and service providers collaborate to maintain and improve safety and weight enforcement facilities, manage budgets effectively, and ensure high standards of cleanliness and safety were met.

Table of Contents

Introduction	1
Contract Development and Compliance	1
Annual Work Program	2
Quality Assurance	2
Project Management	2
Accounting and Record Keeping	3
Service Provider Support	3
Communications	3
Program Reports:	4
Actual to Budgets by Site:	
Dickeyville SWEF 11	5
Madison SWEF 16	6
Beloit SWEF 19	7
Kenosha SWEF 21	8
Racine SWEF 22	9
Wrightstown SWEF 34	10
Newton SWEF 35	11
Abrams SWEF 41	12
Coloma SWEF 44	13
Sparta SWEF 54	14
Hudson SWEF 61	15
Menomonie SWEF 63	16
Superior SWEF 72	17
Extra Work Summary	18
SWEFM Site Cleanliness and Conditions Inspection Summary	19
SWEFM Service Providers	20
SWEFM Program Sites – Map	21

FY 2024 Annual Report

Safety and Weight Enforcement Facilities Maintenance Program

Introduction

Safety and Weight Enforcement Facilities Maintenance (SWEFM) Program included janitorial, landscape, snow removal, and maintenance services from six (6) non-profit and one (1) for-profit Service Providers in Fiscal Year 2024. Improvements were made to facilities over the course of the year, as noted in the “Project Management” section.

The construction of SWEF 61 Hudson in St. Croix County finished and the new building opened December 2023. VIP Services, Inc was awarded the contract to maintain the building and grounds.

Construction began in April 2024 at SWEF 63 Menomonie in Dunn County. Construction includes renovation and expansion of the existing SWEF building and pavement replacement.

DSPN Roadside Facilities’ (DSPN RF) responsibilities under the SWEFM Program include:

- Contract Development and Compliance
- Annual Work Program Development and Implementation
- Quality Assurance of Custodial, Maintenance and Landscape Services
- Accounting and Record Keeping
- Asset Management and Oversight in FAMIS
- Service Provider Technical Support
- Project Management
- Communication and Recommendations which Support Facility Management

This report summarizes the program activities in the above categories during the State's Fiscal Year (FY) 2024 (July 1, 2023 - June 30, 2024).

Contract Development and Compliance

Work specifications for janitorial, maintenance, snow removal and landscape services for all SWEFs are managed and maintained by DSPN RF. Work specifications are reviewed annually for each site to ensure necessary work is being performed per contract and that any required or requested changes are brought to the attention of WisDOT, Bureau of Highway Maintenance (BHM) and the Division of Business Management (DBM) for review and approval.

DSPN RF makes any approved changes to the contracts and sends all contracts to service providers annually for review and signatures.

Service Providers invoiced 76% of the approved FY 2024 SWEFM budget.

Annual Work Program (AWP)

The Annual Work Program is developed by Service Providers and DSPN RF presented and approved by BHM and DBM. The SWEFM Annual Work Program Budget for FY 2024 increased by approximately 13% compared to FY 2023.

The construction of the new SWEF 61 Hudson impacted the overall FY 2024 AWP due to it being a larger facility. Both SWEF 61 Hudson and SWEF 63 Menomonie were budgeted for a full fiscal year but neither used its full budget due to construction.

FY 2024 approved AWP cost was \$645,520.79 which includes an additional \$3,000.00 per site of added maintenance dollars.

DSPN RF monitors budgets throughout the financial year to ensure approved monies are being spent. DSPN RF works throughout each fiscal year with all program parties to assure necessary services are provided and budgets comply with WisDOT approvals. DSPN RF reviews work programs as necessary to make changes as required. When required, contract language is changed and reviewed by WisDOT before being sent to the service provider for signature.

Quality Assurance

DSPN RF performed quarterly cleanliness and condition inspections and recorded the results into FAMIS. These inspections are to assure that each facility meets or exceeds standards set by WisDOT.

DSPN RF performs safety inspections at the safety and weight enforcement facilities. WisDOT Risk Management Unit provides DSPN RF a safety checklist to evaluate each SWEF to ensure safety regulations compliance. The safety inspections are entered into FAMIS and provided to BHM and the Risk Management Unit.

Each SWEF must be inspected at least four times each fiscal year. The inspection process is documented in WisDOT's FAMIS system. It includes scheduled inspection work orders automatically assigned to field staff. Each of these work orders includes inspection forms with over 100 items that can be scored for both cleanliness standards and their condition. The FAMIS system allows for easily creating corrective work orders which assures corrective action and an assurance of follow through. The FAMIS inspection system started January 1, 2020.

