

Wisconsin's  
Rest Area Maintenance Program  
Annual Report

Fiscal Year 2022  
July 1, 2021 – June 30, 2022

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Wisconsin's Rest Area Maintenance (RAM) Program  
Annual Report  
FY 2022 (July 1, 2021 – June 30, 2022)

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Prepared by:  
Disability Service Provider Network, Inc.  
Roadside Facilities

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# Fiscal Year 2022 Rest Area Maintenance (RAM) Annual Report

## Introduction

DSPN Roadside Facilities (RF) continued providing program management services to WisDOT and RAM service providers through site inspections, conferring with site managers and program managers regarding any necessary changes in day-to-day operations, and RF assisting in prioritizing projects and necessary upgrades. Budget oversight and guidance was provided by DSPN RF as well, in addition to maintaining databases, websites and records pertinent to the RAM program.

## Program Changes

H-69-05 Namekegon Historical marker removed from service due to construction.

## RAM Program Scope

Twenty Service Providers employed 221 persons with differing abilities to provide care to the 28 rest areas and 91 seasonal sites and park and rides.

## Annual Work Program

RAM program contracts are actual cost reimbursement contracts between Service Providers and WisDOT. All RAM service providers are certified under the State Use Program. DSPN RF assists providers in developing their annual budgets and then presents them to WisDOT for approval.

The Annual Work Program is developed by DSPN RF through working with WisDOT and the Service Providers. The Annual Work Program for FY 2022 increased by approximately 18% compared to FY 2021. FY 2022 approved annual work program cost was \$7,880,400.11 which includes \$4,000.00 per rest area WisDOT approved added maintenance dollars. Salaries, fringe benefits, and Contractors Service Costs are among the categories that had significant increases.

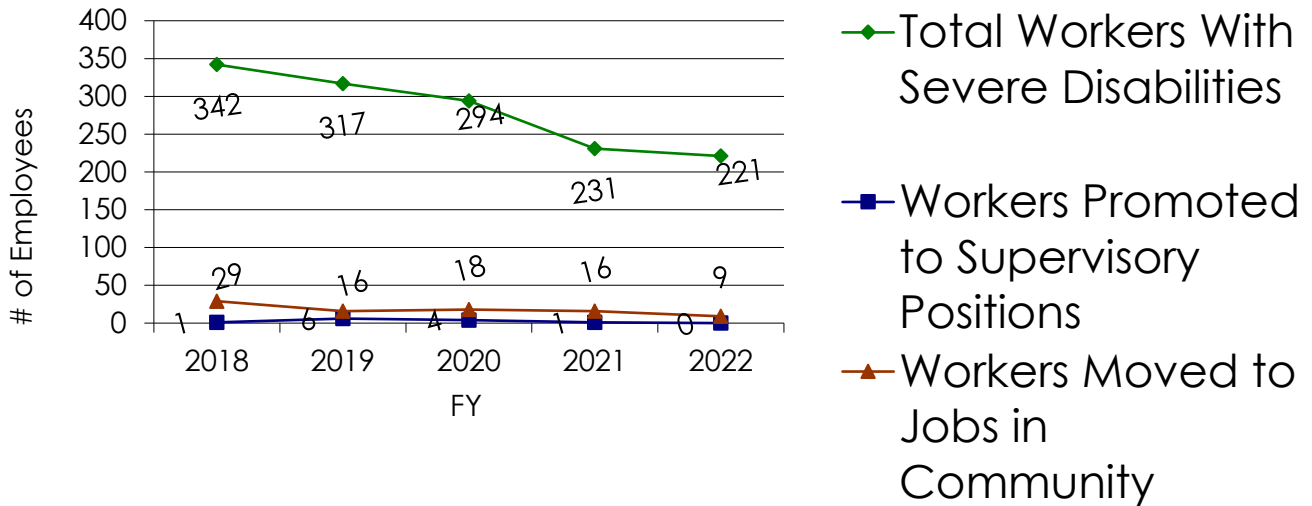
The RAM program is an actual cost reimbursement contract for service providers. Table 1 shows a summary of RAM actual expenditures.

**Table 1: FY 2022 Actual Cost Summary**

<b>Project Title</b>	<b>Actual cost</b>
DSPN RAM Program Management Services	\$ 823,081.49
Custodial Care & Landscape Maintenance Services (CCLM) and Facility Repair & Emergency Costs	\$ 7,257,923.84
Facility Repair and Emergency Costs completed by Service Providers (included within CCLM total above)	\$ 202,302.53
<b>Grand Total Cost of Operations</b>	<b>\$ 8,081,005.33</b>

## Providing Work Opportunities to Persons with Differing Abilities

During FY 2022, the RAM Program contracts provided 115,534 hours of employment to 221 individuals with differing abilities. Wages paid to workers with differing abilities totaled \$1,346,384.43. The Program is used for vocational training with anticipated outcome of elevated skills and/or job placement in the community. Nine individuals moved on to other jobs within their community with the work experience gained by working in the RAM Program.



**Meetings and Training**

In FY 2022 DSPN RF provided a variety of training for FAMIS. Due to changes to FY22 AWP invoicing procedures and forms, a fiscal year AWP invoicing webinar was offered July 2021.

DSPN RF began using Zoom and Teams, virtual products, to conduct meetings and training. DSPN RF began returning to in-person meetings with smaller groups in Spring 2022.

**Traffic Counts**

DSPN RF manages traffic data collected from rest areas. Over 16 million people used the facilities in FY 2022. Highway construction and traffic counter issues continues to impact traffic volume.

The highest daily traffic recorded for FY 2022 was 1,904 at Rest Area 22 Beloit located in Rock County. The lowest single daily traffic volume recorded for FY 2022 was 174 vehicles stopping at Rest Area 103 Hurley located in Iron County.

**FY 2022 Year-to-Date Average Daily Traffic**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
<b>Year-Round Site Avg:</b>	593	613	680

**Water Usage**

DSPN RF maintains a comprehensive database of rest area water usage as part of the program management services for the RAM Program. The combined rest area average water usage per month was 54,790 gallons for FY 2022. This is less compared to FY 2021 which was 66,883 gallons.

Effective July 1, 2020 the Water Meter Reading process and workflow was moved into FAMIS, WisDOT’s asset and facility management system. Each site receives a monthly Work Order where meter reading entries are logged by the assigned site personnel.

**FY 2021 Year-to-Date Average Water Usage (in Gallons)**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
<b>YTD Avg:</b>	61,817	66,883	54,790

DSPN RF prepares a separate annual Rest Area Traffic and Water Usage report for WisDOT. It provides various reports showing traffic data and water usage for a twelve-month period (December 2019 – November 2020). This report is available on the DSPN Roadside Facilities website: [roadsidefacilities.org](http://roadsidefacilities.org).

