

Wisconsin's
Rest Area Maintenance Program
Annual Report

Fiscal Year 2023
July 1, 2022 – June 30, 2023

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Wisconsin's Rest Area Maintenance (RAM) Program
Annual Report
FY 2023 (July 1, 2022 – June 30, 2023)

TABLE OF CONTENTS

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Roadside Facilities

RAM Program Scope	1
Annual Work Program	1
Providing Work Opportunities to Disabled	1
Meetings and Training	2
Traffic Counts	2
Water Usage	2
Quality Assurance	3
Inspections	3
Public Feedback	3
Facility Repair and Upgrade Projects	3
Preventative Maintenance	4
Program Data Summaries	4
Annual Work Program Approved Budget Summary	5
Grand Totals Summary	6
Cleanliness and Condition Inspection Summaries	8
Extra Work Summary	11
Service Providers	14

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Fiscal Year 2023 Rest Area Maintenance (RAM) Annual Report

Introduction

DSPN Roadside Facilities (RF) continued providing program management services to WisDOT and RAM service providers through site inspections, conferring with site managers and program managers regarding any necessary changes in day-to-day operations, and RF assisting in prioritizing projects and necessary upgrades. Budget oversight and guidance was provided by DSPN RF as well, in addition to maintaining databases, websites and records pertinent to the RAM program.

RAM Program Scope

Twenty Service Providers employed 236 people with other abilities to provide care to the 28 rest areas and 91 seasonal sites and park and rides.

Annual Work Program

RAM program contracts are actual cost reimbursement contracts between Service Providers and WisDOT. All RAM service providers are certified under the State Use Program. DSPN RF assists providers in developing their annual budgets and then presents them to WisDOT for approval.

The Annual Work Program is developed by DSPN RF through working with WisDOT and the Service Providers. The Annual Work Program for FY 2023 increased by approximately 13.58% compared to FY 2022. FY 2023 approved annual work program cost was \$8,950,560.75 which includes \$4,000.00 per rest area WisDOT approved added maintenance dollars. Labor, Material & Supplies, Fuel, Vehicle Insurance, Special Vendor Cost, Site Liability and Equipment and Vehicle are among the categories that had significant increases.

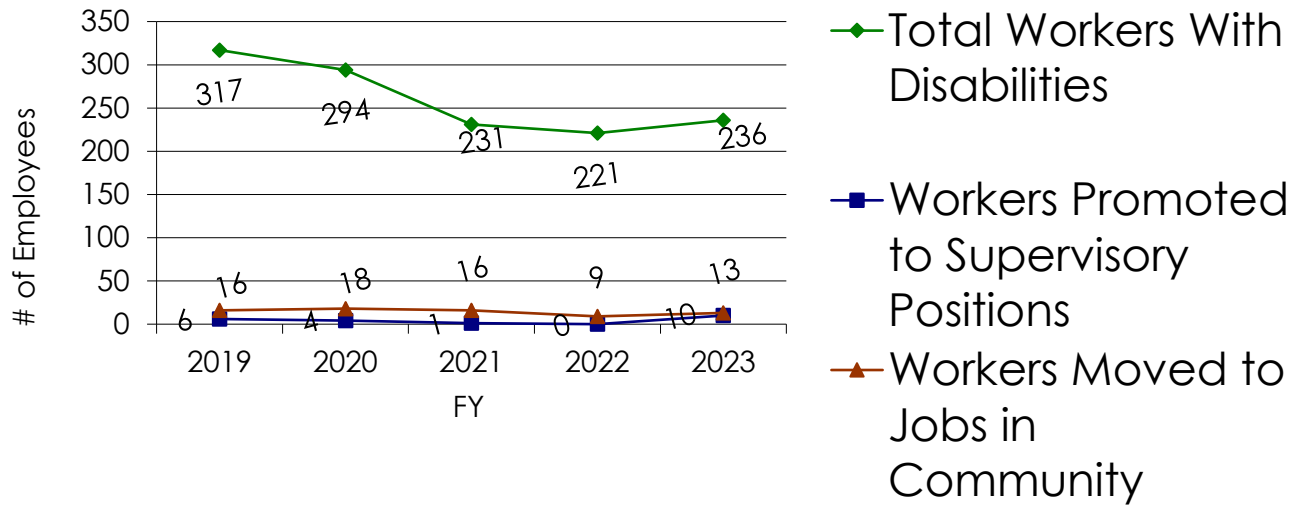
The RAM program is an actual cost reimbursement contract for service providers. Table 1 shows a summary of RAM actual expenditures.

Table 1: FY 2023 Actual Cost Summary

Project Title	Actual cost
DSPN RAM Program Management Services	\$ 855,088.11
Custodial Care & Landscape Maintenance Services (CCLM) and Facility Repair & Emergency Costs	\$ 8,462,058.24
Facility Repair and Emergency Costs completed by Service Providers (included within CCLM total above)	\$ 226,551.86
Grand Total Cost of Operations	\$ 9,317,146.35

Providing Work Opportunities to Persons with Other Abilities

During FY 2023, the RAM Program contracts provided 144,836.31 hours of employment to 236 individuals with other abilities. Wages paid to workers with other abilities totaled \$3,754,454.01. The Program is used for vocational training with anticipated outcome of elevated skills and/or job placement in the community. Nine individuals moved on to other jobs within their community with the work experience gained by working in the RAM Program.



Meetings and Training

In FY 2023 DSPN RF provided a variety of training. Topics included: Analytics Dashboard Review and Training, Secondary Sites Opening Checklist Review, Overall Review of FAMIS and Invoicing Procedure Review/Training.

DSPN RF began to identify shelf ready projects and present them to appropriate BHM Engineers for approval and to discuss project funding.

Traffic Counts

DSPN RF manages traffic data collected from rest areas. Over 15 million people used the facilities in FY 2023. Highway construction and traffic counter issues continue to impact traffic volume.

The highest daily traffic recorded for FY 2023 was 1,476 at Rest Area 12 Poynette located in Columbia County. The lowest single daily traffic volume recorded for FY 2023 was 166 vehicles stopping at Rest Area 103 Hurley located in Iron County.

FY 2023 Year-to-Date Average Daily Traffic

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Year-Round Site Avg:	613	680	634

Water Usage

DSPN RF maintains a comprehensive database of rest area water usage as part of the program management services for the RAM Program. The combined rest area average water usage per month was 57,746 gallons for FY 2023. This is less compared to FY 2022 which was 54,790 gallons.

Effective July 1, 2020 the Water Meter Reading process and workflow was moved into FAMIS, WisDOT's asset and facility management system. Each site receives a monthly Work Order where meter reading entries are logged by the assigned site personnel.