In Fiscal Year 2024, 38 cleanliness and condition inspections (which include FCA), 12 safety inspections and Knox Box inventories were performed. There were no inspections/inventories performed at SWEF 61 Hudson during FY 2024 due to construction.

Project Management

DSPN RF provides WisDOT assistance with coordinating numerous site repair projects. DSPN RF recommends projects, develops specifications, tracks progress and coordinates with vendors and service providers to facilitate satisfactory project completion.

Service providers coordinated special minor repairs as budgets allowed under funds allocated for "unforeseen" work. All project concepts and costs were approved by WisDOT and DSPN RF assisted as needed. Approximately \$20,936.82 was identified as extra work. Some Extra Work projects are listed below. A more detailed summary is provided in this report.

- SWEF 19 Beloit: Concrete landscape boarder completed by VIP Services. \$10,093.75. WO #230215
- SWEF 21 Kenosha: Wolter, Inc repaired generator, \$1,015.42 WO #238179

- SWEF 41 Abrams, Due to basement flooding, ServPro of Brown County provided water restoration services, Tweet Garot replaced the sump pump. \$2,129.89 WO #254413
- Boiler Safety inspections were performed at Beloit, Kenosha, Sparta, Hudson, and Superior SWEFs by DAMARC. The service providers were asked to bill costs as extra work with the exception of the new Hudson SWEF. The cost of the safety inspection was \$60 per boiler.

Accounting and Record Keeping

DSPN RF maintains comprehensive records for the program management services and program site maintenance services. Revenues and expenses are monitored throughout the fiscal year.

The SWEFM Program Fiscal Year 2024 actual costs versus budgeted site services costs are summarized below:

Actual to Budget Cost Summary FY 2024 (July 1, 2023 - June 30, 2024)				
Line Item	Actual Costs	Budgeted Costs	Difference	% of Budget Used
DBM - Janitorial	\$ 326,079.32	\$ 352,042.76	\$ 25,963.44	93%
DBM - Lawn Mowing	\$ 34,583.20	\$ 41,014.13	\$ 6,430.93	84%
DBM - Snow Removal	\$ 38,024.03	\$ 99,323.12	\$ 61,299.09	38%
DBM Total	\$ 398,686.55	\$ 492,380.01	\$ 93,693.46	81%
BHM - Tree & Landscape Maintenance	\$ 6,982.53	\$ 13,596.63	\$ 6,614.10	51%
BHM - Minor Repairs	\$ 125,169.78	\$ 189,373.83	\$ 64,204.05	66%
BHM Total	\$ 132,152.31	\$ 202,970.46	\$ 70,818.15	65%
Grand Total	\$ 530,838.86	\$ 695,350.47	\$ 164,511.61	76%

The budgeted amount includes \$36,750.27 in change orders due to unplanned projects. Actual costs were billed as they were accrued monthly on a per cleaning, per mowing, per snow removal basis, and time and material cost per landscape and repair projects.

Service Provider Support

Service providers are afforded support assistance from DSPN RF staff whenever they may have the need. DSPN RF regularly communicates with providers through on-site visits, inspections, emails and phone calls on all issues regarding the service providers' abilities to meet work program and budgetary specifications. Service Providers may contact DSPN RF at any time to discuss concerns, ask for guidance and information or address whatever issue the provider may have.

Communications

BHM, DSPN RF, service providers, and State Patrol Inspector Sergeants communicate through various media to ensure SWEFM Program concerns and problems are addressed timely. Whether by email, inspection reports, or verbal communication, information is shared by all parties on an ongoing basis providing for a free flow of interaction and participation. Generally, WisDOT and DSPN RF meet annually to discuss budgets and projects prior to each new fiscal year.

Program Reports

The following are FY 2024 Actual to Budget reports for each site in the SWEFM Program, Extra Work Summary Report, and the FY 2024 Cleanliness Inspection Report.

Service Provider: VIP Services, Inc.