## **Quality Assurance**

Standards of expected outcomes are set forth in Section 5.0-Cleaning Care and Maintenance Standards in the RAM Program Manual. Service Providers use the manual and their own written procedures and checklists to accomplish routine tasks at their given sites. DSPN RF inspectors make regular inspections of each RAM site to give feedback to managers and crews regarding their quality of work and standard compliance. DSPN RF consults with site and program managers on an ongoing basis to assure proper accepted methods and products are being utilized to produce an acceptable end result.

## **Inspections:**

DSPN RF performs cleanliness and condition inspections and records them into FAMIS. These inspections are to assure that each facility meets or exceeds standards set by WisDOT. DSPN RF inspectors records, scores and makes notes of successes and deficiencies. If corrective action is needed, the inspector generates corrective work orders.

The new inspection process is done in WisDOT's FAMIS system. It includes scheduled inspection work orders that are automatically assigned to field staff. Each of these work orders include inspection forms with over 100 items that can be scored for both cleanliness standards and their condition. The FAMIS system allows for easily creating corrective work orders which assures corrective action and an assurance of follow through. The new inspection system started January 1, 2020.

A total of 205 cleanliness and condition inspections were performed at rest areas, seasonal waysides, park & rides, and other seasonal sites. In addition, 43 Knox Box and 13 SWEF safety inspections were completed.

The overall percentage for Rest Areas, Seasonal Waysides, and Park & Rides, Welcome signs and Historical Markers was 74% which falls within the "Meets Standards" range of 70%-75%.

See the Inspection Summary Reports on pages 7-9.

## **Public Feedback:**

Previously, WisDOT hired a service called Opinionator and implemented a new format of collecting comments and other information from the public who visit the rest areas throughout the state. The Opinionator is a format that the public can scan a QR code or visit the website and provide feedback. WisDOT maintains the feedback data.

DSPN RF currently obtains public feedback through public survey using WIX. The public can scan a QR code. DSPN RF maintains the data in FAMIS and sends a monthly report to WisDOT. The data is also available on dashboards in Analytics.

DSPN RF continues to receive comments, questions and lost and notified of lost and found items from travelers via the Roadside Facilities website and resolves as necessary.

## **Facility Repair and Upgrade Projects**

Fiscal Year 2022 minor repair projects that were billed through the work center's budget as Extra Work totaled approximately \$202,297.54. Notable facility minor repair projects completed in FY 2022 include:

- W 36-10 Millhome – Tekton Builders replaced roof shingles, plywood, flashing, etc. \$5,102.93 WO #198550
- W 04-10 Cable – D.R. Roofing replaced roof, \$2,950.00. WO #195206
- W 04-06 Port Wing – D.R. Roofing replaced roof and skylights, \$3,650.00. WO #178832
- W 16-06 Moose Junction – D.R. Roofing replaced roof and skylights, \$3,650.00. WO #178830

- RA 23 Douglas – Superior Glass, Inc replaced glass door due to vandalism, \$520.00. WO #192197
- RA 106 Dickeyville – Carpenter’s Construction Services covered lines at Information Center, \$1,850.00. WO #195141
- RA 53 Milston – Derausseau Heating & Cooling installed mini split unit, \$4,600.00. WO #198636
- RA 10 Mauston – Gray Electric restored power to drain field due to faulty wires, \$5,979.80. WO #197179
- RA 103 Hurley – Don Muzzy Construction countertop project, \$10,700.00. WO #182071
- RA 26 Kenosha – Misurelli Sorensen installed blower wheel unit #2, \$1,885.00. WO #188258
- RA 62 Menomonie WB – Weyer Sanitation replaced pump, \$2,708.70. WO #185247
- RA 11 Portage – Terrytown Plumbing & Heating replaced boiler, \$6,871.00. WO #192420
- RA 64 Theresa – Well Water Solutions chlorinated well due to failed well water tests, \$3,025.00. WO #186924. Wwrightway installed gutters on both sides of wick building, \$3,474.18. WO #183157
- RA 81 Coloma & RA 82 Westfield – Apollo Painting painted exterior sidewalk light poles, doors and frames. \$6,430.00. WO #177428 and WO #182072
- RA 13 Lake Mills – Abendroth Water Conditioning installed new water softeners, \$9,677.00. WO #182044
- W 65-04 Springbrook – Wieser Concrete Products, Inc. installed car stops, \$2,157.50. WO #180321

Other extra work projects included replacing drinking fountains at multiple sites and installation of eye wash stations. For a full listing of minor repairs extra costs performed during FY 2022, refer to the Extra Work report on page 10.

### **Preventative Maintenance**

The RAM Preventative Maintenance (PM) program is executed by Service Providers through FAMIS. Service Providers are assigned preventive maintenance work orders and perform maintenance procedures as required throughout the year. This assures that the assets are given due care on a regular basis.

Beginning FY 2019 preventive maintenance and vender maintenance and repair services to properties and assets are fully recorded in FAMIS. FAMIS is a cloud-based property and asset management system. (*Accruent is the company that owns the FAMIS software. WisDOT Roadside Facilities subscribes to the system.*) Historical data, documents and records are maintained in FAMIS and accessible for program and budgetary planning purposes by WisDOT, DSPN RF and Service Providers.

There are currently 3,048 scheduled preventative maintenance work orders scheduled each year.

### **Program Data Summaries**

Data summaries attached to this report provide detailed cost information of sites included in the program. The summaries include the FY 2022: Annual Work Program, Grand Total Summary, Cleanliness & Condition Inspection Summaries and Extra Work Summary.

REST AREA MAINTENANCE (RAM) PROGRAM

Prepared By: DSPN Roadside Facilities

FY22 (July 2021-June 2022) ANNUAL WORK PROGRAM BUDGET SUMMARY

Last Updated: June 13, 2021

Approved merging of budget groups (based on crews) = 12 less budget requests, 12 less POs, and 12 less invoices per month