FY 2023 Year-to-Date Average Water Usage (in Gallons)

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
YTD Avg:	66,883	54,790	57,746

DSPN RF prepares a separate annual Rest Area Traffic and Water Usage report for WisDOT. It provides various reports showing traffic data and water usage for a twelve-month period (December 2022 – November 2023). This report is available on the DSPN Roadside Facilities website: roadsidefacilities.org.

Quality Assurance

Standards of expected outcomes are set forth in Section 5.0-Cleaning Care and Maintenance Standards in the RAM Program Manual. Service Providers use the manual and their own written procedures and checklists to accomplish routine tasks at their given sites. DSPN RF inspectors make regular inspections of each RAM site to give feedback to managers and crews regarding their quality of work and standard compliance. DSPN RF consults with site and program managers on an ongoing basis to assure proper accepted methods and products are being utilized to produce an acceptable result.

Inspections:

DSPN RF performs cleanliness and condition inspections and records them into FAMIS. These inspections are to assure that each facility meets or exceeds standards set by WisDOT. DSPN RF inspectors records, scores and makes notes of successes and deficiencies. If corrective action is needed, the inspector generates corrective work orders.

The new inspection process is done in WisDOT's FAMIS system. It includes scheduled inspection work orders that are automatically assigned to field staff. Each of these work orders include inspection forms with over 100 items that can be scored for both cleanliness standards and their condition. The FAMIS system allows for easily creating corrective work orders which assures corrective action and an assurance of follow through. The new inspection system started January 1, 2020.

A total of 288 cleanliness and condition inspections were performed at rest areas, seasonal waysides, park & rides, and other seasonal sites. In addition, 44 Knox Box and 13 SWEF safety inspections were completed.

The overall percentage for Rest Areas, Seasonal Waysides, and Park & Rides, Welcome signs and Historical Markers was 75% which falls within the "Meets Standards" range of 70%-75%.

See the Inspection Summary Reports on pages 8-10.

Public Feedback:

Previously, WisDOT hired a service called Opinionator and implemented a new format of collecting comments and other information from the public who visit the rest areas throughout the state. The Opinionator is a format that the public can scan a QR code or visit the website and provide feedback. WisDOT maintains the feedback data.

DSPN RF currently obtains public feedback through public survey using WIX. The public can scan a QR code. DSPN RF maintains the data in FAMIS and sends a monthly report to WisDOT. The data is also available on dashboards in Analytics.

DSPN RF continues to receive comments, questions and lost and notified of lost and found items from travelers via the Roadside Facilities website and resolves as necessary.

Facility Repair and Upgrade Projects

Fiscal Year 2023 minor repair projects that were billed through the work center's budget as Extra Work totaled approximately \$226,551.86. Notable facility minor repair projects completed in FY 2023 include:

- SRA 22 Beloit – Upgraded garage lighting, \$3,200.00. WO #227449.
- SRA 26 Kenosha – Replaced landscape material, \$4,241.00. WO #199836.

- SRA 33 New Auburn – Replaced pressure tank, \$5,800.00. WO #227274. Replaced 100' of service walk and 70' of curb, \$6,700.00. WO #227444.
- SRA 34 Chetek – Replaced pressure tank, \$5,800.00. WO #227275
- SRA 36 East Troy – Repaired landscape/grounds, \$6,084.04. WO #204970
- W 29-02 Camp Douglas – Painted exterior walls and trim of building, \$4,875.00 WO #214208.
- W 71-04 Marshfield – Repainted building exterior, \$4,875.00. WO #199882.

For a full listing of minor repairs extra costs performed during FY 2023, refer to the Extra Work report on page 11.

Preventative Maintenance

The RAM Preventative Maintenance (PM) program is executed by Service Providers through FAMIS. Service Providers are assigned preventive maintenance work orders and perform maintenance procedures as required throughout the year. This assures that the assets are given due care on a regular basis.

There are currently 4,155 scheduled preventative maintenance work orders scheduled each year.

Program Data Summaries

Data summaries attached to this report provide detailed cost information of sites included in the program. The summaries include the FY 2023: Annual Work Program, Grand Total Summary, Cleanliness & Condition Inspection Summaries and Extra Work Summary.