County	Property Name	PO Line #	Line Items	Approved FY24 PO Amount	TOTAL FY24 EXPENSE	FY24 AWP PO BALANCE	% OF BUDGET USED
Grant	SWEF 11 Dickeyville	1-DBM	Janitorial	\$ 7,064.72	\$ 7,064.72	\$ -	100%
Grant	SWEF 11 Dickeyville	2-DBM	Lawn Mowing	\$ 3,749.92	\$ 3,749.92	\$ -	100%
Grant	SWEF 11 Dickeyville	3-DBM	Snow Removal	\$ 3,178.60	\$ 1,044.35	\$ 2,134.25	33%
Grant	SWEF 11 Dickeyville	DBM	DBM Expense Sub-Total	\$ 13,993.24	\$ 11,858.99	\$ 2,134.25	85%
Grant	SWEF 11 Dickeyville	4-BHM	Tree, Shrub, Landscaping	\$ 571.20	\$ 176.96	\$ 394.24	31%
Grant	SWEF 11 Dickeyville	5-BHM	Minor Repairs	\$ 11,126.78	\$ 4,779.33	\$ 6,347.45	43%
Grant	SWEF 11 Dickeyville	BHM	BHM Expense Sub-Total	\$ 11,697.98	\$ 4,956.29	\$ 6,741.69	42%
			TOTAL	\$ 25,691.22	\$ 16,815.28	\$ 8,875.94	65%

Service Provider: VIP Services, Inc.

County	Property Name	PO Line #	Line Items	Approved FY24 PO Amount	TOTAL FY24 EXPENSE	FY24 AWP PO BALANCE	% OF BUDGET USED
Dane	SWEF 16 Madison	1-DBM	Janitorial	\$ 13,835.88	\$ 13,067.22	\$ 768.66	94%
Dane	SWEF 16 Madison	2-DBM	Lawn Mowing	\$ 1,237.68	\$ 1,237.68	\$ -	100%
Dane	SWEF 16 Madison	3-DBM	Snow Removal	\$ 7,010.09	\$ 1,319.35	\$ 5,690.74	19%
Dane	SWEF 16 Madison	DBM	DBM Expense Sub-Total	\$ 22,083.65	\$ 15,624.25	\$ 6,459.40	71%
Dane	SWEF 16 Madison	4-BHM	Tree, Shrub, Landscaping	\$ 1,299.25	\$ 225.01	\$ 1,074.24	17%
Dane	SWEF 16 Madison	5-BHM	Minor Repairs	\$ 43,516.80	\$ 38,698.97	\$ 4,817.83	89%
Dane	SWEF 16 Madison	BHM	BHM Expense Sub-Total	\$ 44,816.05	\$ 38,923.98	\$ 5,892.07	87%
			TOTAL	\$ 66,948.20	\$ 54,548.23	\$ 12,399.97	81%

Service Provider: VIP Services, Inc.

County	Property Name	PO Line #	Line Items	Approved FY24 PO Amount	TOTAL FY24 EXPENSE	FY24 AWP PO BALANCE	% OF BUDGET USED
Rock	SWEF 19 Beloit	1-DBM	Janitorial	\$ 42,904.68	\$ 40,154.38	\$ 2,750.30	94%
Rock	SWEF 19 Beloit	2-DBM	Lawn Mowing	\$ 2,043.20	\$ 1,941.04	\$ 102.16	95%
Rock	SWEF 19 Beloit	3-DBM	Snow Removal	\$ 5,327.65	\$ 787.52	\$ 4,540.13	15%
Rock	SWEF 19 Beloit	DBM	DBM Expense Sub-Total	\$ 50,275.53	\$ 42,882.94	\$ 7,392.59	85%
Rock	SWEF 19 Beloit	4-BHM	Tree, Shrub, Landscaping	\$ 3,122.75	\$ 1,257.98	\$ 1,864.77	40%
Rock	SWEF 19 Beloit	5-BHM	Minor Repairs	\$ 28,996.00	\$ 15,296.28	\$ 13,699.72	53%
Rock	SWEF 19 Beloit	BHM	BHM Expense Sub-Total	\$ 32,118.75	\$ 16,554.26	\$ 15,564.49	52%
			TOTAL	\$ 82,394.28	\$ 59,437.20	\$ 22,957.08	72%

Service Provider: Kenosha Achievement Center

County	Property Name	PO Line #	Line Items	Approved FY24 PO Amount	TOTAL FY24 EXPENSE	FY24 AWP PO BALANCE	% OF BUDGET USED
Kenosha	SWEF 21 Kenosha	1-DBM	Janitorial	\$ 40,711.68	\$ 39,948.65	\$ 763.03	98%
Kenosha	SWEF 21 Kenosha	2-DBM	Lawn Mowing	\$ 2,799.36	\$ 1,866.24	\$ 933.12	67%
Kenosha	SWEF 21 Kenosha	3-DBM	Snow Removal	\$ 2,310.32	\$ 9.19	\$ 2,301.13	0%
Kenosha	SWEF 21 Kenosha	DBM	DBM Expense Sub-Total	\$ 45,821.36	\$ 41,824.08	\$ 3,997.28	91%
Kenosha	SWEF 21 Kenosha	4-BHM	Tree, Shrub, Landscaping	\$ 702.93	\$ 679.88	\$ 23.05	97%
Kenosha	SWEF 21 Kenosha	5-BHM	Minor Repairs	\$ 23,254.54	\$ 22,960.78	\$ 293.76	99%
Kenosha	SWEF 21 Kenosha	BHM	BHM Expense Sub-Total	\$ 23,957.47	\$ 23,640.66	\$ 316.81	99%
			TOTAL	\$ 69,885.94	\$ 65,464.74	\$ 4,421.20	94%