Service Provider Name	County	Property Name	Merged		FY22 Requested Budget	\$ Difference	% Difference	Plus Maint \$	Adjusted FY22 Budget	Minus Wage Increase Requests	Plus \$2 p/hr Wage Increases	Adjusted FY22 Budget	
			FY 21 Approved Budget	FY21 Approved Budget									
APTIV, Inc.	LA CROSSE	RA 31 LaCrosse	\$ 165,693.49	\$ 165,693.49	\$ 166,950.82	\$ 1,257.33	0.76%	\$ 4,000.00	\$ 170,950.82	\$ -	\$ 14,780.46	\$ 185,731.28	
ASCEND SERVICES	MANITOWOC	RA 51 Maribel	\$ 337,113.16	\$ 362,057.44	\$ 326,239.84	\$ (35,817.60)	-9.89%	\$ 8,000.00	\$ 334,239.84	\$ (1,166.00)	\$ 28,196.42	\$ 361,270.26	
		RA 52 Denmark	\$ 24,944.28										
		W 16-10 Milwaukee	\$ 24,944.28										
BARRON COUNTY DSI	BARRON	RA 33 New Auburn	\$ 241,253.98	\$ 249,199.84	\$ 260,231.16	\$ 11,031.32	4.43%	\$ 8,000.00	\$ 268,231.16	\$ (1,871.00)	\$ 14,255.84	\$ 280,616.00	
		RA 34 Chetek	\$ 7,945.86										
BLACK RIVER INDUSTRIES	TAYLOR	H 60-05 Rustic Road W 60-01 Westboro W 60-02 Jump River W 60-06 Gorman	\$ 47,924.00	\$ 71,719.06	\$ 89,059.54	\$ 17,340.48	24.18%	\$ -	\$ 89,059.54	\$ (13,623.00)	\$ 14,965.41	\$ 90,401.95	
	RUSK	W 54-07 Ingram	\$ 23,795.06										
CHIPPewa RIVER INDUSTRIES	CHIPPewa (north)	H 09-05 Old Abe & War Eagle & NSP Wildflower Trail W 09-08 Lake Holcombe W 09-13 Cornell H 09-16 Cobban Bridge	\$ 24,019.08	\$ 24,019.08	\$ 23,589.89	\$ (429.19)	-1.79%	\$ -	\$ 23,589.89	\$ -	\$ 2,150.20	\$ 25,740.09	
CLARK CO ADS	CLARK	H 10-03 Greenwood	\$ 3,629.93	\$ 3,629.93	\$ 3,791.13	\$ 161.20	4.44%	\$ -	\$ 3,791.13	\$ -	\$ 527.46	\$ 4,318.59	
CURATIVE CARE NETWORK	MILWAUKEE	P&R 40-10 Milwaukee (Hot Ave) P&R 40-10B Milwaukee (College Ave, SW corner) P&R 40-20A Milwaukee (College Ave, NE corner) P&R 40-30 Milwaukee (Ryan Rd) P&R 40-40 Milwaukee (Lovins Rd) P&R 40-50 Milwaukee 894 & STH 100) P&R 40-55 Milwaukee (78th St)	\$ 90,290.84	\$ 105,400.13	\$ 112,532.58	\$ 7,132.45	6.77%	\$ -	\$ 112,532.58	\$ -	\$ 9,497.33	\$ 122,029.91	
		RACINE	H 51-07 32nd Division Memorial Hwy	\$ 15,109.29									
		MILWAUKEE	5TH 794	\$ 103,979.31	\$ 103,979.31	\$ 106,838.67	\$ 2,859.36	2.75%	\$ -	\$ 106,838.67	\$ -	\$ 10,753.46	\$ 117,592.13
ENDEAVORS ADULT DEVELOPMENT CENTER	POLK	W 48-01 Taylor Falls H 48-04 Danish Dairy Co-Op H 48-05 St Cross Falls	\$ 17,449.21	\$ 17,449.21	\$ 20,149.50	\$ 2,700.29	15.48%	\$ -	\$ 20,149.50	\$ -	\$ 1,320.17	\$ 21,469.67	
HANDISHOP INDUSTRIES	GRANT	RA 106 Dickesville	\$ 199,164.25	\$ 199,164.25	\$ 213,261.72	\$ 14,097.47	7.08%	\$ 4,000.00	\$ 217,261.72	\$ (1,250.00)	\$ 19,216.33	\$ 235,228.05	
	JACKSON	RA 53 Milton	\$ 473,977.00	\$ 493,872.85	\$ 531,133.65	\$ 37,260.80	7.54%	\$ 8,000.00	\$ 539,133.65	\$ (6,000.00)	\$ 43,322.83	\$ 576,456.48	
	WOOD	H 17-04 Marshallfield	\$ 19,895.85										
	JUNEAU	RA 10 Lyndon Station	\$ 441,935.21	\$ 463,158.32	\$ 535,905.44	\$ 72,747.12	15.71%	\$ 8,000.00	\$ 543,905.44	\$ (6,000.00)	\$ 43,974.29	\$ 581,879.73	
		W 29-02 Camp Douglas	\$ 21,223.11										
	MONROE	R 16 Sparta	\$ 188,790.70	\$ 209,118.36	\$ 215,260.17	\$ 6,141.81	2.94%	\$ 4,000.00	\$ 219,260.17	\$ (1,250.00)	\$ 19,074.70	\$ 237,084.87	
LA CROSSE	W 32-08 Shelby	\$ 20,327.66											
HEADWATERS INC.	FOREST	W 21-04 Canvor											
	ONEIDA	W 43-10 Menico W 43-13 Three Lakes	\$ 40,953.48	\$ 40,953.48	\$ 83,576.16	\$ 42,622.68	104.08%	\$ -	\$ 83,576.16	\$ -	\$ 5,714.16	\$ 89,290.32	
	VILAS (east)	W 63-23 Eagle River W 63-29 Land O' Lakes W 63-31 St. German H 63-22 WI River Headwaters & 32nd Div Memorial Hwy	\$ 156,991.28	\$ 156,991.28	\$ 168,076.74	\$ 11,085.46	7.06%	\$ 4,000.00	\$ 172,076.74	\$ (3,000.00)	\$ 18,539.00	\$ 187,615.74	
HIGHLINE CORP.	IRON	W 26-05 Manitowish H 26-4 Hurley S 26-07 Apostle Islands	\$ 42,957.39	\$ 62,006.54	\$ 68,818.85	\$ 6,812.31	10.99%	\$ -	\$ 68,818.85	\$ (493.00)	\$ 4,349.66	\$ 72,675.51	
	VILAS (west)	W 63-03 Diamond Lake	\$ 19,049.15										
	ASHLAND	W 02-02 Glidden											
INDIANHEAD ENTERPRISES	DUNN	R 61 Menomonie EB R 62 Menomonie WB P&R 17-01 Elk Mound	\$ 473,562.04	\$ 473,562.04	\$ 538,561.47	\$ 64,999.43	13.73%	\$ 8,000.00	\$ 546,561.47	\$ (55,900.00)	\$ 40,151.83	\$ 530,813.30	
KENOSHA ACHIEVEMENT C	KENOSHA	R 26 Kenosha Welcome Sign 30-F Pikeville Welcome Sign 30-G Pleasant Prairie H 30-05 32nd Division Memorial Hwy	\$ 414,911.81	\$ 414,911.81	\$ 446,702.08	\$ 31,790.27	7.66%	\$ 4,000.00	\$ 450,702.08	\$ (21,948.00)	\$ 44,401.73	\$ 473,155.81	
LE PHILLIPS CDC	CHIPPewa (south)	H 09-15 Nation's 1st Coop Generating Station	\$ 39,100.02	\$ 39,100.02	\$ 29,956.49	\$ (9,143.53)	-23.38%	\$ -	\$ 29,956.49	\$ (721.00)	\$ 2,073.85	\$ 31,309.34	
NORTHWOODS INC. OF W	EAU CLAIRE	W 16-04 Eau Claire	\$ 39,100.02	\$ 39,100.02	\$ 29,956.49	\$ (9,143.53)	-23.38%	\$ -	\$ 29,956.49	\$ (721.00)	\$ 2,073.85	\$ 31,309.34	
	DUNN	W 17-06 Sand Creek											
	MARQUETTE	R 81 Coloma R 82 Westfield	\$ 292,073.25										
	ADAMS	T 01-02 Ship Rock T 01-07 Parker Lake W 01-04 Cottonville	\$ 11,475.27	\$ 312,647.52	\$ 355,570.28	\$ 42,922.76	13.73%	\$ 8,000.00	\$ 363,570.28	\$ (21,000.00)	\$ 28,965.13	\$ 371,535.41	
	WAUSHARA	W 69-06 Redgranite	\$ 9,099.00										
	COLUMBIA	R 11 Portage R 12 Potosie	\$ 652,183.12	\$ 652,183.12	\$ 993,099.56	\$ 340,916.44	52.27%	\$ 8,000.00	\$ 1,001,099.56	\$ (57,000.00)	\$ 97,915.25	\$ 1,042,014.81	
	SAUK	W 11-17 Merrimac - South	\$ 59,935.88	\$ 59,935.88	\$ 73,552.82	\$ 13,616.94	22.72%	\$ 8,000.00	\$ 81,552.82	\$ -	\$ 4,039.32	\$ 85,592.14	
	DODGE	R 63 Lomira R 64 Theresa	\$ 323,679.40	\$ 323,679.40	\$ 375,320.43	\$ 51,641.03	15.95%	\$ 8,000.00	\$ 383,320.43	\$ (21,000.00)	\$ 34,069.20	\$ 396,389.63	
OPPORTUNITIES INC.	JEFFERSON	R 13 Lake Mills R 14 Johnson Creek	\$ 409,270.26	\$ 409,270.26	\$ 424,338.81	\$ 15,068.55	3.68%	\$ 8,000.00	\$ 432,338.81	\$ (7,386.00)	\$ 35,401.41	\$ 460,354.22	
SUPERIOR VOCATIONS	BAYFIELD	W 04-06 Post Wing W 04-10 Cable											
	BURNETT	Welcome Sign 07-J Grantsburg S 07-09 Herial	\$ 64,300.31	\$ 64,300.31	\$ 73,558.74	\$ 9,258.43	14.40%	\$ -	\$ 73,558.74	\$ -	\$ 8,435.78	\$ 81,994.52	
	DOUGLAS	W 16-06 Moose Junction Welcome Sign 16-A Duluth Welcome Sign 16-B Superior	\$ 157,992.56	\$ 157,992.56	\$ 179,178.49	\$ 21,185.93	13.41%	\$ 4,000.00	\$ 183,178.49	\$ -	\$ 17,674.49	\$ 200,852.98	
VENTURES UNLTD	WASHBURN	W 65-04 Springbrook W 65-07 Barronett W 65-10 Minong H 65-08 Yellow River H 65-09 Namslesgen River	\$ 33,259.96	\$ 33,259.96	\$ 33,772.45	\$ 512.49	1.54%	\$ -	\$ 33,772.45	\$ -	\$ 4,088.58	\$ 37,861.03	
VERNON AREA REHAB. CEN	VERNON	H 62-03 Nations First Watershed Project H 62-04 Battle of Bad Axe & Black Hawk Trail H 62-07 Dams on Mississippi & LaCrosse Boiling Water Reactor H 62-08 Admiral Mark A Mitscher US Navy H 62-09 Governor Rusk P 62-12 West Prairie E P 62-13 West Prairie W P 62-14 Bad Axe River Bridge P 62-R Victory/Desoto P 62-S Genoa SO 62-01 Stoddard SO 62-11 De Solb SO 62-L Pleasant Valley SO 62-M Pleasant Valley SO 62-N Pleasant Valley SO 62-P Pleasant Valley SO 62-Q Stoddard W W 62-02 Readstown W 62-10 Genoa	\$ 49,353.28	\$ 49,353.28	\$ 50,616.10	\$ 662.82	1.34%	\$ -	\$ 50,616.10	\$ -	\$ 4,738.81	\$ 54,754.91	
		ROCK	R 17 Janesville	\$ 301,167.22	\$ 301,167.22	\$ 316,962.71	\$ 15,795.49	5.24%	\$ 4,000.00	\$ 320,962.71	\$ (29,000.00)	\$ 33,171.68	\$ 325,134.39
		R 22 Barot	\$ 328,913.05	\$ 328,913.05	\$ 355,994.38	\$ 27,081.32	8.23%	\$ 4,000.00	\$ 359,994.38	\$ (33,000.00)	\$ 37,004.11	\$ 383,998.49	
		R 36 Easton	\$ 182,463.78										
		R 36 East Troy	\$ 13,888.56	\$ 213,638.94	\$ 226,399.44	\$ 12,760.50	5.97%	\$ 8,000.00	\$ 234,399.44	\$ (18,392.00)	\$ 19,231.10	\$ 235,238.54	
		WALWORTH	Welcome Sign 64-A Genoa City Welcome Sign 64-B Walworth P&R 64-15 Genoa City	\$ 17,286.60									
		WAIKESHA	P&R 67-50 Nagawaukee P&R 67-70 Nashotah										

