

Wisconsin's
Rest Area Maintenance Program

ANNUAL REPORT

FY 2003
July 1, 2002 - June 30, 2003

Wisconsin Rest Area Maintenance Program
ANNUAL REPORT
FY 2003 (July 1, 2002 - June 30, 2003)

Created by:
Rehabilitation For Wisconsin, Inc..

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EXECUTIVE SUMMARY



Wisconsin's Rest Area Maintenance (RAM) Program has been in existence since 1987. This annual report is written by Rehabilitation For Wisconsin, Inc. (program manager) for the Wisconsin Department of Transportation, Bureau of Highway Operations (administrating agency) to provide information about program activities during Fiscal Year 2003 (July 1, 2002 to June 30, 2003).

The Wisconsin Department of Transportation (WisDOT) contracted with Rehabilitation for Wisconsin, Inc. (RFW), to provide program management services, and with 29 Community Rehabilitation Programs (CRPs), to provide the custodial care and landscape maintenance services, during FY 2003. A CRP is an organization, which provides the services necessary to support people with disabilities to work and live more independently.

*The RAM Program
consisted of 138 roadside
sites located in 45
counties in FY 2003.*

This year, RAM Program services were provided at 138 roadside improvement sites located in 45 counties. All of the year-round rest areas and tourist information centers and approximately one-half of the seasonal waysides with rustic toilets were maintained through the program. The remaining seasonal waysides were maintained by county forces.

The program goals were 1) to provide the best-maintained roadside improvement sites in the nation and 2) to provide maximum employment opportunities to Wisconsin's citizens with disabilities.

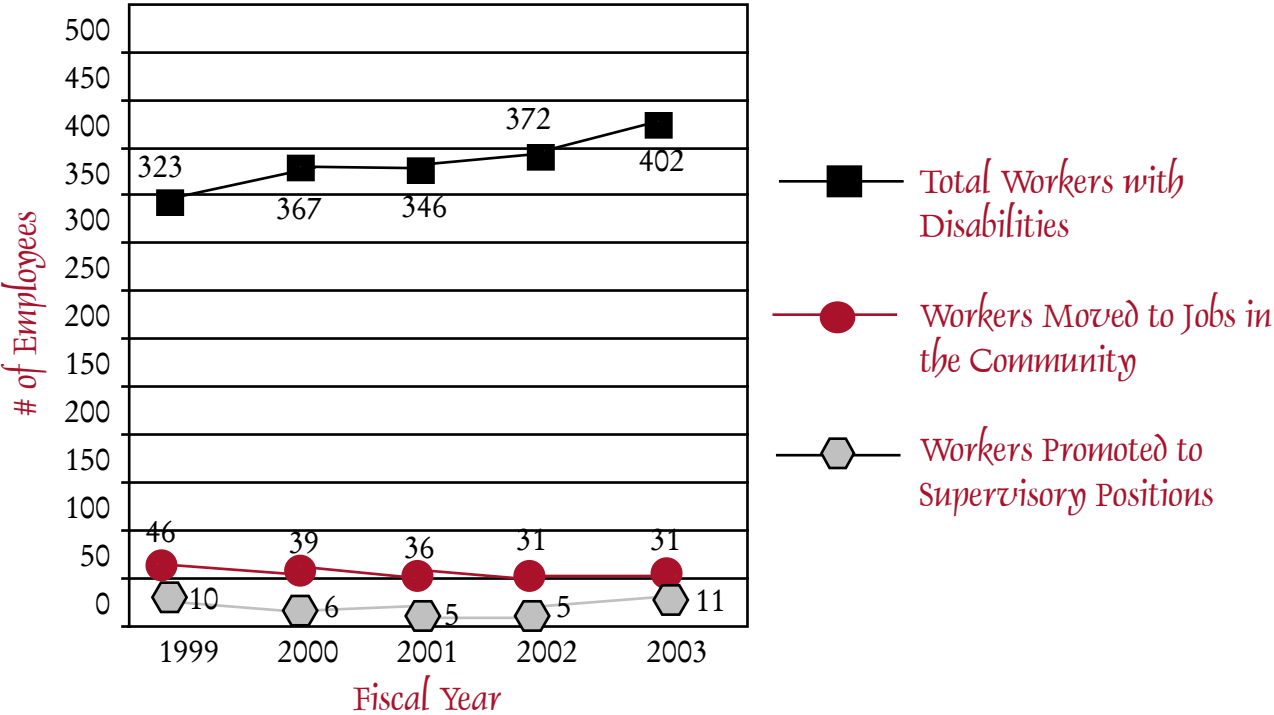


While attaining goal 1 was difficult to confirm, it was supported by public feedback obtained through the collection of visitor comment cards and via e-mail to WisDOT and RFW web sites. The feedback indicated that Wisconsin’s rest areas were among the best-maintained in the country, based on statements from travelers and truck drivers who resided in other parts of the country. Visitors who resided in 45 different states rated the rest area maintenance services on average at 1.38 on a scale of one (best) to five (worst).

The RAM program provided 195,432 hours of work to 402 individuals with disabilities

Goal 2 was measured using several metrics including labor hours, number of persons working, and wages paid. The program provided 195,432 hours of work to 402 individuals with disabilities (See Graph 1). Wages paid to those individuals totaled \$1,181,169 with an average hourly wage of \$6.04. Wages were greater than \$1 million for the first time since the program began. Additionally, there were 31 individuals who moved to other jobs within their community due to the work experience and training they received by working at RAM Program sites. These employment opportunities have allowed people to achieve greater independence and self-sufficiency within their communities.

Graph 1: Employment Statistics FY 1999 - FY 2003



CRP services, under the RAM Program, consisted of cleaning and maintaining buildings, mowing grass, removing snow and ice from walks, emptying trash and recycling containers, marketing recyclable materials (approximately 126 tons per year), and stocking information racks with tourism and highway safety related material (over 1 million pieces of literature in FY 2003).



SUPERVISOR

REST AREA MAINTENANCE

REST AREA MAINTENANCE

hold up

CRP maintenance crews performed extra-work projects such as painting/staining building exteriors, repairing sinks and toilets, repairing concrete sidewalks, installing rest room hardware and dispensers, and re-roofing well shelters or wayside buildings.

The total program funds managed for the roadside work in FY 2003 was \$5,806,735.86. The program revenues and expenses were tracked using five project identification numbers--see Table 1 for a summary by project identification number.

Table 1: FY 2003 Cost Summary (by Project ID Number)

Project Id #	Project Title	Actual Cost
0072-01-48	RFW RAM Program Management Services	\$474,000.00
0072-01-46/47	Custodial Care & Landscape Maintenance Services (CCLM) and Facility Repair & Emergency Costs	\$5,152,070.41
	Custodial Care & Landscape Maintenance Services and Facility Repair and Emergency Costs completed by CRPs	\$5,125,837.61
	Facility Repairs by Non-CRP Contracted Vendors	\$26,232.80
0072-01-09	Rest Area Enhancement Projects	\$171,580.45
1000-01-89	Statewide Rest Area Upgrade Projects	\$9,085.00
	Total	\$5,806,735.86

The FY 2003 Annual Work Plan consisted of 50 separate cost centers (pairs of rest areas, rest areas with tourist information centers, groupings of seasonal sites). CRPs invoiced for actual costs totaling \$5,125,837.61 which was 98.68% of the contracted amount of \$5,194,622.52.

Management services have been provided by RFW since 1987. FY 2003 was the 2nd year of the current two-year contract term. The contract includes provisions for four additional one-year extensions through June 2007. The total cost of management services was \$474,000. These services included quality assurance, record keeping, and training and education. Continuous quality improvement is a key focus for RFW. RFW is constantly assessing both management services and site maintenance services to assure that they are adding value to the program.

RAM Program CRP actual invoiced costs for FY 2003 totaled \$5,125,837.61 which was 98.68% of the contracted amount.

RFW used frontline quality reviews as a key part of its quality assurance program. This was accomplished through 985 documented roadside site inspections. The results indicated that there was a high occurrence of CRPs meeting or exceeding the program standards. The average number of times (as a percent) that all of the areas at a site (lobby floors, windows, doors, etc.) met standards is as follows:

Year-Round Rest Areas = 96%,
Seasonal Sites = 96%,
Park & Ride Lots = 96%.

Training and networking is a major part of the RAM Program's overall quality assurance system. RFW organized a two-day statewide training conference in February 2003 which was attended by over 50 CRP managers and supervisors. In addition there were several site training meetings. The Fall Training Meeting was held in September 2002 at rest area 10 located in Juneau County. Two seasonal wayside meetings were held in Portage County and Bayfield County in spring 2003. Individualized training to resolve quality concerns was provided as needed throughout the year.

RFW has been receiving and managing traffic and water data from WisDOT since 1997. The highest rest area annual traffic volume recorded for FY 2003 was 692,000 vehicles stopping at rest area 12 located on I-90/94 in Columbia County. The lowest rest area annual traffic volume recorded was 46,000 vehicles stopping at rest area 101 located on USH 45 in Waupaca County. Traffic and water use information is used to justify work schedules and maintenance costs.

The highest rest area annual traffic volume recorded for FY 2003 was 692,000 vehicles stopping at rest area 12 located on I-90/94 in Columbia County.





In FY 2003, RFW coordinated projects with WisDOT to enhance or upgrade roadside facilities to increase the value of the properties and the services provided to the public. Examples of projects include: remodeling a rest room to modernize fixtures, plumbing and lighting; installing vending shelters to provide beverages and food snacks; and adding electric drinking fountains in place of antique hand pumps which were difficult to use and did not always keep the water supply sanitized. A full list of projects is included in this report.

Ceiling fans were added to the Dunn County rest areas near Menomonie (pictured above)

Additional services were provided in at least two areas. At WisDOT's request, RFW inventoried all roadside improvement properties. Field staff began inventorying the properties in June 2003. The inventory report was completed and submitted to WisDOT in August 2003.

The second area involved working with various WisDOT offices to change the method of tracking operational costs for roadside improvement sites. Beginning in FY 2004, all direct costs will be allocated to each pair of rest areas or group of seasonal sites identified as separate cost centers. Previously, some of these costs were allocated to one project number statewide for accounting purposes. This change will provide better information for strategic and management planning decisions.

RFW will continue to work in partnership with WisDOT and the CRPs to provide quality roadside improvement sites while utilizing resources efficiently. We will provide program management services with the emphasis on reducing costs or adding value to the end product. This will assist WisDOT in meeting their objectives when providing highway services to the public.

RFW PROGRAM MANAGEMENT SERVICES



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The WisDOT Bureau of Highway Operations contracted with Rehabilitation for Wisconsin, Inc. (RFW) to provide the RAM program management services in FY 2003. RFW was responsible for inspecting work sites, implementing continuous quality improvements, accounting for program revenues and expenses, and other management activities to ensure that clean, comfortable rest areas and roadside sites were provided to Wisconsin travelers. The RFW/WisDOT contract term is July 1, 2001 to June 30, 2003 with 4 additional 1 year extension periods.

Quality Assurance

RFW has implemented a quality improvement philosophy within the RAM program. This system allows for input from all persons involved in the RAM Program including WisDOT, CRPs, RFW, and the travelling public. The main components of the system include customer service, communication, organizational oversight, announced inspections, random site inspections, quality measurement systems (inspection reports, comment cards) and training activities.

Customer Service

The RFW quality program started with the front line quality control personnel (three quality assurance representatives) and involved middle and senior RFW management, RFW's RAM Committee, and the RFW Board of Directors. The RAM Committee consisted of eight CRP representatives, who provide services for the RAM Program. The Committee provided feedback to RFW's Director of Economic Development regarding program policies and procedures. The Committee met every other month in FY 2003.

The Field Services Coordinator was responsible for overseeing the quality of services provided at the roadside sites. The Field Services Coordinator supervised two full-time Quality Assurance Representatives who performed site inspections on a random basis. A representative based in Madison performed quality control in the southern half of the state. A representative working out of the Rib Lake area provided quality control in the northern half of the state. Field staff assisted in other duties such as public relations, training, technical assistance to CRP's and collection of data for various reports.

Regular site inspections and contact with WisDOT District and CRP representatives provided the foundation for a good working relationship between all parties. The field representatives provided information to administrative staff regarding quality of maintenance services, progress of enhancement projects, WisDOT District expectations, vandalism to state property, personnel changes, and other technical items. This allowed administrative staff to recommend policy and procedure changes to WisDOT to improve services or to solve problems more efficiently.

Announced and Random Inspections

RFW's front line quality review is accomplished through a series of on-site announced and random inspections.

Announced Inspections

Announced inspections were used as a tool to review the maintenance services and to share information. Special projects were discussed so decisions could be made in a timely manner to make repairs, etc.

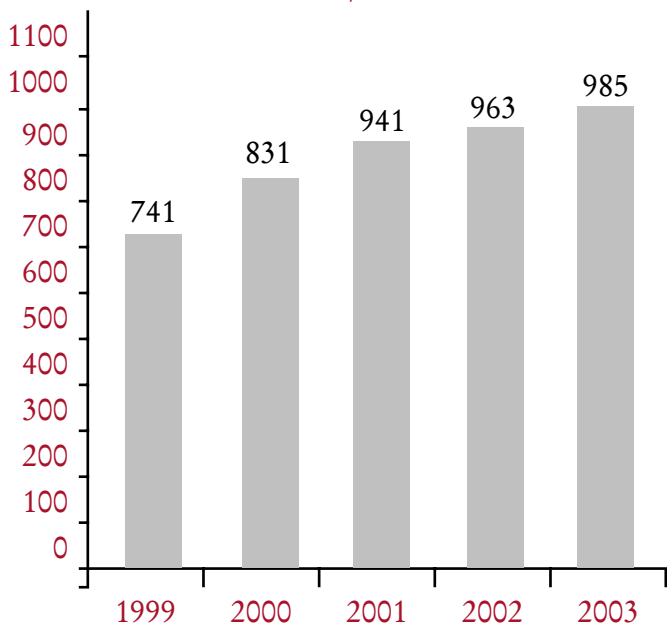
Random Inspections

Year-round Program sites received random inspections during the months when announced inspections were not scheduled. An inspection report was prepared for each site visited. A copy of the report was sent to the appropriate CRP and summaries of these inspections were provided to WisDOT on a regular basis.

*Table 2: FY 2003 Inspection Summary
Average % of Times Standards Were Met*

<i>Inspection Category</i>	<i>Rest Areas</i>
Entrances & Lobbies	96%
Rest Rooms-Men	95%
Rest Rooms-Women	97%
Garages, Storage & Mechanical Areas	100%
Grounds	94%
Overall	96%
<i>Inspection Category</i>	<i>Seasonal Sites</i>
Rest Rooms-Men	95%
Rest Rooms-Women	97%
Well Shelter	96%
Grounds	97%
Overall	96%
<i>Inspection Category</i>	<i>Park & Rides</i>
Overall	96%

*Chart 2: Total Number of Inspections
FY Comparison*



Inspection Summary

RFW performed 985 announced and random site inspections in Fiscal Year 2003. This included 768 daytime (Monday through Friday) random inspections, 177 evening random inspections, and 34 random weekend inspections. Six announced inspections were documented but many were not due to the nature of the meetings. The announced inspections frequently included discussions on special projects and other site issues and were not categorized in the regular inspection counts or inspection ratings. Inspection results were summarized and reported to WisDOT on a regular basis. See Table 2 for an average of how many times standards were met in each category. Chart 2 compares the total number of inspections completed over the last five fiscal years.

Public Comment Cards

In FY 2003, comments were collected from thirty year-round sites with boxes. The comment cards received are an important tool in measuring the quality of service provided at roadside sites and in obtaining public feedback. During Fiscal Year 2003, a total of 2,742 comment cards were collected from visitors from 45 states and 13 countries. Fifty-nine percent of the cards came from visitors residing in the Midwest states including Wisconsin. Sixty-nine cards, or 2.5 percent, came from citizens of other countries including Australia, Belgium, Canada, Chile, England, Finland, France, Germany, Mexico, Philippines, Poland and the UK.

The comment cards asked visitors to rate the site in a number of categories including rest rooms, picnic facilities, parking lots, sidewalks, etc. Overall, the visitors rated the sites as 1.38 on a five-point scale with one being the best. This rating is slightly higher than last fiscal year's rating of 1.46.

Visitors were also asked to indicate the site amenities that were used during their visit. See Table 3 for the total times and the percentage of times specific amenities were used at the sites. Many comments indicated people's appreciation for having clean, safe rest areas available. People wrote that the RAM Program is a very worthwhile program for providing job opportunities to people with disabilities.

**Table 3: FY 2003
Comment Card Amenities Used**

Amenity	# of Times Used	%
Rest Rooms	1619	59.09%
Tourism Mat'ls	791	28.87%
Vending	507	18.50%
Weather Monitor	434	15.84%
Phone	251	9.16%
Picnic Area	196	7.15%
Pet Walk	152	5.55%
RV Station	29	1.06%

For a listing of the individual comments collected, please refer to the RFW RAM Progress reports or contact the RFW office.

Photo Below: Playground added to St. Croix TIC 25 in FY 2003 as an improvement suggested in part by visitor comment cards.



Statewide Training Conference

RFW organizes and implements a statewide training conference on a bi-annual basis. The last conference was held in February 2003 at the Holiday Inn and Suites, Mosinee. The conference theme was “Getting Mean on Clean” and was attended by 46 people on Wednesday, February 26 and by 54 people on Thursday, February 27. Conference topics included Tools to Enhance Your Custodial Training Program; Battle of the Bugs: Damage Insects Cause to Your Trees, Turf, and Other Plantings; Small Engine Repair: Preventative Maintenance and Troubleshooting Techniques; Creating Colorful Landscapes with Annuals and Perennials; and a Products and Procedures Best Practices Panel. Speakers were retained from a variety of sources including from USDA, Wauwatosa; Kohler Engines, and from Bailey Nurseries, Inc. in St Paul, Minnesota. The conference gave the attendees the opportunity to learn about the latest RAM issues and techniques as well as a chance to discuss site issues with their peers and WisDOT District and Central Office staff. RFW will plan for the next RAM Conference to be held in Spring 2005.

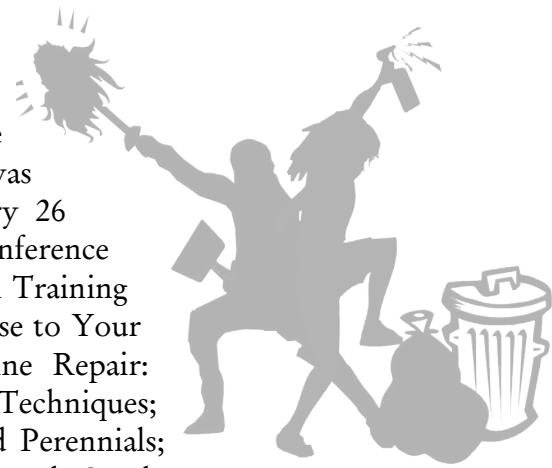


Photo Below: The Juneau County Maintenance Crew at rest areas 9 and 10 near Mauston received the Teamwork Award at the 2003 RAM Conference



Training to Assure Uniform, Quality Maintenance Services

RFW hosts training and networking meetings at site locations around the state where CRP personnel and WisDOT District personnel discussed current issues. Current issues included upcoming maintenance projects, quality standards, future highway construction, and other maintenance related issues.

The Fall Training Meeting was held on Thursday, September 26, 2002 at Juneau County rest area 10 (WB) for rest area service providers. Over thirty attendees discussed many topics including winter snow removal plans and priorities; equipment maintenance and acquisition; tree trimming and mulching; and best cleaning practices which included a power washing demonstration.

In the spring of 2003, meetings were held on April 16 at Portage County W-5 (USH 10) and on April 22 at Bayfield County W-10 (Hwy 63 Cable) for the seasonal wayside service providers. Attendees discussed water testing with a demonstration on proper testing methods by a local DNR representative; restroom cleaning, deodorizing and chemical use; floor reclamation and future flooring options; a power wash demonstration; site opening procedures; and many other topics. Overall, 50 people attended the meetings.



Individual meetings and one-on-one training was arranged when a quality issue existed at the site. RFW and the CRP management team worked together to remedy any deficiencies. The RFW RAM administrative staff met monthly to discuss issues of concern and to assure that the RAM quality procedures are standardized around the state. Staff discussed contract progress, actual to budget costs, quality of service issues, training session plans, and other maintenance issues.

Publish a Periodic Newsletter

RFW published one issue of the "RAM-o-gram" newsletter in FY 03. The newsletter was used to provide information to CRPs and WisDOT. The articles included information about new site openings, the 2003 RAM Conference, profiles of site crew members, resources for material and supplies, meeting announcements, snow removal procedures, etc. CRPs were encouraged to submit articles relating to special site events or happenings, maintenance tips or activities that were found to improve operations.

RFW also continued to publish a newsletter during this period that was distributed to RAM service providers by fax. The newsletter was titled "Nuts and Bolts Newsletter" and it focused on site maintenance and repair tips with articles on restroom bacteria, shoveling, power equipment, drywall, pipe leaks, etc. Four issues were published during this period.

Annual Work Program

RFW developed the Annual Work Program, which provided the guidelines for the routine custodial care and landscape maintenance activities. The FY 2003 Annual Work Program was a detailed document, which consisted of work specifications, budget estimate, and cost analysis for each cost center in the program. There were 50 cost centers (pairs of rest areas, single rest areas with tourist information centers, groups of seasonal sites such as waysides) with 138 sites in the FY 2003 Annual Work Program. The total budget in the FY 2003 annual work program for CRP Custodial Care and Landscape Maintenance (CCLM) services was \$5,194,622.52. The FY 2003 Annual Work Program Budget Summary is included in this report. Table 4 outlines the total funds managed through the RAM Program in FY 2003.

Table 4: FY 2003 Actual to Budget Comparison

Project ID #	Project Title	Actual	Budget	Variance	Percent
0072-01-46 (w/TICs)	Custodial Care & Landscape Maintenance Services (CCLM)	\$1,234,727.77	\$1,237,083.45	\$(19,848.88)	98.42%
	Facility Repair/Emergency Costs--by CRPs	included in CCLM total	\$ 17,493.20		
	Facility Repair/Emergency Costs--by Non-CRP Contracted Vendors	\$4,846.00	\$3,431.68	\$1,414.32	141.2%
0072-01-47 (w/out TICs)	Custodial Care & Landscape Maintenance Services (CCLM)	\$3,891,109.84	\$3,957,539.07	\$(100,655.37)	97.48%
	Facility Repair/Emergency Costs--by CRPs	included in CCLM total	\$34,226.14		
	Facility Repair/Emergency Costs--by Non-CRP Contracted Vendors	\$21,386.80	\$14,598.59	\$6,788.21	146.5%
Totals					
0072-01-46 & 0072-01-47	Custodial Care & Landscape Maintenance Services (CCLM) and Facility Repair / Emergency Costs by CRPs	\$5,152,070.41	\$5,264,372.13	\$(112,301.72)	97.87%
0072-01-09	Rest Area Enhancement Projects	\$171,580.45	\$180,000.00	\$(8,419.55)	95.3%
1000-01-89	Statewide Rest Area Upgrade Projects	\$ 9,085.00	\$9,085.00	\$ -	100.0%
0072-01-48	RAM Program Management	\$474,000.00	\$474,000.00	\$ -	100.0%
Total FY '03 Funds Managed for Roadside Work		\$5,806,735.86	5,927,457.13	\$(120,721.27)	98.0%

Budget Estimates and Cost Analysis

The FY 2003 cost center budgets ranged from \$3,850 for a seasonal table site (no toilet facilities) to \$353,964 for a pair of rest areas located on I-90/94. The 'Cost Analysis' report detailed costs in nine categories: Salaries, Fringe Benefits, Material and Supplies, Equipment Operating & Purchase, Vehicle, Contractor Service Cost, Site Liability Insurance, Special Vendor Services and Miscellaneous Costs. RFW maintained the records for both the program management services and for the program site maintenance services.

FY 2003 cost center budgets ranged from \$3,850 for a seasonal table site (no toilet facilities) to \$353,964 for a pair of rest areas located on I-90/94

RFW Corporate Accounting Records

RFW maintained generally accepted accounting records and other documents, which justified the revenues and expenditures for program management costs. RFW's management costs for FY 2003 were \$474,000. RFW's corporate fiscal year operates on a calendar year. RFW's corporate accounting records have been audited by an independent auditing firm. A copy of RFW's 2002 Audited Financial Statements have been provided to WisDOT.

RAM Program Record Keeping

RFW maintained computerized records and paper documents necessary to track and monitor program activities including all revenues and expenditures. Records were kept for custodial care and landscape maintenance costs, hours worked, extra work projects, site enhancement projects, traffic and water data, tourism literature, program equipment inventories, and other requested information. Monthly actual to budget cost reports were sent to CRP's to assist with cost control. RFW did not implement any changes to the RAM Program record keeping procedures during FY 2003. CRP invoices were sent directly to WisDOT for payment. RFW received CRP invoices after they had been processed by WisDOT. Each invoice and supporting documentation was audited by RFW for accuracy, allowable expenses, and allocation of costs to the proper category. RFW forwarded correction memos to CRPs so that adjustments could be made on the next invoice to account for inaccuracies or errors. Twenty correction memos were sent out as an adjustment for over billing of \$1,077.78 and under billing of \$4,903.67 for a net CRP under billing of \$3,825.89. RFW followed up to ensure that the appropriate adjustments were made. Cost documentation was finalized for the category "Contractor Service Costs" for the FY 2003 contract period. Eleven cost centers invoiced under the contracted amount. These CRPs elected to bill less based upon their actual administrative expenses being less than anticipated.

Facility Repair, Enhancement and Upgrade Projects

RFW developed an annual plan for site Facility Repair, Upgrade and Improvement Projects, which was separate from the Annual Work Program for custodial care and landscape maintenance services. This plan was called the Rest Area Maintenance Program Site Projects plan. FY 2003 included funding of \$207,115.27 for projects, which would improve or enhance the roadside facilities such as replacing rest room counters or adding air conditioning to the buildings. The Facility Repair, Enhancement and Upgrade Projects are further outlined later in this report.

Equipment Inventories

RFW inventoried all “active” equipment purchased by CRP’s to perform the maintenance services for the RAM Program. Equipment was “active” for a period specified within the WisDOT approved Equipment Life Expectancy Schedule. The inventory included equipment, which met the following criteria: purchase prices equal to or greater than \$100 and/or was motorized. This list of equipment ranged from vehicles to power drills. Electronic records were organized by CRP and by roadside site. RFW field staff observed and counted each piece of equipment to ensure that the item was in good repair and accounted for. Once the equipment has reached the end of its useful life, it is no longer tracked in the RAM Program operations.

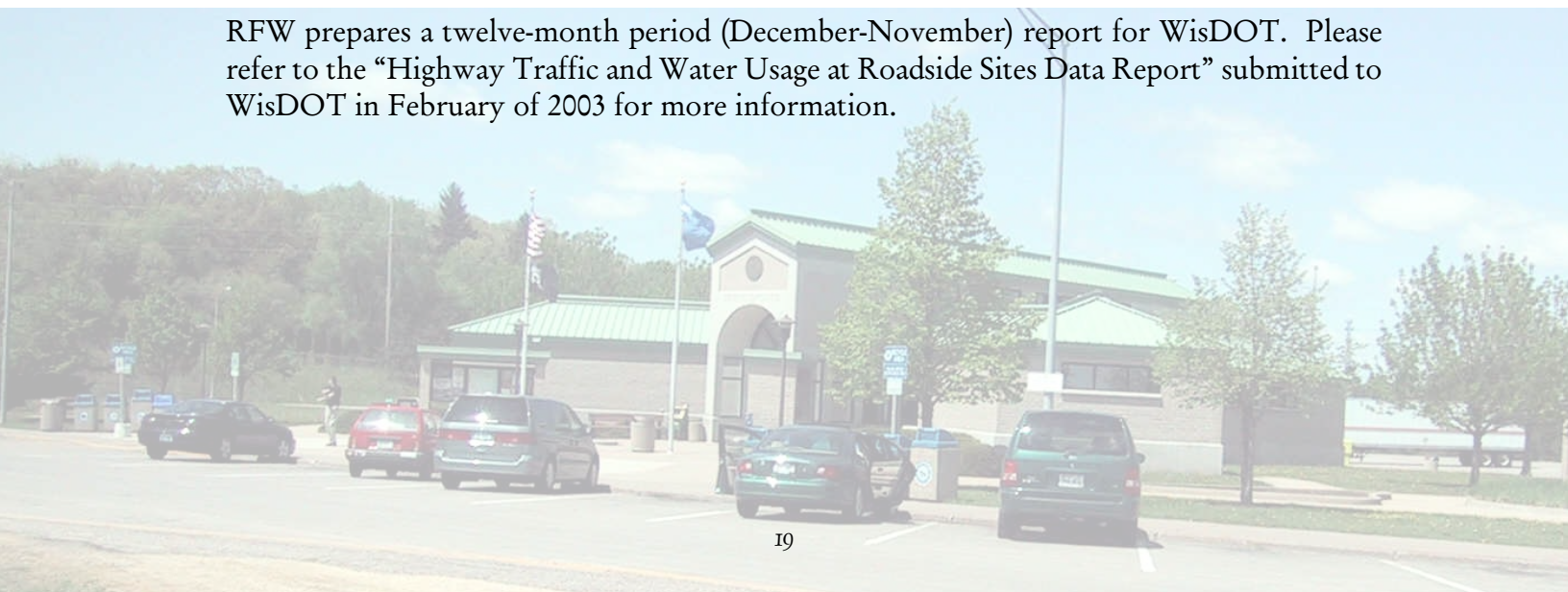
Traffic and Water Use Databases

RFW began receiving specific traffic data from WisDOT and water meter readings from rest area sites in January 1997. RFW developed and began using a database for traffic counts and water use at specific year-round sites. Summary reports were generated and used to evaluate maintenance budgets and hours of site coverage. This allowed RFW and CRPs to provide improved services to customers at roadside sites. Cleaning crews’ schedules were revised to provide maximum coverage during the greatest traffic volume periods. The CRP site maintenance managers sent monthly records of water meter readings to RFW. The records were entered into a computerized database and then filed. Reports were generated with total gallons of water used at each rest area site. This data was used in conjunction with the traffic data.

*July, the busiest month,
averaged 1,092 cars
per site per day or an
average of 2,730 people
per site per day.*

The daily traffic per site between July 2002 to June 2003 (FY 2003) averaged 776 cars per site per day. As expected, the busiest months were June, July and August. July had an average of 1,092 cars per site per day or an average of 2,730 people per site per day--this is an average of 50 less people per day than in July 2001. Comparing both fiscal periods overall resulted in only an average of 4 cars per site per day less in FY 2003 than in FY 2002.

RFW prepares a twelve-month period (December-November) report for WisDOT. Please refer to the “Highway Traffic and Water Usage at Roadside Sites Data Report” submitted to WisDOT in February of 2003 for more information.



CRP Support

RFW provided the business support services necessary to maintain standardized, quality services statewide. RFW has worked with CRPs to resolve quality issues, develop and implement standard specifications, and research and test new maintenance techniques.

RAM Program Manual

Several RAM Program Manual revisions and additions were completed during FY 2003. In July of 2002, the following sections were updated: RAM Directory (including emergency contact information), public injury/property loss procedures, hazardous materials contacts, newspaper rack policy, invoicing guidelines, equipment service life expectancies, and various RAM forms. Several new sections were added including sections on traffic safety lights, pipeline safety, and a contract issues resolution policy. RFW also created a sample CRP Quality Control Plan to help guide service providers in creating their own internal quality control plans.

RFW continues to review the possibility of creating a supplemental Training Manual which would contain specific janitorial “how to” information to be used by RAM site supervisory staff in training their crews. An important component of this manual would include annual training events specifically targeting new RAM custodial staff.

Other Assistance

RFW provided assistance in the following areas:

- Closing the RV dump stations
- Sharing of information through the RAM Ride-a-long program

Required Stickers, Signs, Labels

RFW maintained an inventory of stickers, signs and labels, which were purchased by WisDOT for use at rest area and wayside sites. These include items like diaper changing area signs, “Trash Only” stickers, and signs for recycling bin clusters. CRPs ordered items from RFW for replacement on site. RFW checked that CRP crews were wearing standard RAM uniforms and provided the CRPs with a standard identification patch for the uniform. This assured that the crew was recognizable to the traveling public as the maintenance provider.

Contract Development And Compliance

Site Work Specification and Review

RFW developed specifications for new sites added to the program and updated specifications for the existing contract sites. Any discrepancy between the existing work specifications and the actual work performed was noted and discussed with both WisDOT and the contracting CRP. RFW continued working with the CRP providing services at the new rest area 13 (Jefferson County) which opened on November 8 of 2002. RFW also began contract negotiations with a CRP to provide custodial care and landscape maintenance services at Forest County wayside 4; Vernon County waysides 2, 6, and 10; and Manitowoc County waysides 4 and 10 and scenic overlooks J, K, and L.

Negotiate Contracts and Work Programs

RFW negotiated contract terms and prepared and sent contracts to twenty-nine CRPs, on behalf of WisDOT, for review and signature. RFW prepared new contract documents for the FY 2003 period. The initial contracts for the FY 2003 period were sent on July 22, 2003 with all signed addenda received by September of 2003.

CRP contracts were revised toward the end of the fiscal period to add/remove services and the associated funds. Contract addenda were sent to the following CRPs to either add or disencumber funds from their FY 2003 purchase orders to utilize the funds more efficiently. See Table 4 for a summary of these transactions.

Table 4: FY 2003 Contract Revision Summary

CRP	County	Site	Funding Change	Note
Community Industries	Portage	W-5 USH 10	\$4,000.00	Encumbered funds.
Handishop Industries	Langlade	W-2-Antigo	(\$2,428.47)	Site removed from program.
Headwaters Inc.	Forest	W-4 Cavour	\$10,021.00	Site added to the program.
Highline Corporation	Ashland	W-2 Glidden	\$5,090.55	Site transferred within program through RFB.
Northwoods Inc. of WI	Columbia	RA 11 & 12	\$13,907.20	Encumbered funds.
Northwoods Inc. of WI	Dodge	RA 63 & 64	\$8,850.10	Encumbered funds.
Opportunities Inc.	Jefferson	RA 13 & 14	(\$25,000.00)	Disencumbered funds.
Superior Vocations Center	Bayfield	W-10 Cable	\$3,870.03	Sites transferred within program through RFB.
Training Station Inc.	Ashland/ Bayfield	W-2 Glidden, W-10 Cable	(\$7,318.61)	Contractor terminated contract 12/2002.
Vocational Industries	Walworth	P&R - Elkhorn	(\$938.00)	Site removed from program.

CRP Compliance

RFW maintains the evidence of insurance from CRPs as required by WisDOT through the RAM contracts. RFW sends out a standard form called the “Rest Area Maintenance Program Insurance Summary” to notify CRPs that their evidence of insurance has expired. RFW followed up to ensure that all CRPs were in compliance.

Communications

RAM Program Promotional Activities

RFW RAM staff attended WisDOT sponsored conferences including the County Highway Superintendents & Foreman's Association conference held on October 9, 10, & 11, 2002 in Manitowoc at the Holiday Inn. RFW maintained a booth at the County Highway Superintendent's Conference vendor exhibition to answer questions and provide information about the RAM Program to representatives from the County.

Miscellaneous Management Activities

Display Case Material Distribution

RFW worked with the WisDOT Bureau of Highway Operations and the Wisconsin Department of Tourism to order and distribute posters, maps, and other posting literature to the appropriate roadside facilities. Staff organized and sent out material in the spring of 2003.

Tourism Literature Distribution

RFW coordinated WisDOT's tourist information distribution program at roadside facilities. Staff coordinated the distribution of various maps, pamphlets, and magazines to twenty-four rest area sites. Rest areas received quantities based upon traffic and previous distribution levels.

Three statewide associations delivered their bulk shipments during January of 2003. These materials were stored at Capital Warehousing in Windsor, Wisconsin and were delivered to each rest area distributing materials by Madison Freight Systems in February of 2003. RFW coordinated with the Association of Wisconsin Tourism Attractions to have their 2003 maps delivered directly to the rest areas in January of 2003--there was no cost associated with this delivery. This association allocated 500,000 maps for the RAM Program. The RAM Program did not receive a quantity of Official Wisconsin State Maps for 2003. The twenty-four sites distributed over 1,000,000 pieces of literature.



Tourism Literature Racks Maintained by Private Companies

RFW acted as a liaison with private companies, which distributed tourism material at rest areas. This included Ad-Lit which distributed literature at rest areas 11 & 12 located in Columbia County and rest areas 9 & 10 in Juneau County. TravelHelper Marketing distributed materials at rest areas 63 & 64 in Dodge County.

Well Water Testing

RFW coordinated efforts between WisDOT, the Wisconsin Department of Natural Resources (DNR), and CRPs. RFW served as a resource for well water testing and chlorinating procedures, reported well abandonment to DNR, and sent to CRP's a listing of local DNR officials for their reference. This listing was also added to the RAM Program Manual. RFW worked with Regional DNR offices to have water testing sample kits sent directly to site service providers rather than WisDOT transportation districts, at the request of various district offices.

Preventative Maintenance Program

WisDOT determined that evaluating current assets and maintaining those assets is a priority. RFW developed the RAM Preventative Maintenance Program in cooperation with WisDOT and CRP maintenance managers in an effort to standardize the frequency and type of preventative maintenance performed on systems and equipment at rest area sites. By keeping equipment histories, RFW and WisDOT will be better able to determine equipment types and systems that best meet quality standards at rest area sites.

In FY 2003, records were collected in December 2002. Overall, the RAM site personnel performed all schedule preventative maintenance tasks and recorded their actions in the preventative maintenance binders. The site personnel required further instruction and reminders to fill out the equipment maintenance portion of the binder.

When repairs are performed by site staff or by outside vendors, the maintenance tasks are to be recorded within the binder. This is an area in which RFW Field personnel continue to work with RAM service providers to improve.

Photo right: RFW staff record and tag new facility system information.



Additional Services

Roadside Improvement Site Inventory - RFW performed a Site Inventory of all WisDOT roadside facility properties which started in June 2003. The RFW field staff inventoried over 350 properties over a three month period. The resulting reports were provided to WisDOT in August 2003.

Cost Tracking System - RFW worked with WisDOT and RAM Service Providers to create a cost identification number for each set of year-round sites. This number will be used to combine all of the costs required to operate the specified facilities. Costs will be allocated to the assigned cost identification numbers by WisDOT employees responsible for processing the expense documentation. This would include costs for custodial care, landscape maintenance, facility/enhancement repairs, utility costs, etc. Seasonal sites may be identified as groups within the county or WisDOT District. This new information will provide WisDOT with a better tool to manage the costs for roadside facilities. The new cost allocation process will be implemented in FY 2004.

Program Management Costs

Table 5

RFW's Program Management costs consisted of the personnel, overhead and operating expenses necessary to provide the management services. The fiscal period for the FY 2003 Contract was July 1, 2002 to June 30, 2003. The contract was implemented utilizing 7.16 FTE staff positions which accounted for 67% of the total management costs.

RFW hired an independent accounting firm to perform an annual audit of RFW's CY 2002 financial records. A copy of this audit was provided to WisDOT.

For a breakdown of the program management costs, see Table 5.

Category	Amount
Personnel (Salaries, Fringe Benefits, Payroll Taxes)	\$316,689
Overhead	\$11,045
Rent	\$16,599
Utilities	\$1,100
Communications	\$7,000
Postage	\$2,400
Supplies	\$24,095
Printing	\$3,400
Material Handling	\$3,400
Office Equipment	\$1,890
Vehicles	\$23,850
Professional Services	\$12,900
Insurance	\$2,411
RAM Training	\$4,300
Travel	\$10,740
Staff Development	\$4,000
Depreciation	\$26,061
Miscellaneous	\$2,120
Total Expenses	\$474,000

CUSTODIAL CARE & LANDSCAPE MAINTENANCE SERVICES



Custodial Care, Landscape Maintenance, & Recycling Services Table of Contents

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Community Rehabilitation Programs (CRPs)

A CRP or “work center” is an organization, which provides the services necessary to support people with disabilities to work and live more independently. Generally, CRPs are private, not-for-profit corporations, led by a board of directors comprised of local volunteers, representing all backgrounds and professions. In many cases, CRPs generate much of their income by marketing their own products and services and through entrepreneurial business ventures such as the RAM Program. Contributions, grants and public purchase of rehabilitation services are also important sources of revenue.

WisDOT contracted with twenty-nine CRPs to provide the custodial care and landscape maintenance services at RAM Program sites. Four of the twenty-nine CRPs in the RAM Program were county-government operated. The remaining twenty-five CRPs were private not-for-profit organizations.

A CRP or “work center” is an organization, which provides the services necessary to support people with disabilities to work and live more independently.