Service Provider: Kenosha Achievement Center

County	Property Name	PO Line #	Line Items	Approved FY24 PO Amount	TOTAL FY24 EXPENSE	FY24 AWP PO BALANCE	% OF BUDGET USED
Racine	SWEF 22 Racine	1-DBM	Janitorial	\$ 18,734.56	\$ 18,734.56	\$ -	100%
Racine	SWEF 22 Racine	2-DBM	Lawn Mowing	\$ 853.92	\$ 569.28	\$ 284.64	67%
Racine	SWEF 22 Racine	3-DBM	Snow Removal	\$ 4,475.00	\$ 37.50	\$ 4,437.50	1%
Racine	SWEF 22 Racine	DBM	DBM Expense Sub-Total	\$ 24,063.48	\$ 19,341.34	\$ 4,722.14	80%
Racine	SWEF 22 Racine	4-BHM	Tree, Shrub, Landscaping	\$ 441.03	\$ 542.06	\$ (101.03)	123%
Racine	SWEF 22 Racine	5-BHM	Minor Repairs	\$ 5,232.06	\$ 1,765.38	\$ 3,466.68	34%
Racine	SWEF 22 Racine	BHM	BHM Expense Sub-Total	\$ 5,673.09	\$ 2,307.44	\$ 3,365.65	41%
			TOTAL	\$ 29,736.57	\$ 21,648.78	\$ 8,087.79	73%

Line 4 Tree, Shrub, Landscaping ended the fiscal year over budget. Used monies from Line 5 Minor Repairs to pay overage.

Service Provider: Erin Huettl Cleaning LLC

County	Property Name	PO Line #	Line Items	Approved FY24 PO Amount	TOTAL FY24 EXPENSE	FY24 AWP PO BALANCE	% OF BUDGET USED
Outagamie	SWEF 34 Wrightstown	1-DBM	Janitorial	\$ 26,000.00	\$ 26,000.00	\$ -	100%
Outagamie	SWEF 34 Wrightstown	2-DBM	Lawn Mowing	\$ 4,140.00	\$ 4,140.00	\$ -	100%
Outagamie	SWEF 34 Wrightstown	3-DBM	Snow Removal	\$ 16,000.00	\$ 7,050.00	\$ 8,950.00	44%
Outagamie	SWEF 34 Wrightstown	DBM	DBM Expense Sub-Total	\$ 46,140.00	\$ 37,190.00	\$ 8,950.00	81%
Outagamie	SWEF 34 Wrightstown	4-BHM	Tree, Shrub, Landscaping	\$ 125.00	\$ 125.00	\$ -	100%
Outagamie	SWEF 34 Wrightstown	5-BHM	Minor Repairs	\$ 4,725.00	\$ 1,754.00	\$ 2,971.00	37%
Outagamie	SWEF 34 Wrightstown	BHM	BHM Expense Sub-Total	\$ 4,850.00	\$ 1,879.00	\$ 2,971.00	39%
			TOTAL	\$ 50,990.00	\$ 39,069.00	\$ 11,921.00	77%

Service Provider: Erin Huettl Cleaning LLC

County	Property Name	PO Line #	Line Items	Approved FY24 PO Amount	TOTAL FY24 EXPENSE	FY24 AWP PO BALANCE	% OF BUDGET USED
Manitowoc	SWEF 35 Newton	1-DBM	Janitorial	\$ 14,300.00	\$ 14,300.00	\$ -	100%
Manitowoc	SWEF 35 Newton	2-DBM	Lawn Mowing	\$ 4,140.00	\$ 4,140.00	\$ -	100%
Manitowoc	SWEF 35 Newton	3-DBM	Snow Removal	\$ 16,000.00	\$ 9,125.00	\$ 6,875.00	57%
Manitowoc	SWEF 35 Newton	DBM	DBM Expense Sub-Total	\$ 34,440.00	\$ 27,565.00	\$ 6,875.00	80%
Manitowoc	SWEF 35 Newton	4-BHM	Tree, Shrub, Landscaping	\$ 125.00	\$ 125.00	\$ -	100%
Manitowoc	SWEF 35 Newton	5-BHM	Minor Repairs	\$ 4,725.00	\$ 993.71	\$ 3,731.29	21%
Manitowoc	SWEF 35 Newton	BHM	BHM Expense Sub-Total	\$ 4,850.00	\$ 1,118.71	\$ 3,731.29	23%
			TOTAL	\$ 39,290.00	\$ 28,683.71	\$ 10,606.29	73%