SITE TYPE KEY:

- BL = BOAT LANDING
- H = HISTORICAL MARKER
- P = PARKING TURNOUT
- PR = PARK & RIDE
- L = LANDSCAPE AREA
- M = MONUMENT
- R = REST AREA
- S = SCENIC OVERLOOK
- T = TABLE SITE
- W = SEASONAL WAYSIDE

\$ 6,562,327.95 \$ 6,562,327.95 \$ 7,398,400.11 \$ 836,072.16 12.74% \$ 120,000.00 \$ 7,518,400.11 \$ (300,000.00) \$ 662,000.00 \$ 7,880,400.11

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**FY 2022 Grand Total Summary**  
**July 1, 2021 - June 30, 2022**

Prepared by: DSPN - Roadside Facilities

<u>Overall Actual vs. Budget Summary</u>	<u>FY Actual Cost</u>	<u>FY Budget Costs</u>	<u>Difference</u>	<u>Percent</u>
Hours:	224,952.33	286,249.92	-61,297.59	78.59%
Salaries:	\$3,280,615.74	\$4,160,436.60	-879,820.86	78.85%
Fringe Benefits:	\$861,914.16	\$1,001,224.60	-139,310.44	86.09%
Materials & Supplies:	\$537,198.15	\$466,396.90	70,801.25	115.18%
Equipment Costs:	\$347,276.64	\$107,627.64	239,649.00	322.66%
Vehicle Costs:	\$404,663.92	\$266,723.52	137,940.40	151.72%
Contractor Service Costs:	\$1,184,068.04	\$1,185,914.66	-1,846.62	99.84%
Special Vendor Services:	\$547,027.09	\$561,861.96	-14,834.87	97.36%
Miscellaneous Costs:	\$95,160.10	\$130,218.21	-35,058.11	73.08%
<b>Overall Actual vs. Budget Summary Totals:</b>	<b>\$7,257,923.84</b>	<b>\$7,880,404.09</b>	<b>-622,480.25</b>	<b>92.10%</b>