State Use Program

Requirements/Qualifications

Wisconsin legislation allows CRPs to market their products or services to state government through negotiated contracts as long as the CRPs meet the specifications and offer the services at a fair market price. A State Use Program qualified CRP is defined as: a charitable organization or nonprofit institution licensed under s.104.07, incorporated in the State of Wisconsin and operated for the purpose of carrying out a program of rehabilitation for severely handicapped individuals and for providing the individuals with remunerative employment or other occupational rehabilitating activity of an educational or therapeutic nature, and which is engaged in the production of materials, supplies or equipment or the performance of contractual services in connection with which not less than 75% of the total hours of direct labor are performed by severely handicapped individuals. A ratio of direct labor hours worked by individuals with severe disabilities of 75% or greater must be maintained to retain the contract under the State Use Program. All CRPs with RAM contracts were qualified to participate in the State Use Program in FY 2003.



Cost Of Service

The operating costs incurred by CRPs for custodial care and landscape maintenance services were billed directly to WisDOT as an actual cost reimbursement plus a fixed administrative charge (“Contractor Service Cost”). The total cost for the CRP CCLM services at all sites was \$5,125,837.61, which was 98.68% of the \$5,194,622.52 contracted amount. The cost categories included Salaries, Fringe Benefits, Material & Supplies, Equipment, Vehicle, Contractor Service Costs, Site Liability Insurance, Special Vendor Services, and Miscellaneous costs.

Maintenance Services Provided

CRP Services

CRPs provided the supervision, equipment, supplies, and administrative oversight necessary to perform the maintenance services. The custodial care and landscape maintenance services were provided for the buildings, sidewalks, plaza areas, plantings and grounds. This included the litter pickup, trash removal, and transportation of recyclable materials to recycling centers. The area of work was generally located within the developed portion of the rest area, which required extensive manual labor. Work specifications are available from RFW which detail the required contract tasks. The RAM Program provided 195,432 hours of work to 402 individuals with severe disabilities. Wages paid to those individuals totaled \$1,181,169 with an average hourly wage of \$6.04. These jobs have allowed people to achieve greater independence and self-sufficiency within their communities. Additionally, there were 31 individuals who moved to other jobs within the community due to the work experience and training they received by working at RAM Program sites.

Extra Work

Extra work projects included unscheduled additional work not covered by the contract. Extra work was documented by CRPs and tracked by RFW to justify any additional expenses. An example of Extra Work is vandalism repairs, physical plant emergency repairs, and contingent expenses such as contractor equipment failure. CRPs were asked to use expedience in dealing with the minor problems whenever possible or practical to perform repairs so that the facilities remained in operation.

Extra Work project costs were reimbursed through the normal invoicing process but required additional documentation to track the costs. An “Extra Work Cost Identification” sheet accompanied the routine invoice and listed the details of the extra work related costs. This included hours, wages, material, and invoices from professional craftsmen.

RFW tracked Extra Work projects requiring funding above the existing CRP operating budgets; however, most of these costs were absorbed into their operating budgets. These Extra Work costs were categorized into two different areas:

Facility Repair Work invoiced by CRPs (sites w/TICs):	\$24,643.69
Facility Repair Work invoiced by CRPs (sites w/out TICs):	<u>\$50,065.11</u>
Total	\$74,708.80

County Highway Departments

The maintenance services that required heavy equipment were provided under a separate agreement, normally with the appropriate County Highway Department. This included snow removal for parking lots and ramps (with the exception of Walworth County Sites), large tree removal, pavement repairs, etc.

RAM Sites Maintained

Table 6 lists the number and style of sites maintained through the RAM Program.

Year-round Facilities

Generally, the year-round facilities had a variation in the summer/winter schedule with longer hours of coverage in summer. Coverage varied also with the difference in number of vehicles stopping at the facility. Year-round sites have eight to sixteen hours of coverage per day, 365 days-per year. The work crew included one to three supervisory personnel and two to six workers with disabilities per shift. A high traffic pair of interstate rest areas may have had a crew located at each site during the day and a rotating crew during the second shift evening hours. Medium traffic sites have a crew which rotated between the two sites about every two hours.

The buildings (lobbies, rest rooms, tourism counters, and storage areas) were cleaned two to five times per day depending on traffic volume. The exterior areas (plaza area, picnic area, parking lots, trash and recycling containers) were serviced two to four times per day. Trash is deposited in waste dumpsters located on-site. Recycled materials were removed from the receptacles, sorted, and marketed to local recycle centers. Grounds were mowed, trees trimmed, and leaves raked.

Sites with septic tank-infiltration systems required the monitoring and maintenance of the system. CRP supervisors monitored the various components of the system including septic tanks, lift stations, and an infiltration system. Infiltration cells were switched as per the required preventative maintenance schedules for each site, if not altered automatically.

Building mechanical systems are monitored on a regular basis. Site personnel are encouraged to learn and perform preventative maintenance on the mechanical systems.

**Table 6: Sites Maintained
FY 2003**

Site Type	No.
Tourism Information Center	8
Rest Area	24
Waysides with Rustic Facilities	60
Scenic Overlook	6
Historical Marker	10
Welcome Sign	10
Park & Ride Lot	16
Landscape Projects	1
Grass Intersection	3
Total	138





Seasonal Facilities

Seasonal waysides with rest rooms were generally cleaned three times per week (Monday/Wednesday/Friday) and in many cases on holidays also. There were exceptions where sites on high volume traffic highways received coverage six to seven days-per-week (Manitowoc County W-4 on STH 42 along the lakeshore which will be added to the RAM Program at the beginning of FY 2004--July 1, 2003). The work crews generally included one supervisor and two to four workers with disabilities. The crew performed a full cleaning at the site before driving to the next site. They transported cleaning supplies and mowing equipment with them. Many of the CRPs outfitted a truck with a water tank, generator, and power sprayer to clean sites without wells and electricity.

The traditional period of public use was opening day of fishing season (early May) through the closing day of deer-gun hunting season (late November).

The CRP work crews cleaned the rest rooms, maintained the vaults to keep the odor to a minimum, and painted and stained interior and exterior components of the building, shelters and other exterior wood structures. The crew removed trash and recycled material deposited at the sites. Generally, there were no dumpsters on-site, and in some cases, the trash cans have been removed to discourage trash dumping by the local public.

The grounds were mowed, trees trimmed, and parking lots cleaned. CRPs were responsible in most cases to obtain water samples at the sites with wells. These samples are usually taken once per year in the spring and sent to a laboratory to test for bacteria.

Vaults were pumped from one to four times per year depending upon use of the site toilets. The CRP was responsible for arranging to have the vault pumped periodically throughout the season.

Seasonal Site Photos: (Above) Manitowoc Wayside W-4 along the lakeshore to be added to the RAM Program in FY 2004. (Right) Milwaukee landscaping along STH 794.



Cleaning And Maintenance Standards

Cleaning and maintenance standards were part of the CRP/WisDOT contract and indicated the level of service that was expected. The objective was to provide a clean, neat attractive facility, which met or exceeded standards for health and sanitation and to project a positive image of the State of Wisconsin. The standards were applied on a daily basis and during the quality assurance inspections performed by RFW to assess the quality of cleaning and maintenance performed. The fact that the facilities were open to the public twenty-four hours per-day, 365 days-per-year with varied traffic volumes was taken into account during site inspections.

Facility Repair, Enhancement and Upgrade Projects

RFW developed a Rest Area Maintenance Program Projects Plan in cooperation with CRPs, and WisDOT. The Plan was developed over the previous fiscal years to encompass facility mechanical systems, structures and grounds that required improvement or replacement of deteriorating systems. WisDOT and RFW prioritized the projects for the fiscal year with the funding allotted. RFW developed project specifications for WisDOT approvals and bid solicitations. RFW coordinated and tracked project information and costs. During FY 2003, RFW coordinated approximately 35 projects at rest areas and waysides. Other projects were coordinated by either the CRP, or through the District and County forces. A complete list of projects is located in the data portion of this report.

A private contractor, Century Fence, repainted the lines at the Barron County rest areas near New Auburn



Project ID Summaries

0072-01-09 Rest Area Enhancements

Nineteen enhancement projects were funded under this project id and completed by a third-party vendor or county highway department. Projects ranged from \$526.45 to print four wildlife and vegetation plaquards for Dunn County rest areas 61 & 62 to \$30,760 to replace three furnaces and install air conditioning at Juneau County rest areas 9 & 10. Other significant projects that took place included replacing furnaces and installing air conditioning and ceiling fans at Dodge County rest areas 63 & 64, Walworth rest area 24 and Barron County rest areas 33 & 34. Air Conditioning and ceiling fans were added to Grant County rest area 106, Walworth County rest areas 35 & 36, Marquette County rest areas 81 & 82, Dunn County rest areas 61 & 62 and Douglas County rest area 23. Other projects included installation of automatic door openers at Kenosha County rest area 26 restrooms and at Marquette county rest area 82 car lot pedestrian entrance. An electric water fountain was installed at Waupaca County W-6 “Sugar Bush”.

0072-01-46 CCLM Facility Repairs, Emergency Projects at Tourist Information Centers

The CRP service providers completed twenty-one facility repair projects at the Wisconsin Tourist Information Centers as extra work. Costs ranged from \$127.10 to secure an entry door frame from moving at Iron County rest area 103 to \$2,677.55 to replace an AC Compressor at Rock County rest area 22. CRPs documented these costs as extra work or facility repairs to explain any overage in budget for the fiscal year. A total of \$24,643.69 was charged by the CRPs as extra work costs for this project id; in many cases these costs were “absorbed” into the CRP’s budget. WisDOT contracted directly with three third-party vendors to perform a total of \$4,846 in projects including replacement of a garage heater, replacement of a garage service entrance door and frame and replacement of cabinet doors and face frames.

0072-01-47 CCLM Facility Repairs/Emergency Projects at Rest Areas & Waysides

Numerous projects were completed at rest areas and waysides that were of a facility repair nature. Projects ranged from \$275.00 for diagnostic well testing at Marquette County rest area 81 (related to project completed in FY 2002) to \$11,693.50 to purchase and plant 47 maple trees at 10 rest areas and waysides. CRPs documented \$50,065.11 worth of projects completed as extra work projects at RAM sites. In most cases these costs were “absorbed” within the site budget, however this documentation provides information indicating projects that may have taken the cost center over budget. WisDOT contracted for \$21,386 in projects at rest areas and waysides through this project id. These projects consisted of large tree trimming and removals, duct cleaning, water pipe insulation, and several seasonal wayside roof replacements.

1000-01-89 Statewide Rest Area Upgrades

RFW assisted WisDOT with the coordination of two projects under this project id. The projects totaled \$9,085. A ceiling exhaust fan was installed in the tourism lobby at Rock County rest area 22 to aid in alleviating the presence of diesel fumes. The second project is a contract follow-up project as a result of new building construction at Jefferson County rest area 13 to sample and test the wastewater for six months as per an agreement between WisDOT and the City of Lake Mills.

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REST AREA MAINTENANCE (RAM) PROGRAM

(as prepared by RFW, Inc.)

FY 2003 ANNUAL WORK PROGRAM BUDGET SUMMARY
 CUSTODIAL CARE & LANDSCAPE MAINTENANCE AND RECYCLING SERVICES (totals by cost center)
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06-Nov-03
Approved 7/17/02
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0% BUDGET TARGET

A - additional sites, D - deleted sites, C - change in services, P - partial year

CONTRACTOR	COST OBJECTIVE	Project ID No. 0072-01-*	# OF SITES	SITE NUMBER	A FY 2002 BUDGET	N O T E S	B FY 2003 WISDOT 0% BUDGET TARGET	C FY 2003 Contractor Budget	N O T E S	C - A		C - B
										DIFFERENCE	%	DIFFERENCE
BARRON COUNTY DDS	BARRON	47	2	RA-33, RA-34	\$137,744.50		\$137,744.50	\$142,503.72	A	\$4,759.22	3.46%	(\$4,759.22)
	BARRON	47	2	W-1, W-2	\$17,287.18		\$17,287.18	\$18,004.12	B	\$716.94	4.15%	(\$716.94)
BLACK RIVER INDUSTRIES	TAYLOR	47	4	W-1, W-2, W-6, H-5	\$32,385.60	A	\$32,385.60	\$37,516.51	C	\$5,130.91	15.84%	(\$5,130.91)
BROOKE INDUSTRIES	FOND DU LAC	47	1	S-9	\$13,742.37		\$13,742.37	\$12,409.04		(\$1,333.33)	-9.70%	\$1,333.33
CHIPPEWA CO DEVELOPMENT	CHIPPEWA (north)	47	4	H-5, W-8, W-13, H-16	\$26,393.87	B	\$26,393.87	\$31,227.67		\$4,833.80	18.31%	(\$4,833.80)
	RUSK	47	2	W-7, W-8	\$27,478.62	C	\$27,478.62	\$32,152.25		\$4,673.63	17.01%	(\$4,673.63)
CLARK CO ADS	d CLARK	47	1	T-3	\$14,823.63	D	\$14,823.63	\$3,850.77	D	(\$10,972.86)	-74.02%	\$10,972.86
COMMUNITY INDUSTRIES CORP	PORTAGE	47	1	W-5	\$15,614.00	F	\$15,614.00	\$16,614.00	AL	\$1,000.00	6.40%	(\$1,000.00)
	d MARATHON	47		W-30	\$36,335.82	E		n/a				
CURATIVE CARE NETWORK	MILWAUKEE	47	11	P&R (8 lots), Intersection Areas (3)	\$60,113.63	L	\$60,113.63	\$65,482.16	E	\$5,368.53	8.93%	(\$5,368.53)
	MILWAUKEE	47	1	STH 794	\$16,582.40	AE	\$16,582.40	\$47,527.71	F	\$30,945.31	186.62%	(\$30,945.31)
HANDISHOP INDUSTRIES	GRANT	46	1	ASW-106/TIC	\$102,863.00		\$102,863.00	\$105,863.04		\$3,000.04	2.92%	(\$3,000.04)
	JACKSON	47	2	RA-53, RA-54	\$336,665.02		\$336,665.02	\$343,238.52		\$6,573.50	1.95%	(\$6,573.50)
	JUNEAU	47	2	RA-9, RA-10	\$346,149.28		\$346,149.28	\$353,964.28	G	\$7,815.00	2.26%	(\$7,815.00)
	JUNEAU	47	2	W-2, W-5	\$49,936.79		\$49,936.79	\$50,887.45		\$950.66	1.90%	(\$950.66)
	d LANGLADE	47	1	W-2	\$26,133.54		\$26,133.54	\$22,354.49	H	(\$3,779.05)	-14.46%	\$3,779.05
	MONROE	47	1	RA-16	\$121,447.96	G	\$121,447.96	\$139,286.48	I	\$17,838.52	14.69%	(\$17,838.52)
	LA CROSSE	1		RA-15								
	MONROE	47	2	W-H, W-1	\$29,814.63		\$29,814.63	\$36,209.02	J	\$6,394.39	21.45%	(\$6,394.39)
	LA CROSSE	2		W-B, W-8								
HEADWATERS INC.	WOOD	47	1	W-4	\$27,249.75		\$27,249.75	\$27,181.95		(\$67.80)	-0.25%	\$67.80
	LINCOLN	47	1	W-4	\$119,740.34	H	\$119,740.34	\$131,667.24	K	\$11,926.90	9.96%	(\$11,926.90)
	d ONEIDA	3		W-10, W-13								
	VILAS (east)	4		W-23, W-29, W-31, H-22								
a Forest	1		W-4									
HIGHLINE CORP.	IRON	46	1	ASW-103/TIC	\$111,607.64		\$111,607.64	\$111,607.64		\$0.00	0.00%	\$0.00
	IRON	47	4	W-5, M-A, S-7, S-3	\$48,821.68		\$48,821.68	\$50,854.72		\$2,033.04	4.16%	(\$2,033.04)
	VILAS (west)	2		W-1, W-3								
	a ASHLAND	47	1	W-2				\$5,090.55	AJ	\$5,090.55	#DIV/0!	(\$5,090.55)
HOLIDAY HOUSE	MANITOWOC	47	2	RA-51, RA-52	\$176,995.86	I	\$176,995.86	\$203,564.61	L	\$26,568.75	15.01%	(\$26,568.75)
INDIANHEAD ENTERPRISES	a DUNN	47	3	RA-61, RA-62, P&R (1 lot)	\$269,096.28	AB	\$269,096.28	\$292,342.51	M	\$23,246.23	8.64%	(\$23,246.23)
	d DUNN	47		T-2, P&R (1 lot)	\$21,225.73	AC	\$21,225.73	n/a		(\$21,225.73)	-100.00%	\$21,225.73
KENOSHA ACHIEVEMENT CTR	KENOSHA	46	5	RA-26/TIC, M-F, M-G, H-5, Vacant lot	\$298,435.20	J	\$298,435.20	\$329,136.94	N	\$30,701.74	10.29%	(\$30,701.74)
LE PHILLIPS CDC	CHIPPEWA (south)	47	3	W-9, W-11, H-15	\$46,278.09	K	\$46,278.09	\$52,910.08	O	\$6,631.99	14.33%	(\$6,631.99)
	d EAU CLAIRE	1		W-4								
	DUNN	1		W-6								
MARQUETTE AREA OPP	MARQUETTE	47	2	RA-81, RA-82	\$156,980.93		\$156,980.93	\$159,653.79	P	\$2,672.86	1.70%	(\$2,672.86)
N.E.W. CURATIVE REHAB. CTR	BROWN	47	3	W-3, S-M, S-N	\$23,986.90	M	\$23,986.90	\$23,835.36		(\$151.54)	-0.63%	\$151.54
NORTHWOODS	COLUMBIA	47	2	RA-11, RA-12	\$271,041.72	N	\$271,041.72	\$292,051.29	Q	\$21,009.57	7.75%	(\$21,009.57)
	DODGE	47	2	RA-63, RA-64	\$171,399.68	O	\$171,399.68	\$185,852.18	R	\$14,452.50	8.43%	(\$14,452.50)
OPPORTUNITIES INC.	c JEFFERSON	47	2	RA-13, RA-14	\$221,753.84	P	\$221,753.84	\$308,644.66	S	\$86,890.82	39.18%	(\$86,890.82)
POLK CO ADS	POLK	47	3	W-1, H-4, M-A	\$21,175.50		\$21,175.50	\$19,911.75	T	(\$1,263.75)	-5.97%	\$1,263.75
RIVERFRONT INC.	LA CROSSE	46	2	RA-31/TIC, M	\$114,663.85	Q	\$114,663.85	\$121,102.00	U	\$6,438.15	5.61%	(\$6,438.15)
ST. CROIX INDUSTRIES	ST. CROIX	46	1	TIC-25	\$61,033.95	R	\$61,033.95	\$62,792.79	V	\$1,758.84	2.88%	(\$1,758.84)
	ST. CROIX	47	1	W-1	\$16,015.23	S	\$16,015.23	\$16,282.97		\$267.74	1.67%	(\$267.74)

REST AREA MAINTENANCE (RAM) PROGRAM

(as prepared by RFW, Inc.)

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A - additional sites, D - deleted sites, C - change in services, P - partial year

CONTRACTOR	COST OBJECTIVE	Project ID No. 0072-01-*	# OF SITES	SITE NUMBER	A FY 2002 BUDGET	N O T E S	B FY 2003 WISDOT 0% BUDGET TARGET	C FY 2003 Contractor Budget	N O T E S	C - A		C - B
										DIFFERENCE	%	DIFFERENCE
SUPERIOR VOCATIONS	a BAYFIELD	47	2	W-4, W-6, W-10	\$127,948.41	T	\$127,948.41	\$124,196.61	W	(\$3,751.80)	-2.93%	\$3,751.80
	d BURNETT		4	W-7, W-8, M-J, S-9								
	DOUGLAS		4	W-3, W-6, M-A, M-B								
	DOUGLAS	46	1	RA-23/TIC	\$114,146.50		\$114,146.50	\$128,032.74	X	\$13,886.24	12.17%	(\$13,886.24)
THE TRAINING STATION	p ASHLAND	47	1	W-2	\$36,152.47	U	\$36,152.47	\$19,193.43	Y	(\$16,959.04)	-46.91%	\$16,959.04
	p BAYFIELD (south)		1	W-10								
	d SAWYER			W-1								
VENTURES UNLTD	WASHBURN	47	5	W-4, W-7, W-10, H-8, H-9	\$34,708.29		\$34,708.29	\$42,734.86	Z	\$8,026.57	23.13%	(\$8,026.57)
VIROQUA AREA REHAB. CENTER	a VERNON	47	3	W-2, W-6, W-10	NA		NA	\$11,953.89	AI	\$11,953.89	#DIV/0!	(\$11,953.89)
VOCATIONAL INDUSTRIES	ROCK	47	1	RA-17	\$227,162.75	V	\$227,162.75	\$239,484.86	AA	\$12,322.11	5.42%	(\$12,322.11)
	ROCK	46	1	RA-22/TIC	\$259,060.10	W	\$259,060.10	\$270,495.28	AB	\$11,435.18	4.41%	(\$11,435.18)
	WALWORTH	46	1	RA-24/TIC	\$103,987.15	X	\$103,987.15	\$108,053.02	AC	\$4,065.87	3.91%	(\$4,065.87)
	WALWORTH	47	2	RA-35, RA-36	\$148,958.16	Y	\$148,958.16	\$143,896.72	AD	(\$5,061.44)	-3.40%	\$5,061.44
	d WALWORTH	47	5	T-2, M-B, M-A, P&R (2)	\$30,020.35		\$30,020.35	\$26,406.68	AK	(\$3,613.67)	-12.04%	\$3,613.67
WAUKESHA TRAINING CENTER	d JEFFERSON	47	1	W-3	\$32,013.25		\$32,013.25	\$24,960.76	AE	(\$7,052.49)	-22.03%	\$7,052.49
	d WAUKESHA	47	5	P&R (5 lots)	\$59,154.81	AD	\$59,154.81	\$63,285.13	AF	\$4,130.32	6.98%	(\$4,130.32)
	RACINE		1	H-7								
WAUPACA COUNTY INDUSTRIES	WAUPACA	47	1	ASW 101	\$81,686.56	Z	\$81,686.56	\$70,519.70	AG	(\$11,166.86)	-13.67%	\$11,166.86
	d WAUPACA	47	3	W-5, W-6, W-7	\$48,775.00		\$48,775.00	\$38,569.81	AH	(\$10,205.19)	-20.92%	\$10,205.19
WAUSHARA INDUSTRIES, INC.	WAUSHARA	47	2	W-4, W-6	\$30,779.30	AA	\$30,779.30	\$29,264.78		(\$1,514.52)	-4.92%	\$1,514.52
TOTAL # OF SITES		138										
CCLM & RECYCLING SERVICES COST TOTALS					\$4,923,567.10		\$4,887,231.28	\$5,194,622.52		\$271,055.42	5.51%	(\$307,391.24)
FACILITY REPAIR & EMERGENCY COST AVAILABLE TOTALS					\$20,000.00		\$90,000.00	\$69,749.61		\$49,749.61	248.75%	\$20,250.39
PROGRAM MANAGEMENT FEE Project Id No.: 0072-01-48					\$469,434.00		\$469,434.00	\$474,000.00		\$4,566.00	0.97%	(\$4,566.00)
PROGRAM COST TOTALS					\$5,413,001.10		\$5,446,665.28	\$5,738,372.13		\$325,371.03	6.01%	(\$291,706.85)
FUNDS TRANSFERRED FROM FY 2002							\$113,351.00					
AVAILABLE FUNDS - FY 2003 Approved 7/15/02 T Lorfeld					\$5,526,416.89		\$5,639,767.89	\$5,736,614.83		\$210,197.94	3.80%	(\$96,846.94)
DIFFERENCE					(\$113,415.79)		(\$193,102.61)	\$1,757.30				

* Note: These totals do not include the facility repair & emergency cost available totals.

Project Id. No. Totals*			
0072-01-46 (Sites with TIC's)	\$ 1,165,797.39	\$ 1,165,797.39	\$ 1,258,008.33
CCLM Services	\$ 1,165,797.39	\$ 1,165,797.39	\$ 1,237,083.45
Facility Repair Costs by CRP			\$ 17,493.20
Facility Repair Costs by Non-CRP Contracted Vendors			\$ 3,431.68
0072-01-47 (Sites w/out TIC's)	\$ 3,757,769.71	\$ 3,721,433.89	\$ 4,006,363.80
CCLM Services	\$ 3,757,769.71	\$ 3,721,433.89	\$ 3,957,539.07
Facility Repair Costs by CRP			\$ 34,226.14
Facility Repair Costs by Non-CRP Contracted Vendors			\$ 14,598.59
0072-01-48 (Program Mgmt Fee)	\$469,434.00	\$469,434.00	\$474,000.00
0072-01-09 Rest Area Enhancements			\$180,000.00
1000-01-89 Stateside Rest Area Upgrades			\$9,085.00
Fac. Repair & Emerg. Costs (CCLM)	\$20,000.00	\$90,000.00	See above
Total	\$ 5,413,001.10	\$ 5,446,665.28	\$ 5,927,457.13

Year Round Sites Total	\$ 3,832,879.93	\$ 3,832,879.93	\$ 4,112,086.77
Seasonal Sites Total	\$ 1,054,351.36	\$ 1,054,351.36	\$ 1,082,535.75
Total Site Services	\$ 4,887,231.28	\$ 4,887,231.28	\$ 5,194,622.52

RAM Annual Work Program Notes

FY 2003 Budget notes

- A RA 33 & 34: Wage increases, Health Insurance add-on. District 8 transfer of can liners and toilet paper \$1680.
- B Barron Co Waysides: Wage increases, Health Insurance add-on. District 8 transfer of can liners and toilet paper \$320.
- C Taylor Co: Intended purchases of new equipment totaling \$3,149. Included \$1200 to replace 2 roofs at Jump River site. District 6 transfer of septic pumping service \$630.
- D Clark Co: Removed W-4 (Thorp) due to permanent closure November 2001.
- E Milwaukee Co. P&R: Removed remaining costs for Racine H-7 (\$923) as site was transferred within RAM Program. Intended purchase of new 2nd lawn tractor \$3,492 over 3 years. Intended purchase of power vac/blower
- F Milwaukee Co. STH 794: Extended site service to full year. District 2 to add services in selected areas on west side of Highway totaling \$6700. Intended purchase of 2nd scag mower (replacement), revised cost allocation of vehicle, trailer and main mower to be 60% to STH 794.
- G RA 9 & 10: Intended purchase of lawn mower \$6,120 over 3 years, power blowers, roto tiller, pressure washers totalling \$4,815 increase in budget. Added \$2000 to Plumbing services to allow for some services to be completed by "licensed" plumber.
- H Langlade Co: Intended purchase of small equipment totalling \$800. Vehicle depreciation completes mid-year FY 2003. Langlade W-2 Antigo permanently closed to the public April 2003. Handishop provided service in early April. May contract costs will be billed as a compensation for 30-day notice non-compliance.
- I RA 15 & 16: Added salary costs (\$11,200) back in, they were removed FY 2002 because highway construction closed sites for 4 months. Extended vehicle depreciation to full year. District 5 transfer of Portable Toilet Rental \$880 and Septic pumping \$2000. Included HVAC service \$500, Plumbing service \$200. Vehicle depreciation increase \$1300, Contractor Service Cost increase \$500, 5.8% over FY 2002.
- J Monroe & LaCrosse Waysides: Intended purchase of vehicle \$21,600 over 3 years.
- K Headwaters: Intended lawn tractor purchase of \$5,439.96 over 3 years. Included Septic pumping services \$1800/yr - this previously was not included in the budget. Oneida County T-14 (Lake Tomahawk) was closed to the public April 2003. No funds were removed, they will be used at other sites for minor repairs. Forest County W-4 (Cavour) was added to the contract/program May 2003. Total dollars added to FY 2003 \$10,021 for Forest W-4.
- L RA 51 & 52: Added Salary cost for winter holiday coverage and RAM Committee Member meeting staff replacement totaling \$1,280. Health insurance increase of 7.5% (\$2,532). District 3 request to transfer special vendor services including: trash, HVAC System, Electrical, Plumbing, Lawn Pesticide/Fertilizer Application, Septic, Softener salt, Flags, Can Liners, Toilet Paper totalling \$16,150. Contractor Service Cost increased \$3000, but remain at 13.6% of overall budget.
- M Indianhead: Restructured cost centers due to removal of W-2 Knapp and Program transfer of W-6 Red Cedar River. The Park & Ride lot was added to the RA 61 & 62 cost center.
- N RA 26: Health insurance increase of 41% (\$20,825) over FY 2002. New site supervisor will have health insurance (approx. \$10,000/yr), previous supervisor did not have health insurance through KAC. Budget includes a 30% increase in health insurance as the insurance co has notified KAC of an increase of 40-45%. Budget includes electrical repair services \$360, replacement of water heaters \$1800, install/remove of pond fountain \$400, fire extinguisher service \$177. A vacant lot located at STH 31 and Russell Rd was added to program FY 2001 by District 2; site only requires mowing and trash pickup. KAC has absorbed the cost for the services at the vacant lot into their existing budget.
- O LE Phillips: Extended Dunn W-6 site service to full year. Removed EauClaire S-B site costs (labor \$1450).
- P RA 81 & 82: Health Insurance Increase, Benefits line increased 33% (\$6,800) over FY 2002.
- Q RA 11 & 12: Reduction in Salaries of 9% or \$16,090 due to restructure of staff with less people-same service. Increase of building and grounds materials \$7800. Added in HVAC service. 6/5/03 Added 5% (\$13,907.20) to PO to allow for coverage of incurred expenses due to increased staff and increased benefits costs.
- R RA 63 & 64: Reduction in Salaries of 7% or \$6,863 due to restructure of staff with less people-same service. Increase of building and grounds materials \$7,200. Added in HVAC service and Plumbing service. 6/5/03 Added 5% (\$8,850.10) to PO to allow for coverage of incurred expenses due to increased staff and increased benefits costs.
- S RA 13 & 14: New RA 13 budgeted for opening Nov/02. Budgeted 2,326 hours per month all year round when both sites open. Intended purchase of 2nd Kubota tractor and attachments \$16,500 over 3 years. One time purchase of several small equipment totalling \$4,295. Special Vendor Services for HVAC, Electric, Plumbing, Well and Fire Ext totals \$7,550. Water softener salt \$2600 annually. Internet access \$300. 6/5/03 Disencumbered \$25,000.00 to allow for maximum use of RAM Program Funds.
- T Polk waysides: Intended purchase of lawn mower \$2500 over 3 years.

RAM Annual Work Program Notes

- U RA 31: Intended purchase of snowblower \$2,100 over 3 years. District 5 transfer of sewer costs \$3000.

- V TIC 25: Budget includes contract for water softener service and salt for \$560 annually. Intended purchase of new mower \$5700 over 3 years.

- W SVC waysides: Removed Burnett Co W-6 Calm Lake and W-7 Riverside costs (~\$10,042 Salary & Benefits) due to sites transfer out of program. District 8 transfer of can liners and toilet paper \$1,475. Intended purchase of small equipment \$880. Intended purchase of vehicle \$24,000 over 3 years. Added cost for RAM Committee Member travel \$600 annually. Bayfield W-10 transferred from Training Station, Inc. to Superior Vocations Center through WisDOT's RFB process. Added \$3,870.03 April - June 2003 to the existing Bayfield, Burnett, Douglas wayside cost center.

- X RA 23: Salary increase of 7% (\$3,606). District 8 transfer of Can Liners and Toilet Paper \$3,280. Intended purchase of vehicle \$24,000 over 3 years. Added cost for RAM Committee Member travel \$600 annually.

- Y Training Station: Removed costs for Sawyer Co W-1 Nelson Lake (\$9,644). Training Station Terminated contract December 1, 2002. Sites were transferred through WisDOT's RFB process to Highline Corp and Superior Vocations Center.

- Z Washburn Co: Intended purchase of vehicle \$23,191 over 3 years.

- AA RA 17: Site Liability Insurance increased by 200% (\$1476). Wage increases. District 1 transfer of Lift Station repair \$466, Lawn Pesticide/Fertilizer application \$528, plants \$111, Well repair \$145, HVAC \$1500, Flags \$502 (totals \$3,286).

- AB RA 22: Site Liability Insurance increase by nearly 300% (\$1,753). Wage increases. District 1 transfer of Septic/Grinder service \$170, HVAC \$4210, Plumbing \$1105, Lawn fertilizer & plants \$670, Flags \$510, Fire ext \$65 (totals \$6,730). Intended vehicle purchase Jan 03 \$19,800 over 3 years.

- AC RA 24: Site Liability Insurance increased by 160% (\$547). Wage increases.

- AD RA 35 & 36: Site Liability Insurance increased by 200% (\$924).

- AE Jefferson Co Wayside: W-4 Hwy 26 closed permanently, removed \$7,061 from salary and benefits. Intended new vehicle lease, increase \$200 annually.

- AF Waukesha & Racine Co: Expanded Racine H-7 service to full year.

- AG ASW 101: Restructured staff, reducing salary budget line \$14,553. Site Liability increase \$400.

- AH Waupaca Waysides: Restructured staff, reducing salary budget line \$7,000. W-5 (USH 10) budgeted to permanently close December 1, 2002.

- AI Vernon County waysides added to the RAM Program April, 2003. VARC was awarded through the WisDOT RFB process.

- AJ Ashland wayside 2 transferred from Training Station, Inc. to Highline Corp through WisDOT's RFB process. Added \$5,090.55 April - June 2003

- AK Walworth P&R at Elkhorn was removed from the program effective Jan 1, 2003. 30-day notice was not provided to the contractor and service were performed in January. Budget costs were reduced March - June 2003 (\$938).

- AL Portage Co Wayside: 6/5/03 Added \$4,000.00 to PO to allow for reimbursement of services. Encumbrance due to passing of site supervisor pay out of vacation benefits earned over his tenure (10+ years).

RAM Annual Work Program Notes

FY 2002 Budget notes

- A) Supervisor wage increase of \$1.84 or 21% (hrly rate is \$8.45), worker wages increased to minimum rather than pay subminimum. Reduced man hours at site by removing 1 15 hr/wk worker. Intended purchase of mower with 50" deck \$5700 over 3 years.
- B) Increased hours per month budgeted by 95 hrs. The hourly wages are set by their local union, thus an increase to wages. This addition added \$5324 (30%) to salary. Also intend to purchase a sweeper and water tank. Overall increase is \$1924 (7%). Disencumber \$3,000 5/02.
- C) Increased hours per month budgeted by 101 hrs. The hourly wages are set by their local union, thus an increase to wages. This addition added \$5230 (28%) to salary. Also intend to purchase a sweeper and water tank. Overall increase is \$1832 (6.4%). Disencumber \$3,000 5/02.
- D) W-4 (Thorp) is scheduled to close permanently November 2001, the budget reflects this. Intended mower purchase of \$4000 over 3 years. Disencumber \$4,000 5/02.
- E) W-30 (NB I-39) is scheduled to close permanently December 2001, the budget reflects this. Disencumber \$9,408 5/02.
- F) Budget extended to full year, as acquired through the RFB process.
- G) Rest areas are closed for highway construction July - October 2001.
- H) Overall salary increase of 4.1% Six (6) waysides in Oneida and Vilas Counties are to remain open through November, per District 7 request.
- I) Benefits increased 23% (\$7247). Added \$500 to paper supply purchases. Included \$150 for mailings to local information rack literature suppliers. Salary increase of 2.1% overall (increased wage, reduced hrs)
- J) Increased salary \$8000 (4.9%), Benefits increased \$4000 (8%). Vehicle operating increase \$600 (55%)
- K) Salary increase of 3% (\$552), Vehicle increase of 22% (\$764) for operating costs. Added Dunn Co W-6 to contract beginning April 2002 for \$5,769.44 (April - June 2002 services) as determined through the RFB process.
- L) Added 40 hours to March for early startup. Overall increase to Salary is \$1181 (3.6%). Intended purchase of enclosed trailer, mower, and vehicle - all are to be split equally with STH 794 Project. Disencumber \$2,500 5/02.
- M) Benefits increased 22% (\$673)
- N) Salary increased 6.1% (\$10,900) due to worker wage increase to \$5.50 and total worker hours increase of 100 hrs/mo during winter schedule. Benefits increased 6.6% (\$2165). Intended vehicle purchase of \$20,700 over 3 years. Disencumber \$18,000 5/02.
- O) Budget extended to full year, as acquired through the RFB process. Added water softener salt to budget at \$7200 per year (feature was added to rest areas after RFB submitted). Disencumber \$5,000 5/02.
- P) New Rest Area 14 budgeted to open November 2001. Rest Area 13 is budgeted to close for new construction May 2002. 10/01 issued addenda to add materials and supplies-roll towels, seat liners, Mag Chloride (\$800), Ice melt (\$725), flags (\$185) and uniforms and salaries. Total added to initial request = \$6,729. Original Contract was issued at Status Quo funding from FY 2001 (\$149,630.26).
- Q) Overall salary increase of 9.9% (\$6340). Benefits increased 13% (\$2000). Intended equipment purchases. Addition of Welcome sign maintenance at Hwys 14 & 61 for an annual cost of \$3,690.50.
- R) Salary wage increase. Intended purchase of trailer (to be split between 3 cost centers - TIC, Wayside, SWEF)
- S) Budget extended to full year, as acquired through the RFB process.
- T) Intended mower purchase \$5760 over 3 years. Intended vehicle purchase \$25,000 over 3 years. Removed labor and material costs totaling \$1376 April - June 2002 for the closure of Burnett W-6 Clam Lake.
- U) Intended vehicle purchase \$15,000 over 3 years.
- V) Added overtime hours (approx 10 hr/mo) to allow for coverage when personnel call in unable to work. Intended vehicle purchase \$27,000 over 3 years.
- W) Added overtime hours (approx 10 hr/mo) to allow for coverage when personnel call in unable to work. Benefits increased 23% (\$11,780). Included \$1700 for Simplex agreement and Maintenance at request of DOT Central Office.
- X) Benefits increased 25% (\$4900).
- Y) Intended purchase of floor scrubber \$2700 over 3 years. Added \$1000 for HVAC service, \$1200 for well/pump service. Salary increase of 1.5% (\$1208). Benefit increase of 10.9% (\$2225).
- Z) Intended mower purchase \$7500 over 3 years.
- AA) Budget extended to full year, as acquired through the RFB process.
- AB) Added \$885 for the purchase of a 4' diameter planter to be placed at each rest area.
- AC) Removed \$3493 for transfer of site services at W-6 Red Cedar River site.
- AD) Added Racine H-7 to Contract beginning April 2002 for \$3,152.52 April - June 2002 through RFB process.
- AE) Added Milwaukee Co STH 794 Mowing projects to Program beginning April 2002.

Actual To Budget by CRP

FY 2003

prepared by RFW, Inc.