Service Provider: Erin Huettl Cleaning LLC

County	Property Name	PO Line #	Line Items	Approved FY24 PO Amount	TOTAL FY24 EXPENSE	FY24 AWP PO BALANCE	% OF BUDGET USED
Oconto	SWEF 41 Abrams	1-DBM	Janitorial	\$ 28,600.00	\$ 28,600.00	\$ -	100%
Oconto	SWEF 41 Abrams	2-DBM	Lawn Mowing	\$ 4,140.00	\$ 4,140.00	\$ -	100%
Oconto	SWEF 41 Abrams	3-DBM	Snow Removal	\$ 16,000.00	\$ 12,300.00	\$ 3,700.00	77%
Oconto	SWEF 41 Abrams	DBM	DBM Expense Sub-Total	\$ 48,740.00	\$ 45,040.00	\$ 3,700.00	92%
Oconto	SWEF 41 Abrams	4-BHM	Tree, Shrub, Landscaping	\$ 125.00	\$ 125.00	\$ -	100%
Oconto	SWEF 41 Abrams	5-BHM	Minor Repairs	\$ 4,725.00	\$ 3,388.20	\$ 1,336.80	72%
Oconto	SWEF 41 Abrams	BHM	BHM Expense Sub-Total	\$ 4,850.00	\$ 3,513.20	\$ 1,336.80	72%
			TOTAL	\$ 53,590.00	\$ 48,553.20	\$ 5,036.80	91%

Service Provider: Northwoods, Inc of Wisconsin

County	Property Name	PO Line #	Line Items	Approved FY24 PO Amount	TOTAL FY24 EXPENSE	FY24 AWP PO BALANCE	% OF BUDGET USED
Waushara	SWEF 44 Coloma	1-DBM	Janitorial	\$ 12,758.20	\$ 12,758.20	\$ -	100%
Waushara	SWEF 44 Coloma	2-DBM	Lawn Mowing	\$ 2,965.33	\$ 2,497.12	\$ 468.21	84%
Waushara	SWEF 44 Coloma	3-DBM	Snow Removal	\$ 2,872.26	\$ 1,057.91	\$ 1,814.35	37%
Waushara	SWEF 44 Coloma	DBM	DBM Expense Sub-Total	\$ 18,595.79	\$ 16,313.23	\$ 2,282.56	88%
Waushara	SWEF 44 Coloma	4-BHM	Tree, Shrub, Landscaping	\$ 1,459.72	\$ 1,053.32	\$ 406.40	72%
Waushara	SWEF 44 Coloma	5-BHM	Minor Repairs	\$ 6,331.93	\$ 6,331.93	\$ -	100%
Waushara	SWEF 44 Coloma	BHM	BHM Expense Sub-Total	\$ 7,791.65	\$ 7,385.25	\$ 406.40	95%
			TOTAL	\$ 26,387.44	\$ 23,698.48	\$ 2,688.96	90%

Service Provider: Handishop Industries, Inc.

County	Property Name	PO Line #	Line Items	Approved FY24 PO Amount	TOTAL FY24 EXPENSE	FY24 AWP PO BALANCE	% OF BUDGET USED
Monroe	SWEF 54 Sparta	1-DBM	Janitorial	\$ 43,388.36	\$ 46,429.25	\$ (3,040.89)	107%
Monroe	SWEF 54 Sparta	2-DBM	Lawn Mowing	\$ 3,148.92	\$ 3,848.68	\$ (699.76)	122%
Monroe	SWEF 54 Sparta	3-DBM	Snow Removal	\$ 4,108.80	\$ 1,820.11	\$ 2,288.69	44%
Monroe	SWEF 54 Sparta	DBM	DBM Expense Sub-Total	\$ 50,646.08	\$ 52,098.04	\$ (1,451.96)	103%
Monroe	SWEF 54 Sparta	4-BHM	Tree, Shrub, Landscaping	\$ 1,012.00	\$ -	\$ 1,012.00	0%
Monroe	SWEF 54 Sparta	5-BHM	Minor Repairs	\$ 14,345.20	\$ 10,353.12	\$ 3,992.08	72%
Monroe	SWEF 54 Sparta	BHM	BHM Expense Sub-Total	\$ 15,357.20	\$ 10,353.12	\$ 5,004.08	67%
			TOTAL	\$ 64,003.28	\$ 62,451.16	\$ 1,552.12	98%