REST AREA MAINTENANCE (RAM) PROGRAM

Prepared By: DSPN Roadside Facilities

FY23 (July 2022-June 2023) ANNUAL WORK PROGRAM BUDGET SUMMARY

Service Provider Name	County	Property Name	FY22 Approved Budget	FY23 Requested Budget	\$ Difference	% Difference	Plus Maint \$	Adjusted FY23 Budget
APTIV, Inc.	LA CROSSE	RA 31 LaCrosse	\$ 185,731.28	\$ 208,054.98	\$ 22,323.70	12.02%	\$ 4,000.00	\$ 212,054.98
ASCEND SERVICES	MANITOWOC	RA 51 Maribel RA 52 Denmark W 16-10 Millhome	\$ 361,270.26	\$ 388,320.68	\$ 27,050.42	7.49%	\$ 8,000.00	\$ 396,320.68
BARRON COUNTY DSI	BARRON	RA 33 New Auburn RA 34 Chetek W 03-01 Cameron	\$ 280,616.00	\$ 330,481.65	\$ 49,865.65	17.77%	\$ 8,000.00	\$ 338,481.65
BLACK RIVER INDUSTRIES	TAYLOR	H 60-05 Rustic Road W 60-01 Westboro W 60-02 Jump River W 60-06 Gilman	\$ 90,401.95	\$ 107,048.54	\$ 16,646.59	18.41%	\$ -	\$ 107,048.54
	RUSK	W 54-07 Ingram						
CHIPPEWA RIVER INDUSTRIES	CHIPPEWA (north)	H 09-05 Old Abe & War Eagle & NSP Wildflowr Trail W 09-08 Lake Holcombe W 09-13 Cornell H 09-16 Cobbban Bridge	\$ 25,740.09	\$ 51,423.13	\$ 25,683.04	99.78%	\$ -	\$ 51,423.13
CLARK CO ADS	CLARK	T 10-03 Greenwood	\$ 4,318.59	\$ 4,063.29	\$ (255.30)	-5.91%	\$ -	\$ 4,063.29
CURATIVE CARE NETWORK	MILWAUKEE	P&R 40-10 Milwaukee (Holt Ave) P&R 40-10B Milwaukee (College Ave, SW corner) P&R 40-20A Milwaukee (College Ave, NE corner) P&R 40-30 Milwaukee (Ryan Rd) P&R 40-40 Milwaukee (Loomis Rd) P&R 40-50 Milwaukee 894 & STH 100) P&R 40-55 Milwaukee (76th St)	\$ 122,029.91	\$ 135,490.70	\$ 13,460.79	11.03%	\$ -	\$ 135,490.70
	RACINE	H 51-07 32nd Division Memorial Hwy						
	MILWAUKEE	STH 794	\$ 117,592.13	\$ 130,007.18	\$ 12,415.05	10.56%	\$ -	\$ 130,007.18
ENDEAVORS ADULT DEVELOPMENT CENTER	POLK	W 48-01 Taylor Falls H 48-04 Danish Dairy Co-Op M 48-B St Croix Falls	\$ 21,469.67	\$ 31,560.45	\$ 10,090.78	47.00%	\$ -	\$ 31,560.45
HANDISHOP INDUSTRIES	GRANT	RA 106 Dickeyville	\$ 235,228.05	\$ 280,538.18	\$ 45,310.13	19.26%	\$ 4,000.00	\$ 284,538.18
	JACKSON	RA 53 Milston RA 54 Black River Falls	\$ 576,456.48	\$ 620,033.44	\$ 43,576.96	7.56%	\$ 8,000.00	\$ 628,033.44
	WOOD	W 71-04 Marshfield						
	JUNEAU	RA 9 Lyndon Station RA 10 Mauston	\$ 581,879.73	\$ 657,215.29	\$ 75,335.56	12.95%	\$ 8,000.00	\$ 665,215.29
	MONROE	W 29-02 Camp Douglas						
	LA CROSSE	R 16 Sparta W 32-08 Shelby	\$ 237,084.87	\$ 262,504.41	\$ 25,419.54	10.72%	\$ 4,000.00	\$ 266,504.41
HEADWATERS INC.	FOREST	W 21-04 Cavour						
	ONEIDA	W 43-10 Monico W 43-13 Three Lakes						
	VILAS (east)	W 63-23 Eagle River W 63-29 Land O' Lakes W 63-31 St. Germain H 63-22 WI River Headwaters & 32nd Div Memorial Hwy	\$ 89,290.32	\$ 219,595.46	\$ 130,305.14	145.93%	\$ -	\$ 219,595.46
HIGHLINE CORP.	IRON	R 103 Hurley W 26-05 Manitowish M 26-A Hurley S 26-07 Apostle Islands	\$ 187,615.74	\$ 200,800.64	\$ 13,184.90	7.03%	\$ 4,000.00	\$ 204,800.64
	VILAS (west)	W 63-03 Diamond Lake	\$ 72,675.51	\$ 71,970.79	\$ (704.72)	-0.97%	\$ -	\$ 71,970.79
	ASHLAND	W 02-02 Glidden						
INDIANHEAD ENTERPRISES	DUNN	R 61 Menomonie EB R 62 Menomonie WB P&R 17-01 Elk Mound	\$ 530,813.30	\$ 577,190.16	\$ 46,376.86	8.74%	\$ 8,000.00	\$ 585,190.16
KENOSHA ACHIEVEMENT CT	KENOSHA	R 26 Kenosha Welcome Sign 30-F Pikeville Welcome Sign 30-G Pleasant Prairie H 30-05 32nd Division Memorial Hwy	\$ 473,155.81	\$ 516,981.50	\$ 43,825.69	9.26%	\$ 4,000.00	\$ 520,981.50
LE PHILLIPS CDC	CHIPPEWA (south)	H 09-15 Nation's 1st Coop Generating Station	\$ 31,309.34	\$ 45,427.31	\$ 14,117.97	45.09%	\$ -	\$ 45,427.31
	EAU CLAIRE	W 18-04 Eau Claire						
	DUNN	W 17-06 Sand Creek						
NORTHWOODS INC OF WI	MARQUETTE	R 81 Coloma R 82 Westfield						
	ADAMS	T 01-02 Ship Rock T 01-07 Parker Lake W 01-04 Cottonville	\$ 371,535.41	\$ 382,733.61	\$ 11,198.20	3.01%	\$ 8,000.00	\$ 390,733.61
	WAUSHARA	W 69-06 Redgranite						

Service Provider Name	County	Property Name	FY22 Approved Budget	FY23 Requested Budget	\$ Difference	% Difference	Plus Maint \$	Adjusted FY23 Budget
NORTHWOODS INC. OF WI	COLUMBIA	R 11 Portage R 12 Poynette	\$ 1,042,014.81	\$ 1,089,498.58	\$ 47,483.77	4.56%	\$ 8,000.00	\$ 1,097,498.58
		W 11-17 Merrimac - South	\$ 85,592.14	\$ 76,719.94	\$ (8,872.20)	-10.37%	\$ 8,000.00	\$ 84,719.94
	SAUK	W 56-11 Merrimac - North						
	DODGE	R 63 Lomira R 64 Theresa	\$ 396,389.63	\$ 423,319.84	\$ 26,930.21	6.79%	\$ 8,000.00	\$ 431,319.84
OPPORTUNITIES INC.	JEFFERSON	R 13 Lake Mills R 14 Johnson Creek	\$ 460,354.22	\$ 473,719.94	\$ 13,365.72	2.90%	\$ 8,000.00	\$ 481,719.94
EMBARC SUPPORTED EMPLOYMENT	BAYFIELD	W 04-06 Port Wing W 04-10 Cable						
	BURNETT	Welcome Sign 07-J Grantsburg S 07-09 Hertel	\$ 81,994.52	\$ 103,505.88	\$ 21,511.36	26.24%	\$ -	\$ 103,505.88
	DOUGLAS	W 16-06 Moose Junction Welcome Sign 16-A Duluth Welcome Sign 16-B Superior R 23 Superior	\$ 200,852.98	\$ 219,718.23	\$ 18,865.25	9.39%	\$ 4,000.00	\$ 223,718.23
VENTURES UNLTD	WASHBURN	W 65-04 Springbrook W 65-07 Barronett W 65-10 Minong H 65-08 Yellow River H 65-09 Namekagon River	\$ 37,861.03	\$ 47,108.84	\$ 9,247.81	24.43%	\$ -	\$ 47,108.84
VERNON AREA REHAB. CEN	VERNON	H 62-03 Nations First Watershed Project H 62-04 Battle of Bad Axe & Black Hawk Trail H 62-07 Dams on Mississippi & LaCrosse Boiling Water Reactor H 62-08 Admiral Mark A Mitscher US Navy H 62-09 Governor Rusk P 62-12 West Prairie E P 62-13 West Prairie W P 62-14 Bad Axe River Bridge P 62-R Victory/Desoto P 62-S Genoa SO 62-01 Stoddard SO 62-11 De Soto SO 62-L Pleasant Valley SO 62-M Pleasant Valley SO 62-N Pleasant Valley SO 62-P Pleasant Valley SO 62-Q Stoddard W W 62-02 Readstown W 62-10 Genoa	\$ 54,754.91	\$ 97,400.73	\$ 42,645.82	77.88%	\$ -	\$ 97,400.73
VIP SERVICES, INC.	ROCK	R 17 Janesville	\$ 325,134.39	\$ 365,499.52	\$ 40,365.13	12.41%	\$ 4,000.00	\$ 369,499.52
		R 22 Beloit	\$ 363,998.49	\$ 447,553.88	\$ 83,555.39	22.95%	\$ 4,000.00	\$ 451,553.88
	WALWORTH	R-35 Elkhorn R 36 East Troy						
		Welcome Sign 64-A Genoa City Welcome Sign 64-B Walworth P&R 64-15 Genoa City	\$ 235,238.54	\$ 265,073.98	\$ 29,835.44	12.68%	\$ 8,000.00	\$ 273,073.98
WAUKESHA	P&R 67-50 Nagawaukee P&R 67-70 Nashotah							