			Month Invoiced Thru	YTD Actual	YTD Budget	Difference	Actual to Budget
Barron	Rest Areas	CCLM	Jun 2003	\$138,896.54	\$142,503.72	(\$3,607.18)	97.47%
Barron	Wayside(s)	CCLM	Jun 2003	\$16,673.62	\$18,004.12	(\$1,330.50)	92.61%
Barron County DDS				\$155,570.16	\$160,507.84	(\$4,937.68)	96.92%
Taylor	Wayside(s)	CCLM	Jun 2003	\$35,557.43	\$37,516.51	(\$1,959.08)	94.78%
Black River Industries				\$35,557.43	\$37,516.51	(\$1,959.08)	94.78%
Fond du Lac	Wayside(s)	CCLM	Jun 2003	\$8,713.85	\$12,409.04	(\$3,695.19)	70.22%
Brooke Industries Inc.				\$8,713.85	\$12,409.04	(\$3,695.19)	70.22%
Chippewa N	Wayside(s)	CCLM	Jun 2003	\$25,754.17	\$31,227.67	(\$5,473.50)	82.47%
Rusk	Wayside(s)	CCLM	Jun 2003	\$21,599.84	\$32,152.25	(\$10,552.41)	67.18%
Chippewa River Industries				\$47,354.01	\$63,379.92	(\$16,025.91)	74.71%
Clark	Wayside(s)	CCLM	Jun 2003	\$3,110.96	\$3,850.77	(\$739.81)	80.79%
Clark County Adult Development Services				\$3,110.96	\$3,850.77	(\$739.81)	80.79%
Portage	Wayside(s)	CCLM	Jun 2003	\$17,425.05	\$16,614.00	\$811.05	104.88%
Community Industries Corporation				\$17,425.05	\$16,614.00	\$811.05	104.88%
Milwaukee	Park & Rides, Triangles	CCLM	Jun 2003	\$68,746.08	\$65,482.16	\$3,263.92	104.98%
Milwaukee	Landscaping	CCLM	Jun 2003	\$44,564.50	\$47,527.71	(\$2,963.21)	93.77%
Curative Care Network				\$113,310.58	\$113,009.87	\$300.71	100.27%
Grant	TIC	CCLM	Jun 2003	\$114,943.13	\$105,863.04	\$9,080.09	108.58%
Jackson	Rest Area-New	CCLM	Jun 2003	\$352,426.09	\$343,238.52	\$9,187.57	102.68%
Juneau	Rest Areas	CCLM	Jun 2003	\$343,070.72	\$353,964.28	(\$10,893.56)	96.92%
Juneau	Wayside(s)	CCLM	Jun 2003	\$46,868.41	\$50,887.45	(\$4,019.04)	92.10%
Langlade	Wayside(s)	CCLM	May 2003	\$18,952.43	\$22,354.49	(\$3,402.06)	84.78%
Monroe/LaCrosse	Rest Areas	CCLM	Jun 2003	\$144,205.76	\$139,286.48	\$4,919.28	103.53%
Monroe/LaCrosse	Wayside(s)	CCLM	Jun 2003	\$37,846.37	\$36,209.02	\$1,637.35	104.52%
Wood	Wayside(s)	CCLM	Jun 2003	\$29,562.51	\$27,181.95	\$2,380.56	108.76%
Handishop Industries				\$1,087,875.42	\$1,078,985.23	\$8,890.19	100.82%
Forest (1), Lincoln (2)	Wayside(s)	CCLM	Jun 2003	\$129,153.19	\$131,667.24	(\$2,514.05)	98.09%
Headwaters, Inc.				\$129,153.19	\$131,667.24	(\$2,514.05)	98.09%
Ashland	Wayside(s)	CCLM	Jun 2003	\$6,095.72	\$5,090.55	\$1,005.17	119.75%
Iron	TIC	CCLM	Jun 2003	\$117,968.26	\$111,607.64	\$6,360.62	105.70%
Iron (1), Vilas W (2)	Wayside(s)	CCLM	Jun 2003	\$47,226.18	\$50,854.72	(\$3,628.54)	92.86%
Highline Corporation				\$171,290.16	\$167,552.91	\$3,737.25	102.23%

Actual To Budget by CRP

FY 2003

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			Month Invoiced Thru	YTD Actual	YTD Budget	Difference	Actual to Budget
Manitowoc	Rest Areas	CCLM	Jun 2003	\$198,883.28	\$203,564.61	(\$4,681.33)	97.70%
Holiday House of Manitowoc, Inc.				\$198,883.28	\$203,564.61	(\$4,681.33)	97.70%
Dunn	Rest Areas	CCLM	Jun 2003	\$295,697.70	\$292,342.51	\$3,355.19	101.15%
Indianhead Enterprises, Inc.				\$295,697.70	\$292,342.51	\$3,355.19	101.15%
Kenosha	TIC	CCLM	Jun 2003	\$300,394.95	\$329,136.94	(\$28,741.99)	91.27%
Kenosha Achievement Center Inc.				\$300,394.95	\$329,136.94	(\$28,741.99)	91.27%
Chippewa S(1) & Eau Wayside(s)		CCLM	Jun 2003	\$45,924.99	\$52,910.08	(\$6,985.09)	86.80%
L.E. Phillips Career Development Center				\$45,924.99	\$52,910.08	(\$6,985.09)	86.80%
Marquette	Rest Areas	CCLM	Jun 2003	\$161,482.90	\$159,653.79	\$1,829.11	101.15%
Marquette Area Opportunities Inc.				\$161,482.90	\$159,653.79	\$1,829.11	101.15%
Brown	Wayside(s)	CCLM	Jun 2003	\$17,061.42	\$23,835.36	(\$6,773.94)	71.58%
N.E.W. Curative Rehabilitation Center				\$17,061.42	\$23,835.36	(\$6,773.94)	71.58%
Columbia	Rest Areas	CCLM	Jun 2003	\$313,726.18	\$292,051.29	\$21,674.89	107.42%
Dodge	Rest Areas	CCLM	Jun 2003	\$186,584.93	\$185,852.18	\$732.75	100.39%
Northwoods Inc of Wisconsin				\$500,311.11	\$477,903.47	\$22,407.64	104.69%
Jefferson	Rest Areas	CCLM	Jun 2003	\$280,425.36	\$308,644.66	(\$28,219.30)	90.86%
Opportunities Inc.				\$280,425.36	\$308,644.66	(\$28,219.30)	90.86%
Polk	Wayside(s)	CCLM	Jun 2003	\$21,492.52	\$19,911.75	\$1,580.77	107.94%
Polk County Adult Development Center				\$21,492.52	\$19,911.75	\$1,580.77	107.94%
La Crosse	TIC	CCLM	Jun 2003	\$132,253.38	\$121,102.00	\$11,151.38	109.21%
Riverfront, Inc.				\$132,253.38	\$121,102.00	\$11,151.38	109.21%
St. Croix	TIC	CCLM	Jun 2003	\$53,564.69	\$62,792.79	(\$9,228.10)	85.30%
St. Croix	Wayside(s)	CCLM	Jun 2003	\$7,690.11	\$16,282.97	(\$8,592.86)	47.23%
St. Croix Industries				\$61,254.80	\$79,075.76	(\$17,820.96)	77.46%
Bayfield (1), Burnett (2)Wayside(s)		CCLM	Jun 2003	\$130,713.54	\$124,196.61	\$6,516.93	105.25%
Douglas	TIC	CCLM	Jun 2003	\$129,078.61	\$128,032.74	\$1,045.87	100.82%
Superior Vocations Center, Inc.				\$259,792.15	\$252,229.35	\$7,562.80	103.00%
Ashland, Bayfield S, Wayside(s)		CCLM	Nov 2002	\$19,193.43	\$19,193.43	\$0.00	100.00%
Training Station, Inc.				\$19,193.43	\$19,193.43	\$0.00	100.00%
Washburn	Wayside(s)	CCLM	Jun 2003	\$37,987.74	\$42,734.86	(\$4,747.12)	88.89%
Ventures Unlimited, Inc.				\$37,987.74	\$42,734.86	(\$4,747.12)	88.89%
Vernon	Wayside(s)	CCLM	Jun 2003	\$12,417.73	\$11,953.89	\$463.84	103.88%
Vernon Area Rehabilitation Center				\$12,417.73	\$11,953.89	\$463.84	103.88%

Actual To Budget by CRP

FY 2003

prepared by RFW, Inc.

		Month Invoiced		YTD Actual	YTD Budget	Difference	Actual to Budget
		Thru					
Rock	Rest Area	CCLM	Jun 2003	\$236,120.59	\$239,484.86	(\$3,364.27)	98.60%
Rock	TIC	CCLM	Jun 2003	\$273,941.72	\$270,495.28	\$3,446.44	101.27%
Walworth	TIC	CCLM	Jun 2003	\$112,583.03	\$108,053.02	\$4,530.01	104.19%
Walworth	Rest Areas	CCLM	Jun 2003	\$133,726.74	\$143,896.72	(\$10,169.98)	92.93%
Walworth	Wayside(s)	CCLM	Jun 2003	\$20,244.04	\$26,406.68	(\$6,162.64)	76.66%
Vocational Industries, Inc.				\$776,616.12	\$788,336.56	(\$11,720.44)	98.51%
Jefferson	Wayside(s)	CCLM	Jun 2003	\$25,570.45	\$24,960.76	\$609.69	102.44%
Waukesha (1); RacinePark & Rides, Wayside(s)		CCLM	Jun 2003	\$64,186.90	\$63,285.13	\$901.77	101.42%
Waukesha Training Center, Inc.				\$89,757.35	\$88,245.89	\$1,511.46	101.71%
Waupaca	Rest Area	CCLM	Jun 2003	\$80,046.64	\$70,519.70	\$9,526.94	113.51%
Waupaca	Wayside(s)	CCLM	Jun 2003	\$37,412.87	\$38,569.81	(\$1,156.94)	97.00%
Waupaca County Industries, Inc.				\$117,459.51	\$109,089.51	\$8,370.00	107.67%
Waushara	Wayside(s)	CCLM	Jun 2003	\$28,070.36	\$29,264.78	(\$1,194.42)	95.92%
Waushara Industries, Inc.				\$28,070.36	\$29,264.78	(\$1,194.42)	95.92%
Grand Total				\$5,125,837.61	\$5,194,622.52		98.68%
Difference						(\$68,784.91)	

FY 2003 Rest Area Maintenance Program Site Projects

By DOT Project Id

0072-01-09 Enhance-Roadside Site Mtnce Proj

Available funds:

\$180,000.00

CRP Extra Work

1	Dodge	RA 63 & 64	Stain Exterior of bldgs and vending shelters	<input type="checkbox"/>	\$2,320.00
1	Dodge	RA 63 & 64	Replace Furnaces, install Air Conditioning and ceiling fans-1/RR	<input type="checkbox"/>	\$14,190.00
1	Grant	ASW 106	Install air conditioning to restrooms	<input type="checkbox"/>	\$2,965.00
1	Rock	RA 17	Install 3 ceiling fans	<input type="checkbox"/>	\$1,690.00
1	Rock	RA 17	Install water softener -- Hot only	<input type="checkbox"/>	\$3,310.00
2	Kenosha	RA 26	Install Automatic door openers to restrooms (4)	<input type="checkbox"/>	\$7,970.00
2	Kenosha	RA 26	Sewer manhole - install "bench"	<input type="checkbox"/>	\$1,500.00
2	Walworth	RA 24	Replace furnace and AC to TIC. Install air conditioning to rest rooms. Clean duct work.	<input type="checkbox"/>	\$12,995.00
2	Walworth	RA 35 & 36	Install Air conditioning at both sites & ceiling fans & clean duct work	<input type="checkbox"/>	\$17,100.00
4	Juneau	RA 9 & 10	Replace 3 furnaces and Install air conditioning to all	<input type="checkbox"/>	\$30,760.00
4	Marquette	RA 82	Automatic door openers - entrance	<input type="checkbox"/>	\$5,000.00
4	Marquette	RA 82	Install clad aluminum siding at gable ends of building and 2 picnic shelters	<input type="checkbox"/>	\$4,850.00
4	Marquette	RA 81 & 82	Install Air Conditioning & 3 Ceiling fans at RA 81	<input type="checkbox"/>	\$10,450.00
4	Waupaca	W-6 Sugar Bush	electric water fountain	<input type="checkbox"/>	\$4,895.00
6	Dunn	RA 61 & 62	Wildlife and Vegetation signage (4 plaques)	<input type="checkbox"/>	\$526.45
6	Dunn	RA 61 & 62	Ceiling fans with lights -- replace existing lobby lights & Lobby Supplemental AC	<input type="checkbox"/>	\$20,920.00
6	St Croix	TIC 25	Replace Support posts (8)	<input type="checkbox"/>	\$0.00
8	Barron	RA 33 & 34	Replace furnaces, install ceiling fans & clean duct work	<input type="checkbox"/>	\$21,200.00
8	Barron	RA 33 & 34	Paint Car & Truck parking lot lines	<input type="checkbox"/>	\$3,950.00
8	Douglas	RA 23	Install A/C to restrooms	<input type="checkbox"/>	\$4,989.00

CRP X-Work:

\$0.00

Non-CRP Contracts:

\$171,580.45

Actual Costs for 0072-01-09 Enhance-Roadside Site Mtnce Proj:

\$171,580.45

Difference:

(\$8,419.55)

FY 2003 Rest Area Maintenance Program Site Projects

By DOT Project Id

0072-01-46 CCLM-Fac Repair w/ TIC's

Available funds:

\$20,924.88

CRP Extra Work

Quantity	Location	Project ID	Description	Status	Amount
1	Grant	ASW 106	Well pump heater replacement & electrical work	<input checked="" type="checkbox"/>	\$954.05
1	Grant	RA 106	Purchase and plant 3 maple trees	<input checked="" type="checkbox"/>	\$631.50
1	Rock	RA 22	Replace garage heater	<input type="checkbox"/>	\$1,375.00
1	Rock	RA 22	Replace post at garage main gate and repair flag pole	<input checked="" type="checkbox"/>	\$1,760.00
1	Rock	RA 22	HVAC System Cleaning/Adjustments to aid in alleviating diesel fumes from entering building	<input checked="" type="checkbox"/>	\$1,063.46
1	Rock	RA 22 welcome sign & Medal of Honor Wall	Landscaping --edging mulch, flagstone, plants	<input checked="" type="checkbox"/>	\$6,209.00
1	Rock	RA 22	Replacement of 1 AC Compressor	<input checked="" type="checkbox"/>	\$2,677.55
2	Kenosha	RA 26	Wall Clock replacement (3' diameter)	<input type="checkbox"/>	\$0.00
2	Kenosha	RA 26	Electrical outlets and Keys for State Troopers to use an "RA office" during scale construction	<input checked="" type="checkbox"/>	\$340.25
2	Kenosha	RA 26	Replace Garage Service Door and Frame	<input type="checkbox"/>	\$1,186.00
2	Kenosha	RA 26	Vacuum sewer manhole for installation of "bench"	<input checked="" type="checkbox"/>	\$180.00
2	Kenosha	RA 26	Install 4 Roton Door Hinges at Entrance doors	<input checked="" type="checkbox"/>	\$1,087.00
2	Kenosha	RA 26	Weather-strip for front center lobby doors	<input checked="" type="checkbox"/>	\$232.00
2	Walworth	RA 24	Electric Panel Upgrade	<input checked="" type="checkbox"/>	\$3,996.75
5	LaCrosse	RA 31	Replace sinks and faucets	<input checked="" type="checkbox"/>	\$1,707.45
5	LaCrosse	RA 31	Replace stainless steel covering on 2 partition walls in Men's' RR.	<input checked="" type="checkbox"/>	\$886.49
7	Iron	ASW 103	Secure SW Entry Door Frame from moving	<input checked="" type="checkbox"/>	\$127.10
7	Iron	ASW 103	Install Air Scoop for Restroom HVAC	<input checked="" type="checkbox"/>	\$255.00
7	Iron	ASW 103	Replace TIC cabinet doors and face frames	<input type="checkbox"/>	\$2,285.00
7	Iron	ASW 103	Sand & stain wood storefronts and entryways	<input checked="" type="checkbox"/>	\$0.00
7	Iron	ASW 103	Install vinyl baseboard in lobby (tourism side) and foyers	<input checked="" type="checkbox"/>	\$697.29
7	Iron	ASW 103	Garage Door Replacement due to Vehicle damage	<input checked="" type="checkbox"/>	\$629.00
8	Douglas	RA 23	Dump Station Water Tower repairs	<input checked="" type="checkbox"/>	\$569.80
8	Douglas	RA 23	Replace glass in display doors and repair of outer entrance door	<input checked="" type="checkbox"/>	\$640.00

FY 2003 Rest Area Maintenance Program Site Projects

By DOT Project Id

0072-01-46 CCLM-Fac Repair w/ TIC's	Available funds:	\$20,924.88
	CRP Extra Work	
	CRP X-Work:	\$24,643.69
	Non-CRP Contracts:	\$4,846.00
Actual Costs for 0072-01-46 CCLM-Fac Repair w/ TIC's:		\$29,489.69
	Difference:	\$8,564.81

FY 2003 Rest Area Maintenance Program Site Projects

By DOT Project Id

0072-01-47 CCLM Fac Repair w/o TIC's

Available funds:

\$48,824.73

CRP Extra Work

1	Columbia	RA 12	Construct 10 x 16 Utility Shed	<input checked="" type="checkbox"/>	\$2,189.75
1	Dodge	RA 63 & 64	Dead Oak Tree Removals	<input type="checkbox"/>	\$2,370.00
1	Dodge	RA 63 & 64	Replace two (2) LP Water Heaters	<input checked="" type="checkbox"/>	\$0.00
1	Jefferson	RA 14	Improve landscaping at LP filler tube to alleviate water collection	<input type="checkbox"/>	\$1,494.80
1	Jefferson	RA 13 & 14	Insulate water pipes to bubblers	<input checked="" type="checkbox"/>	\$632.59
1	Jefferson	RA 13 & 14	Insulate water pipes to bubblers	<input type="checkbox"/>	\$1,600.00
1	Rock	RA 17	Landscaping -- fabric, 1 1/2" washed rock, red mulch around bldg	<input checked="" type="checkbox"/>	\$3,965.00
1	Rock	RA 17	Repair cove base tile in lobby	<input checked="" type="checkbox"/>	\$719.00
2	Walworth	RA 35 & 36	Repair lift pump motors at 35/36 & Repaired automatic entrance at 36.	<input checked="" type="checkbox"/>	\$2,466.97
2	Walworth	RA 36	1 Urinal Replacement - emergency	<input checked="" type="checkbox"/>	\$1,250.00
3	Manitowoc	RA 51 & 52	Clean duct work	<input type="checkbox"/>	\$3,605.00
4	Juneau	RA 9 & 10	Replace storage room trap door	<input checked="" type="checkbox"/>	\$2,544.00
4	Juneau	RA 9 & 10	Automatic Door opener repairs	<input checked="" type="checkbox"/>	\$1,925.89
4	Marquette	RA 81	Well Diagnostic Testing (FY 2002)	<input type="checkbox"/>	\$275.00
4	Waupaca	W-6 Sugar Bush	Installation of Electrical works from pole to electric water fountain	<input checked="" type="checkbox"/>	\$1,897.00
4	Wood	W-4 Marshfield	Replace sidewalks / 1 concrete pads for trash/recycle containers	<input checked="" type="checkbox"/>	\$6,911.19
5	Jackson	RA 53 & 54	Automatic Door opener repairs	<input checked="" type="checkbox"/>	\$1,081.00
5	Jackson, Juneau, Monroe, LaCrosse	RA's and Waysides	Purchase and Plant 47 maple trees	<input checked="" type="checkbox"/>	\$11,693.50
5	Monroe & LaCrosse	RA 15 & 16	Purchase of 13 handicapped accessible picnic tables	<input checked="" type="checkbox"/>	\$6,493.24
6	Chippewa	W-9 Bloomer	Replace restroom building roof, skylights, turbine vent fan	<input type="checkbox"/>	\$1,240.00
6	Chippewa	W-13 Pierside	Replace well shelter drain pad (slops back to fountain)	<input checked="" type="checkbox"/>	\$875.00
6	Dunn	W-6 Red Cedar River	Roof replacement, skylight, 2 turbine fans	<input type="checkbox"/>	\$1,280.00
6	Dunn	RA 61	Replumb Water Heaters - Shut 1 down, keep it for backup.	<input checked="" type="checkbox"/>	\$1,510.00
6	Eau Claire	W-4 Hwy 85	Reroof restroom building with electric fan and skylights	<input type="checkbox"/>	\$1,390.00
6	Eau Claire	W-4 Hwy 85	Replace well pump due to lightening strike	<input checked="" type="checkbox"/>	\$900.55

FY 2003 Rest Area Maintenance Program Site Projects

By DOT Project Id

0072-01-47 CCLM Fac Repair w/o TIC's				Available funds:	\$48,824.73
				CRP Extra Work	
6	Taylor	W-1 Westboro, W-2 Jump Rvr, W-6 Gilman	Install block partition wall	<input checked="" type="checkbox"/>	\$2,094.48
7	Langlade	W-2 Antigo	Materials for floor tile project	<input checked="" type="checkbox"/>	\$415.95
7	Lincoln	W-4 Tomahawk	Door & Frame relocation	<input type="checkbox"/>	\$1,352.00
7	Oneida	W-13 Three Lakes	Roof replacement, skylights & fan	<input type="checkbox"/>	\$1,142.50
7	Vilas	W-31 St Germain	Roof replacement, skylights	<input type="checkbox"/>	\$1,237.50
8	Ashland	W-2 Glidden	Construct 2 block partition walls	<input checked="" type="checkbox"/>	\$500.00
8	Bayfield	W-6 Port Wing	RR roof replacement	<input type="checkbox"/>	\$1,011.00
8	Bayfield	W-6 Port Wing	Replace well shelter roof	<input type="checkbox"/>	\$930.00
8	Douglas	W-6 Moose Jct	Roof replacement & skylights	<input type="checkbox"/>	\$1,076.00
8	Washburn	W-10 Minong	Replace doors and frames	<input type="checkbox"/>	\$1,383.00
				CRP X-Work:	\$50,065.11
				Non-CRP Contracts:	\$21,386.80
Actual Costs for 0072-01-47 CCLM Fac Repair w/o TIC's:					\$71,451.91
				Difference:	\$22,627.18
1000-01-89 Upgrades				Available funds:	\$9,085.00
				CRP Extra Work	
1	Jefferson	RA 13	Wastewater Sampling and Testing -- 6 months.	<input type="checkbox"/>	\$4,850.00
1	Rock	RA 22	Install Ceiling Exhaust Fan in Tourism area	<input type="checkbox"/>	\$4,235.00
				CRP X-Work:	\$0.00
				Non-CRP Contracts:	\$9,085.00
Actual Costs for 1000-01-89 Upgrades:					\$9,085.00
				Difference:	\$0.00

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
1	Columbia	RA 12	Construct 10 x 16 Utility Shed	\$2,189.75
<p>Vendor: Northwoods, Inc.</p> <p>RFW Proj No: 627 Extra Work Proj.: <input checked="" type="checkbox"/> Oct, 2002 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p>8/14/02 Terry Alsum provided insight to constructing a utility shed. The highway is getting to busy and dangerous for the crew to have to continually cross to go the RA 11 utility shed (the only shed for both sites) for tools, equipment, etc. 8/25/02 Northwoods Inc. of Wisconsin submitted proposal to purchase materials and construct a 10'x16' utility shed with wooden floor on a set of risers for a total of \$2,085.35. 8/28/02 T VanBeek approved the project, notification was provided to Terry Alsum via email. The shed will be relocated when the site is reconstructed in ~5 years.</p> <p>10/01/02 Skip Smith visited site and found the shed nearly completed. It is placed on the truck side of the building near the utilities enclosure.</p> <p>October 2002 invoice included \$2,189.75 in costs for the materials for the utility shed.</p>				

1	Dodge	RA 63 & 64	Replace Furnaces, install Air Conditioning and ceiling fans-1/RR	\$14,190.00
<p>Vendor: Ziegelbauer Sheet Metal & Heating, FDL; Attn: Kathy Ziegelbauer, p: 920/922-4770</p> <p>RFW Proj No: 15 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3341635</p> <p>DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj</p> <p>Comments:</p> <p>12-7-99 request ltr to Del Winning to have vendors recommend units. 1-6-00 Brad @ site had 3 vendors interested, need to provide him ests and recommendation. 2-7-00 Del has 1 quote from Sure-Fire for \$31,095. The unit is a ground mount with blowers mounted on the roof. Del is waiting for response to some questions re: quote.</p> <p>8/00 move proj to FY 2002, need to determine how AC would work in bldg without vestibules and evaluate whether a dehumidification system would work better.</p> <p>5/30/02 moved project to FY 2003.</p> <p>RFW solicit interest due 9/23/02. RFW solicited 18 companies for interest in the project, 8 companies responded to receive the RFB package. 9/25/02 Submitted Request for Bid request to WisDOT. 11/5/02 RFB issued to 8 vendors.</p> <p>12/13/02 PO issued to Ziegelbauer Sheet Metal & Heating, Fond du Lac. Furnaces: Armstrong #G1D91AU125D20D-1A \$4920.; AC to new furnaces: Armstrong #SCU12E60A \$6670.; One Ceiling fan per RR: Chelsea #CPA-14 \$2600.</p> <p>1/20/03 John Ziegelbauer intends to being installation Monday Jan 27.</p> <p>2/3/03 Furnaces were installed last week. AC and ceiling fans to be installed yet.</p> <p>5/14/03 T Packard visited site and found all work to be completed. Testing of AC was done and furnaces are running properly. Ceiling fans are installed and working to specification. Provided information to T VanBeek for invoice authorization.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
1	Dodge	RA 63 & 64	Replace two (2) LP Water Heaters	\$0.00
<p>Vendor: via Northwoods, Inc.</p> <p>RFW Proj No: 624 Extra Work Proj.: <input checked="" type="checkbox"/> WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments: 8/19/02 Terry Alsum commented that Hot water runs out very quickly. The units are likely have significant buildup. They currently have 30-gal tanks, 1 at each site.</p> <p>12/2002 T Alsum purchased two new water heaters. Terry will coordinate installation with the install of the new furnaces. Water heaters were installed Jan/Feb 2003.</p> <p>The water heaters were not invoiced until July 2003 (the new FY). The cost of the water heaters was \$186 each for a total of \$372.00.</p>				
1	Dodge	RA 63 & 64	Dead Oak Tree Removals	\$2,370.00
<p>Vendor: Bill & Wayne's Tree Service, Fond du Lac; Bill & Wayne Schneider 920-921-5952</p> <p>RFW Proj No: 623 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3347802</p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments: 2 complete trees are dead and require removal. 8-10 trees' tops have died would trim out everything 3-4" diameter and up. Branches are located 40+ feet high. Public walks in these areas.</p> <p>3/18/03 RFW solicited bids to 8 Fond du Lac area companies. 3/28/03 Two companies responded with bids ranging from \$2370 to \$3485. 4/1/03 RFW issued a PO request to WisDOT to award Bill & Wayne's Tree Service, Fond du Lac a PO.</p> <p>5/14/03 T Packard visited the sites and found all tree trimming and removals to be completed to specification satisfaction. Provided information to T VanBeek for invoice approval.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
1	Dodge	RA 63 & 64	Stain Exterior of bldgs and vending shelters	\$2,320.00
<p>Vendor: Prism Painting, Beaver Dam; Jim Schrausnagel 920/885-9300</p> <p>RFW Proj No: 269 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3338916</p> <p>DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj</p> <p>Comments: 4/4/02 T Lorfeld approved project to proceed with quotations, etc.</p> <p>RFW solicit bids due 9/19/02. RFW solicited 15 companies, 4 bids were received ranging from \$1700 to \$9450. The low bid was received from Sterling Howard Painting, references checks noted that consistency of quality was an issue. References were then checked of the second low bidder, Prism Painting. All references checked out good. 9/25/02 RFW submitted a request for Purchase Order to WisDOT to award the exterior painting project to Prism Painting for \$2160.</p> <p>10/16/02 Prism Painting has tentative scheduled painting work to begin Oct 22 - 23. The paint for the wood is compatible for use to 35 degrees; the spec dictates to paint at 50 degrees or above; RFW approved to move forward with the wood painting under the specified 50 degree temperature. RFW coordinated with the vending machine vendor to move machines away from the wall to allow painters access behind machines.</p> <p>10/29/02 Painters arrived on site. 10/30 L Breuch visited sites, RA 64 wood painting was completed however the service doors, gutters, downspouts, and support posts were not completed. Painters were painting at RA 63. L Breuch talked with Jim, owner of Prism Painting, about painting the metal areas. He stated they would be completed.</p> <p>12/2/02 T Packard visited site, painting is 80% complete. Due to the cold weather, the remaining painting will be completed in Spring. Prism Painting requested a partial payment. D Gauger approved a partial payment based on the conditions beyond the vendors control (seasonal temperature change) to continue to make progress to complete the project. Prism Painting will invoice for 60% of the total PO (\$1,296). Prism Painting will also provide an estimate to paint the gable vent covers. The spec did not specifically list this. A verbal estimate is \$60, a written estimate has been requested.</p> <p>9/9/03 T Packard visited the site and found all painting to be complete including the painting of the peaks. The work satisfies the specifications. 9/10/03 WisDOT receive the final invoice for \$864 for the balance of the PO and \$160 for the painting of the peaks. WisDOT will proceed with payment.</p>				

1	Grant	ASW 106	Install air conditioning to restrooms	\$2,965.00
<p>Vendor: Molo Plumbing & Heating, Platteville; John Meehan 563-557-8755</p> <p>RFW Proj No: 301 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3344840</p> <p>DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj</p> <p>Comments:</p> <p>RFW interest solicitation due 11/13/02. Two vendors responded with interest. RFB to WisDOT 11/18/02. WisDOT received one bid.</p> <p>Molo submitted bid to install a Heil Model # NAC242AKA. Delivery can be made 2 weeks after receipt of order.</p> <p>Installation was completed by Molo Plumbing & Heating on 3/25/03. All work was tested to spec. This information was provided to T VanBeek on 3/26/03.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
1	Grant	ASW 106	Well pump heater replacement & electrical work	\$954.05
<p>Vendor: Schmidt Electrical Construction, Platteville ph: 608/348-7713 via Handishop Ind.</p> <p>RFW Proj No: 656 Extra Work Proj.: <input checked="" type="checkbox"/> Feb, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments: 12/9/02 Roger Frey contacted RFW to inquire about payment for the replacement of the well pump heater unit and ancillary electrical work at the well. WisDOT has contacted a local electrician to do the work, because the district electrician was not available. Roger asked to have the cost included within the RAM Program; invoiced directly to Handishop rather than having WisDOT pay for the work and it being a 3rd party contract.</p> <p>12/9/02 L Breuch contacted Maynard to get an estimate for the work to be completed: replace the well heater, thermostat, and install an electrical shut off. Handishop has been requested by WisDOT to receive the invoice and process through the RAM program costs.</p> <p>12/11/02 Maynard Monson, site supervisor, received and provided a copy to RFW of the work proposal. The 800 watt enclosure heater is \$334 plus shipping, other materials total \$42; 35 hours of electrician labor and mileage are included in the proposal. Handishop will proceed with the work and invoice through their regular invoice, documenting the work as extra.</p> <p>Work was invoiced by Handishop on the February 2003 RAM Invoice.</p>				
1	Grant	RA 106	Purchase and plant 3 maple trees	\$631.50
<p>Vendor: via Handishop Industries</p> <p>RFW Proj No: 695 Extra Work Proj.: <input checked="" type="checkbox"/> Apr, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments:</p>				
1	Jefferson	RA 13	Wastewater Sampling and Testing -- 6 months.	\$4,850.00
<p>Vendor: Ayres & Associates, Madison; Rick Apfel Ph: 608/2490471 (Daphne Eder, Asst.)</p> <p>RFW Proj No: 676 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3349038</p> <p>DOT Project Id: 1000-01-89 Upgrades</p> <p>Comments: 4/16/03 D Simon requested a purchase order be set up to collect and test the wastewater at RA 13 as per an agreement set up with the city of Lake Mills Wastewater division. The city requires tests to be taken monthly the first year, quarterly the second year, the third year WisDOT may request to discontinue and will be at the city's discretion. WisDOT will set up a master contract with Ayres & Assoc. to cover the majority of this work, however some time is necessary to develop the contract language. RFW will coordinate the first 6 months of sample/testing through a purchase order set up to Ayres through WisDOT. The remaining will be completed through the master contract. To perform the testing a sample valve must be installed in the sewer manhole, WisDOT is to coordinate this work with the septic system contractor from the building contract. The valve will be installed prior to the samples being taken.</p> <p>Ayres & Assoc. will prepare a specification and cost estimate dictating the work that will be completed for the first 6 samples; and will forward the estimate to RFW by April 25, 2003.</p> <p>4/25/03 Ayres & Associates provided an estimate of \$4,850 to develop a sampling wastewater program per WisDOT's agreement with the City of Lake Mills. 4/28/03 L Breuch submitted a PO request to WisDOT for the proposed amount.</p> <p>For sampling to begin, a valve is required to be installed. D Simon is coordinating the installation.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
1	Jefferson	RA 13 & 14	Insulate water pipes to bubblers	\$1,600.00
<p>Vendor: Alpine Insulation</p> <p>RFW Proj No: 711 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p>2/14/03 invoice from Alpine Insulation forwarded to T VanBeek-DOT \$1600.</p>				
1	Jefferson	RA 13 & 14	Insulate water pipes to bubblers	\$632.59
<p>Vendor: Jensen via Opp. Inc.</p> <p>RFW Proj No: 659 Extra Work Proj.: <input checked="" type="checkbox"/> Jan, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p>January 2003 X-Work \$502.59 repair of broken pipes by Jensen. February 2003 X-Work \$130.00 repair of frozen pipes to faucets and bubbler.</p>				
1	Jefferson	RA 14	Improve landscaping at LP filler tube to alleviate water collection	\$1,494.80
<p>Vendor: Jefferson County Highway Department</p> <p>RFW Proj No: 655 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments: 12/10/02 S "Bucky" Jeidy contacted RFW to see if a project id could be used to allocate some work done by the county today. The CHD constructed a LP filler tube at RA 14. The county had 5 guys on the job and did some welding and work completion as requested by Bucky. Bucky is to email the cost to RFW. Estimated cost is \$1500.</p>				
1	Rock	RA 17	Install water softener -- Hot only	\$3,310.00
<p>Vendor: Total Water Treatment Systems, Madison; Brian Bongard 608/221-2236</p> <p>RFW Proj No: 452 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3346170</p> <p>DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj</p> <p>Comments: 9/11/01 Max Dodson, Voc Ind phoned to inform that hard water is attacking the water heater's heating elements and valves. In April/May 2001 the heating elements were replaced and are already beginning to corrode. They tested the water and found that the water hardness is higher than what is considered to be ideal.</p> <p>5/30/02 Moved project to FY 2003.</p> <p>1/27/03 RFW issued a RFB to 7 area vendors due 2/11/03. 3/17/03 PO request to WisDOT for the 9500 Twin-Alternating 60,000 grain softener system with 1 1/2" control. Harness test kit, installation, freight and initial fill of salt included in estimate.</p> <p>3/28/03 Purchase Order issued and received by Total Water Treatment Systems (TWTS). TWTS will schedule installation with Harry Sieren at RA 17.</p> <p>4/9/03 TWTS installed the water softener. 4/15/03 T Packard visited the site and verified that all work was completed to satisfaction and is operational.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
1	Rock	RA 17	Landscaping -- fabric, 1 1/2" washed rock, red mulch around bldg	\$3,965.00
<p>Vendor: Dvorak Landscape Supply, Janesville via Vocational Ind</p> <p>RFW Proj No: 702 Extra Work Proj.: <input checked="" type="checkbox"/> May, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p>5/10/03 Fabric was installed 2' out around building at water run-off line. Placed 1 1/2" washed rock 2-3" deep at fabric areas. Applied pre-emergent herbicide and top dressed with red mulch.</p>				
1	Rock	RA 17	Repair cove base tile in lobby	\$719.00
<p>Vendor: Maly Tile, via Vocational Ind.</p> <p>RFW Proj No: 704 Extra Work Proj.: <input checked="" type="checkbox"/> Jun, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p>1/8/03 Harry Sieren was going to replace 2 broken cove base tiles, however when those were removed, 12 more fell out. More are loose. The cove base is installed with a concrete grout rather than a standard grout, therefore beyond Harry's expertise. Vocational Industries to contact Maly Tile, Sun Prairie to reinstall or replace the affected cove base tile. Harry has a supply of cove base tile in the garage to replace any broken tiles.</p> <p>The June, 2003 CCLM invoice included the extra work cost to repair quarry base tile at RA 17 for \$719.00.</p>				
1	Rock	RA 17	Install 3 ceiling fans	\$1,690.00
<p>Vendor: MetroPower Inc., aka Carroll Electric, Beloit; Frank Thomas 608/364-4044</p> <p>RFW Proj No: 129 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3338972</p> <p>DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj</p> <p>Comments: Project moved from FY 2001. Need to review site for fan installation.</p> <p>9/13/02 RFW solicited 6 companies for bids due 10/8. 10/9/02 Two bids were received for the work, \$1690 to \$2595. The low bid from Carroll Electric, Beloit for \$1690 submitted to WisDOT for award. Carroll Electric is the preferred vendor by Vocational Industries and has done several jobs at the Rock County sites to satisfaction.</p> <p>10/14/02 WisDOT issued PO to MetroPower, Inc. aka Carroll Electric. 10/31/02 Frank Thomas at MetroPower has the parts ordered, expects to receive next week. Frank will schedule installation with Harry Sieren.</p> <p>11/22/02 ceiling fan installation is complete to specification.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
1	Rock	RA 22	Install Ceiling Exhaust Fan in Tourism area	\$4,235.00
<p>Vendor: MCI, Inc., Janesville, Jim Pharo 608/756-9600</p> <p>RFW Proj No: 604 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3335586</p> <p>DOT Project Id: 1000-01-89 Upgrades</p> <p>Comments: 5/31/02 D Simon requested RFW to proceed with working with vendor to install a ceiling exhaust fan to alleviate the diesel fume odor that enters the building. The request will be included on FY 2003 Projects, as the new PO window through WisDOT Purchasing has closed for FY 2002. 6/11/02 corresponded with Jim Pharo, MCI, Inc., to create a specification for the work.</p> <p style="padding-left: 20px;">7/15/02 Request for PO to WisDOT, D Simon.</p> <p style="padding-left: 20px;">9/12/02 the work was completed as speced, Harry Sieren requested electrician to install an override switch at the furnace in case fumes are detected and the furnace is not running. WisDOT was notified of the project completion.</p>				
1	Rock	RA 22	HVAC System Cleaning/Adjustments to aid in alleviating diesel fumes from entering building	\$1,063.46
<p>Vendor: MCI, Janesville; Jim Pharo cell: 608/751-2666. Via Vocational Industries</p> <p>RFW Proj No: 675 Extra Work Proj.: <input checked="" type="checkbox"/> Apr, 2003 WisDOT PO issued: <input checked="" type="checkbox"/></p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments:</p> <p style="padding-left: 20px;">4/16/03 Dave Simon contacted RFW for a method of payment for the work that was completed by MCI. MCI went to the attic to install meters on the men's restroom air intakes, found no air was pulled out. MCI cleaned the recovery unit of dust, dirt, bugs, and other debris. The air intake was modified that supplies the WTIC area. The air intakes now pull air from the lobby. This work will hopefully fixed the diesel fume problem. Winter 2004 will be the next time we can test of the fumes.</p> <p style="padding-left: 20px;">Vocational Industries will accept the bill for this work. The work will be invoiced as extra work.</p> <p style="padding-left: 20px;">If more work is necessary, we may have to look at rerouting the duct work or installing a controller on the furnace to operate when the WTIC is occupied to bring in new fresh air.</p> <p style="padding-left: 20px;">MCI completed the project and submitted the invoice to Vocational Industries. The men's restroom heat recovery exhaust was plugged and alterations were made on exhaust system to resolve air problems. Recovery was eliminated. 17 hours were worked and \$128.46 in materials totaled \$1,063.46.</p>				
1	Rock	RA 22	Replace garage heater	\$1,375.00
<p>Vendor: Quigley Smart, Inc., Beloit; Attn: Don Helms ph: 608/365-6688</p> <p>RFW Proj No: 653 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3341636</p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments: 10/8/02 The garage furnace heat exchanger cracked over a year ago. Since the heater is in a garage and not continuously occupied, replacement was delayed. The Sterling suspended heater is original, 1997, and requires replacement. Harry Sieren obtained an estimate from Quigley Smart to replace the unit. The proposal is for a Lennox LF24 model. RFW prepared a specification for WisDOT review and approval 11/18/02. The new unit will require a stainless steel heat exchanger.</p> <p style="padding-left: 20px;">11/27/02 RFW faxed a request for purchase order to T VanBeek.</p> <p style="padding-left: 20px;">PO was issued, RFW did not receive a copy.</p> <p style="padding-left: 20px;">1/3/03 suspended garage heater was installed according to specification. Informed WisDOT of completion.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
1	Rock	RA 22	Replace post at garage main gate and repair flag pole	\$1,760.00
<p>Vendor: via Vocational Industries</p> <p>RFW Proj No: 699 Extra Work Proj.: <input checked="" type="checkbox"/> Apr, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments:</p> <p style="margin-left: 40px;">The garage main gate post was replaced due to the weight of the gate. The gate on the old post did not allow the gate to open and close properly and the adjustments had been adjusted to the end. The post was replaced by Simmons Fence and Specialty Products for \$800.</p> <p style="margin-left: 40px;">Two flag poles were repaired by National Flag Store for \$960.00.</p>				
1	Rock	RA 22	Replacement of 1 AC Compressor	\$2,677.55
<p>Vendor: Quigley Smart via Vocational Ind.</p> <p>RFW Proj No: 705 Extra Work Proj.: <input checked="" type="checkbox"/> Jun, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments:</p> <p style="margin-left: 40px;">6/10/03 Vocational Industries had Quigley Smart out to service all 5 of the AC units. Quigley Smart found one compressor froze; and required replacement.</p> <p style="margin-left: 40px;">6/24/03 Quigley Smart replaced the compressor for \$2,677.55; Trane model # TTA 120A300BB. The cost was included on Vocational Industries June 2003 invoice.</p>				
1	Rock	RA 22 welcome sign & Medal of Honor Wall	Landscaping --edging mulch, flagstone, plants	\$6,209.00
<p>Vendor: Dvorak Landscape Supply & Wirkus Nurseries via Vocational Ind</p> <p>RFW Proj No: 703 Extra Work Proj.: <input checked="" type="checkbox"/> May, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments:</p> <p style="margin-left: 40px;">5/15/03 Dvorak Landscape Supply, Janesville reedged around the welcome sign, installed new edging, spot sprayed weeds, applied pre-emergent herbicide, top dress with red mulch. At sign installed flagstone standing areas, edge with snap edge brick edging, and fill between flagstone with brown granite with fines. \$2,597.</p> <p style="margin-left: 40px;">5/15/03 Wirkus Nurseries installed plantings behind the medal of honor wall. Plants installed include: (3) 2-1/2" Malus 'Spring Snow', (5) 36" B&B Taxus x media 'Densifomis', (1) 3' B&B Euonymous alatus 'Compactus', (7) 15" 2g Spirea nipponica 'Snowmound', (24) 1g Grasses: Blue Oat Grass and Blue Lyme Grass, (60) 1g Hemerocallis: Joan Senior and Chicago Apache, (10) flats of annuals and 6 cu.yds of mulch. Totaling \$3,477.90. Wirkus relocated and installed the edging \$135.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
2	Kenosha	RA 26	Wall Clock replacement (3' diameter)	\$0.00
Vendor: Kappel's Clock Shop, Madison 608/244-6165 via RFW				
RFW Proj No: 635 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input type="checkbox"/>				
DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's				
Comments: 9/23/02 T Packard and L Breuch visited site and discussed the clock with the Tourism personnel. The wall clock behind the information counter has had some problems since it was installed and have gotten worse. The problems are: Time is not accurate; Hands fall periodically throughout the day; Hands are bent and rub against the wall to try to prevent the falling; travelers rely on the clock and when tourism is trying to close the counter the clock may be incorrect thus causing complaints.				
The mechanics of the clock are behind/in the wall above the false ceiling in the office/storage area.				
9/25/02 this information was shared with WisDOT. Preferred clocks should have 12 numbers rather than roman numerals.				
3/26/03 L Breuch contacted Kappel's Clock Shop in Madison to discuss the options with the existing clock. Kappel's can repair the movement for approx \$40 and repair the hands, etc. 4/28/03 L Breuch delivered RA 26's clock to Kappel's for repair, etc.				
5/19/03 clock has been repaired. The hands have been straightened and weights adjusted, movements have been cleaned and oiled. Clock has been keeping time accurately. Clock condition is very good. L Breuch picked up clock. C.Skip Smith to deliver May 27 to RA 26.				
RFW paid \$40 for the repair of the clock through Program Management site repair funds.				