**Breakdown by Category**

**Materials & Supplies**

Cleaning	\$89,978.85	\$75,833.07	14,145.78	118.65%
Paper/Consumables	\$217,330.27	\$225,592.65	-8,262.38	96.34%
Building	\$107,045.41	\$77,246.78	29,798.63	138.58%
Grounds	\$48,532.98	\$42,464.52	6,068.46	114.29%
Tools	\$25,431.45	\$10,441.20	14,990.25	243.57%
Uniforms	\$26,678.44	\$26,864.78	-186.34	99.31%
Miscellaneous	\$22,200.76	\$7,953.90	14,246.86	279.12%
<b>Materials &amp; Supplies Totals:</b>	<b>\$537,198.16</b>	<b>\$466,396.90</b>	<b>\$70,801.26</b>	<b>115.18%</b>

**Equipment**

Equipment Purchases	\$244,945.44	\$0.00	\$244,945.44	#DIV/0!
Equipment Purchases (under \$500)	\$25,662.01	\$17,504.00	8,158.01	146.61%
Equipment Operating	\$47,553.38	\$60,910.40	-13,357.02	78.07%
Equipment Fuel	\$29,115.81	\$29,213.24	-97.43	99.67%
<b>Equipment Totals:</b>	<b>\$347,276.64</b>	<b>\$107,627.64</b>	<b>\$239,649.00</b>	<b>322.66%</b>

**Vehicle**

Vehicle Purchases	\$143,476.05	\$2,750.00	\$140,726.05	5217.31%
Vehicle Mileage	\$12,005.11	\$4,449.85	\$7,555.26	269.79%
Vehicle Operating	\$45,487.35	\$71,019.97	-\$25,532.62	64.05%
Vehicle Fuel	\$117,253.85	\$125,136.46	-\$7,882.61	93.70%
Other Major Repairs	\$22,370.90	\$0.00	\$22,370.90	#DIV/0!
Insurance	\$64,070.66	\$63,367.24	\$703.42	101.11%
<b>Vehicle Totals:</b>	<b>\$404,663.92</b>	<b>\$266,723.52</b>	<b>\$137,940.40</b>	<b>151.72%</b>

**Special Vendor Services**

Trash/Recycling	\$122,197.46	\$124,205.29	-2,007.83	98.38%
HVAC	\$92,351.05	\$43,989.78	48,361.27	209.94%
Electrical	\$24,110.17	\$13,740.12	10,370.05	175.47%
Plumbing	\$77,745.12	\$52,322.60	25,422.52	148.59%
Well	\$8,994.10	\$6,800.00	2,194.10	132.27%
Septic	\$52,534.75	\$41,258.60	11,276.15	127.33%
Portable Toilets	\$17,367.14	\$37,831.00	-20,463.86	45.91%
Fire Extinguisher	\$2,230.28	\$4,486.05	-2,255.77	49.72%
Landscape	\$19,641.88	\$16,705.00	2,936.88	117.58%
Building	\$85,713.17	\$89,618.52	-3,905.35	95.64%
Other Professional Services	\$44,141.97	\$130,905.00	-86,763.03	33.72%
<b>Special Vendor Services Totals:</b>	<b>\$547,027.09</b>	<b>\$561,861.96</b>	<b>-14,834.87</b>	<b>97.36%</b>

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## Cleanliness and Condition Inspection Report - Rest Areas Between Jul 1, 2021 and Jun 30, 2022

### Explanation of Average Scores

76% - 80% = Exceeds Standards

70% - 75% = Meets Standards

65% - 69% = Does Not Meet Standards

	Number of Times Inspected	Average Score
DTSD REST AREA 09 LYNDON STATION	6	75%
DTSD REST AREA 10 MAUSTON	6	75%
DTSD REST AREA 103 HURLEY	6	75%
DTSD REST AREA 106 DICKEYVILLE	7	75%
DTSD REST AREA 11 PORTAGE	7	78%
DTSD REST AREA 12 POYNETTE	6	74%
DTSD REST AREA 13 LAKE MILLS	6	75%
DTSD REST AREA 14 JOHNSON CREEK	6	75%
DTSD REST AREA 16 SPARTA	6	75%
DTSD REST AREA 17 JANESVILLE	6	74%
DTSD REST AREA 22 BELOIT	6	75%
DTSD REST AREA 23 SUPERIOR	5	75%
DTSD REST AREA 26 KENOSHA	6	75%
DTSD REST AREA 31 LA CROSSE	5	75%
DTSD REST AREA 33 NEW AUBURN	5	75%
DTSD REST AREA 34 CHETEK	5	75%
DTSD REST AREA 35 ELKHORN	6	75%
DTSD REST AREA 36 EAST TROY	6	75%
DTSD REST AREA 51 MARIBEL	6	75%
DTSD REST AREA 52 DENMARK	6	75%
DTSD REST AREA 53 MILSTON	5	75%
DTSD REST AREA 54 BLACK RIVER FALLS	5	75%
DTSD REST AREA 61 MENOMONIE EB	6	75%
DTSD REST AREA 62 MENOMONIE WB	6	75%
DTSD REST AREA 63 LOMIRA	6	76%
DTSD REST AREA 64 THERESA	6	76%
DTSD REST AREA 81 COLOMA	6	75%
DTSD REST AREA 82 WESTFIELD	6	76%
<b>Summary</b>	<b>164</b>	<b>75%</b>

4	14%	Exceeds Standards
24	86%	Meets Standards
0	0%	Does Not Meet Standards

## Cleanliness and Condition Inspection Report - Waysides Between Jul 1, 2021 and Jun 30, 2022

### Explanation of Average Scores

76% - 80% = Exceeds Standards

70% - 75% = Meets Standards

65% - 69% = Does Not Meet Standards

	Number of Times Inspected	Average Score
DTSD WAYSIDE 03-01 CAMERON	1	75%
DTSD WAYSIDE 04-10 CABLE	1	74%
DTSD WAYSIDE 11-17 MERRIMAC SOUTH	1	75%
DTSD WAYSIDE 21-04 CAVOUR	1	75%
DTSD WAYSIDE 26-05 MANITOWISH	1	75%
DTSD WAYSIDE 29-02 CAMP DOUGLAS	1	68%
DTSD WAYSIDE 43-13 THREE LAKES	1	75%
DTSD WAYSIDE 56-11 MERRIMAC NORTH	1	75%
DTSD WAYSIDE 63-03 DIAMOND LAKE	1	75%
DTSD WAYSIDE 63-23 EAGLE RIVER	1	75%
DTSD WAYSIDE 63-29 LAND O' LAKES	1	75%
DTSD WAYSIDE 63-31 ST GERMAIN	1	75%
DTSD WAYSIDE 69-06 REDGRANITE	2	74%
<b>Summary</b>	<b>14</b>	<b>74%</b>

0	0%	Exceeds Standards
12	92%	Meets Standards
1	8%	Does Not Meet Standards

\* Correction Work Order generated - Issues have been resolved.