SITE TYPE KEY:

BL = BOAT LANDING
H = HISTORICAL MARKER
P = PARKING TURNOUT
PR = PARK & RIDE
L = LANDSCAPE AREA
M = MONUMENT
R = REST AREA
S = SCENIC OVERLOOK
T = TABLE SITE
W = SEASONAL WAYSIDE

\$ 7,880,400.10 \$ 8,830,560.75 \$ 950,160.65 12.06% \$ 120,000.00 \$ 8,950,560.75

FY 2023 Grand Total Summary
July 1, 2022 - June 30, 2023

Prepared by: DSPN - Roadside Facilities

<u>Overall Actual vs. Budget Summary</u>	<u>FY Actual Cost</u>	<u>FY Budget Costs</u>	<u>Difference</u>	<u>Percent</u>
Hours:	144,836.31	287,604.53	142,768.22	50.36%
Salaries:	\$ 3,754,454.01	\$ 4,388,354.43	\$ 633,900.42	85.55%
Fringe Benefits:	\$ 1,010,368.90	\$ 1,177,005.38	\$ 166,636.48	85.84%
Materials & Supplies:	\$ 663,720.31	\$ 516,910.67	\$ (146,809.64)	128.40%
Equipment Costs:	\$ 368,108.77	\$ 217,541.21	\$ (150,567.56)	169.21%
Vehicle Costs:	\$ 483,607.23	\$ 444,205.00	\$ (39,402.23)	108.87%
Contractor Service Costs:	\$ 1,415,954.26	\$ 1,416,140.95	\$ 186.69	99.99%
Special Vendor Services:	\$ 652,670.63	\$ 644,933.45	\$ (7,737.18)	101.20%
Miscellaneous Costs:	\$ 113,174.13	\$ 145,469.66	\$ 32,295.53	77.80%
Overall Actual vs. Budget Summary Totals:	\$ 8,462,058.24	\$ 8,950,560.75	\$ 488,502.51	94.54%

Breakdown by Category

Materials & Supplies

Cleaning	\$103,441.92	\$80,319.00	-23,122.92	128.79%
Paper/Consumables	\$281,532.44	\$243,086.90	-38,445.54	115.82%
Building	\$110,091.69	\$98,166.20	-11,925.49	112.15%
Grounds	\$53,662.01	\$45,332.76	-8,329.25	118.37%
Tools	\$40,535.28	\$11,732.20	-28,803.08	345.50%
Uniforms	\$48,412.72	\$29,188.56	-19,224.16	165.86%
Miscellaneous	\$26,044.25	\$9,085.05	-16,959.20	286.67%
Materials & Supplies Totals:	\$663,720.31	\$516,910.67	-146,809.64	128.40%

Equipment

Equipment Purchases	\$253,170.08	\$92,232.51	-\$160,937.57	274.49%
Equipment Purchases (under \$500)	\$34,353.89	\$26,680.30	-\$7,673.59	128.76%
Equipment Operating	\$51,186.87	\$60,309.48	\$9,122.61	84.87%
Equipment Fuel	\$29,397.93	\$38,318.92	\$8,920.99	76.72%
Equipment Totals:	\$368,108.77	\$217,541.21	-\$150,567.56	169.21%

Vehicle

Vehicle Purchases	\$180,671.88	\$117,793.50	-\$62,878.38	153.38%
Vehicle Mileage	\$24,758.93	\$5,184.80	-\$19,574.13	477.53%
Vehicle Operating	\$59,869.07	\$75,377.21	\$15,508.14	79.43%
Vehicle Fuel	\$124,888.84	\$174,725.20	\$49,836.36	71.48%
Other Major Repairs	\$21,894.68	\$0.00	-\$21,894.68	#DIV/0!
Insurance	\$71,523.83	\$71,124.29	-\$399.54	100.56%
Vehicle Totals:	\$483,607.23	\$444,205.00	-\$39,402.23	108.87%

Special Vendor Services

Trash/Recycling	\$146,118.16	\$137,607.59	-8,510.57	106.18%
HVAC	\$68,705.71	\$46,831.20	-21,874.51	146.71%
Electrical	\$33,138.32	\$19,892.50	-13,245.82	166.59%
Plumbing	\$95,772.30	\$78,661.73	-17,110.57	121.75%
Well	\$31,942.02	\$14,203.48	-17,738.54	224.89%
Septic	\$60,925.85	\$47,040.22	-13,885.63	129.52%
Portable Toilets	\$19,003.83	\$41,029.36	22,025.53	46.32%
Fire Extinguisher	\$3,383.22	\$5,585.85	2,202.63	60.57%
Landscape	\$34,569.43	\$35,970.00	1,400.57	96.11%
Building	\$129,366.29	\$84,597.42	-44,768.87	152.92%
Other Professional Services	\$29,745.50	\$133,514.10	103,768.60	22.28%
Special Vendor Services Totals:	\$652,670.63	\$644,933.45	-7,737.18	101.20%

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Cleanliness and Condition Inspection Report - Rest Areas

Between Jul 1, 2022 and Jun 30, 2023

Note: Data in this report shown below reflects fiscal year not calendar ye

Explanation of Average Scores
76% - 80% = Exceeds Standards
70% - 75% = Meets Standards
65% - 69% = Does Not Meet Standards

	Number of Times Inspected	Average Score
DTSD SAFETY REST AREA 09 LYNDON STATION	6	75%
DTSD SAFETY REST AREA 10 MAUSTON	6	75%
DTSD SAFETY REST AREA 103 HURLEY	6	75%
DTSD SAFETY REST AREA 106 DICKEYVILLE	6	75%
DTSD SAFETY REST AREA 11 PORTAGE	6	75%
DTSD SAFETY REST AREA 12 POYNETTE	6	75%
DTSD SAFETY REST AREA 13 LAKE MILLS	6	75%
DTSD SAFETY REST AREA 14 JOHNSON CREEK	6	75%
DTSD SAFETY REST AREA 16 SPARTA	5	75%
DTSD SAFETY REST AREA 17 JANESVILLE	6	75%
DTSD SAFETY REST AREA 22 БЕЛОИТ	6	75%
DTSD SAFETY REST AREA 23 SUPERIOR	6	75%
DTSD SAFETY REST AREA 26 KENOSHA	6	75%
DTSD SAFETY REST AREA 31 LA CROSSE	5	75%
DTSD SAFETY REST AREA 33 NEW AUBURN	6	75%
DTSD SAFETY REST AREA 34 CHETEK	6	75%
DTSD SAFETY REST AREA 35 ELKHORN	6	75%
DTSD SAFETY REST AREA 36 EAST TROY	6	75%
DTSD SAFETY REST AREA 51 MARIBEL	6	75%
DTSD SAFETY REST AREA 52 DENMARK	6	75%
DTSD SAFETY REST AREA 53 MILSTON	7	75%
DTSD SAFETY REST AREA 54 BLACK RIVER FALLS	7	75%
DTSD SAFETY REST AREA 61 MENOMONIE EB	5	75%
DTSD SAFETY REST AREA 62 MENOMONIE WB	5	75%
DTSD SAFETY REST AREA 63 LOMIRA	6	75%
DTSD SAFETY REST AREA 64 THERESA	6	75%
DTSD SAFETY REST AREA 81 COLOMA	6	75%
DTSD SAFETY REST AREA 82 WESTFIELD	6	75%
Summary	166	75.00%