2	Kenosha	RA 26	Electrical outlets and Keys for State Troopers to use an "RA office" during scale construction	\$340.25
Vendor: via Kenosha Achievement Center				
RFW Proj No: 639 Extra Work Proj.: <input checked="" type="checkbox"/> Aug, 2002 WisDOT PO issued: <input type="checkbox"/>				
DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's				
Comments: Kenosha Achievement Center had some electrical outlets and keys made to allow the State Troopers to use an "office" area in the chase-way between the women's restrooms. The "office" will be used by the Troopers throughout the Kenosha Scale building reconstruction project, estimated to be complete September 2003.				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
2	Kenosha	RA 26	Install Automatic door openers to restrooms (4)	\$7,970.00
<p>Vendor: Automated Pedestrian Access, Naperville, IL; George Tune ph: 630/675-5899</p> <p>RFW Proj No: 618 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3348722</p> <p>DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj</p> <p>Comments:</p> <p>3/21/03 RFW solicited interest from 8 companies, only 1 responded positively. 3/26/03 RFW submitted RFB to WisDOT. 4/26/03 WisDOT received four bids, with the low bid from Automated Pedestrian Access for \$7970.00. The product bid is Doromatic Benchmark. 5/1/03 RFW provided suggestion to WisDOT to proceed with the award of the bid to Automated Pedestrian Access.</p> <p>6/19/03 George Tune to install automatic door openers to restrooms June 30 at 7 am. Estimates the project to take 1 day. Will work with maintenance crew on scheduling the restrooms being closed for the work to proceed.</p> <p>7/2/03 L Breuch visited site and found the wall pads installed however were not operating. Apparently another transistor needed to be put in place, thus causing the delay for proper operation.</p> <p>7/14/03 Tom Packard inspected the automatic door openers and they were operating to specification. T Packard contacted Tom VanBeek with the specification compliance.</p> <p>7/14/03 Isobel O'Rourke notified RFW of some potential issues with sight lines and the automatic door openers. The men's urinal area and women's sink and counter were visible through the first mirror while standing at the door. This will be resolved when mirrors are replaced the first mirror will be reduced to half of the existing size. The restroom auto door openers are getting confused as the building entrance auto door openers. RFW will look into getting a custom made c-shaped label stating "Restroom Door Opener".</p>				
2	Kenosha	RA 26	Replace Garage Service Door and Frame	\$1,186.00
<p>Vendor: Bane Nelson, Inc., Kenosha; Allan Kohlmeier; ph: 262/552-8960</p> <p>RFW Proj No: 642 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3340081</p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments:</p> <p>10/9/02 Isobel contacted RFW with information on replacing the concrete storage shed entrance door. The existing door is badly rusted, someone could kick it in and access the shed belongings. Isobel has received a bid from Bane Nelson Inc for \$1186. She will get another estimate. L Breuch contacted Mark Lee, Building & Remodeling, he does business throughout the state of Wis and will provide estimate. L Breuch to forward spec information.</p> <p>10/17/02 Tom Packard and Skip Smith visited site and observed that the door and frame were unrepairable and required replacement.</p> <p>10/22/02 Request for purchase order faxed to T VanBeek, WisDOT.</p> <p>11/21/02 Isobel informed L Breuch the door replacement was complete.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
2	Kenosha	RA 26	Install 4 Roton Door Hinges at Entrance doors	\$1,087.00
<p>Vendor: Bane Nelson via Kenosha Achievement Center</p> <p>RFW Proj No: 674 Extra Work Proj.: <input checked="" type="checkbox"/> Feb, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments:</p> <p style="margin-left: 40px;">1/20/03 Isobel O'Rourke contacted RFW to note that the front entrance door hinges at the women's side had stripped out. Isobel received an estimate from Bane Nelson to either 1) replace the 12 pivot hinges for \$1,520. Or 2) install 4 full length roton hinges for \$1087. The roton hinges are for heavy duty usage. L Breuch asked Isobel to proceed with the full length roton hinges.</p> <p style="margin-left: 40px;">2/2003 KAC RAM invoice included the cost of the roton hinges.</p>				

2	Kenosha	RA 26	Sewer manhole - install "bench"	\$1,500.00
<p>Vendor: Advance Mechanical Inc., Racine; Attn: Dave O'Brien ph: 262/552-9785</p> <p>RFW Proj No: 504 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3338862</p> <p>DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj</p> <p>Comments:</p> <p style="margin-left: 40px;">5/2/02 Isobel O'Rourke contacted RFW about a sewer line backup problem that occurred 5/1/02 evening. A Village of Pleasant Prairie after-hours contact was called to the site. He determined that the backup was a building problem and not a village sewer problem. The flow of the water in the sewer manhole determined the building problem. The Pleasant Prairie contact noted that there was not a "bench" installed in the man hole connecting the building sewer pipe to the village sewer pipe. The cause of the backup was a significant amount of solids such as paper products were piling up then nylons/tights were flushed and blocked the discharge pipe.</p> <p style="margin-left: 40px;">A verbal estimate to install a "bench" was provided by Advance Heating and Plumbing to Isobel. The site would be required to be shut down, 24 hours maximum. Estimated cost is \$1500. They would install a "trough" using fast dry concrete. Advance would coordinate all aspects of the project, such as pumping the man hole, and necessary arrangements with the Village, etc.</p> <p style="margin-left: 40px;">9/3/02 received estimate from Advance Mechanical Contractors, Inc. to install a PVC bench with concrete on both sides and under 1/2 PVC piping. Site will need to be closed to the public for this installation as No Sanitary is to be used at the time of installation. The man hole basis shall be pumped by Kenosha Achievement Center through their RAM Contract 1-2 days prior to installation.</p> <p style="margin-left: 40px;">9/10/02 submitted request for Purchase Order to WisDOT to award Advance Mechanical \$1500 to install a "bench" in the sanitary manhole.</p> <p style="margin-left: 40px;">10/22/02 Isobel arranged for Pat's Sanitary Septic to pump the manhole Monday, November 4 in the early am prior to the bench installation.</p> <p style="margin-left: 40px;">11/4/02 RA 26 was closed to the public, the septic pumper pumped 300 gallons from the pit. Advance Mechanical performed the required work under the supervision of Tom Miller, D2. All work was completed, an inspection on November 11,2002 found that everything was flowing as it should. This information was forwarded to T VanBeek.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
2	Kenosha	RA 26	Weather-strip for front center lobby doors	\$232.00
<p>Vendor: via Kenosha Achievement Center</p> <p>RFW Proj No: 698 Extra Work Proj.: <input checked="" type="checkbox"/> Apr, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments:</p> <p style="padding-left: 40px;">Kenosha Achievement Center installed weather stripping in the large center lobby doors in February 2003.</p>				
2	Kenosha	RA 26	Vacuum sewer manhole for installation of "bench"	\$180.00
<p>Vendor: Pat's Septic via KAC</p> <p>RFW Proj No: 657 Extra Work Proj.: <input checked="" type="checkbox"/> Nov, 2002 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments:</p> <p style="padding-left: 40px;">The sewer manhole bench installation project required the manhole pit to be pumped out. Pat's Septic was called in to pump out the sludge, 300 gallons were removed.</p>				
2	Walworth	RA 24	Electric Panel Upgrade	\$3,996.75
<p>Vendor: Carroll Electric, Delavan; Ken McCaffrey 262/728-4071</p> <p>RFW Proj No: 670 Extra Work Proj.: <input checked="" type="checkbox"/> Mar, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments:</p> <p style="padding-left: 40px;">3/24/03 Ken McCaffrey, Carroll Electric, aka MetroPower, Inc., contacted L Breuch with an update on the electrical service to RA 24. Alliant Energy found a broken underground wire to the building and has installed a temporary connection. Alliant is in the process of upgrading the entire area from 122-30 to 122-08 power. Alliant is testing all of the features to RA 24 to ensure everything will continue to operate upon conversion. The well pump test is the only remaining test and is expected to be complete the week of 3/24. All other equipment has passed the test and the well is expected to pass.</p> <p style="padding-left: 40px;">The existing circuit breaker panel, breakers, etc are original, and have been cobbled over the years. Carroll Elect has found numerous code violations and the panels are in poor condition. Carroll Elect proposed two options: 1) install 1 new single-phase circuit breaker panel and provide additional breaker space needed for \$1450 (Carroll considers this a patch fix) and 2) install 1 3-phase 200 amp circuit breaker panel and breakers, 1 single-phase 42 circuit panel and breakers, and 1 single-phase 12 circuit panel for controlled lighting circuits. The new panels will be Square-D brand.</p> <p style="padding-left: 40px;">3/24/03 this information was shared with WisDOT, Tom VanBeek and Tom Lorfeld. Consensus approved to proceed with the \$3750 option to install a more permanent solution to the electrical service to the building. This option was provided to Carroll Electric and Max Dodson, Vocational Industries. Carroll Elect will coordinate installation with Alliant Energies planned power outage during the service upgrade. Carroll Elect will be in communications with Max Dodson, VI.</p> <p style="padding-left: 40px;">March 2003 Invoice included Carroll Electric trouble shooting the circuit breakers for \$246.75. Carroll Elect installed the new 3-phase 200 AMP main circuit breaker panel and breakers for \$3750.00 as agreed by WisDOT.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
2	Walworth	RA 24	Replace furnace and AC to TIC. Install air conditioning to rest rooms. Clean duct work.	\$12,995.00

Vendor: Ice-Kold, LLC, Cedarburg; Brad Saunders ph: 262/377-1066

RFW Proj No: 161 Extra Work Proj.: WisDOT PO issued: TRC 3342076

DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj

Comments: 7/18/00 Max to get estimate from Vorpapel Heating. ~8/21/00 Vorpapel reviewed site as per site supervisor via T Packard. Furnace seems to be original, may fail in near future. 11/13/00 Vorpapel to provide estimate for installation of Dehumidification system. 1/4/01 C Smith met with potential vendor, Peck & Weis, Lake Geneva to discuss the potential needs of the site. Vendor to provide estimate to increase the CFM to current standards and a dehumidification system and/or AC. 2/12/01 received estimate from Peck & Weis to 1) install AC for \$5544 or 2) install dehumidification system for \$5065 to RRs only.

11/21/01 specs to D Simon for review.

RFW soliciting bids due 2/12/02 to install A/C and clean all duct work. Bids range from \$3075 to \$7588. Arch Heating & Cooling is low bid, references were checked and all was satisfactory.

2/21/02 PO request to DOT for \$3,075 to Arch Heating & Cooling. 2/26/02 T Lorfeld has cancelled this project for two reasons: 1) low site ADT 2) the need to cut DOT-BHO budget. 3/4/02 D Simon and T Lorfeld discussed project, D Simon to move project to Upgrades fund to proceed.

3/7/02 D Veith did not approve funding for this project due to BHO budget issues. T Lorfeld also noted the traffic counts are very low at this site and also played a factor in not proceeding with the project.

9/10/02 request to WisDOT to issue RFB to replace TIC furnace and AC, add AC to restrooms, and clean duct work. Project is to be bid with RA 35 & 36 AC improvements.

10/29/02 WisDOT issued RFB with RA 35 & 36 work; due 11/14/02; 9 vendors were mailed the RFB.

12/26/02 PO issued to Ice-Kold, LLC, Cedarburg. Furnace to Lobby: Trane #TDX120C960D \$4495; AC to Lobby: Trane 12-seer #2TTR2060A1000A \$4250; AC to RRs: Leading Edge #5600-1 \$4250.

1/20/03 Ice-Kold to begin installation 1/24/03.

2/3/03 Furnace and A-coil installation is complete. Condensers to be installed over 2/8 weekend.

2/17/03 WisDOT has received invoice from Ice-Kold for this work. T Packard asked to hold on payment as some work is yet to be completed. The duct cleaning has not been completed and there are electrical surges to the lighting when the furnace turns on. Ice-Kold has been notified of these problems and are to return to the site to remedy them.

3/17/03 T Packard approved payment to proceed. Work was completed and approved to specification.

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
2	Walworth	RA 35 & 36	Install Air conditioning at both sites & ceiling fans & clean duct work	\$17,100.00
<p>Vendor: Arch Heating & Cooling, Beloit; Judy; ph: 608/362-4090</p> <p>RFW Proj No: 282 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3342077</p> <p>DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj</p> <p>Comments: 11/21/01 L Breuch developed spec with info provided by Vorpapel. Forwarded to D Simon for review.</p> <p>RFW solicit bids from area vendors due 2/12/02. Bids received ranged from \$12,300 to \$24,543. Low bid from Arch Heating & Cooling, references were satisfactory.</p> <p>2/21/02 PO Request to WisDOT for \$12,300. 3/4/02 T Lorfeld denied purchase request through the Enhancement fund. D Simon to move it to the Upgrades fund to proceed.</p> <p>3/7/02 D Veith did not approve funding for this project due to BHO budget issues. T Lorfeld also noted the traffic counts are very low at this site and also played a factor in not proceeding with the project.</p> <p>9/10/02 Request to WisDOT to issue RFB to 6 interested vendors. Project will be bid with RA 24 HVAC improvements.</p> <p>10/29/02 WisDOT issued RFB with RA 24 work; due 11/14/02; 9 vendors were mailed the RFB.</p> <p>12/23/02 PO issued to Arch Heating & Cooling, Beloit: AC at both bldgs: Amana RCB60B2A \$12,300; 3 ceiling fans in lobbies: Nutone \$PFC56WH \$4800.</p> <p>1/6/03 HVAC installation in process by Arch Heating & Cooling. Week of 1/13 A coil and electrical work for fans installed. Arch understands that all the duct work throughout the entire building is to be cleaned.</p> <p>2/3/03 System is to be tested yet. Duct cleaning is nearly complete.</p> <p>2/17/03 Work is complete to specification satisfaction. Notified T VanBeek of completion.</p>				
2	Walworth	RA 35 & 36	Repair lift pump motors at 35/36 & Repaired automatic entrance at 36.	\$2,466.97
<p>Vendor: Carroll Electric/ Automatic Entrances via Vocational Ind.</p> <p>RFW Proj No: 692 Extra Work Proj.: <input checked="" type="checkbox"/> Mar, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p>Carroll Electric was called to RA 36 for an emergency repair to the lift pump \$118.00. Carroll Elect was called back to RA 36 to restore the power to the lift pump again. They checked the voltage readings, torque settings. Wire nuts needed to be replaced and grounding was repaired in the electrical trough \$174.81. Carroll Electric was called to RA 35 to restore the power to the lift pump. Bearings were replaced on the lift pump pony motor and the chemical pump was replaced for \$1,503.16.</p> <p>Automatic Entrances of Wisc. Replaced the RH Astro-Swing operator on door #1 for a total of \$671.00.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
2	Walworth	RA 36	1 Urinal Replacement - emergency	\$1,250.00
<p>Vendor: Nova Plumbing, Lake Geneva, via Vocational Ind</p> <p>RFW Proj No: 694 Extra Work Proj.: <input checked="" type="checkbox"/> Jun, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p>6/4/03 VI ordered replacement of urinal. It has not been operating and there is no fix to it anymore.</p> <p>A new floor mounted urinal and flush valve were installed. The cost was included on the June 2003 invoice.</p>				
3	Manitowoc	RA 51 & 52	Clean duct work	\$3,605.00
<p>Vendor: Quality Aire, Manitowoc; Don Strohm; 920/458-1908</p> <p>RFW Proj No: 660 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3346323</p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p>1-2003 Received 2 estimates for duct cleaning throughout building \$3,180 to \$3,450. Specs prepared based on National Air Duct Cleaning Association standards. Checking with WisDOT on requirement of duct sanitization. This will require the building to have no occupants during the application process ~30 min. per site.</p> <p>3/17/03 PO request to T VanBeek to award Quality Aire the HVAC Duct Cleaning at RA 51 & 52 for \$3,180.</p> <p>4/22/03 Quality Aire begins work. Don Strohm contacted L Breuch on the cleaning of the exhaust fans from the restrooms of both sites. Cleaning the exhaust fans was not included in the spec and he found them to be extremely dirty, possibly restricting air flow. The additional cost to clean all of the exhaust fans at both sites is \$425.00. L Breuch requested this change to WisDOT, T VanBeek. Approval was given. D Sachse will make change on the purchase order.</p> <p>4/22/03 Quality Aire on-site to begin work.</p> <p>5/1/03 T Packard visited the sites and verified the cleanliness of the duct work and exhaust fans. Quality Aire also submitted digital photos showing before and after the cleaning. Provided this information to T VanBeek for invoice authorization.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
4	Juneau	RA 9 & 10	Replace 3 furnaces and Install air conditioning to all	\$30,760.00
<p>Vendor: Ice-Kold, Cedarburg; ph: 800-232-5653, John Gregoriou</p> <p>RFW Proj No: 287 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3340267</p> <p>DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj</p> <p>Comments: 6/3/02 Project moved to FY 2003.</p> <p>9/10/02 RFW solicited 13 companies for the project, 5 companies responded with interest. 9/25/02 submitted request to WisDOT for Request for Bid.</p> <p>10/16/02 RFB issued, due 11/4/02. Received five bids ranging from \$30,760 to \$48,760. Intent to award issued November 5 with 5 business days to dispute. PO is scheduled to be issued November 13 if there are no disputes. Ice-Kold is the low bidder, D Sachse checked references and all were very positive, used Ice-Kold's services for several years, WisDOT and State Fair Park uses them as a vendor. Bid to replace all furnaces is \$15,366. And to install air conditioning to new furnaces is \$15,394. Ice-Kold's bid states delivery can be made in 30 days or 4 week after their receipt of purchase order. Ice-Kold will install Trane equipment.</p> <p>12/16/02 Ice-Kold will deliver equipment 12/18 and begin installation 12/21/02. T Packard visited site 1/6/03, Furnace and AC installation was complete at RA 9, AC is scheduled to be completed at RA 10 within the next week.</p> <p>1/16/03 T Packard reviewed installation. The site supervisor observed AC testing. Project was completed to spec. T VanBeek notified of project completion by Ice-Kold.</p>				
4	Juneau	RA 9 & 10	Replace storage room trap door	\$2,544.00
<p>Vendor: via Handishop Ind</p> <p>RFW Proj No: 706 Extra Work Proj.: <input checked="" type="checkbox"/> Jun, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p>The trap door on the old storage buildings was replaced due to severe rusting.</p>				
4	Juneau	RA 9 & 10	Automatic Door opener repairs	\$1,925.89
<p>Vendor: via Handishop Industries</p> <p>RFW Proj No: 708 Extra Work Proj.: <input checked="" type="checkbox"/> May, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
4	Marquette	RA 81	Well Diagnostic Testing (FY 2002)	\$275.00
<p>Vendor: Wisconsin Well & Water Systems</p> <p>RFW Proj No: 628 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3337231</p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p>5/8/02 Wisconsin Well & Water Systems was asked to be on-site to assist in evaluating the condition of the RA 81 well. Wisconsin Well used their downhole camera so that WisDOT and DNR officials could see the interior of the well and what may be the cause of the positive bacteria samples. This information was used to solicit bids. RFW received 3 bids and found Roos Well Drilling to be the low bidder, WisDOT concurred and PO was issued to Roos Well Drilling.</p> <p>8/19/02 RFW received an invoice from Wisconsin Well & Water Systems, LLC for the 4.5 hour consultation and troubleshooting meeting and the use of their downhole camera. The invoice amount is \$275.00. Tom VanBeek was contacted on how to proceed with payment of the invoice. 8/21/02 WisDOT will proceed with payment direct to vendor. FY 2003 fund will be used for this project that was completed during FY 2002.</p>				
4	Marquette	RA 81 & 82	Install Air Conditioning & 3 Ceiling fans at RA 81	\$10,450.00
<p>Vendor: Weiss Heating & Cooling, Wautoma; Bruce Weiss 920/787-4845</p> <p>RFW Proj No: 469 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3344838</p> <p>DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj</p> <p>Comments:</p> <p>3/6/02 RFW solicit 7 Montello area vendors for interest and bids for this project. Only 1 bid was received from Zuehl's Heating & AC for \$6495. 3/25/02 provided this information to T Lorfeld for final approval. 4/4/02 project will not move forward at this time due to BHO budget issues as per T Lorfeld, via T VanBeek.</p> <p>RFW vendor interest solicitation due 11/13/02. Three of thirty vendors responded to receive the RFB package from WisDOT. 11/18/02 RFW's request for RFB to WisDOT.</p> <p>One bid was received. Weiss Heating & Cooling was awarded the contract. Delivery can be made 5 days after receipt of order. AC units are Carrier model 38TRA. Ceiling fans at RA 81 are TPI model HDHR-56.</p> <p>3/31/03 Installation is scheduled to begin at RA 81 (SB).</p> <p>4/10/03 T Packard reviewed the installation. All was completed according to specification, however conduit was run on the ceiling and electrical boxes were placed on the ceiling at RA 81 for the ceiling fans. The conduit will need to be painted. This information was provided to T VanBeek.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
4	Marquette	RA 82	Install clad aluminum siding at gable ends of building and 2 picnic shelters	\$4,850.00
<p>Vendor: E&L Aluminum, Redgranite; Dennis Harmel 920/566-4370</p> <p>RFW Proj No: 517 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3349248</p> <p>DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj</p> <p>Comments:</p> <p>3/17/03 RFW solicited bids from 5 area companies. 3/28/03 One company responded with a bid. 4/1/03 RFW issued a request for PO for \$5000 to E&L Aluminum to install aluminum siding at the gable ends of the RA building and picnic shelters. 5/1/03 DOT issued a RFB to additional vendors to ensure a low bid is/was received. 5/21/03 PO issued to E&L Aluminum for \$4850 to do specified work.</p> <p>6/19/03 Dennis Harmel, E&L Aluminum, expects product to arrive in 7-10 days, expects to do installation the week of July 7.</p> <p>7/23/03 T Packard inspected project and found it to be completed to specification. D Simon was notified of project completion.</p>				
4	Marquette	RA 82	Automatic door openers - entrance	\$5,000.00
<p>Vendor: Automated Pedestrian Access, Naperville; George Tune 630/675-5899</p> <p>RFW Proj No: 605 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3349598</p> <p>DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj</p> <p>Comments:</p> <p>3/18/03 RFW solicited interest from 4 area vendors. 3/28/03 One vendor responded with positive interest. 4/1/03 RFW requested a RFB to be issued.</p>				
4	Waupaca	W-6 Sugar Bush	Installation of Electrical works from pole to electric water fountain	\$1,897.00
<p>Vendor: Krueger's Sign & Electric, Inc., Clintonville 715/823-5121 Mike Krueger</p> <p>RFW Proj No: 632 Extra Work Proj.: <input checked="" type="checkbox"/> Nov, 2002 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p>9/26/02 emailed Ray Kasel, WCI to proceed with contract with Krueger's Sign & Electric. RFW will coordinate all work once purchase order is issued to Franks workshop for the electric water fountain. WisDOT has approved the extra work method of payment.</p> <p>Bob Marschke coordinated the electrical line installation with Krueger's. Line installation was completed November 1, 2002. RFW received the Krueger Invoice, forwarded to Waupaca County Industries for payment; to be included on RAM invoice.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
4	Waupaca	W-6 Sugar Bush	electric water fountain	\$4,895.00
Vendor: Franks Workshop, Frank Ulrich ph: 715/767-5560				
RFW Proj No: 401 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3338864				
DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj				
Comments:				
2/13/02 Request for PO to T VanBeek for \$4795.				
2/20/02 D Veith did not approve funding for this project due to BHO budget issues.				
9/3/02 received revised bid from Franks workshop to construct and install the fountain and plumbing for \$4895. 9/25/02 request to WisDOT for Purchase Order award to Franks Workshop.				
9/9/02 received estimate from Krueger's Sign & Electric to install electrical wiring from pole to box for \$1897. This work will be billed through Waupaca Co Ind as an extra work project.				
11/13/02 Installation of the electric water fountain was completed. Bob Marschke oversaw the installation and was completed to specification. The water fountain was tested with the new electric line the was run to the fountain by Kruger's Electric. Everything worked as required and was shut off for the winter season.				
11/20/02 Provided information to T VanBeek in reference to project completion.				
4	Wood	W-4 Marshfield	Replace sidewalks / 1 concrete pads for trash/recycle containers	\$6,911.19
Vendor: Handishop contract w/ Wood Co Hwy Dept				
RFW Proj No: 333 Extra Work Proj.: <input checked="" type="checkbox"/> Oct, 2002 WisDOT PO issued: <input type="checkbox"/>				
DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's				
Comments:				
1/17/01 per D4 mtg. County to provide estimate to pour concrete pads and 4' wide sidewalks. T Packard to provide dimensions of pads for tables.				
Joe Giertych, Handishop, coordinated with the Wood County Highway Department to replace the deteriorating asphalt sidewalks with concrete. The Wood CHD began work September 29 and completed November 9, 2002. The two sidewalks leading to the building were replaced with 6 inch concrete. A sidewalk surrounding the building was installed as well as a recycling containers pad installed just off the long sidewalk.				
11/21/02 Tom Packard visited the site and found the work completed. Some work will need to be done to alleviate water collection in the lawn area at the short sidewalk and parking area. Tom will work with Joe Giertych on this.				
Handishop will invoice this work through their regular monthly Custodial Care and Landscape Maintenance invoice. This project was initially intended to be billed through the Enhancement number.				
The breakdown for the cost of this project is: Labor \$2,161.45; ILC \$1,324.54; Machinery \$1,476.90; and 54.64 tons of Gravel at \$4.76/ton is \$260.09. A second invoice for \$1288.21 was received fro additional work performed by Wood CHD. Black dirt was brought it to fill the "pocket" areas for \$400.00. All work was invoice by Handishop on their October 2002 invoice.				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
5	Jackson	RA 53 & 54	Automatic Door opener repairs	\$1,081.00
<p>Vendor: via Handishop Industries</p> <p>RFW Proj No: 707 Extra Work Proj.: <input checked="" type="checkbox"/> May, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p>				
5	Jackson, Juneau, Monroe, LaCrosse	RA's and Waysides	Purchase and Plant 47 maple trees	\$11,693.50
<p>Vendor: via Handishop Industries</p> <p>RFW Proj No: 696 Extra Work Proj.: <input checked="" type="checkbox"/> Apr, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p style="margin-left: 40px;">Handishop Industries purchased 47 maple trees of various sizes (medium and large) to replace the removed dead trees at the following sites: Jackson RA 53 & 54: 10 trees Juneau waysides 2 & 5: 7 trees Juneau RA 9 & 10: 20 trees Monroe & LaCrosse RA 15 & 16: 4 trees Monroe & LaCrosse waysides: 3 trees Wood wayside 4: 3 trees</p>				
5	LaCrosse	RA 31	Replace sinks and faucets	\$1,707.45
<p>Vendor: Riverfront, Inc.</p> <p>RFW Proj No: 498 Extra Work Proj.: <input checked="" type="checkbox"/> Feb, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments: 5/30/02 Moved project to FY 2003.</p> <p style="margin-left: 40px;">6/19/02 Riverfront provided estimate to replace 8 sinks and faucets for a total of \$1514.99. 1/10/03 Spec approved by WisDOT to replace sinks and faucets with like models. 1/14/03 Provided approval to Riverfront to proceed with work. Work will be invoiced though regular monthly invoice and documented as extra work.</p> <p style="margin-left: 40px;">Work was completed during February and March by the Riverfront crew.</p> <p style="margin-left: 40px;">February Invoice included \$1,486.80 for parts. March Invoice included 10 hours of Labor costs totaling \$220.65.</p>				
5	LaCrosse	RA 31	Replace stainless steel covering on 2 partition walls in Men's RR.	\$886.49
<p>Vendor: Riverfront</p> <p>RFW Proj No: 677 Extra Work Proj.: <input checked="" type="checkbox"/> Feb, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments:</p> <p style="margin-left: 40px;">Two partition walls were replaced in the men's restroom. They were old and tarnished. T Packard requested they be replaced with stainless steel. Riverfront acquired the materials and replaced the partition walls in March 2003. Material cost was \$776.17 and was invoiced in February, 2003. March invoice included 5 hours of labor totaling \$110.32.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
5	Monroe & LaCrosse	RA 15 & 16	Purchase of 13 handicapped accessible picnic tables	\$6,493.24
<p>Vendor: N.E.W. Plastics via Handishop</p> <p>RFW Proj No: 638 Extra Work Proj.: <input checked="" type="checkbox"/> Jul, 2002 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p style="padding-left: 40px;">Handishop purchased 13 handicapped accessible picnic tables at \$499.48 each for the rest area sites.</p>				
6	Chippewa	W-13 Pierside	Replace well shelter drain pad (slops back to fountain)	\$875.00
<p>Vendor: TDM Concrete via Chippewa River Ind.</p> <p>RFW Proj No: 689 Extra Work Proj.: <input checked="" type="checkbox"/> Jun, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments: 5/16/03 Bob Marschke got a report from Mary Bromeisl, Chippewa River Industries, that the Pierside wayside well pump drain path slopes back to the well pump. The DNR has issued a citation for this problem.</p> <p style="padding-left: 40px;">6/18/03 Mary Bromeisl received an estimate from a private vendor to remove the concrete drain path, re-grade the dirt and pour concrete for \$1075. Mary will proceed with the work by the end of June and include the cost on the June invoice as extra work.</p> <p style="padding-left: 40px;">June 2003 invoice included \$875 for the replacement of the well shelter drain pad to allow for the water to drain from the pump rather than back to the pump.</p>				
6	Chippewa	W-9 Bloomer	Replace restroom building roof, skylights, turbine vent fan	\$1,240.00
<p>Vendor: Scholz Const., Rhinelander; Rick Scholz ph: 715/282-5043</p> <p>RFW Proj No: 348 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3342702</p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments: 1/16/01 per D6 mtg. LE Phillips to provide estimate to replace roof and skylights.</p> <p style="padding-left: 40px;">8/22/01 received estimate from Rick Scholz, Scholz Construction, to replace RR roof with 2 skylights and 1 fan \$1528.00</p> <p style="padding-left: 40px;">2/13/02 request for PO to T VanBeek in conjunction with Dunn W-6 and EauClaire W-4 total PO request for \$3934. Site bid is for \$1328.00</p> <p style="padding-left: 40px;">2/20/02 T Lorfeld and D Vieth issued to HOLD this project until further notice, due to BHO budget issues.</p> <p style="padding-left: 40px;">1/13/03 PO issued in conjunction with all wayside roof replacements (7 sites).</p> <p style="padding-left: 40px;">6/2003 Roof replacement complete and inspected by B Marschke.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
6	Dunn	RA 61	Replumb Water Heaters - Shut 1 down, keep it for backup.	\$1,510.00
<p>Vendor: via Indianhead</p> <p>RFW Proj No: 557 Extra Work Proj.: <input checked="" type="checkbox"/> Mar, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments: One heater is found to not be in use. This could be used as a backup unit or replace both water heaters.</p> <p>12/15/02 One water heater was removed from RA 62 due to non-operation. The existing backup unit was plumbed into the system. The backup water heat unit at RA 61 has been shut off and will be brought on-line when the existing primary water heater unit fails. Vendor expected to invoice \$500 for this work.</p> <p>1/30/03 Water heater at RA 61 is failing. Estimate from H&H Plumbing, Colfax, for \$1510.00 to install an AO Smith FPD 50 gallon water heater in place of two old heaters and removal of old heaters. 1/31/03 Notified Mark Seeburger to proceed with quotation received.</p> <p>Installation to be on 2/18 or 19. March 2003 invoice included \$1510 charge for replacement of water heaters.</p>				
6	Dunn	RA 61 & 62	Ceiling fans with lights -- replace existing lobby lights & Lobby Supplemental AC	\$20,920.00
<p>Vendor: Bartingale Mechanical Inc, Eau Claire; Ron LanKuch 715/835-3169</p> <p>RFW Proj No: 559 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3344922</p> <p>DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj</p> <p>Comments: The summer of 2002 tested the new HVAC system that was installed early 2002 Spring. The air handler has been constantly running to try to cool the building. The lobby area has been consistently warm and barely reaching the set temperature. Ayres & Associates and HVP Design was called in to review the system and check the balancing reports. All checked out good. HVP Design suggested to add a supplemental AC unit to each site's Lobby. The frequent door openings let the cool air out, thus the air handler is continually running. By adding a duct-less air conditioner to the lobby, it would be cooled through the ceiling mounted unit. HVP provided an estimated cost of \$13,000 for the units at both sites.</p> <p>The ceiling fans (with light) will be installed in place of the light fixtures. This will aid in mixing the air.</p> <p>WisDOT received 2 complete bids for this project. Low bidder is Bartingale. A Mitsubishi AC supplemental wall mounted unit for \$16,300. Craft Made model CXL52W Ceiling Fans for \$4,620.</p> <p>3/18/03 RFW met onsite with Bartingale Mechanical to discuss the placement of the supplemental AC unit and ceiling fans. The AC unit will be placed on the upper wall of the women's side of the building to the left of center. The condenser unit will be placed on the roof parallel to the existing condenser and perpendicular to the drain. The installation of the ceiling fans will require a scissor lift. RFW will check with the District 6 office on the schedule of the bridge work and the closure of the site(s).</p> <p>4/1/03 The EB site is scheduled to be closed the week of 4/7 for Highway construction. The WB site will be closed in the fall for the bridge work construction. RFW coordinated the scheduling with Bartingale Mechanical for installation to begin at the EB site the week of 4/7. RFW, Bartingale and Indianhead will work cooperatively on the need for site closure at the WB site.</p> <p>4/22/03 RFW requested WisDOT District 6 to close RA 62 April 28-30 to allow for installation of the supplemental AC and ceiling fans. WisDOT D6 granted permission and will coordinate the signage with the County. Having the sites closed will allow for work to be completed expediently and will reduce public safety hazards.</p> <p>4/30/03 B Marschke visited sites and found all work to be completed to specification. The supplemental lobby AC was tested and ceiling fans are operating. The site crews are very happy with the additional air movement. Information was provided to T VanBeek for invoice authorization documentation.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
6	Dunn	RA 61 & 62	Wildlife and Vegetation signage (4 plaques)	\$526.45
<p>Vendor: Badger State Industries via Richard Stark, WisDOT</p> <p>RFW Proj No: 361 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3336521</p> <p>DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj</p> <p>Comments: 1/29/01 Replace 4 plaques for RA wildlife and vegetation features. Dick Stark to coordinate manufacturing of new signage. Approx \$250 per sign. T Packard to notify D. Stark to proceed with order and to charge to Enhancement Project ID. The order is being placed with BSI.</p> <p>Indianhead is to proceed with the rebuilding of the stands for the signage.</p> <p>6/20/01 R Stark to have PO issued to Badger State Industries to make the prairie planter placards after 7/1/2001. BSI still has the original artwork.</p> <p>Entwistle Metal Fabricating created the metal frames for the new plaques for \$352.00. BSI prepared the plaques for \$168.00 plus shipping of \$6.45.</p> <p>7/10/02 Dick Stark is able to get the plaques redone at BSI. Cost for work is estimated: \$42 ea for 4 plaques. \$185 ea for wood frame. Totaling \$908. The wood mounting stands may need to be replaced, T VanBeek's inspection of the site (first part of July 2002) noted the stands are rotting.</p> <p>7/18/02 R Stark will have BSI do the printing of the sign. A metal frame will be installed surrounding the sign. R Stark will have RFW deliver signage and frames to RA 61 & 62. Cost for plaque is \$42 ea - 4 plaques; Metal frame cost is \$72.75 ea; totaling \$459.</p> <p>1/13/03 Plaques and frames were received at RFW. B Marschke to deliver to Indianhead to fabricate standard and install in Spring 2003.</p> <p>6/2003 Indianhead installed all 4 wildlife and vegetation signage and new standards. After approximately two weeks the new signs began to peel at the edges due to wet weather. Indianhead will apply a clear sealant caulk to prevent further wear.</p>				
6	Dunn	W-6 Red Cedar River	Roof replacement, skylight, 2 turbine fans	\$1,280.00
<p>Vendor: Scholz Const., Rhinelander; Rick Scholz ph: 715/282-5043</p> <p>RFW Proj No: 405 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3342702</p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p>2/13/02 request for PO to T VanBeek in conjunction with Chippewa W-9 and EauClaire W-4 total PO request for \$3934. Site bid is for \$1328.00</p> <p>2/20/02 T Lorfeld and D Vieth issued to HOLD this project until further notice, due to BHO budget issues.</p> <p>1/13/03 PO issued in conjunction with all wayside roof replacements (7 sites).</p> <p>6/2003 Roof replacement project complete to specifications and inspected by B Marschke.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
6	Eau Claire	W-4 Hwy 85	Replace well pump due to lightening strike	\$900.55
<p>Vendor: Certified Plumbing via LE Phillips</p> <p>RFW Proj No: 701 Extra Work Proj.: <input checked="" type="checkbox"/> May, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p style="padding-left: 40px;">5/21/03 Certified Plumbing replaced the burned out well pump and well wire possibly due to lightening strike.</p>				
6	Eau Claire	W-4 Hwy 85	Reroof restroom building with electric fan and skylights	\$1,390.00
<p>Vendor: Scholz Const, Rhinelander; Rick Scholz, ph: 715/282-6043</p> <p>RFW Proj No: 346 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3342702</p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments: 1/16/01 per D6 mtg. A full reshingle is required of the building.</p> <p style="padding-left: 40px;">8/17/01 Received estimate from Scholz Construction to replace the restroom building roof and 2 skylights and 1 fan \$1378.</p> <p style="padding-left: 40px;">2/13/02 request for PO to T VanBeek in conjunction with Dunn W-6 and Chippewa W-9 total PO request for \$3934. Site bid is for \$1278.00</p> <p style="padding-left: 40px;">2/20/02 T Lorfeld and D Vieth issued to HOLD this project until further notice, due to BHO budget issues.</p> <p style="padding-left: 40px;">1/13/03 PO issued in conjunction with all wayside roof replacements (7 sites).</p> <p style="padding-left: 40px;">6/2003 Re roof project complete to specification and inspected by B Marschke.</p>				
6	St Croix	TIC 25	Replace Support posts (8)	\$0.00
<p>Vendor:</p> <p>RFW Proj No: 312 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj</p> <p>Comments: 10/10/00 received estimate to replace 8 support posts and fasten the upper with "L" brackets, would also trim the bottom of post for \$1280.</p> <p style="padding-left: 40px;">11/13/00 request PO to K Davis. To Mullen Construction, New Richmond, Randy Mullen 715/246-7709 for \$1,280</p> <p style="padding-left: 40px;">Early July, T Packard left message with Mullen Const to have project complete or in process by Aug 15 or PO will be cancelled. 8/7/01 L Breuch left message with Mullen Const that the project should be complete by Aug 15 or PO will be cancelled. L Breuch also checked with Gary Linder, site manager, if he had heard anything from Mullen Const, has not. 8/23/01 L Breuch check with TIC 25 supervisor, Dick, about the replacement--has not been completed. RFW is checking with DOT Purchasing on the proper method to terminate PO and notify vendor. 6/2002 moved project to FY 2003 project list.</p> <p style="padding-left: 40px;">Spec to be revised to place rod into concrete up through post to secure post and 4-sided shoe with 4" height. Project to be completed through B Spoerl's Concrete & Playground project (11/02). Project to be completed through B Spoerl's "highway project" for \$2,080</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
6	Taylor	W-1 Westboro, W-2 Jump Rvr, W-6 Gilman	Install block partition wall	\$2,094.48
<p>Vendor: Steve's Masonry via Black River Ind</p> <p>RFW Proj No: 643 Extra Work Proj.: <input checked="" type="checkbox"/> Aug, 2002 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p>7/29/02 Black River Ind received estimate to install block partition walls for \$300 per wall. RFW notified BRI to proceed if their budget allowed. The Westboro site was completed August 2002 with two block partition walls for \$600 and sanding and painting supplies for a total of \$804.48.</p> <p>May 2003 Jump River and Gilman waysides had their partition walls replaced with block concrete. May 2003 invoice included \$645 for each wayside totaling \$1,290.</p>				
7	Iron	ASW 103	Sand & stain wood storefronts and entryways	\$0.00
<p>Vendor:</p> <p>RFW Proj No: 582 Extra Work Proj.: <input checked="" type="checkbox"/> WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments:</p> <p>Al Hoeft is doing the work 8/2002.</p> <p>Specific costs for this project were not documented.</p>				
7	Iron	ASW 103	Install vinyl baseboard in lobby (tourism side) and foyers	\$697.29
<p>Vendor: Highline Corp.</p> <p>RFW Proj No: 587 Extra Work Proj.: <input checked="" type="checkbox"/> Mar, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments:</p> <p>1/24/03 spec provided to Highline to submit estimate. 2/20/03 Highline submitted estimate to install approx 180' of 4" vinyl wall base on all wooden walls and doorways in lobby and foyer areas. Estimate included \$280 Materials and \$275 labor and service cost; a total of \$555.</p> <p>March invoice included \$197.29 in materials: cove base adhesive \$22.59, 30 Corner wall base \$38.70, 2 wall base 4" x 120" \$136.80. The May invoice included \$500.00 for vinyl baseboards.</p>				
7	Iron	ASW 103	Install Air Scoop for Restroom HVAC	\$255.00
<p>Vendor: via Highline Corp.</p> <p>RFW Proj No: 626 Extra Work Proj.: <input checked="" type="checkbox"/> Feb, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments:</p> <p>12/2002 Al Hoeft had an HVAC company come in to propose a method to achieve more air circulation through the RRs. An air scoop is proposed to be installed to create a higher CFM or velocity of air flow.</p> <p>1/21/03 Highline to get firm estimate on work.</p> <p>2/2003 Highline's RAM invoice included \$255 for the air scoop installed into the duct work for the rest rooms.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
7	Iron	ASW 103	Replace TIC cabinet doors and face frames	\$2,285.00
<p>Vendor: Garison's Cabinets & Things, Hurley, 715/561-3883; Gary "Garison" Miles</p> <p>RFW Proj No: 637 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3338915</p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments:</p> <p>9/5/02 Renea Dettman, Tourism, inquired if there were any discussions about repairing the cabinets behind the counter at the Hurley TIC. RFW field staff noted that the cabinet doors are in bad shape, warped doors, screws coming out, etc. Barb Campbell, TIC manager got a bid from Garison's Cabinets & Things to remove the existing doors, install face frames, and install new doors with racks made to fit with two half doors (37 5/8") per one (96") opening. L Breuch discussed this project with Tom Lorfeld and Dan Katzner for approvals. The project will be allocated to the Facility Repairs at sites with TIC centers, this will allow Tourism to pay for a portion of the costs.</p> <p>9/25/02 request for purchase order submitted to WisDOT for \$2285. 10/10/02 provided information to Renea Dettman, Tourism on project.</p> <p>10/1/02 The initial PO reqst was under Facility Repairs, T Lorfeld made an agreement with Renea Dettman and requested to charge the project to Enhancements.</p> <p>10/15/02 L Breuch discussed timeframe of project with Garison's Cabinets, expects installation to be completed around the Christmas holiday.</p> <p>1/14/03 L Breuch contacted Garison's on status -- work has not begun on this project yet.</p> <p>2/19/03 Garison's is to begin constructing on 2/24.</p> <p>3/4/03 Garison's applying final stain coats. Installation is scheduled for 3/17/03. RFW notified WTIC staff and Highline maintenance of the installation schedule.</p> <p>3/19/03 RFW visited the site and found the work to be complete to everyone's satisfaction. 3/24/03 RFW provided this information to WisDOT.</p> <p>Upon final review of costs allocated, this project was charged to 0072-01-46 CCLM-Facility Repairs rather than to 0072-01-09 Enhancement.</p>				