**Cleanliness and Condition Inspection Report - Other Seasonals**  
**Between Jul 1, 2021 and Jun 30, 2022**

<b>Explanation of Average Scores</b>
76% - 80% = Exceeds Standards
70% - 75% = Meets Standards
65% - 69% = Does Not Meet Standards

	Number of Times Inspected	Average Score	
DTSD HIST MARKER 51-07 32ND DIVISION MEMORIAL HIGHWAY	2	75%	
DTSD HIST MARKER 63-22 WI RIVER HEADWATERS & 32nd DIV MEMORIAL HIGHWAY	1	75%	
DTSD PARK & RIDE 40-10 MILWAUKEE (Holt Ave)	2	74%	
DTSD PARK & RIDE 40-20A MILWAUKEE (College Ave NE)	1	75%	
DTSD PARK & RIDE 40-20B MILWAUKEE (College Ave SW)	2	75%	
DTSD PARK & RIDE 40-30 MILWAUKEE (Ryan Rd)	2	75%	
DTSD PARK & RIDE 40-40 MILWAUKEE (Loomis Rd)	2	75%	
DTSD PARK & RIDE 40-50 MILWAUKEE (Hales Corners)	2	74%	
DTSD PARK & RIDE 40-55 MILWAUKEE (State Fair)	2	74%	
DTSD PARK & RIDE 64-15 GENOA CITY	1	75%	
DTSD PARK & RIDE 67-15 BIG BEND	1	75%	
DTSD PARK & RIDE 67-50 NAGAWAUKEE	2	74%	
DTSD SCENIC OVERLOOK 26-07 APOSTLE ISLANDS	1	75%	
DTSD WELCOME SIGN & HIST MARKER 30-05 32ND DIV MEMORIAL HWY	1	75%	
DTSD WELCOME SIGN 16-A DULUTH (Blatnic)	1	71%	
DTSD WELCOME SIGN 26-A HURLEY	1	75%	
DTSD WELCOME SIGN 30-F PIKEVILLE	1	71%	
DTSD WELCOME SIGN 30-G PLEASANT PRARIE	1	75%	
DTSD WELCOME SIGN 64-B WALWORTH	1	75%	
<b>Summary</b>	<b>27</b>	<b>74%</b>	
	0	0%	Exceeds Standards
	19	100%	Meets Standards
	0	0%	Does Not Meet Standards

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**Extra Work Projects Completed By Service Provider  
FY 2022 (July 1,2021 - June 30,2022)**

Report by: Disability Service Provider Network

Note: The costs noted in this report are considered extra work center contract. All costs are included within the year-to-date actual costs listed in the "Actual to Budget by Work Center" report.

Service Provider	County	Property Name	Description	Cost	FAMIS WO#	
Aptiv, Inc.,	La Crosse	RA 31 LaCrosse	Maintenance, remove debris, and replaced two trees. Coulee Region Ecoscape LLC	\$4,915.00	180226	
		RA 31 LaCrosse	Drinking fountain replacement. Advanced Plumbing	\$1,900.00	183166	
		RA 31 LaCrosse	After hours emergency call to troubleshoot power loss to exterior lights. Kish & Sons Electric	\$609.74	183184	
<b>Aptiv, Inc. Total</b>				<b>\$7,424.74</b>		
Ascend Services	Manitowoc	RA 52 Denmark	Replace furnace. Maribel Heating & Plumbing, LLC	\$4,867.00	188295	
		RA 52 Denmark	Raise and support two sections of recycling pads to level joints. RaiseRite Concrete Lifting, Inc	\$900.00	195243	
		RA 52 Denmark	Replace transformer for the toilet eyes Maribel Heating & plumbing, Inc.	\$217.97	186859	
		RA 51 Maribel	Raise and support two sections of recycling pads to level joints. RaiseRite Concrete Lifting, Inc.	\$900.00	195242	
		RA 51 Maribel	Replaced door activation buttons and transmitter/receiver. Entrance Technologies, LLC	\$268.50	139099	
		RA 51 Maribel	Down payment for installation of gutters and downspouts. K Bee Window and Siding	\$990.00	183767	
		RA 51 Maribel	Replaced furnace. Maribel Heating & Plumbing, LLC	\$4,867.00	187001	
		W 36-10 Millhome	Replaced roof shingles, plywood, flashing, etc. Tekton Builders	\$5,102.93	198550	
		W 36-10 Millhome	Repair Furnace Maribel Heating & Plumbing, Inc.	\$1,655.34	185212	
		W 36-10 Millhome	Stump grinding and removal. Economy Tree Service	\$2,900.00	182092	
<b>Ascend Services Total</b>				<b>\$22,668.74</b>		
Barron County DSI	Barron	RA 34 Chetek	Installed gutters on garage. The Gutter Guy	\$1,077.50	197253	
		RA 34 Chetek	Repaired leaking water fountain. Barron Plumbing & Heating	\$665.05	180277	
		RA 34 Chetek	Diagnose Fee Generator transfer switch Jesse Jones Construction Inc.	\$122.51	185169	
		RA 34 Chetek	Replaced garage furnace. Dirks Heating & Cooling, Inc	\$4,900.00	193580	
		RA 34 Chetek	Replaced lobby ceiling fan. Beranek Electric & Mechanical	\$247.31	193520	
		RA 34 Chetek	Power wash/paint bldg., and repair stucco Mark's Handyman/Cleaning Service LLC	\$2,345.00	199823	
		RA 34 Chetek	Power wash/paint bldg., and repair stucco Mark's Handyman/Cleaning Service LLC	\$2,639.86	199822	
		RA 34 Chetek	Paint pavilion. Mark's Handyman/Cleaning Service LLC	\$494.50	158412	
		RA 33 New Auburn	Stain pavilion. Mark's Handyman/Cleaning Service LLC	\$473.00	158419	
		RA 33 New Auburn	Replaced damage door closers and repaired door handles. Rice Lake Glass & Door Co	\$1,173.00	182150	
		RA 33 New Auburn	Moved light fixture to another box due to moisture. Jesse Jones Construction	\$184.11	197123	
		RA 33 New Auburn	Replaced loose floor tiles Kitchen and Floor Decor, Inc.	\$1,346.23	193925	
		RA 33 New Auburn	Pumped septic due to blockage. Problem not fully resolved. Care Sanitation	\$189.00	191089	
		RA 33 New Auburn	Diagnostic fee for combustion air fan Dirks Heating & Cooling LLC.	\$100.00	183174	
		RA 33 New Auburn	Sink line auger and flush Doug's Drain Cleaning	\$235.50	183133	
RA 33 New Auburn	Revent unit heater Dirks Heating & Cooling LLC.	\$208.00	181363			
RA 33 New Auburn	Install gutter covers. The Gutter Guy	\$1,077.50	197246			
<b>Barron County DSI Total</b>				<b>\$17,478.07</b>		
Embark Supported Employment	Bayfield	W 04-10 Cable	Replaced roof. D. R. Roofing	\$2,950.00	195206	
		W 04-06 Port Wing	Replace roof and skylights. D.R. Roofing	\$3,650.00	178832	
	<b>County Total</b>				<b>\$6,600.00</b>	
	Douglas	W 16-06 Moose Junction	Replace roof and skylights. D.R. Roofing	\$3,650.00	178830	
		R23 Superior	Replaced glass door due to vandalism. Superior Glass, Inc.	\$520.00	192197	
		R23 Superior	Issue with thermostat - building cold. Belknap Plumbing & Heating	\$445.76	191115	
		R23 Superior	Painting exterior/interior restroom doors. Bester Painting LLC	\$1,564.14	112921	
		R23 Superior	Repair drain on the middle sink Belknap Plumbing & Heating	\$483.82	185223	