NOTE: Due to 19 additional cleanings that were approved by DBM, Line 1 Janitorial Services ended the fiscal year over budget. Line 1 Janitorial Services was Direct Payment. Approved by AJ (BHM) and Cindy Main (DBM) Due to 4 additional mowings Line 2 Lawn Mowing ended the fiscal year overbudget. Used monies from Lines 3 Snow Removal to cover payment of Line 2 Lawn Mowing.

Service Provider: VIP Services, Inc.

County	Property Name	PO Line #	Line Items	Approved FY24 PO Amount	TOTAL FY24 EXPENSE	FY24 AWP PO BALANCE	% OF BUDGET USED
St. Croix	SWEF 61 Hudson	1-DBM	Janitorial	\$ 42,904.68	\$ 21,452.34	\$ 21,452.34	50%
St. Croix	SWEF 61 Hudson	2-DBM	Lawn Mowing	\$ 3,260.80	\$ 978.24	\$ 2,282.56	30%
St. Croix	SWEF 61 Hudson	3-DBM	Snow Removal	\$ 6,390.40	\$ 1,206.85	\$ 5,183.55	19%
St. Croix	SWEF 61 Hudson	DBM	DBM Expense Sub-Total	\$ 52,555.88	\$ 23,637.43	\$ 28,918.45	45%
St. Croix	SWEF 61 Hudson	4-BHM	Tree, Shrub, Landscaping	\$ 1,622.75	\$ 81.82	\$ 1,540.93	5%
St. Croix	SWEF 61 Hudson	5-BHM	Minor Repairs	\$ 15,615.52	\$ 9,022.47	\$ 6,593.05	58%
St. Croix	SWEF 61 Hudson	BHM	BHM Expense Sub-Total	\$ 17,238.27	\$ 9,104.29	\$ 8,133.98	53%
			TOTAL	\$ 69,794.15	\$ 32,741.72	\$ 37,052.43	47%

Service Provider: Indianhead Enterprise

County	Property Name	PO Line #	Line Items	Approved FY24 PO Amount	TOTAL FY24 EXPENSE	FY24 AWP PO BALANCE	% OF BUDGET USED
Dunn	SWEF 63 Menomonie	1-DBM	Janitorial	\$ 7,800.00	\$ 5,550.00	\$ 2,250.00	71%
Dunn	SWEF 63 Menomonie	2-DBM	Lawn Mowing	\$ 4,410.00	\$ 2,450.00	\$ 1,960.00	56%
Dunn	SWEF 63 Menomonie	3-DBM	Snow Removal	\$ 5,550.00	\$ 710.00	\$ 4,840.00	13%
Dunn	SWEF 63 Menomonie	DBM	DBM Expense Sub-Total	\$ 17,760.00	\$ 8,710.00	\$ 9,050.00	49%
Dunn	SWEF 63 Menomonie	4-BHM	Tree, Shrub, Landscaping	\$ 490.00	\$ 228.00	\$ 262.00	47%
Dunn	SWEF 63 Menomonie	5-BHM	Minor Repairs	\$ 5,980.00	\$ 2,474.38	\$ 3,505.62	41%
Dunn	SWEF 63 Menomonie	BHM	BHM Expense Sub-Total	\$ 6,470.00	\$ 2,702.38	\$ 3,767.62	42%
			TOTAL	\$ 24,230.00	\$ 11,412.38	\$ 12,817.62	47%

Service Provider: Embark Supported Services

County	Property Name	PO Line #	Line Items	Approved FY24 PO Amount	TOTAL FY24 EXPENSE	FY24 AWP PO BALANCE	% OF BUDGET USED
Douglas	SWEF 72 Superior	1-DBM	Janitorial	\$ 53,040.00	\$ 52,020.00	\$ 1,020.00	98%
Douglas	SWEF 72 Superior	2-DBM	Lawn Mowing	\$ 4,125.00	\$ 3,025.00	\$ 1,100.00	73%
Douglas	SWEF 72 Superior	3-DBM	Snow Removal	\$ 10,100.00	\$ 1,556.25	\$ 8,543.75	15%
Douglas	SWEF 72 Superior	DBM	DBM Expense Sub-Total	\$ 67,265.00	\$ 56,601.25	\$ 10,663.75	84%
Douglas	SWEF 72 Superior	4-BHM	Tree, Shrub, Landscaping	\$ 2,500.00	\$ 2,362.50	\$ 137.50	95%
Douglas	SWEF 72 Superior	5-BHM	Minor Repairs	\$ 20,800.00	\$ 7,351.23	\$ 13,448.77	35%
Douglas	SWEF 72 Superior	BHM	BHM Expense Sub-Total	\$ 23,300.00	\$ 9,713.73	\$ 13,586.27	42%
			TOTAL	\$ 90,565.00	\$ 66,314.98	\$ 24,250.02	73%