7	Iron	ASW 103	Garage Door Replacement due to Vehicle damage	\$629.00
<p>Vendor: via Highline Corp</p> <p>RFW Proj No: 625 Extra Work Proj.: <input checked="" type="checkbox"/> Oct, 2002 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments:</p> <p>Overhead garage door was replaced due to vandalism via unknown vehicle.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
7	Iron	ASW 103	Secure SW Entry Door Frame from moving	\$127.10
<p>Vendor: Nasi Construction via Highline Corp</p> <p>RFW Proj No: 654 Extra Work Proj.: <input checked="" type="checkbox"/> Feb, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments: 11/7/02 T Packard noted the SW entry door frame has moved inward and will eventually cause problems with the window it borders. 11/11/02 T Packard emailed Gary Leino to contact Nasi Construction to relocate the frame to its original position and cleat it to the floor.</p> <p>2/2003 Highline invoiced for the door frame repair to secure them from moving.</p>				
7	Langlade	W-2 Antigo	Materials for floor tile project	\$415.95
<p>Vendor: Reschs Tile via Handishop Ind.</p> <p>RFW Proj No: 697 Extra Work Proj.: <input checked="" type="checkbox"/> Apr, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p>Project was completed October 2002. The tile baseboard froze causing the glaze to break. The baseboard was replaced with a non-glazed tile.</p> <p>This project was completed prior to knowledge that the site was going to be closed/transferred in spring/summer 2003.</p>				
7	Lincoln	W-4 Tomahawk	Door & Frame relocation	\$1,352.00
<p>Vendor: Lee Building & Remodeling, Mark Lee, 715/424-3490</p> <p>RFW Proj No: 672 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> 3347633</p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p>3/24/03 RFW requested Lee Building & Remodeling to provide an estimate to move the recently installed doors and frames at the Vilas Co W-1 Sparkling Lake site to the Lincoln W-4 Tomahawk site. 4/1/03 RFW requested a PO to be issued to Lee Building for \$1,932.</p> <p>Lee Building invoiced \$1,352 because the frames did not require altering as was submitted in his bid.</p> <p>Mark Lee completed this project April 30, 2003, just in time for spring opening. All work was satisfactory.</p>				
7	Oneida	W-13 Three Lakes	Roof replacement, skylights & fan	\$1,142.50
<p>Vendor: Scholz Const, Rhinelander; Rick Scholz ph: 715/282-5043</p> <p>RFW Proj No: 404 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3342702</p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments: 8/22/01 received estimate from Scholz Construction to replace the restroom roof, 2 skylights</p> <p>2/13/02 request for PO to T VanBeek in conjunction with Vilas W-31 total PO request for \$1987. Site bid is for \$910.00</p> <p>2/20/02 T Lorfeld and D Vieth issued to HOLD this project until further notice, due to BHO budget issues.</p> <p>1/13/03 PO issued in conjunction with all wayside roof replacements (7 sites).</p> <p>6/2003 reroof project complete to specification and inspected by B Marschke.</p> <p>A turbine fan was added to the site for a cost of \$232.50.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
7	Vilas	W-31 St Germain	Roof replacement, skylights	\$1,237.50
<p>Vendor: Scholz Const., Rhinelander; Rick Scholz ph: 715/282-5043</p> <p>RFW Proj No: 251 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3342702</p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments: 8/22/01 received estimate from Scholz Construction to replace restroom bldg roof, 2 skylights, and 2 fans \$1549.</p> <p>2/13/02 request for PO to T VanBeek in conjunction with Oneida W-13 total PO request for \$1987. Site bid is for \$1005.</p> <p>2/20/02 T Lorfeld and D Vieth issued to HOLD this project until further notice, due to BHO budget issues.</p> <p>1/13/03 PO issued in conjunction with all wayside roof replacements (7 sites).</p> <p>6/2003 Re roof project complete to specification and inspected by B Marschke.</p> <p>A turbine fan was added to the project for \$232.50 as requested by RFW. The old turbine was beginning to fail.</p>				
8	Ashland	W-2 Glidden	Construct 2 block partition walls	\$500.00
<p>Vendor: via Highline Corp</p> <p>RFW Proj No: 709 Extra Work Proj.: <input checked="" type="checkbox"/> Apr, 2003 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p>				
8	Barron	RA 33 & 34	Replace furnaces, install ceiling fans & clean duct work	\$21,200.00
<p>Vendor: Hovland's, Eau Claire; Mike Steinke; ph: 715/832-1691</p> <p>RFW Proj No: 227 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3348661</p> <p>DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj</p> <p>Comments: 2/18/03 Project was to include AC installation, however WisDOT BHO elected to hold the AC (condenser and A-coil) due to budget constraints.</p> <p>RFB issued to 4 potential vendors. 5/8/03 Diane Sachse received 4 bids for this project. The low, responsible bid is from Hovland's. They have bid to install a Reznor furnace and Leading Edge Ceiling Fans.</p> <p>7/10/03 Larry, LL Dahl Electric, phone regarding the installation of the ceiling fans. Dahl Elect is the sub contractor for the ceiling fans of this project. The two fans on the lower sloped ceiling will be moved up the ceiling from center to comply with spec and manufacture warranty of 12" between blade and ceiling and still maintain a 10' distance between blade and floor. The middle fan will be installed at the existing light box as stated in the spec.</p> <p>7/29/03 Hovland's has installed the northbound site furnace and is in process of installation of the southbound furnace as per S Geisinger. S Geisinger commented the ceiling fans have made a dramatic improvement on keeping the floors dry during hot and humid weather.</p> <p>9/8/03 Furnaces are installed to specification with the fans on a constant run. After checking with Hovland's, this is required by code because the buildings are occupied 24 x 7. The site supervisor commented that the restrooms and basements are much warmer than in the past due to the constant air circulation. This information was provided to T VanBeek for documentation satisfaction to proceed with payment.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
8	Barron	RA 33 & 34	Paint Car & Truck parking lot lines	\$3,950.00
Vendor: Century Fence, Waukesha; Frank Both ph: 262/547-3331				
RFW Proj No: 79 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3348876				
DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj				
Comments:				
4/23/03 RFW sent RFB solicit letters to 4 companies, response due 5/5/03. Only one vendor responded with a bid. 5/8/03 PO request to WisDOT to issue a PO to Century Fence for \$3,950 to paint the parking stalls at RA 33 & 34.				
5/27/03 Century Fence on site for lot line painting project. Work was completed to project specification and information provided to T VanBeek.				
8	Bayfield	W-6 Port Wing	RR roof replacement	\$1,011.00
Vendor: Scholz Construction, Rhinelander; Rick Scholz ph: 715/282-5043				
RFW Proj No: 234 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3342702				
DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's				
Comments:				
1/13/03 PO issued in conjunction with all wayside roof replacements (7 sites).				
6/2003 Re roof project complete to specification and inspected by B Marschke.				
8	Bayfield	W-6 Port Wing	Replace well shelter roof	\$930.00
Vendor: Scholz Const, Rhinelander; Rick Scholz ph: 715/282-1754				
RFW Proj No: 447 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3342702				
DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's				
Comments:				
8/22/01 received estimate from Scholz Construction to replace the well shelter roof \$760.				
2/13/02 request for PO to T VanBeek. Site bid is for \$690.				
2/20/02 T Lorfeld and D Vieth issued to HOLD this project until further notice, due to BHO budget issues.				
1/13/03 PO issued in conjunction with all wayside roof replacements (7 sites).				
6/2003 Re roof project complete to specification and inspected by B Marschke.				
8	Douglas	RA 23	Replace glass in display doors and repair of outer entrance door	\$640.00
Vendor: via Superior Vocations Center				
RFW Proj No: 710 Extra Work Proj.: <input checked="" type="checkbox"/> May, 2003 WisDOT PO issued: <input type="checkbox"/>				
DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's				
Comments:				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
8	Douglas	RA 23	Install A/C to restrooms	\$4,989.00
<p>Vendor: Central Sheet Metal Works, Superior; Steven Sislo 715/3946593</p> <p>RFW Proj No: 578 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3344839</p> <p>DOT Project Id: 0072-01-09 Enhance-Roadside Site Mtnce Proj</p> <p>Comments:</p> <p>WisDOT received 2 bids for this project. Central Sheet Metal is awarded the contract to be delivered in 2 weeks after receipt of order. AC unit is Heil model HAC260AKA, 12 SEER, 5 ton. Condenser unit will be placed on slab outside of mechanical room.</p> <p>3/19/03 RFW visited site, installation and duct cleaning were in process. 3/25/03 Bruce Edwards to contact RFW when training and testing are complete. 4/14/03 B Edwards verified that training and testing were completed and is working to satisfaction. This information was provided to T VanBeek.</p>				
8	Douglas	RA 23	Dump Station Water Tower repairs	\$569.80
<p>Vendor: via Superior Vocations Center</p> <p>RFW Proj No: 640 Extra Work Proj.: <input checked="" type="checkbox"/> Jul, 2002 WisDOT PO issued: <input type="checkbox"/></p> <p>DOT Project Id: 0072-01-46 CCLM-Fac Repair w/ TIC's</p> <p>Comments:</p> <p>July, 2002 Superior Vocations Center invoice included a valve replacement to the water tower for \$291.55. August, 2002 invoice included a cost to replace the hose and nozzle to the dump station water tower for \$278.25.</p>				
8	Douglas	W-6 Moose Jct	Roof replacement & skylights	\$1,076.00
<p>Vendor: Scholz Construction, Rhinelander, Rick Scholz ph: 715/282-5043</p> <p>RFW Proj No: 258 Extra Work Proj.: <input type="checkbox"/> WisDOT PO issued: <input checked="" type="checkbox"/> TRC 3342702</p> <p>DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's</p> <p>Comments:</p> <p>1/13/03 PO issued in conjunction with all wayside roof replacements (7 sites).</p> <p>6/2003 Re roof project complete to specification and inspected by B Marschke.</p>				

FY 2003 Rest Area Maintenance Program Site Projects

By District, then County

District	County	Sites	Project Description	Final Cost
8	Washburn	W-10 Minong	Replace doors and frames	\$1,383.00

Vendor: Lee Building & Remodeling, Wis Rapids; Mark Lee 715/424-3490

RFW Proj No: 622 Extra Work Proj.: WisDOT PO issued: TRC 3346169

DOT Project Id: 0072-01-47 CCLM Fac Repair w/o TIC's

Comments: Rusk County W-8 at Ladysmith is closing permanently and the building is to be demolished. The doors at the Ladysmith site were installed Spring 2002. The doors at Minong are failing and if site is expected to serve the public for a few more years the doors need to be replaced. RFW requested an estimate from Lee Building & Remodeling to relocated the doors from Ladysmith to Minong.

3/6/03 Josie Rice confirmed the Ladysmith site will not be serving the public and will be demolished Spring 2003.

3/17/03 PO request to T VanBeek to award Lee Building and Remodeling contract to relocated the Ladysmith wayside doors to Minong wayside for \$1,963. Mark Lee completed the project April 24, 2003. All work was completed satisfactorily.

4/1/03 The Ladysmith site is scheduled for demolition 4/8. Salvage activities will occur on 4/7. The door and frame removal will coincide with the salvage activities. Installation of the doors and frames will be scheduled for the week of 4/21/03.

WisDOT received Lee's invoice for \$1383. This invoice is less than the PO because Lee Building did not have to alter the frames for the opening.

Community Rehabilitation Programs (CRPs)

*providing services for the
Rest Area Maintenance Program*

Barron County DDS

175 North Lake Street
Barron WI 54812-9042
Phone: (715) 537-5341
Fax: (715) 537-5608

Brooke Industries Inc.

212 Forest Ave.
Fond du Lac WI 54935-4048
Phone: (920) 924-3020
Fax: (920) 924-3039

Clark County Adult Development Services

302 South Jones Street PO Box 66
Greenwood WI 54437-9358
Phone: (715) 267-7228
Fax: (715) 267-3125

N.E.W. Curative Rehabilitation Center

2900 Curry Lane
Green Bay WI 54308-5857
Phone: (920) 468-9129
Fax: (920) 468-7851

Headwaters, Inc.

1441 East Timber Drive PO Box 618
Rhineland WI 54501-2887
Phone: (715) 369-1337
Fax: (715) 369-1793

Holiday House of Manitowoc, Inc.

2818 Meadow Lane
Manitowoc WI 54220-3739
Phone: (920) 682-4663
Fax: (920) 682-1091

Kenosha Achievement Center Inc.

1218-79th Street
Kenosha WI 53143-6111
Phone: (262) 658-1687
Fax: (262) 605-3300

Marquette Area Opportunities Inc.

W3245 Hwy 22 South & 5th P.O. Box 823
Montello WI 53949-
Phone: (608) 297-2224
Fax: (608) 297-2224

Black River Industries

650 Jensen Drive
Medford WI 54451-1665
Phone: (715) 748-2950
Fax: (715) 748-6363

Chippewa River Industries

2050 County Road I
Chippewa Falls WI 54729-
Phone: (715) 726-7822
Fax: (715) 726-7939

Community Industries Corporation

41 Parkridge Drive/Hwy 10
Stevens Point WI 54481-4436
Phone: (715) 344-4563
Fax: (715) 344-4250

Handishop Industries

1411 North Superior Avenue
Tomah WI 54660-1131
Phone: (608) 372-3289
Fax: (608) 372-0770

Highline Corporation

100 Cary Road Hwy 77 PO Box 218
Hurley WI 54534-0218
Phone: (715) 561-4515
Fax: (715) 561-3103

Indianhead Enterprises, Inc.

1426 Indianhead Drive
Menomonie WI 54751-8524
Phone: (715) 232-6460
Fax: (715) 232-6463

L.E. Phillips Career Development Center

1515 Ball Street P.O. Box 600
Eau Claire WI 54701-3261
Phone: (715) 834-2771
Fax: (715) 834-1123

Curative Care Network

1647 South 101st Street
West Allis WI 53214-4009
Phone: (414) 257-4057
Fax: (414) 607-5452

Community Rehabilitation Programs (CRPs)

*providing services for the
Rest Area Maintenance Program*

Northwoods Inc of Wisconsin

N6510 USH Highway 51 South PO Box 357
Portage WI 53901-0357
Phone: (608) 742-7114
Fax: (608) 742-0636

Polk County Adult Development Center

101 150th Street
Balsam Lake WI 54810-8011
Phone: (715) 485-8770
Fax: (715) 485-8747

St. Croix Industries

1525 North 4th Street
New Richmond WI 54017-1065
Phone: (715) 246-8299
Fax: (715) 246-8295

Training Station, Inc.

15728N County Road B
Hayward WI 54843-
Phone: (715) 634-8201
Fax: (715) 634-3535

Vernon Area Rehabilitation Center

1133 Nelson Parkway
Viroqua WI 54665-1954
Phone: (608) 637-3934
Fax: (608) 637-7016

Waukesha Training Center, Inc.

300 South Prairie Drive
Waukesha WI 53186-5984
Phone: (262) 547-6821
Fax: (262) 547-6883

Waushara Industries, Inc.

210 E. Chicago Road P.O. Box 590
Wautoma WI 54982-0590
Phone: (920) 787-4696
Fax: (920) 787-4698

Opportunities Inc.

925 Jefferson Street
Fort Atkinson WI 53583-0357
Phone: (920) 563-2437
Fax: (920) 563-4651

Riverfront, Inc.

3000 South Avenue
La Crosse WI 54601-6754
Phone: (608) 784-9450
Fax: (608) 784-5345

Superior Vocations Center, Inc.

2320 Hill Avenue
Superior WI 54880-5235
Phone: (715) 392-6171
Fax: (715) 392-6172

Ventures Unlimited, Inc.

P.O. Box 623 110 North Industrial Drive
Shell Lake WI 54871-7844
Phone: (715) 468-2939
Fax: (715) 468-4478

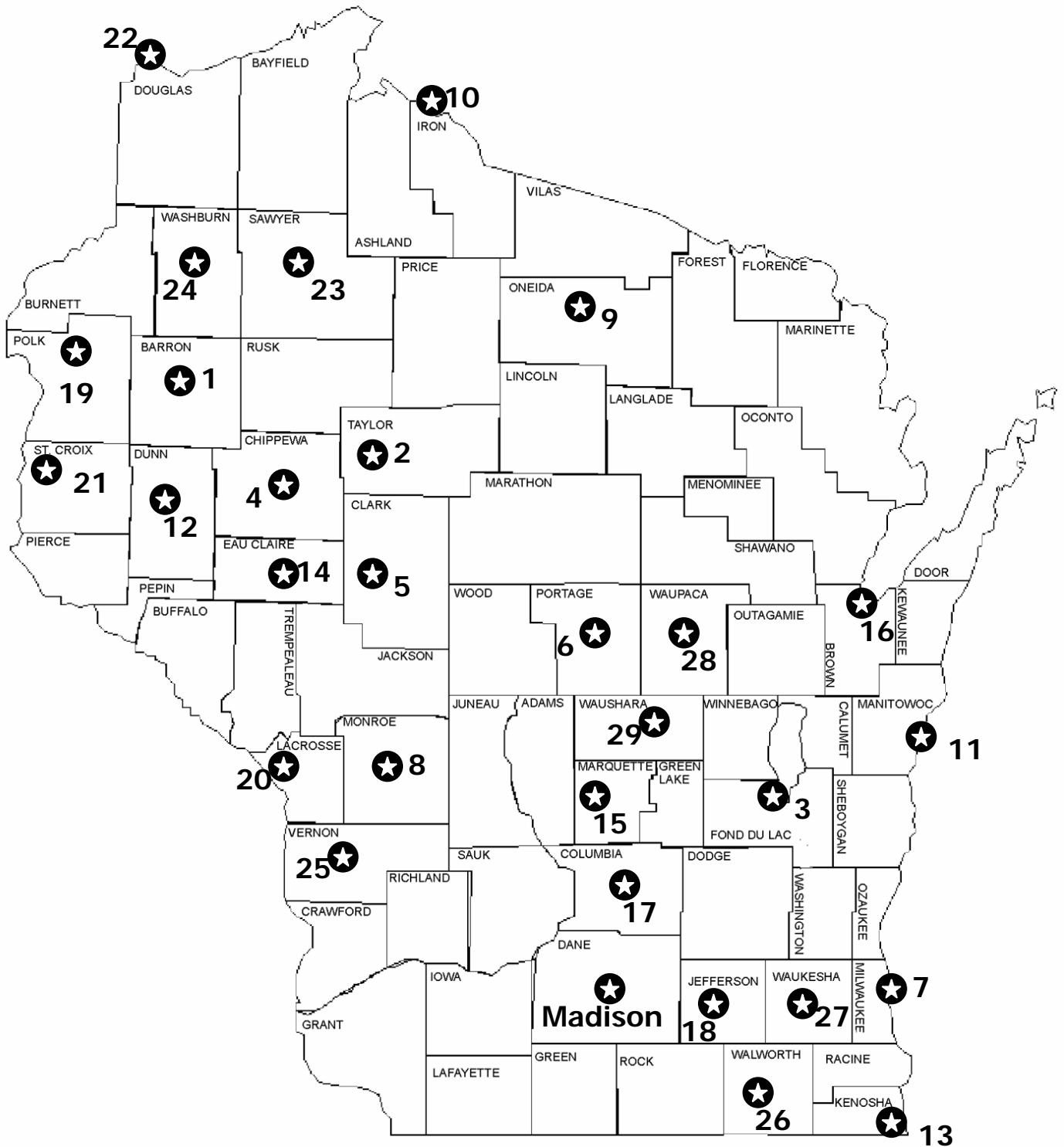
Vocational Industries, Inc.

530 East Centralia Street
Elkhorn WI 53121-2002
Phone: (262) 723-4043
Fax: (262) 723-4984

Waupaca County Industries, Inc.

175 West Howard Street P.O. Box 160
Manawa WI 54949-0160
Phone: (920) 596-2542
Fax: (920) 596-2419

Rest Area Maintenance CRP Locations



- | | |
|---|---|
| <ol style="list-style-type: none"> 1. Barron County DDS, Barron 2. Black River Industries, Medford 3. Brooke Industries Inc., Fond du Lac 4. Chippewa River Industries, Chippewa Falls 5. Clark County Adult Development Services, Greenwood 6. Community Industries Corporation, Stevens Point 7. Curative Care Network, West Allis 8. Handishop Industries, Tomah 9. Headwaters, Inc., Rhinelander 10. Highline Corporation, Hurley 11. Holiday House of Manitowoc, Inc., Manitowoc 12. Indianhead Enterprises, Inc., Menomonie 13. Kenosha Achievement Center Inc., Kenosha 14. L.E. Phillips Career Development Center, Eau Claire 15. Marquette Area Opportunities Inc., Montello | <ol style="list-style-type: none"> 16. N.E.W. Curative Rehabilitation Center, Green Bay 17. Northwoods Inc of Wisconsin, Portage 18. Opportunities Inc., Fort Atkinson 19. Polk County Adult Development Center, Balsam Lake 20. Riverfront, Inc., La Crosse 21. St. Croix Industries, New Richmond 22. Superior Vocations Center, Inc., Superior 23. Training Station, Inc., Hayward 24. Ventures Unlimited, Inc., Shell Lake 25. Vernon Area Rehabilitation Center (VARC), Viroqua 26. Vocational Industries, Inc., Elkhorn 27. Waukesha Training Center, Waukesha 28. Waupaca County Industries, Manawa 29. Waushara Industries, Wautoma |
|---|---|

SITE SUMMARIES

The Site Summaries are new to this Annual Report. The summaries are in order by CRP/service provider then by county/site. The first page of each service provider summary includes cost information. After the cost information, each site maintained by the service provider has a page which summarizes all of the specific information for that site including inventory information, work schedule, comment card, inspection, traffic, water and other pertinent information.

A Grand Totals section is also included at the beginning of the Site Summaries Report.

A search by CRP/service provider or by individual sites can be performed by clicking the options below.

Grand Totals 82

Search by CRP/Service Provider 84

Search by County, then by Site 85

GRAND TOTALS

Overall Actual vs Budget Summary

YTD Actual	YTD Budget	Difference	%
\$5,125,837.61	\$5,194,622.52	(\$68,784.91)	98.68%

	Actual Cost	% of Total Cost		Actual Cost	% of Total Cost
Salaries	\$2,616,840.00	51.05%	Contractor Service Costs	\$665,273.38	12.98%
Benefits	\$643,149.79	12.55%	Site Liability Insurance	\$38,573.94	0.75%
Materials and Supplies	\$384,340.90	7.50%	Special Vendor Services	\$160,659.60	3.13%
Equipment Costs	\$142,966.13	2.79%	Miscellaneous Costs	\$25,801.76	0.50%
Vehicle Costs	\$448,232.11	8.74%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$71,186.42	18.52%
Paper/Other Consumables	\$148,977.40	38.76%
Building Repairs/Mtnce	\$78,650.73	20.46%
Grounds Repairs/Mtnce	\$46,414.05	12.08%
Tools	\$7,707.55	2.01%
Uniform	\$22,931.94	5.97%
Misc M/S	\$8,472.81	2.20%
Total	\$384,340.90	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$21,235.51	13.22%
HVAC:	\$29,309.80	18.24%
Electrical:	\$17,449.86	10.86%
Plumbing:	\$34,507.35	21.48%
Well:	\$4,456.56	2.77%
Septic:	\$17,278.95	10.76%
Portable Toilet:	\$640.00	0.40%
Fire Extinguisher:	\$2,673.41	1.66%
Landscape:	\$12,226.00	7.61%
Misc:	\$20,882.16 *	13.00% *
Total:	\$160,659.60	100.00%

*=Handishop Industries made a correction of (\$6,720) on their Jackson RA 53/54 July invoice for costs invoiced twice in FY 2002 causing this category costs to appear less than was actual.

Miscellaneous Costs (Breakdown by Category)

Communication:	\$137.22	0.53%	Storage:	\$3,413.82	13.23%	Other:	\$6,174.85	23.93%
Water Testing:	\$1,180.40	4.57%	Phone/Pager:	\$14,895.47	57.73%	Total:	\$25,801.76	100.00%

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

% of Projects=Extra Work	Preliminary Cost	Final Cost	Difference
49.38%	\$280,705.69	\$281,607.05	\$901.36

Site Statistics - GRAND TOTALS

PRIMARY SITE TYPE SUMMARY

Note: Each site is counted only once below-- the primary site type is used to calculate the total number of WisDOT RAM properties.

PRIMARY SITE TYPE:	Total
TOURIST INFORMATION CENTERS:	8
REST AREAS :	24
SEASONAL WAYSIDES:	60
SCENIC OVERLOOKS:	6
HISTORICAL MARKERS:	10
WELCOME SIGNS:	10
PARK AND RIDE LOTS:	16
LANDSCAPED AREAS:	4
	138

SITE FEATURES SUMMARY

SIZE ACRES	1506.5		
STANDARD TABLES	547		
HDCP TABLE	173		
FIRE GRILLS	213		
WASTE RECP	675		
RECYC. BINS	1042		
CAR PARK	6082		
TRUCK PARK	872		
WATER SUPPLY	M=8	W=75	
ELEC FOUNT	13		
WASTEWATER	M=17	S=18	V=50
INFO BOARD	LB= 35	SB= 22	WM= 22 SH= 7
EXHAUST FANS	31		
LIGHTING	71		
TELEPHONE	48		
FLAG POLE	52		
LAWCON	13		

Inspection Summary by FY

Rest Area Summary

Inspections Completed	466
Exterior, Entrances, Lobby:	96%
Rest Rooms - Men:	95%
Rest Rooms - Women:	97%
Storage, Mechanical Areas	100%
Grounds:	94%
Overall Site:	96.30%

Seasonal Site Summary

Inspections Completed:	390
Rest Rooms - Men:	94.54%
Rest Rooms - Women	96.90%
Well Shelter:	96.31%
Grounds:	96.53%
Overall Site:	96.07%

Park and Ride Summary

Inspections Completed	129
Grounds:	95.54%

Traffic/Water Summary by CY

Annual Average Daily Traffic

	CY 2001	CY 2002	CY 2003*
Year Round Sites Avg AADT:	799	777	833
Seasonal Sites Avg AADT:	114	141	134

Year-to-Date Average Water (in Gallons)

	CY 2001	CY 2002	CY 2003*
YTD Avg:	72,924	77,995	155,241

*=CY 2003 period is from December 1, 2002 through November 30, 2003. The data above is only through September of 2003. For complete data, an annual Water/Traffic report will be available in February of 2004.

Comment Card Summary - by FY

Service Averages: (Rated on a 5 point scale with 1 being the best)

Total Cards Received:	2744	Overall:	1.38
Parking Lot	1.4	Rest Rooms	1.48
Lobby	1.3	Grounds	1.4
		Picnic Facilities	1.42
		Sidewalks	1.3

Total times Accessories used/percent:

Rest Rooms	1620	59.04%	Phone	251	9.15%
Tourism Mat'ls	792	28.86%	Vending	507	18.48%
Picnic Area	196	7.14%	Pet Walk	152	5.54%
RV Station	29	1.06%	Weather	434	15.82%

Table of Contents-by Service Provider

Service Provider

Barron County DDS	87
Black River Industries	93
Brooke Industries Inc.	98
Chippewa River Industries	100
Clark County Adult Development Services	108
Community Industries Corporation	110
N.E.W. Curative Rehabilitation Center	112
Handishop Industries	116
Headwaters, Inc.	139
Highline Corporation	152
Holiday House of Manitowoc, Inc.	159
Indianhead Enterprises, Inc.	162
Kenosha Achievement Center Inc.	166
L.E. Phillips Career Development Center	171
Marquette Area Opportunities Inc.	177
Curative Care Network	180
Northwoods Inc of Wisconsin	194
Opportunities Inc.	200
Polk County Adult Development Center	203
Riverfront, Inc.	207
St. Croix Industries	210
Superior Vocations Center, Inc.	214
Training Station, Inc.	228
Ventures Unlimited, Inc.	229
Vernon Area Rehabilitation Center	235
Vocational Industries, Inc.	239
Waukesha Training Center, Inc.	254
Waupaca County Industries, Inc.	265
Waushara Industries, Inc.	269

Table of Contents-by County then by Site

Search the following sites by page number at right.

Ashland W-2	STH 13 North of STH 77 2.5 mi (Glidden)	151	Iron TIC	103 USH 51 0.2 MI S of USH 2	149
Barron RA	34 USH 53 1.6 mi S of STH "I" at Chetek (NB)	88	Iron W-5	USH 51 west of east county line 1.6 mi	153
Barron RA	33 USH 53 2 mi N of New Auburn (SB)	89	Iron SO-3	USH 2 east of STH 122 1.8 mi	154
Barron W-1	W of E Co. Line on USH 8	91	Iron SO-7	USH 2 west of STH 122 .05 mi	155
Barron W-2	2.0 mi E of Turtle Lake on USH 8	92	Iron M-A	USH 2 at USH 51 Hurley Interchange	156
Bayfield W-4	USH 2 1 mi East of CTH A (Iron River)	217	Jackson RA	53 I-94 EB 3 mi N of CTH O at Millston	125
Bayfield W-6	STH 13 3.5 mi W of Port Wing	218	Jackson RA	54 I-94 WB 6 mi N of CTH O at Millston	126
Bayfield W-10	USH 63 1.2 mi S of Cable	219	Jefferson W-3	STH 16 E. of CTH P (Rock River Bridge)	262
Brown W-3	STH 57 south of CTH A	113	Jefferson RA	13 I -94 EB 1 mi E of STH 89	201
Brown SO-M	STH 57 0.2 mi north of Hwy A	114	Jefferson RA	14 I-94 WB 3 mi W of STH 26	202
Brown SO-N	STH 57 0.3 mi north of CTH A	115	Juneau W-2	USH 12 e of Camp Douglas 0.2 mi on CTH	128
Burnett W-7	STH 35 at Riverside (St. Croix River)	220	Juneau W-5	STH 80 south of Sprague 1.0 mi	129
Burnett W-8	STH 35 south of Siren 2.5 mi	221	Juneau RA	9 I 90/94 EB 5.3 E MI E of STH 82	119
Burnett SO-9	STH 70 east of STH 35 5.0 mi (Viola Lake)	222	Juneau RA	10 I 90/94 WB 6.2 mi E of STH 82	120
Burnett M-J	STH 70 .4 mi E of State Line	223	Kenosha RA	26, M, Vacant Lot I 94 WB 1.6 mi N of S Lin	167
Chippewa H-5	STH 178 .5 mi N of N Jct. CTH "Y"	101	Kenosha H-5, M	STH 32 (NB) n of state line 2.9 mi	168
Chippewa W-8	STH 27 s. of n. Co. line on Holcombe Flo	102	Kenosha M-F	HWY 45 1.3 mi N of state line	169
Chippewa W-9	STH 64 north of Bloomer 1.0 mi	172	Kenosha M-G	I-94 1.3 mi N of state line	170
Chippewa W-11	STH 27 north of STH 29 3.0 mi (Cadot)	173	La Crosse SO-B	STH 33 e of La Crosse (Bishop's View)	133
Chippewa W-13	STH 178 south of Cornell 4.0 mi	103	La Crosse W-8	USH 14 north of south county line 0.3 mi	134
Chippewa H-15	STH 124 north of Chippewa Falls 3.0 mi	174	La Crosse RA	15 I-90 EB at E Co. Line	122
Chippewa H-16	STH 178 south of CTH TT	104	La Crosse RA	31, M I-90 EB 1.4 mi E of State Line	208
Clark T-3	STH 73 n of Greenwood at Poplar River brd	109	La Crosse M-F	USH 14, 16, 61 .3 MI East of State Line	209
Columbia RA	11 I-90/98/39 EB 0.5 mi S of Wi. River	195	Langlade W-2	USH 45 .7 mi S of CTH "G"	131
Columbia RA	12 I-90/94/39 WB 0.6 mi S of Wi. River	196	Lincoln W-4	Hwy 8 & 51 2.5 MI N of Tomahawk	141
Dodge RA	63 USH 41 SB 2.4 mi NW of E Co. Line	198	Manitowoc RA	52 I-43 NB 1.1 mi SE of N Co. Line	160
Dodge RA	64 USH 41 NB 2.3 mi NW of E Co. Line	199	Manitowoc RA	51 I-43 SB 1.1 mi SE of N Co. Line	161
Douglas W-3	USH 2 west of STH 27 0.6 mi at Brule	224	Marquette RA	82 I-39/51 NB 4 mi N of Westfield	178
Douglas W-6	STH 35 n. of CTH M n. of Moose Jct.	225	Marquette RA	81 I-39/51 SB 0.5 mi S of N Co. Line	179
Douglas RA	23 USH 2 & 53 SB S limits of Superior	215	Milwaukee IA-1	Triangle of STH 100 & STH 24	183
Douglas M-A	STH 1535 at Duluth-Superior Bridge	226	Milwaukee IA-2	Triangle of 76th St, Villard Ave	184
Douglas M-B	STH 2 E of Bong Memorial Bridge	227	Milwaukee IA-3	Triangle of 68th Street, Hampton Ave	185
Dunn W-6	STH 64 west of CTH M on Red Cedar River	175	Milwaukee PR-10	I-43/94 & West Holt Ave	186
Dunn RA	61 I-94 EB 1.5 mi E of STH 25	163	Milwaukee PR-20A	I-94 & College Ave NE & SW	187
Dunn RA	62 I-94 WB 2.5 mi W of CTH B	164	Milwaukee PR-20B	IH 94 & College Ave NE & SW	188
Dunn PR-1	STH 29 and I-94 near Elk Mound	165	Milwaukee PR-30	I-94 & STH 100	189
Eau Claire W-4	HWY 85 west of STH 37 1.0 mi	176	Milwaukee PR-40	I-894 & STH 36	190
Fond du Lac SO-9	USH 151 South of Hwy Q	99	Milwaukee PR-50	I-43 & STH 100	191
Forest W-4	USH 8 3.5 E of STH 139	140	Milwaukee PR-55	I-94 & 76th Street	192
Grant TIC	106 USH 61 & 151 at STH 11 Interchange	117	Milwaukee PR-75	I-43 & Silver Springs Dr.	193

Table of Contents-by County then by Site

Milwaukee L-83 E. Layton Ave. to Whitnall	181	Washburn H-9 USH 63 at Trego	232
Monroe W-1 N. on STH 21 (Angelo)	135	Washburn W-10 USH 53 south of STH 77 3.5 mi	233
Monroe W-H STH 27 .8 mi S of I-90 (S. of Sparta)	136	Washburn W-4 USH 63 north of CTH M 2.2 mi	234
Monroe RA 16 I-90 WB 1.2 mi E of West Co. Line	123	Waukesha PR-15 I-43 & STH 164 (Big Bend)	256
Oneida W-10 USH 8 west of USH 45 (Monico)	142	Waukesha PR-20 I-43 & STH 83 (Mukwonago)	257
Oneida W-13 USH 45 2.0 mi S. of Three Lakes	143	Waukesha PR-40 I-94 & STH 164	258
Polk W-1 STH 35 at USH 8	204	Waukesha PR-50 I-94 & STH 83 at Golf Road	259
Polk H-4 STH 35 at Luck	205	Waukesha PR-65 STH 83 2 blocks south of STH 16	260
Polk M-A STH 35 at USH 8 1.6 mi E of State Line	206	Waupaca RA 101 USH 45 at E limits of Marion	264
Portage W-5 USH 10 .9 mi E of E JCT STH 34	111	Waupaca W-5 USH 10 E. of Waupaca	266
Racine H-7 STH 32 north of STH 31 0.3 mi	255	Waupaca W-6 USH 45 3.1 S of Jct STH's 22&76	267
Rock RA 17 I-90/39 EB 1.4 mi S of CTH M	240	Waupaca W-7 STH 54 1.2 mi E of Royalton	268
Rock RA 22, M I 90/39 WB 1 mi N of State Line	242	Waushara W-4 STH 22 2.0 mi S of Wautoma	270
Rusk W-7 USH 8 east of Ingram 1.6 mi	106	Waushara W-6 STH 21 1.6 mi W of Redgranite	271
Rusk W-8 STH 27 south of north county line 1.0 mi	107	Wood W-4 STH 13 & USH 10 S. of Marshfield	138
St. Croix W-1 STH 35 1 mi S of Houlton	213		
St. Croix TIC 25 I 94 EB at Hudson	211		
Taylor W-1 STH 13 north of STH 102 1.5 mi	94		
Taylor W-2 STH 73 east of Jump River 0.3 mi	95		
Taylor H-5 STH 102 south of north county line 1.0 mi	96		
Taylor W-6 STH 64 east of Jct STH 73 1.0 mi	97		
Vernon W-2 Hwy 14 3 mi W of Readstown at CTh JJ	236		
Vernon W-6 Hwy 14 3 mi N of Viroqua	237		
Vernon W-10 Hwy 35 .3 mi s of STH 56 at Genoa	238		
Vilas W-1 USH 51 south of CTH N 0.4 mi	157		
Vilas W-3 USH 51 north of CTH N 3.0 mi	158		
Vilas H-22 STH 32 & USH 45 south of state line	144		
Vilas W-23 STH 17 & 70 SW of Eagle River 1.0 mi	145		
Vilas W-29 USH 45 south of State line 1.5 mi	146		
Vilas W-31 STH 70 west of St. Germain 1.7 mi	147		
Walworth T-2 USH 12 south of Whitewater 3.0 mi	249		
Walworth RA 24 USH 12 WB 1.0 N of State Line	244		
Walworth RA 35 I-43 NB 3.5 NE of USH 12	246		
Walworth RA 36 I-43 SB 3.2 mi SW of STH 120	247		
Walworth PR-10 Hwy 12 & 67	250		
Walworth PR-15 Hwy 12 (Genoa City)	251		
Walworth M-A USH 12 .8 mi N of State Line	252		
Walworth M-B USH 14 .3 mi N of State Line	253		
Washburn W-7 USH 63 north of south co line 2.8 mi	230		
Washburn H-8 STH 70 east of Spooner 0.5 mi	231		

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program
 Created by Rehabilitation For Wisconsin, Inc.