0	0%	Exceeds Standards
28	100%	Meets Standards
0	0%	Does Not Meet Standards

Cleanliness and Condition Inspection Report - Waysides

Between Jul 1, 2022 and Jun 30, 2023

Note: Data in this report shown below reflects fiscal year not calendar year

Explanation of Average Scores

76% - 80% = Exceeds Standards

70% - 75% = Meets Standards

65% - 69% = Does Not Meet Standards

	Number of Times Inspected	Average Score
DTSD WAYSIDE 02-02 GLIDDEN	1	75%
DTSD WAYSIDE 04-06 PORT WING	1	75%
DTSD WAYSIDE 04-10 CABLE	1	75%
DTSD WAYSIDE 09-08 LAKE HOLCOMBE	1	75%
DTSD WAYSIDE 09-13 CORNELL	1	75%
DTSD WAYSIDE 11-17 LAKE WISCONSIN	1	75%
DTSD WAYSIDE 16-06 MOOSE JUNCTION	1	75%
DTSD WAYSIDE 17-06 SAND CREEK	2	75%
DTSD WAYSIDE 18-04 EAU CLAIRE	2	75%
DTSD WAYSIDE 21-04 CAVOUR	1	75%
DTSD WAYSIDE 26-05 MANITOWISH	1	75%
DTSD WAYSIDE 29-02 CAMP DOUGLAS	2	75%
DTSD WAYSIDE 32-08 SHELBY	2	74%
DTSD WAYSIDE 36-10 MILLHOME	2	75%
DTSD WAYSIDE 43-10 MONICO	2	75%
DTSD WAYSIDE 43-13 THREE LAKES	1	75%
DTSD WAYSIDE 48-01 ST CROIX FALLS	1	75%
DTSD WAYSIDE 54-07 INGRAM	1	75%
DTSD WAYSIDE 56-11 MERRIMAC	1	75%
DTSD WAYSIDE 60-01 WESTBORO	1	75%
DTSD WAYSIDE 60-02 JUMP RIVER	1	75%
DTSD WAYSIDE 60-06 GILMAN	1	75%
DTSD WAYSIDE 62-02 READSTOWN	2	75%
DTSD WAYSIDE 62-10 STODDARD	2	75%
DTSD WAYSIDE 63-03 ARBOR VITAE	1	75%
DTSD WAYSIDE 63-23 EAGLE RIVER	1	75%
DTSD WAYSIDE 63-29 LAND O' LAKES	1	75%
DTSD WAYSIDE 63-31 ST GERMAIN	1	75%
DTSD WAYSIDE 65-04 SPRINGBROOK	1	75%
DTSD WAYSIDE 65-07 BARRONETT	1	75%
DTSD WAYSIDE 65-10 MINONG	1	75%
DTSD WAYSIDE 71-04 MARSHFIELD	2	75%
Summary	41	74.95%

0	0%	Exceeds Standards
32	100%	Meets Standards
0	0%	Does Not Meet Standards

Cleanliness and Condition Inspection Report - Other Seasonals

Between Jul 1, 2022 and Jun 30, 2023

Note: Data in this report shown below reflects fiscal year not calendar year

Explanation of Average Scores
76% - 80% = Exceeds Standards
70% - 75% = Meets Standards
65% - 69% = Does Not Meet Standards

	Number of Times Inspected	Average Score
DTSD HIST MARKER 09-05 OLD ABE & THE WAR EAGLE & NSP WILDFLOWER TRAIL	1	75%
DTSD HIST MARKER 09-15 NATION'S 1st COOP GENERATING STATION	1	75%
DTSD HIST MARKER 09-16 COBBAN BRIDGE	2	75%
DTSD HIST MARKER 30-05 32ND DIVISION MEMORIAL HIGHWAY	3	75%
DTSD HIST MARKER 48-04 DANISH DAIRY CO-OP	1	75%
DTSD HIST MARKER 51-07 32ND DIVISION MEMORIAL HIGHWAY	1	75%
DTSD HIST MARKER 60-05 WESTBORO	1	75%
DTSD HIST MARKER 62-03 NATION'S FIRST WATERSHED PROJECT	2	75%
DTSD HIST MARKER 62-04 BATTLE OF BAD AXE	2	73%
DTSD HIST MARKER 62-07B LA CROSSE BOILING WATER REACTOR	2	75%
DTSD HIST MARKER 62-08 ADMIRAL MARC A MITSCHER US NAVY	2	73%
DTSD HIST MARKER 62-09 GOVERNOR RUSK	2	73%
DTSD HIST MARKER 63-22A THIRTY-SECOND DIVISION MEMORIAL HIGHWAY	1	75%
DTSD HIST MARKER 63-22A WISCONSIN RIVER HEADWATERS	1	75%
DTSD HIST MARKER 65-08 YELLOW RIVER	1	75%
DTSD PARK & RIDE 17-01 ELK MOUND	2	75%
DTSD PARK & RIDE 40-10 MILWAUKEE (Holt Ave)	1	75%
DTSD PARK & RIDE 40-20A MILWAUKEE (College Ave NE)	1	75%
DTSD PARK & RIDE 40-20B MILWAUKEE (College Ave SW)	1	75%
DTSD PARK & RIDE 40-30 MILWAUKEE (Ryan Rd)	1	75%
DTSD PARK & RIDE 40-40 MILWAUKEE (Loomis Rd)	1	75%
DTSD PARK & RIDE 40-50 MILWAUKEE (Hales Corners)	1	75%
DTSD PARK & RIDE 40-55 MILWAUKEE (State Fair)	1	75%
DTSD PARK & RIDE 64-15 GENOA CITY	1	75%
DTSD PARK & RIDE 67-15 BIG BEND	1	75%
DTSD PARK & RIDE 67-50 DELAFIELD	1	75%
DTSD PARKING TURNOUT 62-12 DE SOTO	2	75%
DTSD PARKING TURNOUT 62-13 DE SOTO	2	75%
DTSD PARKING TURNOUT 62-14 GENOA	2	75%
DTSD PARKING TURNOUT 62-R DESOTO	2	75%
DTSD SCENIC OVERLOOK 07-09 SAND LAKE	2	73%
DTSD SCENIC OVERLOOK 26-07 SAXON	1	75%
DTSD SCENIC OVERLOOK 62-01 STODDARD	2	73%
DTSD SCENIC OVERLOOK 62-11 DE SOTO	2	75%
DTSD SCENIC OVERLOOK 62-L STODDARD	2	75%
DTSD SCENIC OVERLOOK 62-M STODDARD	2	75%
DTSD SCENIC OVERLOOK 62-N STODDARD	2	75%
DTSD SCENIC OVERLOOK 62-P STODDARD	2	75%
DTSD SCENIC OVERLOOK 62-Q STODDARD	2	75%
DTSD TABLE SITE 01-02 SHIP ROCK	2	75%
DTSD TABLE SITE 01-07 OXFORD	2	75%
DTSD TABLE SITE 10-03 OWEN	2	75%
DTSD WELCOME SIGN 30-H PLEASANT PRAIRIE	1	75%
DTSD WELCOME SIGN 07-J GRANTSBURG	2	75%
DTSD WELCOME SIGN 16-A SUPERIOR (Blatnic)	2	75%
DTSD WELCOME SIGN 16-B SUPERIOR (Bong)	2	71%
DTSD WELCOME SIGN 26-A KIMBALL	1	75%
DTSD WELCOME SIGN 30-G PLEASANT PRARIE	1	75%
DTSD WELCOME SIGN 30-Q BRISTOL	1	75%
DTSD WELCOME SIGN 48-A OSCEOLA	2	75%
DTSD WELCOME SIGN 64-A GENOA CITY	2	75%
DTSD WELCOME SIGN 64-B WALWORTH	1	75%
Summary	81	74.69%