Extra Work Projects Completed By Service Provider

FY 2024 (July 1, 2023 - June 30, 2024)

Note: The Cost noted in this report are considered extra work center contract. All Cost are included within the year-to-date actual cost listed in the "Actual to Budget by work Center" report.

Service Provider	County	Property Name	Description	Cost	FAMIS WO#
Erin Huettl Cleaning LLC	Oconto	SWEF 41 ABRAMS	Basement flooded under the scale. ServPro of Brown County water restoration services. Tweetgarot replaced sump pump.	\$2,129.89	254413
Erin Huettl Cleaning Total				\$2,129.89	
Kenosha Achievement Ctr	Kenosha	SWEF 21 KENOSHA	Wolter Inc on site to do annual load test on Generator. This is a 3 hours test along with general maintenance on the unit.	\$1,038.27	234885
		SWEF 21 KENOSHA	Generator repair by Wolter Power Systems.	\$1,012.93	236474
		SWEF 21 KENOSHA	Wolter, Inc replaced generator.	\$1,015.42	238179
		SWEF 21 KENOSHA	A&R Door replaced OHD panel damaged by a trucker.	\$3,016.00	251852
Kenosha Achievement Center Total				\$6,082.62	
Northwoods Inc of WI	Waushara	SWEF 44 COLOMA	During winter, the County snow plow struck concrete steps at west entry door which destroyed base of steps. Brothers Concrete Construction contracted to remove and dispose of damaged concrete, pour new concrete landing and steps, and installed two steel ballards with covers to protect steps.	\$5,439.64	225473
Northwoods Inc of WI Total				\$5,439.64	
VIP Services Inc.	Dane	SWEF16 MADISON	Filled all the damage from the well drillers in front of building. Included removal of dead shrubs, filling of dirt and bringing in new stones for landscaping the beds.	\$3,790.92	254421
	Grant	SWEF 11 DICKEYVILLE	Concrete slab at lower level in front of lower garage has sunken about 3 inches and sloped towards the foundation. C&C Concrete repaired.	\$2,400.00	238013
	Rock	SWEF 19 BELOIT	Concrete landscape boarder repair.	\$1,093.75	230215
VIP Service Inc. Total				\$7,284.67	
Extra Work Grand Total:				\$20,936.82	

Cleanliness and Condition Inspection Report - Safety and Weight Enforcement Facilities
Between Jul 1, 2023 and Jun 30, 2024

<u>Explanation of Average Scores</u>
76% - 80% = Exceeds Standards
70% - 75% = Meets Standards
65% - 69% = Does Not Meet Standards

	Number of Times Inspected	Average Score	Comments
DTSD SWEF11 DICKEYVILLE	3	75%	
DTSD SWEF16 MADISON	3	75%	
DTSD SWEF19 BELOIT	3	75%	
DTSD SWEF21 KENOSHA	3	75%	
DTSD SWEF22 RACINE (FRANKSVILLE)	3	75%	
DTSD SWEF34 WRIGHTSTOWN	3	75%	
DTSD SWEF35 NEWTON	3	75%	
DTSD SWEF41 ABRAMS	3	75%	
DTSD SWEF44 COLOMA	3	69%	Inspection ID #9442 - Failed inspection was due to the need for dusting and streaks. Cleaning issues resolved by staff.
DTSD SWEF54 SPARTA	4	75%	
DTSD SWEF63 MENOMONIE	3	75%	
DTSD SWEF72 SUPERIOR	4	75%	
Summary	38	74.54%	

0	0%	Exceeds Standards
11	99%	Meets Standards
1	1%	Does Not Meet Standards

FY 2024 SWEFM Service Providers

For-Profit:

Erin Huettl Cleaning LLC, Appleton

Non-Profit:

Embark Supported Employment, Superior

Handishop Industries, Inc., Tomah

Indianhead Enterprises, Menomonie

Kenosha Achievement Center, Kenosha

Northwoods Inc. of Wisconsin, Portage

VIP Services, Inc., Elkhorn



Wisconsin State Patrol Safety and Weight Enforcement Facilities

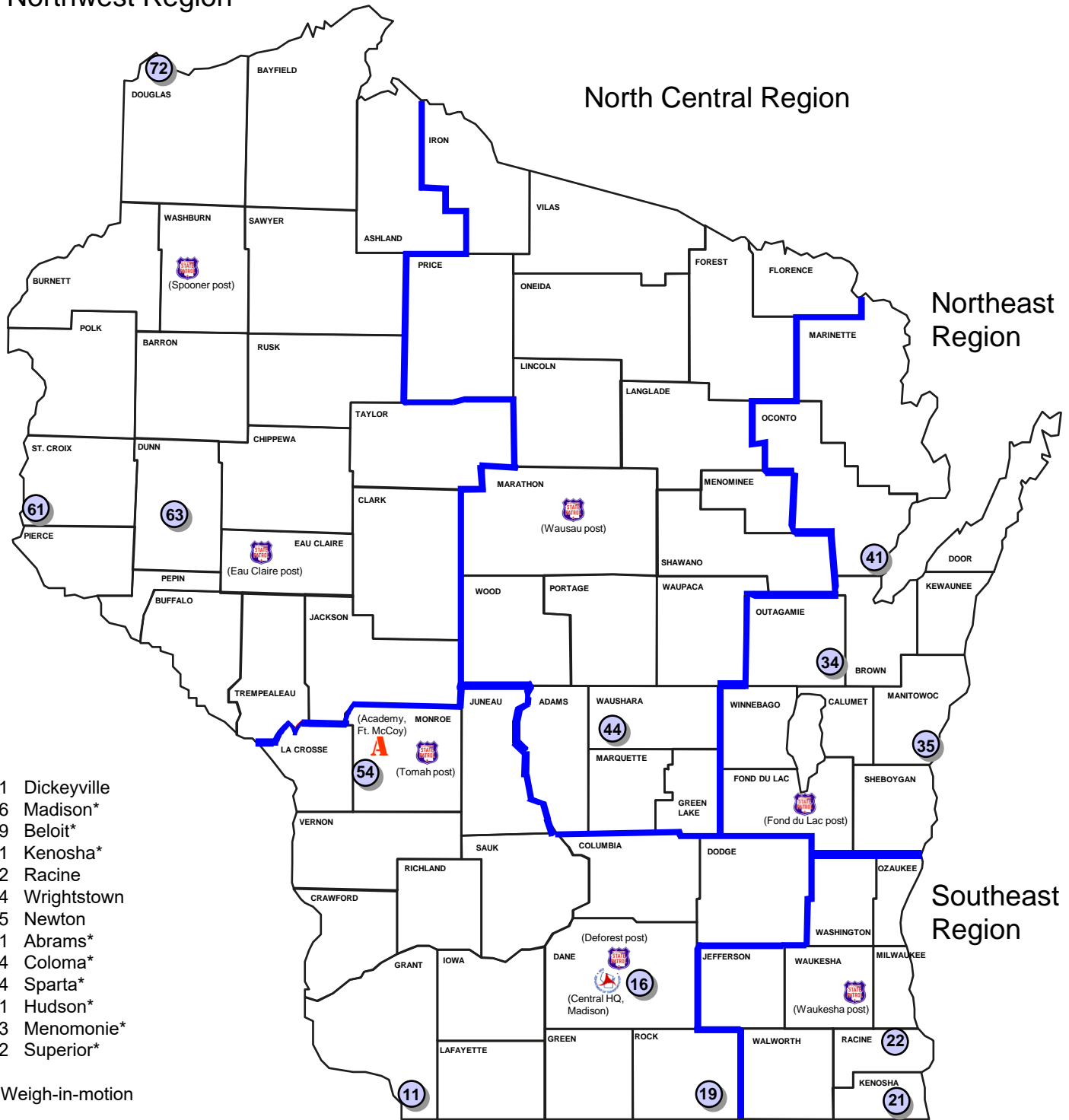
Northwest Region

North Central Region

Northeast Region

Southeast Region

Southwest Region



- 11 Dickeyville
- 16 Madison*
- 19 Beloit*
- 21 Kenosha*
- 22 Racine
- 34 Wrightstown
- 35 Newton
- 41 Abrams*
- 44 Coloma*
- 54 Sparta*
- 61 Hudson*
- 63 Menomonie*
- 72 Superior*

* Weigh-in-motion



Report prepared by:

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