Barron

RA 33 & 34

Barron County DDS

175 North Lake Street; Barron, WI 54812-9042
 Phone: (715) 537-5341 Fax: (715) 537-5608

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$138,896.54	\$142,503.72	(\$3,607.18)	97.47%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$96,502.77	69.48%	Contractor Service Costs	\$6,476.40	4.66%
Benefits	\$15,571.82	11.21%	Site Liability Insurance	\$1,800.00	1.30%
Materials and Supplies	\$8,528.94	6.14%	Special Vendor Services	\$170.02	0.12%
Equipment Costs	\$2,185.57	1.57%	Miscellaneous Costs	\$0.00	0.00%
Vehicle Costs	\$7,661.02	5.52%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$1,917.65	22.48%
Paper/Other Consumables	\$2,725.30	31.95%
Building Repairs/Mtnce	\$2,000.37	23.45%
Grounds Repairs/Mtnce	\$772.79	9.06%
Tools	\$230.60	2.70%
Uniform	\$882.23	10.34%
Misc M/S	\$0.00	0.00%
Total	\$8,528.94	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$170.02	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00
Total:		\$170.02	

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$0.00	Total:	\$0.00

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Barron	RA 33 & 34	Replace furnaces, install ceiling fans & clean duct work	<input type="checkbox"/>	\$19,000.00	\$21,200.00
Barron	RA 33 & 34	Paint Car & Truck parking lot lines	<input type="checkbox"/>	\$4,000.00	\$3,950.00

Site Statistics - by County then by Site

Barron RA 34

Site No: Hwy No: Side of Road: Mile Post: Maintained by:

R-3-34 53 E 127+.34 RFW

Location: 1.6 mi S of CTH "I" at Chetek (NB)

Size Acres: 26.0 **Site Type:** Rest Area

Car Parking: 40	Flag Pole: 1	Scenic Overlook:
Truck Parking: 12	Info Board: WM	Historical Marker: 1
Standard Table: 6	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 2	Water Supply: W	Welcome Sign:
Fire Grills: 3	Elect Fountain:	
Waste Recp: 8	Wastewater: S	
Recycle Bins: 21	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: "Pine was King" marker, vending machines.

Site History

Site Added to RAM Program: 1987

Site Notes: The enclosed lobby added in 1987. Rest area opened in 1973.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - May 1 to September 15 plus New Year's Day, Good Friday and Easter Monday, Thanksgiving (Thursday and Friday), Deer Hunting Week, and Christmas Day. Friday, Saturday, Sunday and Monday: 6:30 a.m. - 8:30 p.m. Tuesday, Wednesday, and Thursday: 7:00 a.m. - 5:00 p.m. SCHEDULE #2 - September 15 to April 30, excluding the Schedule #1 days. 7 days per week: 7:30 a.m. - 4:00 p.m.

Inspection Summary by FY

Inspections Completed 20

Exterior, Entrances and Lobby:	95%
Rest Rooms - Men:	92%
Rest Rooms - Women:	99%
Storage and Mechanical Areas	100%
Grounds:	96%

Overall Site: **96.34%**

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	309	333	334

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	21,950	23,420	24,634

Comment Card Summary - by FY

Total Cards Received: 62

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best

Parking Lot	1.61	Rest Rooms	1.92	Grounds	1.7	Overall: 1.69
Lobby	1.74	Picnic Facilities	1.53	Sidewalks	1.6	

Rest Rooms	39	62.90%	Phone	3	4.84%
Tourism Mat'ls	13	20.97%	Vending	19	30.65%
Picnic Area	3	4.84%	Pet Walk	1	1.61%
RV Station	2	3.23%	Weather	7	11.29%

Site Statistics - by County then by Site

Barron RA 33

Site No: R-3-33 **Hwy No:** 53 **Side of Road:** W **Mile Post:** 122+.5 **Maintained by:** RFW

Location: 2 mi N of New Auburn (SB)

Size Acres: 22.8 **Site Type:** Rest Area

Car Parking:	40	Flag Pole:	1	Scenic Overlook:	
Truck Parking:	11	Info Board:	WM	Historical Marker:	
Standard Table:	4	Lighting:	Y	Boat Landing:	
Phy Hdcp Tables:	2	Water Supply:	W	Welcome Sign:	
Fire Grills:	4	Elect Fountain:			
Waste Recp:	5	Wastewater:	S		
Recycle Bins:	21	Exhaust Fans:			
Telephone:	Y	Lawcon:			



Special Remarks: Vending machines.

Site History

Site Added to RAM Program: 1987

Site Notes: The enclosed lobby added in 1987. Rest area opened in 1973.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - May 1 to September 15 plus New Year's Day, Good Friday and Easter Monday, Thanksgiving (Thursday and Friday), Deer Hunting Week, and Christmas Day. Friday, Saturday, Sunday and Monday: 6:30 a.m. - 8:30 p.m. Tuesday, Wednesday, and Thursday: 7:00 a.m. - 5:00 p.m. SCHEDULE #2 - September 15 to April 30, excluding the Schedule #1 days. 7 days per week: 7:30 a.m. - 4:00 p.m.

Inspection Summary by FY

Inspections Completed 20

Exterior, Entrances and Lobby:	98%
Rest Rooms - Men:	99%
Rest Rooms - Women:	99%
Storage and Mechanical Areas	100%
Grounds:	97%
Overall Site:	98.60%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	334	341	338

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	19,151	18,606	19,317

Comment Card Summary - by FY

Total Cards Received: 67

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best	Rest Rooms	38	56.72%	Phone	4	5.97%
Parking Lot	1.36	Rest Rooms	1.66	Tourism Mat'ls	9	13.43%
Lobby	1.44	Grounds	1.4	Vending	14	20.90%
		Sidewalks	1.3	Picnic Area	4	5.97%
		Overall:	1.47	Pet Walk	4	5.97%
				RV Station	0	0.00%
				Weather	1	1.49%

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program
 Created by Rehabilitation For Wisconsin, Inc.

Barron

W-1, W-2

Barron County DDS

175 North Lake Street; Barron, WI 54812-9042
 Phone: (715) 537-5341 Fax: (715) 537-5608

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$16,673.62	\$18,004.12	(\$1,330.50)	92.61%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$12,136.88	72.79%	Contractor Service Costs	\$488.64	2.93%
Benefits	\$1,910.92	11.46%	Site Liability Insurance	\$166.50	1.00%
Materials and Supplies	\$644.99	3.87%	Special Vendor Services	\$0.00	0.00%
Equipment Costs	\$344.96	2.07%	Miscellaneous Costs	\$0.00	0.00%
Vehicle Costs	\$980.73	5.88%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$644.99	100.00%
Paper/Other Consumables	\$0.00	0.00%
Building Repairs/Mtnce	\$0.00	0.00%
Grounds Repairs/Mtnce	\$0.00	0.00%
Tools	\$0.00	0.00%
Uniform	\$0.00	0.00%
Misc M/S	\$0.00	0.00%
Total	\$644.99	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00
Total:	\$0.00		

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$0.00	Total:	\$0.00

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

Barron W-1 Cameron

Site No: W-3-1 **Hwy No:** 8 **Side of Road:** N **Mile Post:** 67+.51 **Maintained by:** RFW

Location: 2.5 mi W of East Co. Line

Size Acres: 1.6 **Site Type:** Seasonal Site

Car Parking: 17	Flag Pole:	Scenic Overlook:
Truck Parking: 2	Info Board: LB	Historical Marker:
Standard Table: 3	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills: 4	Elect Fountain: Y	
Waste Recp: 2	Wastewater: V	
Recycle Bins: 6	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1988

Site Notes:

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial cleaning duties (at all sites) three times per week (Saturday-Tuesday-Thursday). Sunday and Monday sites will be checked. Service every other day at each site.

Inspection Summary by FY

Inspections Completed:	7
Rest Rooms - Men:	88.57%
Rest Rooms - Women:	98.57%
Well Shelter:	88.57%
Grounds:	94.51%
Overall Site:	92.55%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			176

Site Statistics - by County then by Site

Barron W-2 Turtle Lake

Site No: W-3-2 **Hwy No:** 8 **Side of Road:** N **Mile Post:** 28+.13 **Maintained by:** RFW

Location: 2.0 mi E of Turtle Lake

Size Acres: 4.0 **Site Type:** Seasonal Site

Car Parking: 12	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board: LB	Historical Marker:
Standard Table: 6	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills: 6	Elect Fountain:	
Waste Recp: 2	Wastewater: V	
Recycle Bins: 6	Exhaust Fans: Y	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1988

Site Notes:

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial cleaning duties (at all sites) three times per week (Saturday-Tuesday-Thursday). Sunday and Monday sites will be checked. Service every other day at each site.

Inspection Summary by FY

Inspections Completed:	7
Rest Rooms - Men:	97.14%
Rest Rooms - Women:	98.57%
Well Shelter:	100.00%
Grounds:	98.90%
Overall Site:	98.65%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			126

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program
 Created by Rehabilitation For Wisconsin, Inc.

Taylor

W-1, W-2, W-6, H-5

Black River Industries

650 Jensen Drive; Medford, WI 54451-1665
 Phone: (715) 748-2950 Fax: (715) 748-6363

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$35,557.43	\$37,516.51	(\$1,959.08)	94.78%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$12,408.00	34.90%	Contractor Service Costs	\$4,000.00	11.25%
Benefits	\$1,737.12	4.89%	Site Liability Insurance	\$200.00	0.56%
Materials and Supplies	\$2,010.73	5.65%	Special Vendor Services	\$3,174.24	8.93%
Equipment Costs	\$3,250.54	9.14%	Miscellaneous Costs	\$211.78	0.60%
Vehicle Costs	\$8,565.02	24.09%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$352.62	17.54%
Paper/Other Consumables	\$334.94	16.66%
Building Repairs/Mtnce	\$1,181.64	58.77%
Grounds Repairs/Mtnce	\$110.64	5.50%
Tools	\$0.00	0.00%
Uniform	\$0.00	0.00%
Misc M/S	\$30.89	1.54%
Total	\$2,010.73	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$230.00	Septic:	\$941.99
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$112.25	Misc:	\$1,890.00
Total:		\$3,174.24	

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$41.78	Phone/Pager:	\$170.00	Total:	\$211.78

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Taylor	W-1 Westboro, W-2 Jump Rvr, W-6 Gilman	Install block partition wall	<input checked="" type="checkbox"/>	\$2,094.48	\$2,094.48

Site Statistics - by County then by Site

Taylor W-1 Westboro

Site No: W-60-1 **Hwy No:** 13 **Side of Road:** E **Mile Post:** 175B+.21 **Maintained by:** RFW

Location: 1.5 mi N of STH 102

Size Acres: 2.5 **Site Type:** Seasonal Site

Car Parking: 26	Flag Pole:	Scenic Overlook:
Truck Parking: 3	Info Board: 1-L	Historical Marker:
Standard Table: 4	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 0	Water Supply: W	Welcome Sign:
Fire Grills: 4	Elect Fountain:	
Waste Recp: 2	Wastewater: V	
Recycle Bins: 6	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks: Ice-Age Trail access East Lake segment.

Site History

Site Added to RAM Program: 1994

Site Notes:

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Wednesday and Friday.

Inspection Summary by FY

Inspections Completed:	7
Rest Rooms - Men:	97.14%
Rest Rooms - Women:	97.14%
Well Shelter:	97.14%
Grounds:	98.90%
Overall Site:	97.58%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:		54	

Site Statistics - by County then by Site

Taylor W-2 Jump River

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-60-2 73 W 299+.24 RFW

Location: 0.3 mi E of Jump River On Jump River

Size Acres: 4.9 **Site Type:** Seasonal Site

Car Parking: 12	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board: SB	Historical Marker:
Standard Table: 4	Lighting:	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills: 4	Elect Fountain:	
Waste Recp:	Wastewater: V	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1994

Site Notes:

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Open Season May 1 through October 31. Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Wednesday and Friday. Holidays or expected high usage weekends may require additional spot cleaning/checks if requested by the Department Area Supervisor.

Inspection Summary by FY

Inspections Completed:	5
Rest Rooms - Men:	92.00%
Rest Rooms - Women:	90.00%
Well Shelter:	96.00%
Grounds:	96.92%
Overall Site:	93.73%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:		36	

Site Statistics - by County then by Site

Taylor H-5

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

H-60-5 102 SE 15+00 RFW

Location: 1 mi S of North Co. Line

Size Acres: 0.5 **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker: 1
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks: "Rustic Road" marker.

Site History

Site Added to RAM Program: 1994

Site Notes: HM "Rustic Road" Erected 1976.

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed once per week or as needed.

Inspection Summary by FY

Inspections Completed:	4
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	100.00%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			

Site Statistics - by County then by Site

Taylor W-6 Gilman

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-60-6 64 S 121K+1.1 RFW

Location: 1 mi E of jct. STH 73

Size Acres: 7.8 **Site Type:** Seasonal Site

Car Parking: 13	Flag Pole:	Scenic Overlook:
Truck Parking: 3	Info Board: SB	Historical Marker:
Standard Table: 4	Lighting:	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills: 3	Elect Fountain:	
Waste Recp:	Wastewater: V	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks: Shelter for Ice Age Trail, 2nd info board.

Site History

Site Added to RAM Program: 1994

Site Notes:

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Wednesday and Friday. Holidays or expected high usage weekends may require additional spot cleaning/checks if requested by the Department Area Supervisor.

Inspection Summary by FY

Inspections Completed:	7
Rest Rooms - Men:	95.71%
Rest Rooms - Women:	98.57%
Well Shelter:	100.00%
Grounds:	98.90%
Overall Site:	98.30%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:		50	

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program
 Created by Rehabilitation For Wisconsin, Inc.

Fond du Lac

S-9

Brooke Industries Inc.

212 Forest Ave.; Fond du Lac, WI 54935-4048
 Phone: (920) 924-3020 Fax: (920) 924-3039

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$8,713.85	\$12,409.04	(\$3,695.19)	70.22%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$3,139.13	36.02%	Contractor Service Costs	\$1,850.90	21.24%
Benefits	\$464.56	5.33%	Site Liability Insurance	\$374.76	4.30%
Materials and Supplies	\$193.78	2.22%	Special Vendor Services	\$648.25	7.44%
Equipment Costs	\$782.95	8.99%	Miscellaneous Costs	\$405.00	4.65%
Vehicle Costs	\$854.52	9.81%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$0.00	0.00%
Paper/Other Consumables	\$153.46	79.19%
Building Repairs/Mtnce	\$40.32	20.81%
Grounds Repairs/Mtnce	\$0.00	0.00%
Tools	\$0.00	0.00%
Uniform	\$0.00	0.00%
Misc M/S	\$0.00	0.00%
Total	\$193.78	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$648.25	Septic:	\$0.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00
Total:	\$648.25		

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$360.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$45.00	Total:	\$405.00

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

Fond du Lac SO-9

Site No: S-20-9 **Hwy No:** 151 **Side of Road:** E **Mile Post:** 160+.02 **Maintained by:** RFW

Location: 1.7 mi S of CTH "Q"

Size Acres: 11.0 **Site Type:** Seasonal Site

Car Parking: 34	Flag Pole:	Scenic Overlook: 1
Truck Parking: 7	Info Board: SB	Historical Marker: 1
Standard Table: 2	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 1	Water Supply:	Welcome Sign:
Fire Grills: 5	Elect Fountain:	
Waste Recp: 11	Wastewater:	
Recycle Bins: 6	Exhaust Fans:	
Telephone:	Lawcon: Y	



Special Remarks: "Edward S. Bragg" marker erected 1996.

Site History

Site Added to RAM Program: 1989

Site Notes:

Inspection Summary by FY

Inspections Completed:	5
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	84.00%
Grounds:	95.38%
Overall Site:	94.85%

Site Schedule

Site Schedule: -

Work Schedule: Open Season May 1 through October 31. Site opening preparation will begin April 1 through April 30. General custodial duties performed Sunday, Monday, Tuesday, Wednesday, Thursday and Friday.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program
 Created by Rehabilitation For Wisconsin, Inc.

Chippewa N

H-5, H-16, W-8, W-13

Chippewa River Industries

2050 County Road I; Chippewa Falls, WI 54729-
 Phone: (715) 726-7822 Fax: (715) 726-7939

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$25,754.17	\$31,227.67	(\$5,473.50)	82.47%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$11,746.26	45.61%	Contractor Service Costs	\$2,078.40	8.07%
Benefits	\$1,304.49	5.07%	Site Liability Insurance	\$394.97	1.53%
Materials and Supplies	\$3,006.61	11.67%	Special Vendor Services	\$1,936.75	7.52%
Equipment Costs	\$1,253.57	4.87%	Miscellaneous Costs	\$80.00	0.31%
Vehicle Costs	\$3,953.12	15.35%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$1,186.27	39.46%
Paper/Other Consumables	\$796.31	26.49%
Building Repairs/Mtnce	\$155.43	5.17%
Grounds Repairs/Mtnce	\$76.92	2.56%
Tools	\$103.44	3.44%
Uniform	\$683.83	22.74%
Misc M/S	\$4.41	0.15%

Total **\$3,006.61** **100.00%**

Special Vendor Services (Breakdown by Category)

Trash:	\$91.75	Septic:	\$900.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$70.00	Misc:	\$875.00

Total: **\$1,936.75**

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$80.00	Total:	\$80.00

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

Chippewa H-5

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

H-9-5 178 E 14+.32 RFW

Location: 0.5 mi N of N Jct. CTH "Y"

Size Acres: 6.0 **Site Type:** Seasonal Site

Car Parking: 10	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker: 2
Standard Table: 3	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills: 3	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks: "Old Abe" and "War Eagle" markers, NSP Wildflower Trail.

Site History

Site Added to RAM Program: 1992

Site Notes: HM "Old Abe, The War Eagle--Erected 1954.

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed once per week or as necessary.

Inspection Summary by FY

Inspections Completed:	6
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	96.67%
Grounds:	100.00%
Overall Site:	99.17%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	21		

Site Statistics - by County then by Site

Chippewa W-8 Holcombe

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-9-8 27 E 279+00 RFW

Location: 0.5 mi S of N Co. Line (on Holcomb Flowage)

Size Acres: 1.7 **Site Type:** Seasonal Site

Car Parking: 12	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board: LB	Historical Marker:
Standard Table: 5	Lighting:	Boat Landing: 1
Phy Hdcp Tables:	Water Supply: W	Welcome Sign:
Fire Grills: 3	Elect Fountain:	
Waste Recp: 1	Wastewater: V	
Recycle Bins: 6	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1992

Site Notes:

Inspection Summary by FY

Inspections Completed:	7
Rest Rooms - Men:	95.71%
Rest Rooms - Women:	97.14%
Well Shelter:	97.14%
Grounds:	97.80%
Overall Site:	96.95%

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Wednesday and Friday.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	111		78

Site Statistics - by County then by Site

Chippewa W-13 Pierside

Site No: W-9-13 **Hwy No:** 178 **Side of Road:** E **Mile Post:** 21+.62 **Maintained by:** RFW

Location: 4.0 mi S of Cornell

Size Acres: 3.2 **Site Type:** Seasonal Site

Car Parking: 10	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board: LB	Historical Marker:
Standard Table: 2	Lighting:	Boat Landing: 1
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills: 3	Elect Fountain:	
Waste Recp: 1	Wastewater: V	
Recycle Bins: 6	Exhaust Fans:	
Telephone:	Lawcon: Y	



Special Remarks: Handicapped fishing pier installed by Jim Falls Hydroelectric Plant.

Site History

Site Added to RAM Program: 1992

Site Notes:

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Wednesday and Friday.

Inspection Summary by FY

Inspections Completed:	7
Rest Rooms - Men:	91.43%
Rest Rooms - Women:	95.71%
Well Shelter:	94.29%
Grounds:	93.41%
Overall Site:	93.71%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Chippewa H-16 Old Abe

Site No: H-9-16 **Hwy No:** 178 **Side of Road:** W **Mile Post:** **Maintained by:** RFW

Location: just S of CTH "TT"

Size Acres: 0.3 **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker: 1
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks: "The Cobban Bridge" marker.

Site History

Site Added to RAM Program: 1992

Site Notes: HM "The Cobban Bridge" Erected 1986.

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed once per week or as necessary.

Inspection Summary by FY

Inspections Completed:	4
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	100.00%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	25		

Rusk

W-7, W-8

Chippewa River Industries

2050 County Road I; Chippewa Falls, WI 54729-
Phone: (715) 726-7822 Fax: (715) 726-7939

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$21,599.84	\$32,152.25	\$10,552.41)	67.18%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$10,624.21	49.19%	Contractor Service Costs	\$1,518.00	7.03%
Benefits	\$1,183.38	5.48%	Site Liability Insurance	\$0.00	0.00%
Materials and Supplies	\$2,628.40	12.17%	Special Vendor Services	\$580.06	2.69%
Equipment Costs	\$1,112.94	5.15%	Miscellaneous Costs	\$80.00	0.37%
Vehicle Costs	\$3,872.85	17.93%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$1,056.19	40.18%
Paper/Other Consumables	\$505.62	19.24%
Building Repairs/Mtnce	\$103.07	3.92%
Grounds Repairs/Mtnce	\$15.31	0.58%
Tools	\$98.13	3.73%
Uniform	\$840.53	31.98%
Misc M/S	\$9.55	0.36%

Total **\$2,628.40** **100.00%**

Special Vendor Services (Breakdown by Category)

Trash:	\$80.06	Septic:	\$500.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00

Total: **\$580.06**

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$80.00	Total:	\$80.00

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

Rusk W-7 Ingram

Site No: W-54-7 **Hwy No:** 8 **Side of Road:** S **Mile Post:** 117+.64 **Maintained by:** RFW

Location: 1.6 mi E of Ingram

Size Acres: 5.0 **Site Type:** Seasonal Site

Car Parking: 23	Flag Pole:	Scenic Overlook:
Truck Parking: 5	Info Board: SB	Historical Marker:
Standard Table: 4	Lighting:	Boat Landing:
Phy Hdcp Tables: 2	Water Supply: W	Welcome Sign:
Fire Grills: 5	Elect Fountain:	
Waste Recp: 1	Wastewater: V	
Recycle Bins: 6	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1986

Site Notes: Rusk County sites were transferred from Westlake Enterprises to Chippewa Co. Development Center August 1996.

Site Schedule

Site Schedule: -

Work Schedule: Open Season May 1 through November 30. Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Wednesday and Friday.

Inspection Summary by FY

Inspections Completed:	7
Rest Rooms - Men:	98.57%
Rest Rooms - Women:	100.00%
Well Shelter:	97.14%
Grounds:	98.90%
Overall Site:	98.65%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	151		

Site Statistics - by County then by Site

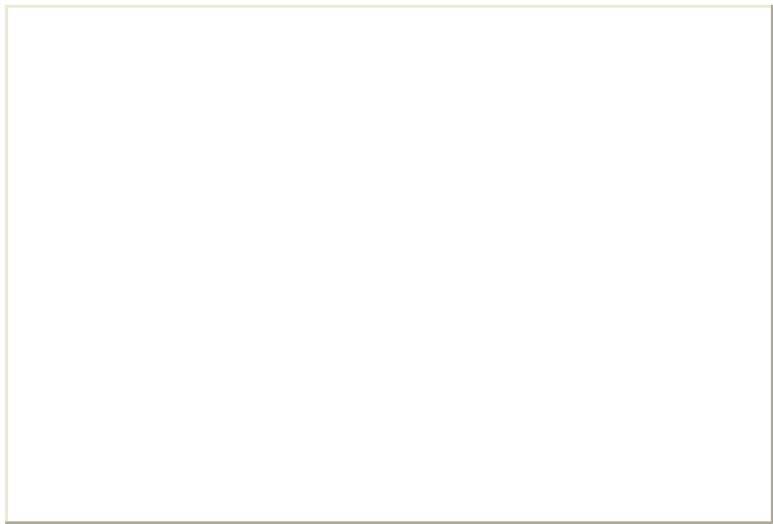
Rusk W-8 Ladysmith

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

Location:

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1986
 Site Notes: Rusk County sites were transferred from Westlake Enterprises to Chippewa Co. Development Center August 1996. Spring 2003 - site demolished.

Site Schedule

Site Schedule: May 1 - November 30
 Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Wednesday and Friday.

Inspection Summary by FY

Inspections Completed:	3
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	100.00%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	97		

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program
 Created by Rehabilitation For Wisconsin, Inc.

Clark

T-3

Clark County Adult Development Services

302 South Jones Street; Greenwood, WI 54437-9358
 Phone: (715) 267-7228 Fax: (715) 267-3125

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$3,110.96	\$3,850.77	(\$739.81)	80.79%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$1,270.20	40.83%	Contractor Service Costs	\$351.48	11.30%
Benefits	\$403.08	12.96%	Site Liability Insurance	\$397.62	12.78%
Materials and Supplies	\$11.88	0.38%	Special Vendor Services	\$0.00	0.00%
Equipment Costs	\$126.35	4.06%	Miscellaneous Costs	\$0.00	0.00%
Vehicle Costs	\$550.35	17.69%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$0.00	0.00%
Paper/Other Consumables	\$0.00	0.00%
Building Repairs/Mtnce	\$0.00	0.00%
Grounds Repairs/Mtnce	\$11.88	100.00%
Tools	\$0.00	0.00%
Uniform	\$0.00	0.00%
Misc M/S	\$0.00	0.00%

Total \$11.88 100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00

Total: \$0.00

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$0.00	Total:	\$0.00

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

Clark T-3

Site No: T-10-3 **Hwy No:** 73 **Side of Road:** W **Mile Post:** 259+.52 **Maintained by:** RFW

Location: Poplar R. Bridge N of Greenwood

Size Acres: 1.8 **Site Type:** Seasonal Site

Car Parking: 12	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table: 1	Lighting:	Boat Landing: 1
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills: 1	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks: Canoe landing.

Site History

Site Added to RAM Program: 1991

Site Notes:

Inspection Summary by FY

Inspections Completed:	3
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	97.44%
Overall Site:	99.36%

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Wednesday, and Friday.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			

Portage

W-5

Community Industries Corporation

11 Parkridge Drive/Hwy 10; Stevens Point, WI 54481-4436

Phone: (715) 344-4563 Fax: (715) 344-4250

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$17,425.05	\$16,614.00	\$811.05	104.88%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$10,765.57	61.78%	Contractor Service Costs	\$1,220.00	7.00%
Benefits	\$3,007.03	17.26%	Site Liability Insurance	\$293.37	1.68%
Materials and Supplies	\$554.66	3.18%	Special Vendor Services	\$300.00	1.72%
Equipment Costs	\$81.65	0.47%	Miscellaneous Costs	\$339.33	1.95%
Vehicle Costs	\$863.44	4.96%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$83.68	15.09%
Paper/Other Consumables	\$0.00	0.00%
Building Repairs/Mtnce	\$221.72	39.97%
Grounds Repairs/Mtnce	\$118.56	21.38%
Tools	\$13.27	2.39%
Uniform	\$94.00	16.95%
Misc M/S	\$23.43	4.22%
Total	\$554.66	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$300.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00
Total:		\$300.00	

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$93.08
Water Testing:	\$12.15	Phone/Pager:	\$234.10	Total:	\$339.33

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

Portage W-5 Boulder Jct

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-49-5 10 N 214+.38 RFW

Location: 0.9 mi E of E Jct. STH 34

Size Acres: 1.4 **Site Type:** Seasonal Site

Car Parking: 7	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board: SB	Historical Marker:
Standard Table: 4	Lighting: Y	Boat Landing:
Phy Hdcp Tables:	Water Supply: W	Welcome Sign:
Fire Grills: 3	Elect Fountain:	
Waste Recp: 4	Wastewater: V	
Recycle Bins: 6	Exhaust Fans: Y	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 2001

Site Notes:

Inspection Summary by FY

Inspections Completed:	6
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	96.67%
Grounds:	98.72%
Overall Site:	98.85%

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Friday and as needed on Holidays.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:		179	

Fiscal Year 2003 Summary - by Cost Center then by Site

Cost Summary

Wisconsin's Rest Area Maintenance Program

Created by Rehabilitation For Wisconsin, Inc.

Brown

W-3, SO-M,SO-N

N.E.W. Curative Rehabilitation Center

2900 Curry Lane; Green Bay, WI 54308-5857

Phone: (920) 468-9129 Fax: (920) 468-7851

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$17,061.42	\$23,835.36	(\$6,773.94)	71.58%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$7,357.20	43.12%	Contractor Service Costs	\$2,262.00	13.26%
Benefits	\$2,363.41	13.85%	Site Liability Insurance	\$102.01	0.60%
Materials and Supplies	\$1,276.61	7.48%	Special Vendor Services	\$33.35	0.20%
Equipment Costs	\$120.53	0.71%	Miscellaneous Costs	\$297.85	1.75%
Vehicle Costs	\$3,248.46	19.04%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$631.32	49.45%
Paper/Other Consumables	\$246.77	19.33%
Building Repairs/Mtnce	\$80.63	6.32%
Grounds Repairs/Mtnce	\$235.21	18.42%
Tools	\$0.00	0.00%
Uniform	\$0.00	0.00%
Misc M/S	\$82.68	6.48%

Total \$1,276.61 100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$33.35	Septic:	\$0.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00

Total: \$33.35

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$297.85	Total:	\$297.85

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

Brown W-3 Brown 57

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-5-3 57 W 136+.86 RFW

Location: just S of CTH "A"

Size Acres: 2.0 **Site Type:** Seasonal Site

Car Parking: 17	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board: LB	Historical Marker: 1
Standard Table: 4	Lighting:	Boat Landing:
Phy Hdcp Tables: 2	Water Supply: W	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater: V	
Recycle Bins: 6	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks: "Red Banks" marker, Statue of Nicolet.

Site History

Site Added to RAM Program: 1994

Site Notes:

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation April 1 through April 30. General Custodial Duties performed 7 days per week including holidays (Saturdays, Sundays, and holidays would only require 2-4 hours per day to spot check all sites).

Inspection Summary by FY

Inspections Completed:	4
Rest Rooms - Men:	70.00%
Rest Rooms - Women:	75.00%
Well Shelter:	75.00%
Grounds:	78.85%
Overall Site:	74.71%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	133		112

Site Statistics - by County then by Site

Brown SO-M

Site No: S-5-M **Hwy No:** 57 **Side of Road:** W **Mile Post:** 137+.08 **Maintained by:** RFW

Location: 0.2 mi N of CTH "A"

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook: 1
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1994

Site Notes:

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation April 1 through April 30. General Custodial Duties performed 7 days per week including holidays (Saturdays, Sundays, and holidays would only require 2-4 hours per day to spot check all sites).

Inspection Summary by FY

Inspections Completed:	3
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	97.44%
Overall Site:	99.36%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Brown SO-N

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

S-5-N 57 W 137+.17 RFW

Location: 0.3 mi N of CTH "A"

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook: 1
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1994

Site Notes:

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation April 1 through April 30. General Custodial Duties performed 7 days per week including holidays (Saturdays, Sundays, and holidays would only require 2-4 hours per day to spot check all sites).

Inspection Summary by FY

Inspections Completed:	3
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	97.44%
Overall Site:	99.36%

Traffic/Water Summary by CY

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program
 Created by Rehabilitation For Wisconsin, Inc.

Grant

TIC 106

Handishop Industries

1411 North Superior Avenue; Tomah, WI 54660-1131
 Phone: (608) 372-3289 Fax: (608) 372-0770

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$114,943.13	\$105,863.04	\$9,080.09	108.58%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$68,760.97	59.82%	Contractor Service Costs	\$15,552.00	13.53%
Benefits	\$12,351.70	10.75%	Site Liability Insurance	\$482.42	0.42%
Materials and Supplies	\$5,311.49	4.62%	Special Vendor Services	\$1,778.17	1.55%
Equipment Costs	\$148.78	0.13%	Miscellaneous Costs	\$0.00	0.00%
Vehicle Costs	\$10,557.60	9.19%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$264.66	4.98%
Paper/Other Consumables	\$2,365.40	44.53%
Building Repairs/Mtnce	\$1,220.37	22.98%
Grounds Repairs/Mtnce	\$815.09	15.35%
Tools	\$87.95	1.66%
Uniform	\$462.87	8.71%
Misc M/S	\$95.15	1.79%

Total **\$5,311.49** **100.00%**

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$235.00
HVAC:	\$459.46	Portable Toilet:	\$0.00
Electrical:	\$954.05	Fire Extinguisher:	\$46.00
Plumbing:	\$83.66	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00

Total: **\$1,778.17**

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$0.00	Total:	\$0.00

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Grant	RA 106	Purchase and plant 3 maple trees	<input checked="" type="checkbox"/>	\$631.50	\$631.50
Grant	ASW 106	Well pump heater replacement & electrical work	<input checked="" type="checkbox"/>	\$1,000.00	\$954.05
Grant	ASW 106	Install air conditioning to restrooms	<input type="checkbox"/>	\$2,965.00	\$2,965.00

Site Statistics - by County then by Site

Grant TIC 106

Site No: I-22-106 **Hwy No:** 61&151 **Side of Road:** W **Mile Post:** **Maintained by:** RFW

Location: at STH 11 Interchange

Size Acres: 25.0 **Site Type:** Tourist Information Center

Car Parking: 39	Flag Pole: 1	Scenic Overlook:
Truck Parking: 18	Info Board: WM	Historical Marker:
Standard Table: 4	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 2	Water Supply: W	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 6	Wastewater: M	
Recycle Bins: 19	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1993

Site Notes: Rest area opened in 1993.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - May 1 to September 15: 7 days per week: 7:00 a.m. through 5:00 p.m. Friday, Saturday & Sunday: 5:00 p.m. through 9:00 p.m. as needed on holiday weekends and special event weekends. SCHEDULE #2 - September 16 to May 14: 7 days per week: 7:00 a.m. through 3:00 p.m. Friday, Saturday & Sunday: 3:00 p.m. through 7:00 p.m. as needed on holiday weekends and special event weekends.

Inspection Summary by FY

Inspections Completed 14

Exterior, Entrances and Lobby:	99%
Rest Rooms - Men:	98%
Rest Rooms - Women:	99%
Storage and Mechanical Areas	100%
Grounds:	98%
Overall Site:	99.01%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	367	318	323

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	71,042	39,483	61,690

Comment Card Summary - by FY

Total Cards Received: 91

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best)										
Parking Lot	1.24	Rest Rooms	1.24	Grounds	1.2	Rest Rooms	53 58.24%	Phone	7 7.69%	
Lobby	1.23	Picnic Facilities	1.34	Sidewalks	1.2	Tourism Mat'ls	37 40.66%	Vending	11 12.09%	
						Overall:	Picnic Area	9 9.89%	Pet Walk	7 7.69%
						1.19	RV Station	3 3.30%	Weather	14 15.38%

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program

Created by Rehabilitation For Wisconsin, Inc.

Juneau

RA 9 & 10

Handishop Industries

1411 North Superior Avenue; Tomah, WI 54660-1131

Phone: (608) 372-3289 Fax: (608) 372-0770

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$343,070.72	\$353,964.28	\$10,893.56)	96.92%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$147,319.93	42.94%	Contractor Service Costs	\$65,928.00	19.22%
Benefits	\$28,276.10	8.24%	Site Liability Insurance	\$1,613.03	0.47%
Materials and Supplies	\$45,761.31	13.34%	Special Vendor Services	\$25,139.67	7.33%
Equipment Costs	\$10,341.18	3.01%	Miscellaneous Costs	\$408.30	0.12%
Vehicle Costs	\$18,283.20	5.33%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$3,540.38	7.74%
Paper/Other Consumables	\$17,338.04	37.89%
Building Repairs/Mtnce	\$16,205.53	35.41%
Grounds Repairs/Mtnce	\$6,948.35	15.18%
Tools	\$74.68	0.16%
Uniform	\$1,155.18	2.52%
Misc M/S	\$499.15	1.09%

Total \$45,761.31 100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$44.00	Septic:	\$600.00
HVAC:	\$2,018.87	Portable Toilet:	\$0.00
Electrical:	\$4,634.17	Fire Extinguisher:	\$63.49
Plumbing:	\$12,324.69	Landscape:	\$0.00
Well:	\$834.56	Misc:	\$4,619.89

Total: \$25,139.67

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$305.95
Water Testing:	\$0.00	Phone/Pager:	\$102.35	Total:	\$408.30

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Juneau	RA 9 & 10	Automatic Door opener repairs	<input checked="" type="checkbox"/>	\$1,925.89	\$1,925.89
Juneau	RA 9 & 10	Replace storage room trap door	<input checked="" type="checkbox"/>	\$2,544.00	\$2,544.00
Juneau	RA 9 & 10	Replace 3 furnaces and Install air conditioning to all	<input type="checkbox"/>	\$30,000.00	\$30,760.00

Site Statistics - by County then by Site

Juneau RA 9

Site No: Hwy No: Side of Road: Mile Post: Maintained by:

R-29-9 I90-94 SW 74G+.36 RFW

Location: 5.3 mi E of STH 82 (EB)

Size Acres: 12.1 **Site Type:** Rest Area

Car Parking: 50	Flag Pole: 1	Scenic Overlook:
Truck Parking: 24	Info Board: WM	Historical Marker: 2
Standard Table: 15	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 2	Water Supply: W	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 28	Wastewater: S	
Recycle Bins: 31	Exhaust Fans: Y	
Telephone: Y	Lawcon:	



Special Remarks: "Wisconsin River" and The "Iron Brigade" markers, vending machines, DTN on restroom building.

Site History

Site Added to RAM Program: 1987

Site Notes: New building and enlarged site opened in 1992. Original rest area opened in 1964.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - May 1 to October 31 plus New Year's Day, Good Friday and Easter Monday, Thanksgiving (Thursday and Friday), Deer Hunting Week, and Christmas Day. 7 days per week: 7:00 a.m. through 11:00 p.m.

SCHEDULE #2 - November 1 to April 30, excluding the Schedule #1 days. Monday - Thursday and Saturday: 7:00 a.m. through 9:00 p.m. (possibly overlapping shifts), Friday and Sunday: 7:00 a.m. through 11:00 p.m.

Inspection Summary by FY

Inspections Completed 10

Exterior, Entrances and Lobby:	97%
Rest Rooms - Men:	94%
Rest Rooms - Women:	98%
Storage and Mechanical Areas	100%
Grounds:	95%
Overall Site:	97.02%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	972	1,089	1,047

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	106,667	60,292	78,950

Comment Card Summary - by FY

Total Cards Received: 67

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best	Rest Rooms	42	62.69%	Phone	9	13.43%
Parking Lot	1.45	Rest Rooms	1.66	Tourism Mat'ls	17	25.37%
Lobby	1.33	Picnic Facilities	1.51	Pet Walk	5	7.46%
		Sidewalks	1.3	Weather	8	11.94%
				RV Station	0	0.00%
		Overall:	1.48			

Site Statistics - by County then by Site

Juneau RA 10

Site No: Hwy No: Side of Road: Mile Post: Maintained by:

R-29-10 I90-94 NE 75K+.08 RFW

Location: 6.2 mi E of STH 82 (WB)

Size Acres: 10.9 **Site Type:** Rest Area

Car Parking: 80	Flag Pole: 2	Scenic Overlook:
Truck Parking: 25	Info Board: WM	Historical Marker: 1
Standard Table: 9	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 2	Water Supply: W	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 25	Wastewater: S	
Recycle Bins: 29	Exhaust Fans: Y	
Telephone: Y	Lawcon:	



Special Remarks: "Sand Counties - Aldo Leopold" Territory marker, utility bldg., vending machines, DTN on restroom building.