**Extra Work Projects Completed By Service Provider  
FY 2022 (July 1,2021 - June 30,2022)**

Report by: Disability Service Provider Network

Note: The costs noted in this report are considered extra work center contract. All costs are included within the year-to-date actual costs listed in the "Actual to Budget by Work Center" report.

				<b>County Total</b>	<b>\$6,663.72</b>	
				<b>Embark Supported Employment Total</b>	<b>\$13,263.72</b>	
<b>Handishop Industries, Inc.</b>	<b>Grant</b>	RA 106 Dickeyville	Replaced drinking fountain in lobby. Adrian Plumbing & Heating LLC	\$2,692.00	182189	
		RA 106 Dickeyville	Wired and installed LED wall lights. All Phase Electric	\$1,062.00	182147	
		RA 106 Dickeyville	Trouble shoot MAU heating issue. Adrian Plumbing & Heating LLC	\$441.00	188285	
		RA 106 Dickeyville	Cover lines at Information center. Carpenter's Construction Services	\$1,850.00	195141	
		RA 106 Dickeyville	Eye wash station. Adrian Plumbing & Heating LLC	<u>\$780.05</u>	191117	
	<b>County Total</b>				<b>\$6,825.05</b>	
	<b>Jackson</b>	RA 54 Black River Falls	Repair water pipe that burst. Danmark Plumbing	\$510.36	190439	
		RA 54 Black River Falls	Boiler not working due to burst water pipe. Complete Control, Inc.	\$6,528.90	190439	
		RA 54 Black River Falls	Paint restrooms with correct color and sheen. Professional Painting Co.	\$4,265.00	183212	
		RA 53 Milston	Upgrade ADA push button. Quality Door & Hardware	\$1,968.96	187000	
		RA 53 Milston	Install mini split unit Derousseau Heating & Cooling	\$4,600.00	198636	
		RA 53 Milston	Installed new water fountain. Greg Kayala Plumbing	\$2,037.50	182104	
		RA 53 Milston	Repaired wiring. Complete Control, Inc.	\$492.50	181327	
		RA 53 Milston	Installed new release valve. Callahan & Son Plumbing & Septic	\$271.66	189579	
		RA 53 Milston	Installed touchless faucets. Callahan & Son Plumbing & Septic	\$902.50	189421	
		RA 53 Milston	Installed touchless faucets. Callahan & Son Plumbing & Septic	\$902.50	189423	
		RA 53 Milston	Replaced graffitied mirror and frame. Tomah Glass, Inc.	\$875.00	185497	
		RA 53 Milston	Replaced flag pole. Liberty Flag & Specialty Company	<u>\$1,948.00</u>	177082	
		<b>County Total</b>				<b>\$25,302.88</b>
	<b>Juneau</b>	RA 9 Lyndon Station	Gutters and downspouts installed on trap building. G Tech Seamless LLC	\$770.00	189402	
RA 9 Lyndon Station		Water leaking from ceiling above mag rack. Don's Plumbing	\$481.69	192160		
RA 10 Mauston		Gutters and downspouts installed on trap building. G Tech Seamless LLC	\$770.00	189403		
RA 10 Mauston		Restored power to drain field due to fault wires. Gray Electric	\$5,979.80	197179		
RA 10 Mauston		Pumped holding tanks due to no power to septic. Miller's Septic	\$900.00	197179		
RA 10 Mauston		Provided service for (4) portables and (2) hand washing stations while no power to septic. Castle Rock Sanitation	\$1,540.00	197179		
RA 10 Mauston		Attic insulation evaluation, venting of unheated attic space. Complete Control, Inc	\$1,177.14	166309		
RA 10 Mauston		Replaced flush valve and actuator. Don's Plumbing	\$290.00	178754		
RA 10 Mauston		Replaced corroded and leaking mixing valves. Don's Plumbing	\$417.00	191008		
RA 10 Mauston		Frozen pipes - women's restroom and employee's breakroom. Don's Plumbing	\$475.00	191077		
RA 10 Mauston		Repair 9/10 women bathroom also RA10 Don's Plumbing	<u>\$2,542.00</u>	181316		
<b>County Total</b>				<b>\$15,342.63</b>		
<b>LaCrosse</b>		W 32-08 Shelby	Repaired water line. B&B Plumbing, Inc.	<u>\$261.89</u>	181315	
	<b>County Total</b>				<b>\$261.89</b>	
<b>Monroe</b>	RA 16 Sparta	Install eye wash station. Don's Plumbing	\$1,560.00	191148		
	<b>County Total</b>				<b>\$1,560.00</b>	
<b>Handishop Industries, Inc. Total</b>				<b>\$49,292.45</b>		
<b>Highline Corporation</b>	<b>Iron</b>	R 103 Hurley	Final payment for countertop project. Don Muzzy Construction	\$5,350.00	182071	
		R 103 Hurley	Replacement of men's toilet. True Value	\$679.39	186902	
		R 103 Hurley	Down payment for countertop project. Don Muzzy Construction	\$5,350.00	182071	
<b>Highline Corporation Total</b>				<b>\$11,379.39</b>		