0	0%	Exceeds Standards
52	100%	Meets Standards
0	0%	Does Not Meet Standards

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Extra Work Projects Completed by Service Providers

Report by: Disability Service Provider Network

FY 2023 (July 1, 2022 - June 30, 2023)

Note: The costs noted in this report are considered extra work center contract. All costs are included within the year-to-date actual costs listed in the "Actual to Budget by Work Center" report.

Service Provider	County	Property Name	Description	Cost	FAMIS WO #			
APTIV, Inc.	La Crosse	SAFETY REST AREA 31 LA CROSSE	Kish & Sons Electric replaced receptacle and wires in electric panel.	\$1,273.19	198770			
Aptiv, Inc - Total				\$1,273.19				
Ascend Services, Inc.	Manitowoc	SAFETY REST AREA REST AREA 52 DENMARK	Maribel Heating & Plumbing LLC. replaced lav faucet, added thrift to drain and installed new hardware for sink.	\$1,393.21	201349			
			Maribel Heating & Plumbing LLC. replaced faucet in the women's car side restroom.	\$1,014.51	215874			
		SAFETY REST AREA REST AREA 51 MARIBEL	Maribel Heating & Plumbing LLC. replaced faucet in women's car side restroom.	\$1,014.51	215835			
			Nichols Electric Inc. fixed broken wire in the through box.	\$250.00	220084			
			Kaat's Water Condition Inc. completed service call for 126 bags of salt.	\$1,092.45	225481			
		Maribel Heating & Plumbing LLC. replaced defective relief valve on water heater.	\$168.00	227298				
		Ascend Services - Total				\$4,932.68		
Barron County Developmental Services, Inc.	Barron	SAFETY REST AREA REST AREA 34 CHETEK	Mark's Handyman/Cleaning Service LLC. power washed and painted the building and repaired stucco.	\$2,345.00	199823			
			Roto Rooter Sewer Service cleaned sludge sewer line.	\$325.00	204979			
			Roto Rooter Sewer Service Jetted out sewer line from manhole.	\$247.50	206038			
			Roto Rooter Sewer Service Jetted out sewer line from manhole.	\$247.50	206085			
			Bitney Electric LLC repaired basement dryer and connection.	\$465.26	207783			
			Kitchen and Floor Decor Inc. replaced front tiles in front of ladies restroom.	\$1,488.05	217007			
			Beranek Electric & Mechanical changed out light fixture.	\$323.71	221685			
			Mark's Handyman/Cleaning Service unclogged ladies restroom toilets.	\$35.00	223026			
			Pat's Heating and Cooling LLC replaced Pressure Tank.	\$5,800.00	227275			
			SAFETY REST AREA REST AREA 33 NEW AUBURN	Mark's Handyman/Cleaning Service LLC power washed and painted building. Also repaired stucco.	\$2,639.86	199822		
				Bitney Electric LLC changed electrical panels and transfer switches.	\$4,982.50	215846		
				Mark's Handyman/Cleaning Service caulked foundation on the backside of the building.	\$52.50	223024		
				Mark's Handyman/Cleaning Service repaired basement sink shutoff.	\$52.50	223025		
				Pat's Heating and Cooling LLC replaced pressure tank.	\$5,800.00	227274		
				TDM Concrete replaced 100' of service walk and 70' of curb.	\$6,700.00	227444		
				Barron County DSI Total				\$31,504.38
			Embark Supported Employment	Douglas	SAFETY REST AREA REST AREA 23 SUPERIOR	Belknap Plumbing & Heating Installed new AC unit for restroom and lobby.	\$9,445.42	218397
Embark Total				\$9,445.42				
Handishop Industries, Inc.	Jackson	SAFETY REST AREA REST AREA 53 MILSTON	Callahan & Son Plumbing & Septic repaired water heater leak in basement.	\$775.00	199902			
			Callahan & Son Plumbing & Septic replaced pipe	\$325.00	200394			
			Callahan & Son Plumbing checked leaks at each site in the trap and fixed.	\$544.00	203773			
			Callahan & Son Plumbing mopped sink leaking in basement and replaced sink.	\$4,625.00	209537			
			Complete Control fixed temperature issues.	\$748.50	214177			
			Callahan & Dad Plumbing & Sept repaired men's truck side stall 2 leaking valve.	\$1,600.00	216958			
			Complete Control performed some up grades at the site so that the HVAC equipment would communicate to the cradle point.	\$3,443.36	218992			
			Callahan & Dad Plumbing replaced gasket under toilet that was crack.	\$1,050.00	221518			