Site History

Site Added to RAM Program: 1987

Site Notes: New building and enlarged site opened in 1992. Original rest area opened in 1964.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - May 1 to October 31 plus New Year's Day, Good Friday and Easter Monday, Thanksgiving (Thursday and Friday), Deer Hunting Week, and Christmas Day. 7 days per week: 7:00 a.m. through 11:00 p.m.

SCHEDULE #2 - November 1 to April 30, excluding the Schedule #1 days. Monday - Thursday and Saturday: 7:00 a.m. through 9:00 p.m. (possibly overlapping shifts), Friday and Sunday: 7:00 a.m. through 11:00 p.m.

Inspection Summary by FY

Inspections Completed 13

Exterior, Entrances and Lobby:	94%
Rest Rooms - Men:	90%
Rest Rooms - Women:	97%
Storage and Mechanical Areas	100%
Grounds:	95%
Overall Site:	95.29%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	977	1,208	1,206

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	73,383	57,000	55,710

Comment Card Summary - by FY

Total Cards Received: 71

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best)											
Parking Lot	1.49	Rest Rooms	1.63	Grounds	1.4	Rest Rooms	47	66.20%	Phone	5	7.04%
Lobby	1.33	Picnic Facilities	1.46	Sidewalks	1.4	Tourism Mat'ls	18	25.35%	Vending	19	26.76%
						Picnic Area	5	7.04%	Pet Walk	4	5.63%
						RV Station	0	0.00%	Weather	7	9.86%
					Overall:						
					1.59						

Monroe/LaCrosse

RA 15 & 16

Handishop Industries

1411 North Superior Avenue; Tomah, WI 54660-1131

Phone: (608) 372-3289 Fax: (608) 372-0770

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$144,205.76	\$139,286.48	\$4,919.28	103.53%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$70,641.35	48.99%	Contractor Service Costs	\$26,076.00	18.08%
Benefits	\$9,281.22	6.44%	Site Liability Insurance	\$634.73	0.44%
Materials and Supplies	\$15,892.98	11.02%	Special Vendor Services	\$2,594.77	1.80%
Equipment Costs	\$2,893.23	2.01%	Miscellaneous Costs	\$122.82	0.09%
Vehicle Costs	\$16,068.66	11.14%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$757.98	4.77%
Paper/Other Consumables	\$6,457.96	40.63%
Building Repairs/Mtnce	\$554.38	3.49%
Grounds Repairs/Mtnce	\$7,803.35	49.10%
Tools	\$43.88	0.28%
Uniform	\$260.55	1.64%
Misc M/S	\$14.88	0.09%

Total **\$15,892.98** **100.00%**

Special Vendor Services (Breakdown by Category)

Trash:	\$435.77	Septic:	\$1,429.00
HVAC:	\$70.00	Portable Toilet:	\$440.00
Electrical:	\$0.00	Fire Extinguisher:	\$220.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00

Total: **\$2,594.77**

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$122.82	Total:	\$122.82

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Monroe & LaCrosse	RA 15 & 16	Purchase of 13 handicapped accessible picnic tables	<input checked="" type="checkbox"/>	\$6,493.24	\$6,493.24

Site Statistics - by County then by Site

La Crosse RA 15

Site No: R-32-15 **Hwy No:** I90 **Side of Road:** S **Mile Post:** 20D+.27 **Maintained by:** RFW

Location: at East Co. Line (EB)

Size Acres: 26.0 **Site Type:** Rest Area

Car Parking: 40	Flag Pole: 1	Scenic Overlook:
Truck Parking: 20	Info Board: SH	Historical Marker: 1
Standard Table: 6	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 8	Wastewater: S	
Recycle Bins: 22	Exhaust Fans: Y	
Telephone: Y	Lawcon:	



Special Remarks: "Driftless Area" marker, vending machines.

Site History

Site Added to RAM Program: 1990

Site Notes: Rest area closed for highway construction July - October 2001. Rest area opened in 1969.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - Summer - Memorial Day to Labor Day. 7 days per week - 6:00 a.m. to 4:30 p.m. Friday - 4:30 p.m. to 7:30 p.m. Extended hours on holidays and deer hunting as necessary. SCHEDULE #2 - Winter - September thru May. 7 days per week - 7:00 a.m. to 3:30 p.m. Friday - 4:30 p.m. to 7:30 p.m.

Inspection Summary by FY

Inspections Completed 11

Exterior, Entrances and Lobby:	98%
Rest Rooms - Men:	98%
Rest Rooms - Women:	97%
Storage and Mechanical Areas	100%
Grounds:	96%
Overall Site:	97.72%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:		403	740

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	19,950	29,542	31,600

Site Statistics - by County then by Site

Monroe RA 16

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

R-41-16 I90 N 21K+.13 RFW

Location: 1.2 mi E of West Co. Line (WB)

Size Acres: 32.0 **Site Type:** Rest Area

Car Parking: 40	Flag Pole: 1	Scenic Overlook:
Truck Parking: 20	Info Board: SH	Historical Marker: 1
Standard Table: 12	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 2	Water Supply: W	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 9	Wastewater: S	
Recycle Bins: 22	Exhaust Fans: Y	
Telephone: Y	Lawcon:	



Special Remarks: "Coulee Country" marker, utility building, vending building.

Site History

Site Added to RAM Program: 1990

Site Notes: Rest area closed for highway construction July - October 2001. Rest area opened in 1969.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - Summer - Memorial Day to Labor Day. 7 days per week - 6:00 a.m. to 4:30 p.m.
 Friday - 4:30 p.m. to 7:30 p.m. Extended hours on holidays and deer hunting as necessary. SCHEDULE #2 - Winter - September thru May. 7 days per week - 7:00 a.m. to 3:30 p.m., Friday - 4:30 p.m. to 7:30 p.m.

Inspection Summary by FY

Inspections Completed 11

Exterior, Entrances and Lobby:	98%
Rest Rooms - Men:	97%
Rest Rooms - Women:	98%
Storage and Mechanical Areas	100%
Grounds:	97%
Overall Site:	97.99%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:		596	1,117

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	32,813	56,667	66,770

Jackson

RA 53 & 54

Handishop Industries

1411 North Superior Avenue; Tomah, WI 54660-1131

Phone: (608) 372-3289 Fax: (608) 372-0770

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$352,426.09	\$343,238.52	\$9,187.57	102.68%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$174,913.69	49.63%	Contractor Service Costs	\$63,600.00	18.05%
Benefits	\$38,566.31	10.94%	Site Liability Insurance	\$1,564.15	0.44%
Materials and Supplies	\$26,000.61	7.38%	Special Vendor Services	\$11,128.66	3.16%
Equipment Costs	\$4,880.38	1.38%	Miscellaneous Costs	\$81.88	0.02%
Vehicle Costs	\$31,690.41	8.99%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$2,508.23	9.65%
Paper/Other Consumables	\$18,429.40	70.88%
Building Repairs/Mtnce	\$763.38	2.94%
Grounds Repairs/Mtnce	\$3,457.76	13.30%
Tools	\$2.19	0.01%
Uniform	\$537.36	2.07%
Misc M/S	\$302.29	1.16%

Total \$26,000.61 100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$449.60	Septic:	\$1,805.75
HVAC:	\$10,058.28	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$458.07
Plumbing:	\$1,960.51	Landscape:	\$0.00
Well:	\$0.00	Misc:	(\$3,603.55)

Total: \$11,128.66

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$81.88	Total:	\$81.88

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Jackson	RA 53 & 54	Automatic Door opener repairs	<input checked="" type="checkbox"/>	\$1,081.00	\$1,081.00
Jackson, Juneau, Monroe, LaCrosse	RA's and Waysides	Purchase and Plant 47 maple trees	<input checked="" type="checkbox"/>	\$11,693.50	\$11,693.50

Site Statistics - by County then by Site

Jackson RA 53

Site No: R-27-53 **Hwy No:** I94 **Side of Road:** W **Mile Post:** 124 **Maintained by:** RFW

Location: 6.2 mi E of STH 54 at B.R. Falls

Size Acres: 80.0 **Site Type:** Rest Area

Car Parking: 1E	Flag Pole: 2	Scenic Overlook:
Truck Parking: 41	Info Board: WM	Historical Marker: 2
Standard Table: 17	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 6	Water Supply: W	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 33	Wastewater: S	
Recycle Bins: 40	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: "Winnebago Indians" and "Wisconsin's Invisible Industry" markers, utility building, vending machines.

Site History

Site Added to RAM Program: 1999

Site Notes:

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - May 1 to October 31 plus New Year's Day, Good Friday and Easter Monday, Thanksgiving (Thursday and Friday), Deer Hunting Week, and Christmas Day. 7 days per week: 7:00 a.m. through 11:00 p.m.

SCHEDULE #2 - November 1 to April 30, excluding the Schedule #1 days. Monday - Thursday and Saturday: 7:00 a.m. through 9:00 p.m. (possibly overlapping shifts), Friday and Sunday: 7:00 a.m. through 9:00 p.m.

Inspection Summary by FY

Inspections Completed 11

Exterior, Entrances and Lobby:	98%
Rest Rooms - Men:	89%
Rest Rooms - Women:	94%
Storage and Mechanical Areas	100%
Grounds:	97%
Overall Site:	95.56%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	983	1,040	1,023

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	106,875	111,613	120,765

Comment Card Summary - by FY

Total Cards Received: 23

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best)	Rest Rooms	16	69.57%	Phone	2	8.70%
Parking Lot 1.24	Rest Rooms	1.5	Grounds 1.4	Tourism Mat'ls	2	8.70%
Lobby 1.22	Picnic Facilities 1.36	Sidewalks 1.3	Overall: 1.45	Vending	5	21.74%
				Picnic Area	1	4.35%
				Pet Walk	1	4.35%
				RV Station	0	0.00%
				Weather	5	21.74%

Site Statistics - by County then by Site

Jackson RA 54

Site No: Hwy No: Side of Road: Mile Post: Maintained by:

R-27-54 I94 E 121 RFW

Location: 6 mi W of CTH "O" at Millston (Bell Mound)(WB)

Size Acres: 210.0 **Site Type:** Rest Area

Car Parking:	1E	Flag Pole:	2	Scenic Overlook:	1
Truck Parking:	42	Info Board:	WM	Historical Marker:	3
Standard Table:	17	Lighting:	Y	Boat Landing:	
Phy Hdcp Tables:	6	Water Supply:	W	Welcome Sign:	
Fire Grills:		Elect Fountain:			
Waste Recp:	26	Wastewater:	S		
Recycle Bins:	43	Exhaust Fans:			
Telephone:	Y	Lawcon:			



Special Remarks: "Black River Valley", "Highround Veterans Memorial", and "The Passenger Pigeon" markers, Law Enforcement Tri

Site History

Site Added to RAM Program: 1998

Site Notes:

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: SCHEDULE #1 - May 1 to October 31 plus New Year's Day, Good Friday and Easter Monday, Thanksgiving (Thursday and Friday), Deer Hunting Week, and Christmas Day. 7 days per week: 7:00 a.m. through 11:00 p.m.

SCHEDULE #2 - November 1 to April 30, excluding the Schedule #1 days. Monday - Thursday and Saturday: 7:00 a.m. through 9:00 p.m. (possibly overlapping shifts), Friday and Sunday: 7:00 a.m. through 9:00 p.m.

Inspection Summary by FY

Inspections Completed 11

Exterior, Entrances and Lobby:	97%
Rest Rooms - Men:	85%
Rest Rooms - Women:	93%
Storage and Mechanical Areas	100%
Grounds:	99%

Overall Site: **94.70%**

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	1,057	1,103	1,103

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	107,063	114,838	125,513

Comment Card Summary - by FY

Total Cards Received: 33

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best)					Rest Rooms	25	75.76%	Phone	1	3.03%	
Parking Lot	1.4	Rest Rooms	1.4	Grounds	1.3	Tourism Mat'ls	11	33.33%	Vending	2	6.06%
Lobby	1.43	Picnic Facilities	1.27	Sidewalks	1.2	Picnic Area	8	24.24%	Pet Walk	0	0.00%
					Overall:	RV Station	0	0.00%	Weather	7	21.21%

Juneau

W-2, W-5

Handishop Industries

1411 North Superior Avenue; Tomah, WI 54660-1131

Phone: (608) 372-3289 Fax: (608) 372-0770

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$46,868.41	\$50,887.45	(\$4,019.04)	92.10%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$14,661.51	31.28%	Contractor Service Costs	\$9,428.00	20.12%
Benefits	\$7,002.84	14.94%	Site Liability Insurance	\$0.00	0.00%
Materials and Supplies	\$3,087.84	6.59%	Special Vendor Services	\$90.00	0.19%
Equipment Costs	\$2,521.32	5.38%	Miscellaneous Costs	\$163.76	0.35%
Vehicle Costs	\$9,913.14	21.15%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$593.32	19.21%
Paper/Other Consumables	\$374.92	12.14%
Building Repairs/Mtnce	\$286.66	9.28%
Grounds Repairs/Mtnce	\$1,659.26	53.74%
Tools	\$0.00	0.00%
Uniform	\$173.68	5.62%
Misc M/S	\$0.00	0.00%

Total \$3,087.84 100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$90.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00

Total: \$90.00

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$163.76	Total:	\$163.76

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

Juneau W-2 Camp Douglas

Site No: W-29-2 **Hwy No:** 12 **Side of Road:** N **Mile Post:** **Maintained by:** RFW

Location: 0.2 mi E of Camp Douglas on CTH "C"

Size Acres: 5.0 **Site Type:** Seasonal Site

Car Parking: 18	Flag Pole:	Scenic Overlook:
Truck Parking: 4	Info Board: LB	Historical Marker: 1
Standard Table: 5	Lighting: Y	Boat Landing:
Phy Hdcp Tables:	Water Supply: W	Welcome Sign:
Fire Grills: 3	Elect Fountain: Y	
Waste Recp: 2	Wastewater: V	
Recycle Bins: 5	Exhaust Fans: Y	
Telephone:	Lawcon:	



Special Remarks: "Castle Rock" marker.

Site History

Site Added to RAM Program: 1988

Site Notes:

Site Schedule

Site Schedule: -

Work Schedule: Open Season May 1 through October 31. Site opening preparation will begin April 1 through April 30. General custodial duties performed Sunday, Monday, Wednesday, and Friday.

Inspection Summary by FY

Inspections Completed:	5
Rest Rooms - Men:	96.00%
Rest Rooms - Women:	98.00%
Well Shelter:	100.00%
Grounds:	92.31%
Overall Site:	96.58%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	340		

Site Statistics - by County then by Site

Juneau W-5 Sprague

Site No: W-29-5 **Hwy No:** 80 **Side of Road:** W **Mile Post:** 199+.59 **Maintained by:** RFW

Location: 1 mi S of Sprague

Size Acres: 5.0 **Site Type:** Seasonal Site

Car Parking: 22	Flag Pole:	Scenic Overlook:
Truck Parking: 4	Info Board: LB2	Historical Marker:
Standard Table: 3	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply: W	Welcome Sign:
Fire Grills: 3	Elect Fountain:	
Waste Recp:	Wastewater: V	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon: Y	



Special Remarks: On U.S. Fish and Wildlife Land. USFW board gone.

Site History

Site Added to RAM Program: 1988

Site Notes:

Site Schedule

Site Schedule: -

Work Schedule: Open Season May 1 through November 30. Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday Wednesday and Friday.

Inspection Summary by FY

Inspections Completed:	4
Rest Rooms - Men:	97.50%
Rest Rooms - Women:	97.50%
Well Shelter:	90.00%
Grounds:	96.15%
Overall Site:	95.29%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	70		

Langlade

W-2

Handishop Industries

1411 North Superior Avenue; Tomah, WI 54660-1131

Phone: (608) 372-3289 Fax: (608) 372-0770

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$18,952.43	\$22,354.49	(\$3,402.06)	84.78%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$5,037.46	26.58%	Contractor Service Costs	\$4,217.50	22.25%
Benefits	\$693.48	3.66%	Site Liability Insurance	\$0.00	0.00%
Materials and Supplies	\$940.69	4.96%	Special Vendor Services	\$700.95	3.70%
Equipment Costs	\$2,151.83	11.35%	Miscellaneous Costs	\$314.82	1.66%
Vehicle Costs	\$4,895.70	25.83%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$178.95	19.02%
Paper/Other Consumables	\$137.01	14.56%
Building Repairs/Mtnce	\$412.74	43.88%
Grounds Repairs/Mtnce	\$190.83	20.29%
Tools	\$0.00	0.00%
Uniform	\$21.16	2.25%
Misc M/S	\$0.00	0.00%

Total \$940.69 100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$85.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$200.00
Well:	\$0.00	Misc:	\$415.95

Total: \$700.95

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$192.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$122.82	Total:	\$314.82

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

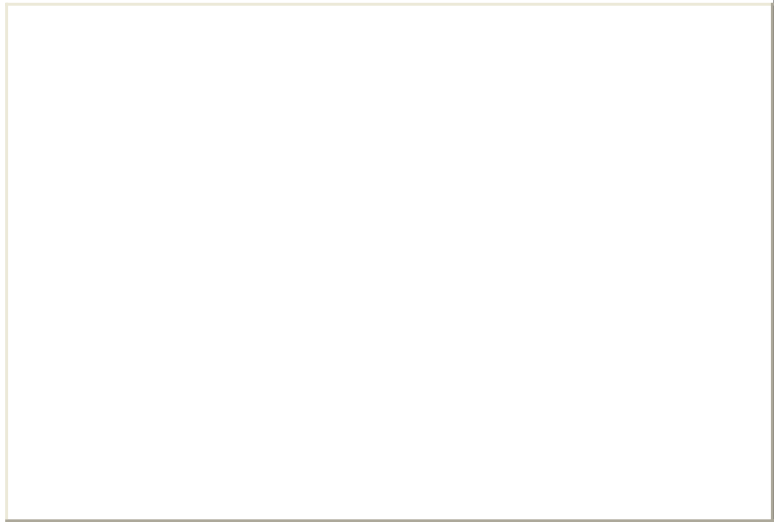
Langlade W-2 Antigo

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

Location:

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 2000
 Site Notes: 4/2003-Site to be closed and demolished.

Site Schedule

Site Schedule: May 1 - November 30
 Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed: Monday, Wednesday, Friday. General custodial duties performed on holidays including the day before and after.

Inspection Summary by FY

Inspections Completed:	4
Rest Rooms - Men:	90.00%
Rest Rooms - Women:	97.50%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	96.88%

Traffic/Water Summary by CY

Annual Average Daily Traffic:	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:		281	

Monroe/LaCrosse

W-1, W-H, W-8, W-B

Handishop Industries

1411 North Superior Avenue; Tomah, WI 54660-1131

Phone: (608) 372-3289 Fax: (608) 372-0770

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$37,846.37	\$36,209.02	\$1,637.35	104.52%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$13,938.55	36.83%	Contractor Service Costs	\$4,880.00	12.89%
Benefits	\$1,815.34	4.80%	Site Liability Insurance	\$0.00	0.00%
Materials and Supplies	\$1,257.11	3.32%	Special Vendor Services	\$1,068.59	2.82%
Equipment Costs	\$432.96	1.14%	Miscellaneous Costs	\$163.76	0.43%
Vehicle Costs	\$14,290.06	37.76%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$442.96	35.24%
Paper/Other Consumables	\$45.67	3.63%
Building Repairs/Mtnce	\$77.21	6.14%
Grounds Repairs/Mtnce	\$652.93	51.94%
Tools	\$17.18	1.37%
Uniform	\$21.16	1.68%
Misc M/S	\$0.00	0.00%

Total **\$1,257.11** **100.00%**

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$1,068.59	Misc:	\$0.00

Total: **\$1,068.59**

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$163.76	Total:	\$163.76

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

La Crosse SO-B

Site No: S-32-B **Hwy No:** 33 **Side of Road:** N **Mile Post:** 11+.31 **Maintained by:** RFW

Location: 5 mi E of La Crosse (Bishop's View)

Size Acres: 5.1 **Site Type:** Seasonal Site

Car Parking: 14	Flag Pole:	Scenic Overlook: 1
Truck Parking: 3	Info Board:	Historical Marker: 1
Standard Table: 3	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills: 2	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon: Y	



Special Remarks: "Coulee Region" marker.

Site History

Site Added to RAM Program: 1994

Site Notes:

Inspection Summary by FY

Inspections Completed:	2
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	100.00%

Site Schedule

Site Schedule: April 1 - October 31

Work Schedule: Open Season April 1 to October 31.
 April work prepares sites for opening. General custodial duties performed Monday, Wednesday, Friday, and before and after holidays.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			

Site Statistics - by County then by Site

La Crosse W-8 Coon Valley

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-32-8 14 N 29+.21 RFW

Location: 0.3 mi N of South Co. Line

Size Acres: 5.0 **Site Type:** Seasonal Site

Car Parking:	20	Flag Pole:		Scenic Overlook:	
Truck Parking:	3	Info Board:	LB	Historical Marker:	
Standard Table:	6	Lighting:	Y	Boat Landing:	
Phy Hdcp Tables:	1	Water Supply:	W	Welcome Sign:	
Fire Grills:	2	Elect Fountain:	Y		
Waste Recp:	2	Wastewater:	V		
Recycle Bins:	6	Exhaust Fans:	Y		
Telephone:		Lawcon:			



Special Remarks: Board = 3'4" X 4'0".

Site History

Site Added to RAM Program: 1994

Site Notes:

Inspection Summary by FY

Inspections Completed:	3
Rest Rooms - Men:	96.67%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	97.44%
Overall Site:	98.53%

Site Schedule

Site Schedule: -

Work Schedule: Open Season April 1 to November 30.
April work prepares sites for opening. General custodial duties performed Monday, Wednesday, Friday, and before and after the holidays.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:		113	

Site Statistics - by County then by Site

Monroe W-1 Angelo

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-41-1 21 N 8+.01 RFW

Location: at Angelo

Size Acres: 1.0 **Site Type:** Seasonal Site

Car Parking: 8	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board: LB	Historical Marker:
Standard Table: 3	Lighting:	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills: 1	Elect Fountain:	
Waste Recp: 1	Wastewater: V	
Recycle Bins:	Exhaust Fans: Y	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1994

Site Notes:

Site Schedule

Site Schedule: -

Work Schedule: Open Season April 1 to October 31.
April work prepares sites for opening. General custodial duties performed Monday, Wednesday, Friday, and before and after the holidays.

Inspection Summary by FY

Inspections Completed:	3
Rest Rooms - Men:	96.67%
Rest Rooms - Women:	100.00%
Well Shelter:	93.33%
Grounds:	89.74%
Overall Site:	94.94%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			41

Site Statistics - by County then by Site

Monroe W-H Monroe 27

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-41-H 27 W 122+.68 RFW

Location: 0.8 mi S of I-90

Size Acres: 3.8 **Site Type:** Seasonal Site

Car Parking: 10	Flag Pole:	Scenic Overlook:
Truck Parking: 2	Info Board: LB	Historical Marker:
Standard Table: 4	Lighting:	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills: 3	Elect Fountain:	
Waste Recp: 1	Wastewater: V	
Recycle Bins:	Exhaust Fans: Y	
Telephone:	Lawcon:	



Special Remarks: Info Board = 3'6" X 4'0" (double).

Site History

Site Added to RAM Program: 1994

Site Notes:

Inspection Summary by FY

Inspections Completed:	3
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	73.33%
Grounds:	87.18%
Overall Site:	90.13%

Site Schedule

Site Schedule: -

Work Schedule: Open Season April 1 to October 31.
 April work prepares sites for opening. General custodial duties performed Monday, Wednesday, Friday, and before and after the holidays.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			91

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program

Created by Rehabilitation For Wisconsin, Inc.

Wood

W-4

Handishop Industries

1411 North Superior Avenue; Tomah, WI 54660-1131

Phone: (608) 372-3289 Fax: (608) 372-0770

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$29,562.51	\$27,181.95	\$2,380.56	108.76%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$7,930.00	26.82%	Contractor Service Costs	\$4,375.00	14.80%
Benefits	\$1,031.92	3.49%	Site Liability Insurance	\$0.00	0.00%
Materials and Supplies	\$1,287.13	4.35%	Special Vendor Services	\$7,068.57	23.91%
Equipment Costs	\$1,883.43	6.37%	Miscellaneous Costs	\$163.76	0.55%
Vehicle Costs	\$5,822.70	19.70%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$3.79	0.29%
Paper/Other Consumables	\$0.00	0.00%
Building Repairs/Mtnce	\$270.98	21.05%
Grounds Repairs/Mtnce	\$1,094.16	85.01%
Tools	\$0.00	0.00%
Uniform	\$21.16	1.64%
Misc M/S	(\$102.96)	-8.00%
Total	\$1,287.13	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$397.38	Septic:	\$0.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$6,671.19
Total:	\$7,068.57		

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$163.76	Total:	\$163.76

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Wood	W-4 Marshfield	Replace sidewalks / 1 concrete pads for trash/recycle containers	<input checked="" type="checkbox"/>	\$6,000.00	\$6,911.19

Site Statistics - by County then by Site

Wood W-4 Wood

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-71-4 10&13 SW 182+.80 RFW

Location: at S jct. USH 10 & STH 13

Size Acres: 0.2 **Site Type:** Seasonal Site

Car Parking:	15	Flag Pole:		Scenic Overlook:	
Truck Parking:	4	Info Board:	LB	Historical Marker:	1
Standard Table:	4	Lighting:	Y	Boat Landing:	
Phy Hdcp Tables:		Water Supply:	W	Welcome Sign:	
Fire Grills:	4	Elect Fountain:	Y		
Waste Recp:	3	Wastewater:	V		
Recycle Bins:	6	Exhaust Fans:	Y		
Telephone:		Lawcon:			



Special Remarks: "Prisoners of War" marker.

Site History

Site Added to RAM Program: 2000

Site Notes:

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Wednesday, and Friday. Memorial Day Weekend through Labor Day weekend custodial duties performed Monday, Wednesday, Friday and Sunday A.M.

Inspection Summary by FY

Inspections Completed:	7
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	97.14%
Grounds:	98.90%
Overall Site:	99.01%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:		271	

Fiscal Year 2003 Summary - by Cost Center then by Site

Cost Summary

Wisconsin's Rest Area Maintenance Program

Created by Rehabilitation For Wisconsin, Inc.

Forest (1), Lincoln (2), Oneida (2) & Vilas E (4) (1) W-4; (2) W-4;(3) W-10,W-13, (4) W-23,W-29,W-31,H-22

Headwaters, Inc.

1441 East Timber Drive; Rhinelander, WI 54501-2887
Phone: (715) 369-1337 Fax: (715) 369-1793

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$129,153.19	\$131,667.24	(\$2,514.05)	98.09%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$58,849.87	45.57%	Contractor Service Costs	\$14,388.29	11.14%
Benefits	\$14,757.51	11.43%	Site Liability Insurance	\$65.51	0.05%
Materials and Supplies	\$13,522.81	10.47%	Special Vendor Services	\$3,425.94	2.65%
Equipment Costs	\$6,137.91	4.75%	Miscellaneous Costs	\$1,310.02	1.01%
Vehicle Costs	\$16,695.33	12.93%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$3,954.51	29.24%
Paper/Other Consumables	\$4,330.52	32.02%
Building Repairs/Mtnce	\$1,400.17	10.35%
Grounds Repairs/Mtnce	\$650.63	4.81%
Tools	\$1,802.82	13.33%
Uniform	\$1,086.97	8.04%
Misc M/S	\$297.19	2.20%

Total \$13,522.81 100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$1,296.50	Septic:	\$1,500.00
HVAC:	\$0.00	Portable Toilet:	\$200.00
Electrical:	\$306.49	Fire Extinguisher:	\$0.00
Plumbing:	\$122.95	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00

Total: \$3,425.94

Miscellaneous Costs (Breakdown by Category)

Communication:	\$11.20	Storage:	\$0.00	Other Miscellaneous	\$820.74
Water Testing:	\$52.87	Phone/Pager:	\$425.21	Total:	\$1,310.02

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Oneida	W-13 Three Lakes	Roof replacement, skylights & fan	<input type="checkbox"/>	\$920.00	\$1,142.50
Vilas	W-31 St Germain	Roof replacement, skylights	<input type="checkbox"/>	\$1,549.00	\$1,237.50

Site Statistics - by County then by Site

Forest W-4 Cavour

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-21-4 8 N 8E262+3 RFW

Location: 3.5 mi E OF STH 139 (Cavour)

Size Acres: 5.0 **Site Type:** Seasonal Site

Car Parking: 13	Flag Pole:	Scenic Overlook:
Truck Parking: 4	Info Board: LB	Historical Marker:
Standard Table: 6	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills: 5	Elect Fountain: Y	
Waste Recp:	Wastewater: V	
Recycle Bins:	Exhaust Fans: Y	
Telephone:	Lawcon:	



Special Remarks: On USFS Land.

Site History

Site Added to RAM Program: 2003

Site Notes:

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Open Season: May 1 through November 30. Site opening preparation will begin April 1 through April 30. General custodial duties performed at wayside Monday, Wednesday and Friday. Holidays or expected high usage weekends shall require additional spot cleaning/checks.

Inspection Summary by FY

Inspections Completed:	2
Rest Rooms - Men:	95.00%
Rest Rooms - Women:	95.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	97.50%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			176

Site Statistics - by County then by Site

Lincoln W-4 8 & 51

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-35-4 8 S 8E178+0 RFW

Location: 2.5 mi N of Tomahawk at Jct. CTH "A"

Size Acres: 5.0 **Site Type:** Seasonal Site

Car Parking: 16	Flag Pole:	Scenic Overlook:
Truck Parking: 1	Info Board: LB	Historical Marker:
Standard Table: 8	Lighting: Y	Boat Landing:
Phy Hdcp Tables:	Water Supply: W	Welcome Sign:
Fire Grills: 8	Elect Fountain: Y	
Waste Recp:	Wastewater: V	
Recycle Bins:	Exhaust Fans: Y	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1995

Site Notes:

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Wednesday, Friday, Saturday, and Sunday. Also Memorial Day, Fourth of July, Labor Day and special events.

Inspection Summary by FY

Inspections Completed:	5
Rest Rooms - Men:	96.00%
Rest Rooms - Women:	98.00%
Well Shelter:	100.00%
Grounds:	98.46%
Overall Site:	98.12%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	588		

Site Statistics - by County then by Site

Oneida W-10 Monico

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-43-1 8 N 8E214+.1 RFW

Location: 4.4 mi W of USH 45

Size Acres: 1.6 **Site Type:** Seasonal Site

Car Parking:	19	Flag Pole:		Scenic Overlook:	
Truck Parking:		Info Board:	LB	Historical Marker:	
Standard Table:	5	Lighting:	Y	Boat Landing:	
Phy Hdcp Tables:	1	Water Supply:	W	Welcome Sign:	
Fire Grills:	4	Elect Fountain:	Y		
Waste Recp:	2	Wastewater:	V		
Recycle Bins:		Exhaust Fans:	Y		
Telephone:		Lawcon:			



Special Remarks: Near Monico.

Site History

Site Added to RAM Program: 1991

Site Notes:

Inspection Summary by FY

Inspections Completed:	5
Rest Rooms - Men:	84.00%
Rest Rooms - Women:	90.00%
Well Shelter:	96.00%
Grounds:	93.85%
Overall Site:	90.96%

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: April will be extra work to prepare sites for opening. General custodial duties performed five (5) days per week. Sites will also have coverage on holidays.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			132

Site Statistics - by County then by Site

Oneida W-13 Three Lakes

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-43-1 45 W 45N311+. RFW

Location: 2.0 mi S of Three Lakes

Size Acres: 5.0 **Site Type:** Seasonal Site

Car Parking:	20	Flag Pole:		Scenic Overlook:	
Truck Parking:	2	Info Board:	SB	Historical Marker:	
Standard Table:	3	Lighting:		Boat Landing:	
Phy Hdcp Tables:	1	Water Supply:	W	Welcome Sign:	
Fire Grills:	6	Elect Fountain:	Y		
Waste Recp:		Wastewater:	V		
Recycle Bins:		Exhaust Fans:			
Telephone:		Lawcon:			



Special Remarks:

Site History

Site Added to RAM Program: 1991

Site Notes:

Inspection Summary by FY

Inspections Completed:	5
Rest Rooms - Men:	94.00%
Rest Rooms - Women:	94.00%
Well Shelter:	92.00%
Grounds:	98.46%
Overall Site:	94.62%

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: April will be extra work to prepare sites for opening. General custodial duties performed five (5) days per week. Sites will also have coverage on holidays.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			58

Site Statistics - by County then by Site

Vilas H-22 Land-o-Lakes

Site No: H-63-22 **Hwy No:** 45 **Side of Road:** W **Mile Post:** 51N351+ **Maintained by:** RFW

Location: 1.48 mi S of State Line

Size Acres: 0.5 **Site Type:** Seasonal Site

Car Parking: 6	Flag Pole: 2	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker: 2
Standard Table:	Lighting:	Boat Landing: 1
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks: "Wisconsin River Headwaters" and the "Thirty-Second Division Memorial Highway" markers.

Site History

Site Added to RAM Program: 1993

Site Notes: HM (2) "Wisconsin River Headwaters" Erected 1954 and "Thirty-Second Division Memorial Highway" Erected 1957.

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed five days per week and holidays including Memorial Day, July 4th, Labor Day and any other special events.

Inspection Summary by FY

Inspections Completed:	4
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	98.08%
Overall Site:	99.52%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	58		

Site Statistics - by County then by Site

Vilas W-23 Eagle River

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-63-2 17&70 S 17N75G+. RFW

Location: 1.0 mi SW of Eagle River

Size Acres: 4.1 **Site Type:** Seasonal Site

Car Parking: 11	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board: LB	Historical Marker:
Standard Table: 7	Lighting:	Boat Landing: 1
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills: 4	Elect Fountain:	
Waste Recp:	Wastewater: V	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1993

Site Notes:

Inspection Summary by FY

Inspections Completed:	6
Rest Rooms - Men:	83.33%
Rest Rooms - Women:	91.67%
Well Shelter:	100.00%
Grounds:	97.44%
Overall Site:	93.11%

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed five days per week and holidays including Memorial Day, July 4th, Labor Day and any other special events.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	266		

Site Statistics - by County then by Site

Vilas W-29 Land-o-Lakes

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-63-2 45 W 324+.21 RFW

Location: 1.5 mi S of State Line

Size Acres: 4.8 **Site Type:** Seasonal Site

Car Parking: 15	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board: LB	Historical Marker:
Standard Table: 6	Lighting:	Boat Landing: 1
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign: 1
Fire Grills: 7	Elect Fountain:	
Waste Recp:	Wastewater: V	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1993

Site Notes:

Inspection Summary by FY

Inspections Completed:	5
Rest Rooms - Men:	96.00%
Rest Rooms - Women:	98.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	98.50%

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed five days per week and holidays including Memorial Day, July 4th, Labor Day and any other special events.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	82		

Site Statistics - by County then by Site

Vilas W-31 St. Germain

Site No: W-63-3 **Hwy No:** 70 **Side of Road:** S **Mile Post:** 70E203D **Maintained by:** RFW

Location: 1.7 mi W of St. Germain

Size Acres: 5.0 **Site Type:** Seasonal Site

Car Parking: 8	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board: LB	Historical Marker:
Standard Table: 6	Lighting:	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills: 3	Elect Fountain:	
Waste Recp:	Wastewater: V	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon: Y	



Special Remarks:

Site History

Site Added to RAM Program: 1993

Site Notes:

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed five days per week and holidays including Memorial Day, July 4th, Labor Day and any other special events.

Inspection Summary by FY

Inspections Completed:	5
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	100.00%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	70		

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program
 Created by Rehabilitation For Wisconsin, Inc.

Iron TIC 103

Highline Corporation

100 Cary Road Hwy 77; Hurley, WI 54534-0218
 Phone: (715) 561-4515 Fax: (715) 561-3103

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$117,968.26	\$111,607.64	\$6,360.62	105.70%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$64,615.66	54.77%	Contractor Service Costs	\$21,395.28	18.14%
Benefits	\$19,499.47	16.53%	Site Liability Insurance	\$1,200.00	1.02%
Materials and Supplies	\$7,457.61	6.32%	Special Vendor Services	\$1,905.29	1.62%
Equipment Costs	\$934.95	0.79%	Miscellaneous Costs	\$0.00	0.00%
Vehicle Costs	\$960.00	0.81%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$2,219.60	29.76%
Paper/Other Consumables	\$2,225.81	29.85%
Building Repairs/Mtnce	\$1,152.67	15.46%
Grounds Repairs/Mtnce	\$1,123.03	15.06%
Tools	\$42.65	0.57%
Uniform	\$475.44	6.38%
Misc M/S	\$218.41	2.93%
Total	\$7,457.61	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$649.19	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$1,256.10
Total:		\$1,905.29	

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$0.00	Total:	\$0.00

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Iron	ASW 103	Secure SW Entry Door Frame from moving	<input checked="" type="checkbox"/>	\$500.00	\$127.10
Iron	ASW 103	Replace TIC cabinet doors and face frames	<input type="checkbox"/>	\$2,285.00	\$2,285.00
Iron	ASW 103	Install Air Scoop for Restroom HVAC	<input checked="" type="checkbox"/>	\$500.00	\$255.00
Iron	ASW 103	Garage Door Replacement due to Vehicle damage	<input checked="" type="checkbox"/>	\$629.00	\$629.00
Iron	ASW 103	Install vinyl baseboard in lobby (tourism side) and foyers	<input checked="" type="checkbox"/>	\$2,000.00	\$697.29
Iron	ASW 103	Sand & stain wood storefronts and entryways	<input checked="" type="checkbox"/>	\$0.00	\$0.00

Site Statistics - by County then by Site

Iron TIC 103

Site No: I-26-103 **Hwy No:** 51 **Side of Road:** W **Mile Post:** 317+.08 **Maintained by:** RFW

Location: 0.2 mi S of USH 2

Size Acres: 14.6 **Site Type:** Tourist Information Center

Car Parking: 25	Flag Pole: 2	Scenic Overlook:
Truck Parking: 8	Info Board: WM	Historical Marker: 1
Standard Table: 5	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 2	Water Supply: M	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 8	Wastewater: M	
Recycle Bins: 16	Exhaust Fans: Y	
Telephone: Y	Lawcon:	



Special Remarks: "Iron mining in Wisconsin" plaques, vending machines.

Site History

Site Added to RAM Program: 1992
 Site Notes: Rest area opened in 1992.

Site Schedule

Site Schedule: -
 Work Schedule: SCHEDULE #1 - June 1 through August 31 and December 1 through February 29. 7 days per week: 7:30 a.m. through 4:00 p.m. Friday through Saturday: 4:00 - 7:30 p.m. SCHEDULE #2 - September 1 through November 30 and March 1 through May 31. 7 days per week: 7:30 a.m. through 4:00 p.m.

Inspection Summary by FY

Inspections Completed 14

Exterior, Entrances and Lobby:	99%
Rest Rooms - Men:	100%
Rest Rooms - Women:	98%
Storage and Mechanical Areas	99%
Grounds:	98%
Overall Site:	98.83%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	121	160	163

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	17,267	18,510	17,865

Comment Card Summary - by FY

Total Cards Received: 80

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best)												
Parking Lot	1.42	Rest Rooms	1.59	Grounds	1.4	Overall:	Rest Rooms	49	61.25%	Phone	6	7.50%
Lobby	1.41	Picnic Facilities	1.47	Sidewalks	1.4		Tourism Mat'ls	36	45.00%	Vending	13	16.25%
							Picnic Area	10	12.50%	Pet Walk	5	6.25%
							RV Station	1	1.25%	Weather	28	35.00%

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program
 Created by Rehabilitation For Wisconsin, Inc.