**Extra Work Projects Completed By Service Provider  
FY 2022 (July 1,2021 - June 30,2022)**

Report by: Disability Service Provider Network

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<b>Kenosha Achievement Center</b>	<b>Kenosha</b>	R 26 Kenosha	Repaired urinal and drain pipe. Kenosha Plumbing	\$853.83	183159
		R 26 Kenosha	Cleared drain out 15' due to calcium deposits. Econo Sewer and Drain	\$250.00	183159
		R 26 Kenosha	Replaced motor air handler #2 and pulley on air handler #1 and #2. Misurelli/Sorensen	\$925.00	181365
		R 26 Kenosha	Replaced faucet in women's r/r and repaired drain. Kenosha Plumbing	\$894.04	191034
		R 26 Kenosha	Repaired urinal and drain pipe. Kenosha Plumbing	\$1,765.53	183159
		R 26 Kenosha	Installed (2) water heaters. Kenosha Plumbing	\$1,117.59	180111
		R 26 Kenosha	Emergency call to clean out floor sewer lateral using cable and cutter. Econo Sewer and Drain	\$510.00	188381
		R 26 Kenosha	Replaced (2) hand dryers. BSW Electric	\$1,126.00	178659
		R 26 Kenosha	Provide and install Sloan ETF-600 faucet Kenosha Plumbing	\$972.46	178658
		R 26 Kenosha	Automatic entrances installed MA operator men west restroom Automatic Entrances of Wisconsin, Inc.	\$1,284.50	156443
R 26 Kenosha	Cleaning out the floor lateral thru the toilet hole using cable/cutter Econo Sewer & Drain	\$310.00	188381		
R 26 Kenosha	Installing blower wheel unit #2 Misurelli Sorensen	\$1,885.00	188258		
<b>Kenosha Achievement Center Total</b>				<b>\$11,893.95</b>	
<b>Indianhead Enterprise, Inc.</b>	<b>Dunn</b>	RA 61 Menomonie EB	Install garage door opener. Overhead Door Company of Chippewa Valley	\$540.00	185267
		RA 61 Menomonie EB	Purchased extra wood to complete picnic shelter project. Menards	\$373.80	166442
		RA 61 Menomonie EB	Bad bearing, replaced bearing on blower motor and replaced motor Hovland's	\$1,345.95	189478
		RA 62 Menomonie WB	Replaced combustion blower. Hovland's	\$1,715.80	185329
		RA 62 Menomonie WB	Replaced and repaired pump. Weyer Sanitation	\$2,708.70	185247
<b>Indianhead Enterprise, Inc. Total</b>				<b>\$6,684.25</b>	
<b>Northwoods Inc of WI</b>	<b>Adams</b>	W 01-04 Cottonville	Restroom doors were vandalized. Replaced all hardware that was stolen. Quality Door & Hardware	\$638.76	182102
		<b>County Total</b>			
	<b>Columbia</b>	R11 Portage	Replaced boiler. Terrytown Plumbing, Heating & Cooling	\$6,871.00	192420
		R11 Portage	Repair boilers. Terrytown-Golz Plg & Heating	\$3,019.93	165997
		R11 Portage	Replaced bumper post. Entrance Technologies, LLC	\$556.00	183365
		R12 Poynette	Had to replace lock due to attempted burglary on WICK bldg. Curtis Lockouts, LLC	\$330.00	186912
		R12 Poynette	Water filter replaced. Monona Plumbing	\$4,178.00	186852
		R12 Poynette	Rebuilt internet wear parts on each system water softeners. Capital Water Softeners	\$365.00	189542
	<b>County Total</b>				<b>\$15,319.93</b>
	<b>Dodge</b>	R63 Lomira	Replaced a/c unit. Albiero Heating & Air Conditioning	\$6,298.00	199911
		R63 Lomira	Per DSPN, place portable toilets to keep up with high demand. Pit-Stop Portables	\$123.29	182221
		R64 Theresa	Chlorination of well due to failed well water tests. Well Water Solutions	\$3,025.00	186924
		R64 Theresa	Install gutters on both sides of wick building. Snow gems will be put on the roof to protect gutters. Wrightway	\$3,474.18	183157
		R64 Theresa	Repaired overhead door on shed. Mid-West Overhead Door	\$1,095.00	189475
		R64 Theresa	Place portable toilets at R64 high demand. Pit-Stop Portables	\$603.53	18222
<b>County Total</b>				<b>\$14,619.00</b>	
<b>Marquette</b>		R81 Coloma	Painted exterior sidewalk light poles. Apollo Painting	\$1,530.00	177428
	R82 Westfield	Painted exterior sidewalk light poles and all doors and frames. Apollo Painting	\$4,900.00	182072	
	R82 Westfield	Replaced pressure tank. Terrytown-Golz Plg & Heating	\$585.00	190456	
R82 Westfield	Replaced a/c unit. Your Home Comfort Solutions	\$9,123.47	198746		
<b>County Total</b>				<b>\$16,138.47</b>	
<b>Northwoods, Inc. of WI Total</b>				<b>\$46,716.16</b>	
<b>Opportunities, Inc.</b>	<b>Jefferson</b>	R 14 Johnson Creek	Replace flag pole. Flag Center	\$853.92	191001
		R 13 Lake Mills	Inspect doors and recommend service. Automatic Entrances of WI	\$238.25	192030
		R 13 Lake Mills	New water softeners Abendroth Water Conditioning	\$9,677.00	182044
		R 13 Lake Mills	Air Condition Repair. 1901 Inc	\$1,988.40	173463

**Extra Work Projects Completed By Service Provider  
FY 2022 (July 1,2021 - June 30,2022)**

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			<b>Opportunities, Inc. Total</b>	<b>\$12,757.57</b>	
<b>Ventures Unlimited</b>	<b>Washburn</b>	W 65-04 Springbrook	Car stops installed. Wieser Concrete Products, Inc.	\$2,157.50	180321
			<b>Ventures Unlimited Total</b>	<b>\$2,157.50</b>	
<b>VIP Services, Inc.</b>	<b>Walworth</b>	R 36 East Troy	Paint for building exterior and pillars. Sherwin Williams Co	\$316.00	177151
		RA 36 East Troy	Clean drain line blockage Phil's Electric Drain Service, LLC	\$265.00	186891
			<b>VIP Services, Inc. Total</b>	<b>\$581.00</b>	
<b>Extra Work Grand Total</b>				<b>\$202,297.54</b>	

## **FY 2022 RAM Service Providers**

APTIV, Inc., LaCrosse

Ascend Services, Inc., Manitowoc

Barron County Developmental Services, Inc., Barron

Black River Industries, Medford

Chippewa River Industries, Chippewa Falls

Clark County Adult Development Services, Greenwood

Curative Care Network, West Allis

Embark Supported Employment, Superior

Endeavors Adult Development Center, Balsam Lake

Handishop Industries, Inc., Tomah

Headwaters, Inc., Rhinelander

Highline Corporation, Hurley

Indianhead Enterprises, Menomonie

Kenosha Achievement Center, Kenosha

L.E. Phillips Career Development, Eau Claire

Northwoods Inc. of Wisconsin, Portage

Opportunities, Inc., Fort Atkinson

Ventures Unlimited, Inc., Shell Lake

Vernon Area Rehabilitation Center, Viroqua

VIP Services, Inc., Elkhorn



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