		Callahan & Dad Plumbing & Septic repaired plumbing leaking in SRA 54 women car side . Stall 3 at SRA 53 truck side urinal constant flowing.	\$427.50	221690	
		Callahan & Dad Plumbing & Septic replaced water heater.	\$1,600.00	221690	
		Callahan & Dad Plumbing & Septic repaired plumbing leaking on stall 3 53 truck side urinal constant flowing and 54 women car side.	\$427.50	221732	
		Callahan & Dad Plumbing & Septic repaired plumbing leaking from flush valve on 54 women car side.	\$317.50	222889	
		Callahan & Dad Plumbing & Septic repaired faucet #2 on Women 53 truck side that was not working.	\$1,960.00	222890	
		Callahan & Dad Plumbing & Septic repaired le	\$915.00	225309	
	SAFETY REST AREA 54 BLACK RIVER FALLS	Callahan & Son Plumbing checked leaks at each site in the trap and fix.	\$554.00	203781	
		Complete Control fixed temperature issues but replacing the defective circulating pump.	\$632.50	214179	
		Lee Door and Hardward replaced new auto door operator in the family room.	\$2,200.00	216959	
		Callahan & Dad Plumbing & Septic repair plumbing leaking on stall 3 SRA53 truck side urinal constant flowing and SRA54 women car	\$427.50	218486	
		Callahan & Dad Plumbing & Septi reaired men truck side stall 2 leaking valve.	\$2,050.00	220166	
		Callahan & Dad Plumbing & Septic repaired SRA 54 men's car side stall 2 won't flush.	\$833.00	221693	
		Callahan & Dad Plumbing & Septic repaired SRA 54 women car side plumbing leaking. Stall 3 SRA 53 truck side urinal constant flowing.	\$427.50	221733	
		Callahan & Dad Plumbing & Septic repaired SRA 54 women car side plumbing leaking from flush valve.	\$317.50	223059	
		County Total	\$26,200.36		
	Juneau	SAFETY REST AREA REST AREA 09 LYNDON STATION	Tomah Glass, Inc. replaced 2 mirror in the men's bathroom.	\$950.00	203814
			Don's Plumbing repaired Urinal that keeps running. Replaced shut off value under sink.	\$304.92	207779
			Rivers Region, Inc repaired trap overhead door including rodent lining.	\$2,696.06	212655
			Don's Plumbing repaired men's 1st toilet is loose at base and women's leaking at 3rd	\$157.50	216041
			Max Electric LLC Install whole building GFCI at both location and Waste water treatment at both sites.	\$1,018.35	220139
			Castle Rock Sanitation brought out 2 portable and 2 standard preparation of winter storm.	\$790.00	220170
			Don's Plumbing replaced corroded shut off valves in all restrooms.	\$4,546.20	225167
		SAFETY REST AREA REST AREA 10 MAUSTON	Don's Plumbing fixed toilet in family restroom keeps running.	\$502.00	199981
			Don's Plumbing fixed loose Pipe.	\$305.00	200393
			Don's Plumbing repaired urinal that keeps running. Replaced shut off value under sink	\$304.92	207780
			Don's Plumbing replaced 2 water heater relief valves that was leaking.	\$173.00	215919
			Don's Plumbing repaired 2 water heater relief valves leaking.	\$173.00	215920
			Don's Plumbing repaired men's toilet 1st stall is loose at base and women's leaking at 3rd	\$157.50	216042
			Don's Plumbing LM 4th Urinal leaking soldered elbow joint.	\$216.87	218347
			Don's Plumbing LM 4th Urinal leaking soldered elbow joint.	\$216.87	218369
			Don's Plumbing LM 4th Urinal leaking soldered elbow joint.	\$216.87	218385
			Don's Plumbing replaced degraded valves in small men's restroom pipe chase.	\$665.05	218413
			Max Electric LLC Installed whole building GFCI at both location and Waste water treatment at both sites.	\$1,018.35	220140
			Castle Rock Sanitation dropped off 2 portable and 2 standard preparation of winter storm.	\$790.00	220172
			Don's Plumbing repaired corroded valve replacement Lg women.	\$691.80	221592
			Don's Plumbing replaced flush valve toilet.	\$717.00	222877
			Rivers Region, Inc repaired trap overhead door- including rodent lining.	\$2,438.00	225165
			WI DNR fee high cap well wayside 2	\$500.00	225332
			Don's Plumbing repaired water heater leak.	\$2,820.00	227742
	WAYSIDE 29-02 CAMP DOUGLAS	Professional Painting Company repainted camp Douglas Wayside paint exterior walls and	\$4,875.00	214208	
		County Total	\$27,244.26		

	La Crosse	WAYSIDE 32-08	SHELBY	Mid-WI Pump & Well Service adjusted contacts and tightened lid to prevent future issue.	\$250.00	225331
				County Total	\$250.00	
	Monroe	WAYSIDE 71-04	MARSHFIELD	Professional Painting Company repainted wood county wayside building exterior.	\$4,875.00	199882
					\$4,875.00	
				Handishop Industries, Inc. Total	\$58,569.62	
Headwaters, Inc.	Vilas	WAYSIDE 63-23	EAGLE RIVER	Log N Stone Co LLC replaced steel door, frames and locksets.	\$3,600.00	206134
		WAYSIDE 63-29	LAND O' LAKES	Log N Stone Co LLC removed and replaced steel door with frames.	\$8,056.00	206133
				Headwaters, Inc. Total	\$11,656.00	
Highline Corporation	Iron	SAFETY REST AREA	REST AREA 103 HURLEY	Schraufnagel auto glass replaced hinges on inside handicapped door.	\$922.78	222907
				Highline Corporation Total	\$922.78	
Indianhead Enterprises of Menomonie, Inc.	Dunn	SAFETY REST AREA	REST AREA 61 MENOMONIE EB	Tru Lock Installed power door opener in the handicap family room.	\$2,721.60	206182
				Bear Valley Electric run 120v to family room for handicap door opener.	\$247.47	217064
				Durand Builders replaced door.	\$11,040.00	217064
				Finken Water Inc Installed of new water softener	\$2,600.00	225317
				Durand Builders replaced old hot water heater with new.	\$1,994.84	227282
		SAFETY REST AREA	REST AREA 62 MENOMONIE WB	Tru Lock Installed power door opener in the handicap family room	\$2,626.60	227284
				Tru Lock ran 120v to family room for handicap door opener.	\$218.01	227284
				Tru Lock completed the door replacement project with Material and labor.	\$11,040.00	227284
				Indianhead Enterprises of Menomonie, Inc. Total	\$32,488.52	
Kenosha Achievement Center, Inc.	Kenosha	SAFETY REST AREA	REST AREA 26 KENOSHA	DMT Property Maintenance LLC removed existing landscape to accommodate new landscape.	\$4,241.00	199836
				Lee Mechanical repaired water ling leak in ceiling and 2 men's bathroom sink drain	\$837.50	204947
				Lee Mechanical snaked women's restroom toilets.	\$490.00	211400
				Southport Engineered system sets points adjusted and set point cycled and confirmed operation of system.	\$336.55	215903
				BSW Electric LLC Exterior converted light pole into LED.	\$462.00	215908
				Econo Sewer & Drain Unplugged ladies restroom toilets.	\$260.00	217013
				ClearCom removed old system and installed new DVR. Connected 7 cameras and set to record motion on. Trained management how to navigate the menu and pull footage.□	\$2,135.90	218525
				Misurelli Sorensen repaired short on flame providing circuit.	\$79.50	221465
				Dunham Plumbing replaced water heater.	\$1,450.00	221480
				McCloud Aquatics Winterized pond fountain removal and storage.	\$390.00	221503
				Van's Roofing Inc. repaired leak in men's bathro	\$449.53	221541
				BSW Electric LLC repair Women NW bathroom GFCI outlet .	\$409.17	221541
				Lee Mechanical Installed of sloan water faucet.	\$366.20	221677
				Northern Mechanical LLC replaced faucet	\$290.00	225343
				Northern Mechanical LLC replaced faucet.	\$290.00	227401
				Econo Sewer & Drain augered out women's toilet.	\$610.00	227436
				Kenosha Achievement Center, Inc. Total	\$13,097.35	
Northwoods, Inc. of Wisconsin	Columbia	SAFETY REST AREA	REST AREA 11 PORTAGE	Monona Plumbing repaired leaking Urinal at the base.	\$1,421.64	199969
				Hillestad Refrigeration Inc repaired leaking bearing and replaced both bearing assy. and gasket.	\$2,898.45	204499
				Hillestad Refrigeration Inc replaced bearing	\$1,623.36	220005
				Protection Inc. replaced solenoid on well that had problem on back flushing well canister.	\$526.27	221675
				Hillestad Refrigeration Inc repaired water pump leaking.	\$1,296.25	225322

		SAFETY REST AREA REST AREA 12 POYNETTE	Action Electric of Sauk County LLC replaced lights fixtures with LED fixture.	\$284.20	221709
			Fearings repaired camera on truck side not working.	\$515.58	227434
			County Total	\$8,565.75	
Dodge		SAFETY REST AREA REST AREA 63 LOMIRA	AAR Plumbing replumbed copper pipes to accommodate new flush valve.	\$1,555.94	200388
			Albiero Heating replaced Induction motor bad.	\$1,007.75	209804
			AAR plumbing replaced water heater.	\$1,687.04	224328
			Quality Door and Hardware repaired door that was slow to open.	\$643.55	225300
		SAFETY REST AREA REST AREA 64 THERESA	AAR plumbing repaired water backing up in building from water soften. Removed 3" PVC.	\$2,746.39	200387
			Reissmann Electric repaired timer causing exhaust fan not to work.	\$547.77	200389
			Quality Door and Hardware replaced bolts on dc	\$600.00	201262
			Country Plumber Chlorinated well.	\$937.50	201265
			Ron Albiero Heating & A/C repaired replaced melted wire causing AC not to work.	\$874.59	204483
			Ron Albiero Heating & AC replaced AC unit.	\$6,721.47	204506
			AAR Plumbing replaced broken flange bolt on toilet.	\$748.66	204880
			Albiero Heating replaced Induction motor.	\$1,007.75	209803
			AAR plumbing unclogged Main floor drain sink is blocked.	\$604.88	224316
			Ron Albiero replaced thermostat and sensor causing Furnace not to work.	\$883.75	224334
			County Total	\$20,567.04	
Marquette		SAFETY REST AREA REST AREA 81 COLOMA	Johnson Mechanical replaced furnace.	\$6,733.00	209946
			Johnson Mechanical repaired of inducer motor	\$1,465.97	209946
		SAFETY REST AREA REST AREA 82 WESTFIELD	Tri-City Service repaired furnace motor and burner. Also replace air handler.	\$2,161.03	209945
			County Total	\$10,360.00	
Sauk		WAYSIDE 56-11 MERRIMAC	Monona Plumbing repaired push actuator causing leak around toilet base women.	\$638.80	201360
			Action Electric of Sauk County LLC replaced 3 LED fixtures not working.	\$723.21	221710
			Apollo Imaging painted, peeled and stained	\$2,364.00	221711
			County Total	\$3,726.01	
Northwoods, Inc. of Wisconsin Total				\$43,218.80	
Opportunities, Inc.	Jefferson	SAFETY REST AREA REST AREA 13 LAKE MILLS	JF Ahern Co. repaired urinal not flushing.	\$1,530.04	215878
			JF Ahern Co. repaired urinal not flushing.	\$1,530.04	221491
			Van Ert Electric Company Installed bathroom lig	\$317.31	221703
		SAFETY REST AREA REST AREA 14 JOHNSON CREEK	Ahern repaired furnace pressure switch that froze up.	\$1,100.00	217457
Opportunities Total				\$4,477.39	
VIP Services, Inc.	Grant	SAFETY REST AREA REST AREA 106 DICKEYVILLE	Adrian Plumbing & Heating replaced draft inducer in F2 furnace.	\$491.91	217439
			Adrian Plumbing & Heating replaced leaking	\$864.71	220214
			Dubuque Glass & Aluminum replaced glass in map case in vestibule.	\$589.98	221734
		SAFETY REST AREA REST AREA 17 JANESVILLE	Quigley Smart, Inc. replaced leaking water pipe.	\$2,142.12	199906
			Automatic Entrances of Wisconsin, INC repaired electric door.	\$328.97	221720
		SAFETY REST AREA REST AREA 22 BELOIT	Compost Management Inc Installed Topsoil	\$319.00	200329
			Pieper electric Inc. replaced garage Lighting.	\$3,200.00	227449
			County Total	\$7,936.69	
	Walworth	SAFETY REST AREA REST AREA 36 EAST TROY	QSP Utility Utility Crossing	\$945.00	204970
			QSP Utility repair landscape ground.	\$6,084.04	204970
			County Total	\$7,029.04	
VIP Services, Inc. - Total				\$14,965.73	
Overall - Total				\$226,551.86	

FY 2023 RAM Service Providers

APTIV, Inc., LaCrosse

Ascend Services, Inc., Manitowoc

Barron County Developmental Services, Inc., Barron

Black River Industries, Medford

Chippewa River Industries, Chippewa Falls

Clark County Adult Development Services, Greenwood

Curative Care Network, West Allis

Embark Supported Employment, Superior

Endeavors Adult Development Center, Balsam Lake

Handishop Industries, Inc., Tomah

Headwaters, Inc., Rhinelander

Highline Corporation, Hurley

Indianhead Enterprises, Menomonie

Kenosha Achievement Center, Kenosha

L.E. Phillips Career Development, Eau Claire

Northwoods Inc. of Wisconsin, Portage

Opportunities, Inc., Fort Atkinson

Ventures Unlimited, Inc., Shell Lake

Vernon Area Rehabilitation Center, Viroqua

VIP Services, Inc., Elkhorn



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