Ashland

W-2

Highline Corporation

100 Cary Road Hwy 77; Hurley, WI 54534-0218
 Phone: (715) 561-4515 Fax: (715) 561-3103

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$6,095.72	\$5,090.55	\$1,005.17	119.75%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$2,947.73	48.36%	Contractor Service Costs	\$150.00	2.46%
Benefits	\$762.78	12.51%	Site Liability Insurance	\$150.00	2.46%
Materials and Supplies	\$983.20	16.13%	Special Vendor Services	\$500.00	8.20%
Equipment Costs	\$23.50	0.39%	Miscellaneous Costs	\$0.00	0.00%
Vehicle Costs	\$578.51	9.49%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$123.60	12.57%
Paper/Other Consumables	\$0.00	0.00%
Building Repairs/Mtnce	\$614.06	62.46%
Grounds Repairs/Mtnce	\$5.68	0.58%
Tools	\$0.00	0.00%
Uniform	\$239.86	24.40%
Misc M/S	\$0.00	0.00%
Total	\$983.20	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$500.00
Total:		\$500.00	

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$0.00	Total:	\$0.00

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Ashland	W-2 Glidden	Construct 2 block partition walls	<input checked="" type="checkbox"/>	\$500.00	\$500.00

Site Statistics - by County then by Site

Ashland W-2 Glidden

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-2-2 13 W 261+.40 RFW

Location: 2.5 mi N of S jct. STH 77

Size Acres: 4.8 **Site Type:** Seasonal Site

Car Parking:	14	Flag Pole:		Scenic Overlook:	
Truck Parking:	3	Info Board:	LB	Historical Marker:	1
Standard Table:	4	Lighting:		Boat Landing:	
Phy Hdcp Tables:	1	Water Supply:	W	Welcome Sign:	
Fire Grills:	3	Elect Fountain:			
Waste Recp:	2	Wastewater:	V		
Recycle Bins:	6	Exhaust Fans:			
Telephone:		Lawcon:			



Special Remarks: "Great Divide" marker.

Site History

Site Added to RAM Program: 1990

Site Notes: Spring 2003--Site transferred from Training Station, Hayward, to Highline Corporation, Hurley.

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will be April 1 through April 30. General custodial duties performed Monday, Wednesday, and Friday.

Inspection Summary by FY

Inspections Completed:	9
Rest Rooms - Men:	78.89%
Rest Rooms - Women:	88.89%
Well Shelter:	95.56%
Grounds:	99.15%
Overall Site:	90.62%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			145

Iron (1), Vilas W (2)

(1) W-5, M-A, S-3, S-7; (2) W-3;

Highline Corporation

100 Cary Road Hwy 77; Hurley, WI 54534-0218
 Phone: (715) 561-4515 Fax: (715) 561-3103

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$47,226.18	\$50,854.72	(\$3,628.54)	92.86%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$23,513.35	49.79%	Contractor Service Costs	\$5,903.20	12.50%
Benefits	\$7,645.79	16.19%	Site Liability Insurance	\$800.00	1.69%
Materials and Supplies	\$2,277.46	4.82%	Special Vendor Services	\$71.61	0.15%
Equipment Costs	\$3,533.04	7.48%	Miscellaneous Costs	\$186.50	0.39%
Vehicle Costs	\$3,295.23	6.98%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$845.53	37.13%
Paper/Other Consumables	\$191.39	8.40%
Building Repairs/Mtnce	\$273.63	12.01%
Grounds Repairs/Mtnce	\$221.44	9.72%
Tools	\$6.65	0.29%
Uniform	\$677.80	29.76%
Misc M/S	\$61.02	2.68%

Total **\$2,277.46** **100.00%**

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$71.61

Total: \$71.61

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$186.50	Total:	\$186.50

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

Iron W-5 Manitowish Waters

Site No: W-26-5 **Hwy No:** 51 **Side of Road:** W **Mile Post:** 51N370+ **Maintained by:** RFW

Location: 1.6 mi W of East Co. Line

Size Acres: 4.8 **Site Type:** Seasonal Site

Car Parking: 12	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board: SB	Historical Marker:
Standard Table: 4	Lighting:	Boat Landing: 1
Phy Hdcp Tables:	Water Supply: W	Welcome Sign:
Fire Grills: 4	Elect Fountain:	
Waste Recp:	Wastewater: V	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks: Posted: No Trucks.

Site History

Site Added to RAM Program: 1991

Site Notes:

Site Schedule

Site Schedule: -

Work Schedule: Open Season May 1 through November 30. Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Wednesday and Friday. Additional coverage on Memorial Day, Labor Day and 4th of July.

Inspection Summary by FY

Inspections Completed:	7
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	100.00%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:		159	

Site Statistics - by County then by Site

Iron SO-3 Saxon

Site No: S-26-3 **Hwy No:** 2 **Side of Road:** S **Mile Post:** 2E120+3 **Maintained by:** RFW

Location: 1.8 mi E of STH 122

Size Acres: 3.7 **Site Type:** Seasonal Site

Car Parking: 9	Flag Pole:	Scenic Overlook: 1
Truck Parking: 4	Info Board: SB	Historical Marker: 1
Standard Table: 1	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks: "Gogebic Iron Range" marker.

Site History

Site Added to RAM Program: 1991

Site Notes:

Site Schedule

Site Schedule: -

Work Schedule: Open Season May 1 through October 31. Site opening preparation will begin April 1 through April 30. General custodial duties performed Once per week or as necessary. Additional coverage on Memorial Day, Labor Day and 4th of July.

Inspection Summary by FY

Inspections Completed:	5
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	100.00%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Iron SO-7

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

S-26-7 2 N 2E117+.0 RFW

Location: 0.5 mi W of STH 122

Size Acres: 1.9 **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook: 1
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks: Apostle Islands Interpretive Sign, No trucks.

Site History

Site Added to RAM Program: 1991

Site Notes:

Site Schedule

Site Schedule: -

Work Schedule: Open Season May 1 through October 31. Site opening preparation will begin April 1 through April 30. General custodial duties performed Once per week or as necessary. Additional coverage on Memorial Day, Labor Day and 4th of July.

Inspection Summary by FY

Inspections Completed:	5
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	100.00%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Iron M-A

Site No: M-26-A **Hwy No:** 2 **Side of Road:** N **Mile Post:** 2W **Maintained by:** RFW

Location: at USH 51 (Hurley Interchange)

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign: 1
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1991

Site Notes:

Site Schedule

Site Schedule: -

Work Schedule: Open Season May 1 through October 31. Site opening preparation will begin April 1 through April 30. General custodial duties performed Once per week or as necessary. Additional coverage on Memorial Day, Labor Day and 4th of July.

Inspection Summary by FY

Inspections Completed:	5
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	98.46%
Overall Site:	99.62%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Vilas W-1 Sparkling Lake

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

Location:

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	

Special Remarks:

Site History

Site Added to RAM Program: 1993

Site Notes: Spring 2003 - site demolished or transferred.

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Wednesday, Friday, Saturday and holidays including Memorial Day, July 4th, Labor Day and any other special events.

Inspection Summary by FY

Inspections Completed:	5
Rest Rooms - Men:	84.00%
Rest Rooms - Women:	94.00%
Well Shelter:	100.00%
Grounds:	98.46%
Overall Site:	94.12%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	173		

Site Statistics - by County then by Site

Vilas W-3 Diamond Lake

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-63-3 51 W 51N252+ RFW

Location: 3.0 mi N of CTH "N" (Diamond Lake)

Size Acres: 1.6 **Site Type:** Seasonal Site

Car Parking: 13	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board: SB	Historical Marker:
Standard Table: 4	Lighting:	Boat Landing: 1
Phy Hdcp Tables: 1	Water Supply:	Welcome Sign:
Fire Grills: 3	Elect Fountain:	
Waste Recp:	Wastewater: V	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1993

Site Notes:

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Wednesday, Friday, Saturday and holidays including Memorial Day, July 4th, Labor Day and any other special events.

Inspection Summary by FY

Inspections Completed:	7
Rest Rooms - Men:	95.71%
Rest Rooms - Women:	98.57%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	98.57%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	149		

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program
 Created by Rehabilitation For Wisconsin, Inc.

Manitowoc

RA 51 & 52

Holiday House of Manitowoc, Inc.

2818 Meadow Lane; Manitowoc, WI 54220-3739
 Phone: (920) 682-4663 Fax: (920) 682-1091

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$198,883.28	\$203,564.61	(\$4,681.33)	97.70%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$105,058.34	52.82%	Contractor Service Costs	\$27,600.00	13.88%
Benefits	\$28,260.72	14.21%	Site Liability Insurance	\$1,218.00	0.61%
Materials and Supplies	\$12,384.34	6.23%	Special Vendor Services	\$7,385.48	3.71%
Equipment Costs	\$3,038.06	1.53%	Miscellaneous Costs	\$1,448.19	0.73%
Vehicle Costs	\$12,490.15	6.28%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$4,086.99	33.00%
Paper/Other Consumables	\$4,173.16	33.70%
Building Repairs/Mtnce	\$1,358.49	10.97%
Grounds Repairs/Mtnce	\$1,044.33	8.43%
Tools	\$172.28	1.39%
Uniform	\$576.42	4.65%
Misc M/S	\$972.67	7.85%

Total **\$12,384.34** **100.00%**

Special Vendor Services (Breakdown by Category)

Trash:	\$1,578.90	Septic:	\$2,199.80
HVAC:	\$941.09	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$45.42
Plumbing:	\$1,037.87	Landscape:	\$600.00
Well:	\$371.45	Misc:	\$610.95

Total: **\$7,385.48**

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$1,308.15
Water Testing:	\$0.00	Phone/Pager:	\$140.04	Total:	\$1,448.19

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Manitowoc	RA 51 & 52	Clean duct work	<input type="checkbox"/>	\$3,200.00	\$3,605.00

Site Statistics - by County then by Site

Manitowoc RA 52

Site No: R-36-52 **Hwy No:** I43 **Side of Road:** E **Mile Post:** 169 **Maintained by:** RFW

Location: 1.1 mi SE of North Co. Line (NB)

Size Acres: 40.0 **Site Type:** Rest Area

Car Parking: 50	Flag Pole: 1	Scenic Overlook:
Truck Parking: 20	Info Board: WM	Historical Marker: 1
Standard Table: 11	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 4	Water Supply: W	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 22	Wastewater: S	
Recycle Bins: 27	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: "Wisconsin's Maritime Industry" marker, vending machines.

Site History

Site Added to RAM Program: 1988

Site Notes: Original rest area opened in 1980.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - Week prior to Memorial Day to August 31, Thursday, Friday, Saturday, Sunday and Monday: 6:00 a.m. - 10 p.m., Tuesday and Wednesday: 6:00 a.m. - 6:00 p.m. SCHEDULE #2 - September 1 to May 31 7 days per week: 6:00 a.m. - 6:00 p.m. Plus additional hours of coverage for deer hunting, Thanksgiving and other Holidays.

Inspection Summary by FY

Inspections Completed 13

Exterior, Entrances and Lobby:	93%
Rest Rooms - Men:	88%
Rest Rooms - Women:	95%
Storage and Mechanical Areas	100%
Grounds:	94%
Overall Site:	94.14%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	601	566	549

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	71,532	73,805	85,077

Comment Card Summary - by FY

Total Cards Received: 73

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best)					Rest Rooms 39 53.42%					Phone 6 8.22%	
Parking Lot	1.31	Rest Rooms	1.41	Grounds	1.3	Tourism Mat'ls	23	31.51%	Vending	6	8.22%
Lobby	1.3	Picnic Facilities	1.32	Sidewalks	1.3	Picnic Area	3	4.11%	Pet Walk	2	2.74%
				Overall:	1.32	RV Station	3	4.11%	Weather	10	13.70%

Site Statistics - by County then by Site

Manitowoc RA 51

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

R-36-51 I43 W 169 RFW

Location: 1.1 mi SE of North Co. Line (SB)

Size Acres: 50.0 **Site Type:** Rest Area

Car Parking:	49	Flag Pole:	1	Scenic Overlook:	
Truck Parking:	20	Info Board:	WM	Historical Marker:	1
Standard Table:	12	Lighting:	Y	Boat Landing:	
Phy Hdcp Tables:	4	Water Supply:	W	Welcome Sign:	
Fire Grills:		Elect Fountain:			
Waste Recp:	21	Wastewater:	S		
Recycle Bins:	25	Exhaust Fans:			
Telephone:	Y	Lawcon:			



Special Remarks: "Wisconsin's Dairy Industry" marker, vending machines, utility building.

Site History

Site Added to RAM Program: 1988

Site Notes: Original rest area opened in 1980.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - Week prior to Memorial Day to August 31 Thursday, Friday, Saturday, Sunday and Monday: 6:00 a.m. - 10 p.m., Tuesday and Wednesday: 6:00 a.m. - 6:00 p.m. SCHEDULE #2 - September 1 to May 31, 7 days per week: 6:00 a.m. - 6:00 p.m. Plus additional hours of coverage for deer hunting, Thanksgiving and other Holidays.

Inspection Summary by FY

Inspections Completed 13

Exterior, Entrances and Lobby:	96%
Rest Rooms - Men:	94%
Rest Rooms - Women:	97%
Storage and Mechanical Areas	100%
Grounds:	94%
Overall Site:	96.24%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	482	483	459

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	73,906	76,806	77,647

Comment Card Summary - by FY

Total Cards Received: 14

Service Averages: (Rated on a 5 point scale with 1 being the best

Parking Lot	1.31	Rest Rooms	1.69	Grounds	1.2	Overall:
Lobby	1.25	Picnic Facilities	1.27	Sidewalks	1.1	
					1.5	

Total times Accessories used/percent:

Rest Rooms	9	64.29%	Phone	3	21.43%
Tourism Mat'ls	5	35.71%	Vending	1	7.14%
Picnic Area	1	7.14%	Pet Walk	2	14.29%
RV Station	0	0.00%	Weather	2	14.29%

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program

Created by Rehabilitation For Wisconsin, Inc.

Dunn

RA 61 & 62, P&R

Indianhead Enterprises, Inc.

1426 Indianhead Drive; Menomonie, WI 54751-8524

Phone: (715) 232-6460 Fax: (715) 232-6463

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$295,697.70	\$292,342.51	\$3,355.19	101.15%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$171,652.97	58.05%	Contractor Service Costs	\$36,077.16	12.20%
Benefits	\$45,438.08	15.37%	Site Liability Insurance	\$1,591.08	0.54%
Materials and Supplies	\$25,686.36	8.69%	Special Vendor Services	\$2,174.02	0.74%
Equipment Costs	\$4,343.21	1.47%	Miscellaneous Costs	\$0.00	0.00%
Vehicle Costs	\$8,734.82	2.95%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$4,921.69	19.16%
Paper/Other Consumables	\$16,190.69	63.03%
Building Repairs/Mtnce	\$2,580.66	10.05%
Grounds Repairs/Mtnce	\$859.92	3.35%
Tools	\$341.46	1.33%
Uniform	\$197.43	0.77%
Misc M/S	\$594.51	2.31%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$33.00
Plumbing:	\$2,067.32	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$73.70

Total: \$2,174.02

Total \$25,686.36 100.00%

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$0.00	Total:	\$0.00

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Dunn	RA 61 & 62	Ceiling fans with lights -- replace existing lobby lights & Lobby Supplemental AC	<input type="checkbox"/>	\$15,000.00	\$20,920.00
Dunn	RA 61	Replumb Water Heaters - Shut 1 down, keep it for backup.	<input checked="" type="checkbox"/>	\$2,000.00	\$1,510.00
Dunn	W-6 Red Cedar River	Roof replacement, skylight, 2 turbine fans	<input type="checkbox"/>	\$1,000.00	\$1,280.00
Dunn	RA 61 & 62	Wildlife and Vegetation signage (4 plaques)	<input type="checkbox"/>	\$500.00	\$526.45

Site Statistics - by County then by Site

Dunn RA 61

Site No: R-17-61 **Hwy No:** I94 **Side of Road:** S **Mile Post:** 43 **Maintained by:** RFW

Location: 1.5 mi E of STH 25 (EB)

Size Acres: 15.3 **Site Type:** Rest Area

Car Parking: 50	Flag Pole: 1	Scenic Overlook:
Truck Parking: 25	Info Board: WM	Historical Marker: 1
Standard Table:	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 20	Water Supply: M	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 20	Wastewater: M	
Recycle Bins: 28	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: "Chippewa Valley White Pine" marker, vending machine, play equip, and Lone Pine Memorial (Dunn Co. Veterans)

Site History

Site Added to RAM Program: 1989

Site Notes: 9/2/03 - Closed due to road construction for 4 weeks. Site opened in 1989.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - Summer (Memorial Day through Labor Day) 7 days per week: 7:00 a.m. through 11:00 p.m.

SCHEDULE #2 - Winter (September 1 to May 31) 7 days per week: 7:00 a.m. through 11:00 p.m.

Inspection Summary by FY

Inspections Completed 25

Exterior, Entrances and Lobby:	93%
Rest Rooms - Men:	98%
Rest Rooms - Women:	99%
Storage and Mechanical Areas	100%
Grounds:	93%

Overall Site: **96.78%**

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	1,125	1,099	1,102

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	107,438	117,500	87,600

Comment Card Summary - by FY

Total Cards Received: 159

Service Averages: (Rated on a 5 point scale with 1 being the best)

Parking Lot	1.34	Rest Rooms	1.32	Grounds	1.4	Overall:
Lobby	1.28	Picnic Facilities	1.34	Sidewalks	1.3	

Total times Accessories used/percent:

Rest Rooms	79	49.69%	Phone	12	7.55%
Tourism Mat'ls	34	21.38%	Vending	36	22.64%
Picnic Area	4	2.52%	Pet Walk	7	4.40%
RV Station	0	0.00%	Weather	36	22.64%

Site Statistics - by County then by Site

Dunn RA 62

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

R-17-62 I94 N 43 RFW

Location: 2.5 mi W of CTH "B" (WB)

Size Acres: 14.0 **Site Type:** Rest Area

Car Parking: 50	Flag Pole: 1	Scenic Overlook:
Truck Parking: 25	Info Board: WM	Historical Marker: 1
Standard Table:	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 20	Water Supply: M	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 23	Wastewater: M	
Recycle Bins: 28	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: "World War I" marker, vending machines, and play equipment.

Site History

Site Added to RAM Program: 1989

Site Notes: 9/2/03 - Closed due to road construction for 4 weeks. Site opened in 1989.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - Summer (Memorial Day through Labor Day) 7 days per week: 7:00 a.m. through 11:00 p.m.

SCHEDULE #2 - Winter (September 1 to May 31) 7 days per week: 7:00 a.m. through 11:00 p.m.

Inspection Summary by FY

Inspections Completed 24

Exterior, Entrances and Lobby:	93%
Rest Rooms - Men:	99%
Rest Rooms - Women:	100%
Storage and Mechanical Areas	100%
Grounds:	92%

Overall Site: **96.62%**

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	1,115	1,162	1,147

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	107,250	111,063	99,075

Comment Card Summary - by FY

Total Cards Received: 191

Service Averages: (Rated on a 5 point scale with 1 being the best)

Parking Lot	1.3	Rest Rooms	1.25	Grounds	1.2	Overall:
Lobby	1.25	Picnic Facilities	1.35	Sidewalks	1.3	

Total times Accessories used/percent:

Rest Rooms	108	56.54%	Phone	21	10.99%
Tourism Mat'ls	34	17.80%	Vending	57	29.84%
Picnic Area	20	10.47%	Pet Walk	4	2.09%
RV Station	1	0.52%	Weather	56	29.32%

Site Statistics - by County then by Site

Dunn PR-1

Site No: PR-17-1 **Hwy No:** 12 **Side of Road:** N **Mile Post:** **Maintained by:** RFW

Location: Intersection of USH 12 & IH 94

Size Acres: **Site Type:** Park & Ride

Car Parking: 34	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting: Y	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1989

Site Notes:

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1: May 1 through October 31. General custodial duties performed: Park & ride lot cleaned twice per week or as needed. SCHEDULE #2: November 1 through March 31: Once per week or as needed.

Inspection Summary by FY

Note: Due to a change in the inspection report format at the beginning of 2003, the park and ride inspections are split by year.

	<u>2002:</u>	<u>2003:</u>
Inspections Completed	3	1
Grounds:	96.67%	100.00%

Traffic/Water Summary by CY

Fiscal Year 2003 Summary - by Cost Center then by Site

Cost Summary

Wisconsin's Rest Area Maintenance Program

Created by Rehabilitation For Wisconsin, Inc.

Kenosha RA 26, M-F, M-G, H-5, Vacant Lot

Kenosha Achievement Center Inc.

1218-79th Street; Kenosha, WI 53143-6111
Phone: (262) 658-1687 Fax: (262) 605-3300

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$300,394.95	\$329,136.94	\$28,741.99)	91.27%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$152,677.14	50.83%	Contractor Service Costs	\$50,074.20	16.67%
Benefits	\$54,609.77	18.18%	Site Liability Insurance	\$5,400.00	1.80%
Materials and Supplies	\$16,123.32	5.37%	Special Vendor Services	\$4,462.07	1.49%
Equipment Costs	\$5,978.21	1.99%	Miscellaneous Costs	\$1,583.63	0.53%
Vehicle Costs	\$9,486.61	3.16%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$5,252.46	32.58%
Paper/Other Consumables	\$1,056.79	6.55%
Building Repairs/Mtnce	\$6,592.26	40.89%
Grounds Repairs/Mtnce	\$1,245.97	7.73%
Tools	\$1,167.09	7.24%
Uniform	\$691.76	4.29%
Misc M/S	\$116.99	0.73%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$180.00
HVAC:	\$3,274.22	Portable Toilet:	\$0.00
Electrical:	\$245.00	Fire Extinguisher:	\$194.95
Plumbing:	\$113.40	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$454.50

Total: \$4,462.07

Total \$16,123.32 100.00%

Miscellaneous Costs (Breakdown by Category)

Communication:	\$126.02	Storage:	\$0.00	Other Miscellaneous	\$119.00
Water Testing:	\$0.00	Phone/Pager:	\$1,338.61	Total:	\$1,583.63

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Kenosha	RA 26	Weather-strip for front center lobby doors	<input checked="" type="checkbox"/>	\$232.00	\$232.00
Kenosha	RA 26	Install 4 Roton Door Hinges at Entrance doors	<input checked="" type="checkbox"/>	\$1,087.00	\$1,087.00
Kenosha	RA 26	Vacuum sewer manhole for installation of "bench"	<input checked="" type="checkbox"/>	\$180.00	\$180.00
Kenosha	RA 26	Replace Garage Service Door and Frame	<input type="checkbox"/>	\$1,186.00	\$1,186.00
Kenosha	RA 26	Electrical outlets and Keys for State Troopers to use an "RA office" during scale construction	<input checked="" type="checkbox"/>	\$340.25	\$340.25
Kenosha	RA 26	Wall Clock replacement (3' diameter)	<input type="checkbox"/>	\$40.00	\$0.00
Kenosha	RA 26	Install Automatic door openers to restrooms (4)	<input type="checkbox"/>	\$12,000.00	\$7,970.00
Kenosha	RA 26	Sewer manhole - install "bench"	<input type="checkbox"/>	\$1,500.00	\$1,500.00

Site Statistics - by County then by Site

Kenosha RA 26, M, Vacant Lot

Site No: I-30-26 **Hwy No:** 194 **Side of Road:** E **Mile Post:** 347D+.41 **Maintained by:** RFW

Location: 1.6 mi N of State Line (WB)

Size Acres: 28.2 **Site Type:** Tourist Information Center

Car Parking: 75	Flag Pole: 3	Scenic Overlook:
Truck Parking: 30	Info Board: WM	Historical Marker: 2
Standard Table: 16	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 4	Water Supply: M	Welcome Sign: 1
Fire Grills:	Elect Fountain:	
Waste Recp: 12	Wastewater: M	
Recycle Bins: 27	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: "History of the Word Wisconsin" marker, pond with fountain.

Site History

Site Added to RAM Program: 1990

Site Notes:

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - January 1 to December 31 7 days per week: 6:00 a.m. - 10:00 p.m.
 SCHEDULE #2 - May 1 to October 31. M-F, M-G, and M & H-5 - Three times per month or as necessary. Flowers will be planted around the welcome signs and the historical marker in spring as soon as weather permits.
 Vacant Lot (Hwy 31 and corner of WG County Hwy)

Inspection Summary by FY

Inspections Completed 14

Exterior, Entrances and Lobby:	97%
Rest Rooms - Men:	98%
Rest Rooms - Women:	99%
Storage and Mechanical Areas	100%
Grounds:	99%
Overall Site:	98.45%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	1,449	1,465	1,239

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	61,513	73,571	96,920

Comment Card Summary - by FY

Total Cards Received: 188

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best)	Rest Rooms	116	61.70%	Phone	10	5.32%					
Parking Lot 1.42	Rest Rooms	1.36	Grounds	1.4	Overall:	Tourism Mat'ls	83	44.15%	Vending	38	20.21%
Lobby 1.27	Picnic Facilities	1.39	Sidewalks	1.3	1.34	Picnic Area	21	11.17%	Pet Walk	10	5.32%
						RV Station	2	1.06%	Weather	22	11.70%

Site Statistics - by County then by Site

Kenosha H-5, M

Site No: H-30-5 **Hwy No:** 32 **Side of Road:** E **Mile Post:** 4+.27 **Maintained by:** RFW

Location: 2.9 mi N of State Line

Size Acres: 0.5 **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	2	Scenic Overlook:
Truck Parking:	Info Board:		Historical Marker: 1
Standard Table:	Lighting:	Y	Boat Landing:
Phy Hdcp Tables:	Water Supply:		Welcome Sign: 1
Fire Grills:	Elect Fountain:		
Waste Recp:	Wastewater:		
Recycle Bins:	Exhaust Fans:		
Telephone:	Lawcon:		



Special Remarks: "32nd Division Memorial Highway" marker.

Site History

Site Added to RAM Program: 1990

Site Notes: Current rest area opened in 1991, the site layout was enlarged and reconfigured.

Site Schedule

Site Schedule: -

Work Schedule: Three times per month or as necessary. Flowers will be planted around the welcome signs and the historical marker in spring as soon as weather permits.

Inspection Summary by FY

Inspections Completed:	6
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	91.03%
Overall Site:	97.76%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			

Site Statistics - by County then by Site

Kenosha M-F

Site No: M-30-F **Hwy No:** 45 **Side of Road:** E **Mile Post:** **Maintained by:** RFW

Location: 1.3 mi N of State Line

Size Acres: 1.0 **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign: 1
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1990

Site Notes:

Inspection Summary by FY

Inspections Completed:	4
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	100.00%

Site Schedule

Site Schedule: -

Work Schedule: Three times per month or as necessary. Flowers will be planted around the welcome signs and the historical marker in spring as soon as weather permits.

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Kenosha M-G

Site No: M-30-G **Hwy No:** 194 **Side of Road:** E **Mile Post:** **Maintained by:** RFW

Location: 0.5 mi N of State Line

Size Acres: 3.0 **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting: Y	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign: 1
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks: Stored for construction.

Site History

Site Added to RAM Program: 1990

Site Notes:

Site Schedule

Site Schedule: -

Work Schedule: Three times per month or as necessary. Flowers will be planted around the welcome signs and the historical marker in spring as soon as weather permits.

Inspection Summary by FY

Inspections Completed:	2
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	100.00%

Traffic/Water Summary by CY

Fiscal Year 2003 Summary - by Cost Center then by Site

Cost Summary

Wisconsin's Rest Area Maintenance Program

Created by Rehabilitation For Wisconsin, Inc.

Chippewa S(1) & Eau Claire (2) & Dunn (3) (1) W-9,W-11,H-15 (2) W-4 (3) W-6

L.E. Phillips Career Development Center

1515 Ball Street; Eau Claire, WI 54701-3261
Phone: (715) 834-2771 Fax: (715) 834-1123

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$45,924.99	\$52,910.08	(\$6,985.09)	86.80%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$15,724.99	34.24%	Contractor Service Costs	\$9,100.00	19.81%
Benefits	\$4,403.00	9.59%	Site Liability Insurance	\$683.10	1.49%
Materials and Supplies	\$1,619.30	3.53%	Special Vendor Services	\$5,210.55	11.35%
Equipment Costs	\$2,409.01	5.25%	Miscellaneous Costs	\$149.70	0.33%
Vehicle Costs	\$6,625.34	14.43%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$240.00	14.82%
Paper/Other Consumables	\$670.84	41.43%
Building Repairs/Mtnce	\$494.50	30.54%
Grounds Repairs/Mtnce	\$114.75	7.09%
Tools	\$99.21	6.13%
Uniform	\$0.00	0.00%
Misc M/S	\$0.00	0.00%

Total \$1,619.30 100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$2,700.00	Septic:	\$1,610.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$900.55	Misc:	\$0.00

Total: \$5,210.55

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$149.70	Phone/Pager:	\$0.00	Total:	\$149.70

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Eau Claire	W-4 Hwy 85	Replace well pump due to lightening strike	<input checked="" type="checkbox"/>	\$900.55	\$900.55
Chippewa	W-9 Bloomer	Replace restroom building roof, skylights, turbine vent fan	<input type="checkbox"/>	\$1,528.00	\$1,240.00
Eau Claire	W-4 Hwy 85	Reroof restroom building with electric fan and skylights	<input type="checkbox"/>	\$1,378.00	\$1,390.00

Site Statistics - by County then by Site

Chippewa W-9 Bloomer

Site No: W-9-9 **Hwy No:** 64 **Side of Road:** E **Mile Post:** 73Z+.45 **Maintained by:** RFW

Location: 1.0 mi N of Bloomer

Size Acres: 5.1 **Site Type:** Seasonal Site

Car Parking: 18	Flag Pole:	Scenic Overlook:
Truck Parking: 5	Info Board: LB	Historical Marker:
Standard Table: 2	Lighting:	Boat Landing:
Phy Hdcp Tables: 1	Water Supply:	Welcome Sign:
Fire Grills: 3	Elect Fountain:	
Waste Recp:	Wastewater: V	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1992

Site Notes:

Inspection Summary by FY

Inspections Completed:	7
Rest Rooms - Men:	90.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	98.90%
Overall Site:	97.23%

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed: Monday, Wednesday and Friday.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	94		

Site Statistics - by County then by Site

Chippewa W-11 Cadot

Site No: W-9-11 **Hwy No:** 27 **Side of Road:** W **Mile Post:** 250+.44 **Maintained by:** RFW

Location: 3.0 mi N of STH 29

Size Acres: 1.0 **Site Type:** Seasonal Site

Car Parking: 7	Flag Pole:	Scenic Overlook:
Truck Parking: 1	Info Board: LB	Historical Marker:
Standard Table: 2	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills: 3	Elect Fountain:	
Waste Recp: 1	Wastewater: V	
Recycle Bins: 6	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1992

Site Notes:

Inspection Summary by FY

Inspections Completed:	4
Rest Rooms - Men:	92.50%
Rest Rooms - Women:	92.50%
Well Shelter:	100.00%
Grounds:	96.15%
Overall Site:	95.29%

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed: Monday, Wednesday and Friday.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	69		97

Site Statistics - by County then by Site

Chippewa H-15

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

H-9-15 124 E 13+.49 RFW

Location: 3 mi N of Chippewa Falls

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker: 1
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks: "Nation's First Cooperative Generating Station" marker.

Site History

Site Added to RAM Program: 1992

Site Notes: HM "Northern Wisconsin Center for the Developmentally Disabled" Erected 1996.

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed: once per week or as necessary.

Inspection Summary by FY

Inspections Completed: 2

Rest Rooms - Men: 100.00%

Rest Rooms - Women: 100.00%

Well Shelter: 100.00%

Grounds: 100.00%

Overall Site: 100.00%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Dunn W-6 Red Cedar River

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-17-6 64 S 62+.10 RFW

Location: 0.5 mi W of CTH "M" on Red Cedar R.

Size Acres: 6.2 **Site Type:** Seasonal Site

Car Parking: 28	Flag Pole:	Scenic Overlook:
Truck Parking: 9	Info Board: LB	Historical Marker:
Standard Table: 3	Lighting:	Boat Landing: 1
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills: 2	Elect Fountain:	
Waste Recp:	Wastewater: V	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon: Y	



Special Remarks: DNR boat ramp.

Site History

Site Added to RAM Program: 1989

Site Notes: Spring 2002 - Transferred from Indianhead Enterprises to L.E. Phillips Career Development Center.

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed: Monday, Wednesday, and Friday.

Inspection Summary by FY

Inspections Completed:	8
Rest Rooms - Men:	88.75%
Rest Rooms - Women:	96.25%
Well Shelter:	95.00%
Grounds:	95.19%
Overall Site:	93.80%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:		46	

Site Statistics - by County then by Site

Eau Claire W-4 Caryville

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-18-4 85 N 26F+.42 RFW

Location: 0.5 mi W of STH 37

Size Acres: 6.0 **Site Type:** Seasonal Site

Car Parking: 20	Flag Pole:	Scenic Overlook:
Truck Parking: 3	Info Board: SB	Historical Marker: 1
Standard Table: 4	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills: 2	Elect Fountain: Y	
Waste Recp: 1	Wastewater: V	
Recycle Bins: 6	Exhaust Fans: Y	
Telephone:	Lawcon: Y	



Special Remarks: Bike trail access, "Silver Mine Ski Jump " marker.

Site History

Site Added to RAM Program: 1991

Site Notes:

Site Schedule

Site Schedule: -

Work Schedule: Open Season - May 1 through November 30. Site opening preparation will begin April 1 through April 30. General custodial duties performed: Monday, Wednesday, and Friday.

Inspection Summary by FY

Inspections Completed:	7
Rest Rooms - Men:	87.14%
Rest Rooms - Women:	92.86%
Well Shelter:	94.29%
Grounds:	93.41%
Overall Site:	91.92%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	149		90

Fiscal Year 2003 Summary - by Cost Center then by Site

Cost Summary

Wisconsin's Rest Area Maintenance Program

Created by Rehabilitation For Wisconsin, Inc.

Marquette

RA 81 & 82

Marquette Area Opportunities Inc.

W3245 Hwy 22 South & 5th; Montello, WI 53949-
Phone: (608) 297-2224 Fax: (608) 297-2224

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$161,482.90	\$159,653.79	\$1,829.11	101.15%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$92,245.37	57.12%	Contractor Service Costs	\$12,900.00	7.99%
Benefits	\$24,106.49	14.93%	Site Liability Insurance	\$1,169.04	0.72%
Materials and Supplies	\$9,978.31	6.18%	Special Vendor Services	\$7,806.60	4.83%
Equipment Costs	\$2,122.09	1.31%	Miscellaneous Costs	\$438.57	0.27%
Vehicle Costs	\$10,716.43	6.64%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$1,957.28	19.62%
Paper/Other Consumables	\$5,240.71	52.52%
Building Repairs/Mtnce	\$850.70	8.53%
Grounds Repairs/Mtnce	\$546.57	5.48%
Tools	\$138.18	1.38%
Uniform	\$1,145.57	11.48%
Misc M/S	\$99.30	1.00%
Total	\$9,978.31	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$275.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$226.75	Fire Extinguisher:	\$0.00
Plumbing:	\$6,944.85	Landscape:	\$160.00
Well:	\$0.00	Misc:	\$200.00
Total:		\$7,806.60	

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$19.98
Water Testing:	\$0.00	Phone/Pager:	\$418.59	Total:	\$438.57

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Marquette	RA 81	Well Diagnostic Testing (FY 2002)	<input type="checkbox"/>	\$275.00	\$275.00
Marquette	RA 82	Automatic door openers - entrance	<input type="checkbox"/>	\$6,000.00	\$5,000.00
Marquette	RA 82	Install clad aluminum siding at gable ends of building and 2 picnic shelters	<input type="checkbox"/>	\$3,000.00	\$4,850.00
Marquette	RA 81 & 82	Install Air Conditioning & 3 Ceiling fans at RA 81	<input type="checkbox"/>	\$10,450.00	\$10,450.00

Site Statistics - by County then by Site

Marquette RA 82

Site No: R-39-82 **Hwy No:** I39/51 **Side of Road:** E **Mile Post:** 117 **Maintained by:** RFW

Location: 4 mi N of Westfield (NB)

Size Acres: 43.5 **Site Type:** Rest Area

Car Parking: 50	Flag Pole: 1	Scenic Overlook:
Truck Parking: 30	Info Board: WM	Historical Marker: 1
Standard Table: 6	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 4	Water Supply: W	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 24	Wastewater: S	
Recycle Bins: 22	Exhaust Fans: Y	
Telephone: Y	Lawcon:	



Special Remarks: "Blue Star Memorial Highway", "Korean War" markers and "Footprints in Sand" plaque and boulder, utility building,

Site History

Site Added to RAM Program: 1987

Site Notes: Building remodeled in 1988. Site opened in 1974.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1: May 15 through October 31 plus New Year's Day, Good Friday and Easter Monday, Thanksgiving (Thursday and Friday), Deer Hunting Week, and Christmas Day. Sunday, Monday, Thursday, Friday, Saturday from 7:00 a.m. to 4:00 p.m. then 5:00 p.m. to 9:00 p.m., Tuesday, Wednesday from 7:00 a.m. to 4:00 p.m. SCHEDULE #2: December through February, 7 days per week from 7:00 a.m. to 4:00 p.m. SCHEDULE #3: November, March 1 through May 14. 7 days per week from 7:00 a.m. to 4:00 p.m.

Inspection Summary by FY

Inspections Completed 15

Exterior, Entrances and Lobby:	95%
Rest Rooms - Men:	86%
Rest Rooms - Women:	92%
Storage and Mechanical Areas	100%
Grounds:	88%
Overall Site:	92.18%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	488	503	504

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	28,857	32,335	31,376

Comment Card Summary - by FY

Total Cards Received: 39

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best	Rest Rooms	30	76.92%	Phone	10	25.64%
Parking Lot 1.6	Rest Rooms	2.05	Grounds 1.6	Tourism Mat'ls	4	10.26%
Lobby 1.53	Picnic Facilities	1.45	Sidewalks 1.4	Picnic Area	3	7.69%
			Overall: 1.6	Pet Walk	4	10.26%
				RV Station	0	0.00%
				Weather	11	28.21%

Site Statistics - by County then by Site

Marquette RA 81

Site No: R-39-81 **Hwy No:** I39/51 **Side of Road:** W **Mile Post:** 120 **Maintained by:** RFW

Location: 0.5 mi S of North Co. Line (SB)

Size Acres: 54.6 **Site Type:** Rest Area

Car Parking: 60	Flag Pole: 1	Scenic Overlook:
Truck Parking: 20	Info Board: WM	Historical Marker:
Standard Table: 10	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 2	Water Supply: W	Welcome Sign:
Fire Grills: 5	Elect Fountain:	
Waste Recp: 12	Wastewater: S	
Recycle Bins: 19	Exhaust Fans: Y	
Telephone: Y	Lawcon:	



Special Remarks: "Waushara County Ice Age Trail" Information Shelter, vending machines.

Site History

Site Added to RAM Program: 1988

Site Notes: Building remodeled in 1988. Site opened in 1974.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1: May 15 through October 31 plus New Year's Day, Good Friday and Easter Monday, Thanksgiving Thursday and Friday), Deer Hunting Week, and Christmas Day. Sunday, Monday, Thursday, Friday, Saturday from 7:00 a.m. to 4:00 p.m. then 5:00 p.m. to 9:00 p.m., Tuesday, Wednesday from 7:00 a.m. to 4:00 p.m. SCHEDULE #2: December through February. 7 days per week from 7:00 a.m. to 4:00 p.m. SCHEDULE #3: November, March 1 through May 14. 7 days per week from 7:00 a.m. to 4:00 p.m.

Inspection Summary by FY

Inspections Completed 16

Exterior, Entrances and Lobby:	91%
Rest Rooms - Men:	89%
Rest Rooms - Women:	90%
Storage and Mechanical Areas	100%
Grounds:	91%
Overall Site:	92.27%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	427	465	467

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	30,536	27,779	24,813

Comment Card Summary - by FY

Total Cards Received: 75

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best)					Rest Rooms	45	60.00%	Phone	12	16.00%	
Parking Lot	1.59	Rest Rooms	1.94	Grounds	1.5	Tourism Mat'ls	12	16.00%	Vending	18	24.00%
Lobby	1.38	Picnic Facilities	1.65	Sidewalks	1.6	Picnic Area	8	10.67%	Pet Walk	5	6.67%
Overall:					1.59	RV Station	0	0.00%	Weather	6	8.00%

Milwaukee

STH 794

Curative Care Network

1647 South 101st Street; West Allis, WI 53214-4009

Phone: (414) 257-4057 Fax: (414) 607-5452

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$44,564.50	\$47,527.71	(\$2,963.21)	93.77%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$21,748.89	48.80%	Contractor Service Costs	\$4,546.40	10.20%
Benefits	\$3,074.32	6.90%	Site Liability Insurance	\$400.00	0.90%
Materials and Supplies	\$543.58	1.22%	Special Vendor Services	\$0.00	0.00%
Equipment Costs	\$4,417.07	9.91%	Miscellaneous Costs	\$905.00	2.03%
Vehicle Costs	\$8,929.24	20.04%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$0.00	0.00%
Paper/Other Consumables	\$0.00	0.00%
Building Repairs/Mtnce	\$0.00	0.00%
Grounds Repairs/Mtnce	\$0.00	0.00%
Tools	\$0.00	0.00%
Uniform	\$543.58	100.00%
Misc M/S	\$0.00	0.00%
Total	\$543.58	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00
Total:	\$0.00		

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$857.00
Water Testing:	\$0.00	Phone/Pager:	\$48.00	Total:	\$905.00

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

Milwaukee L-83

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**
 L-40-79 794 RFW

Location: E. Layton Avenue to Carferry Drive

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	

Special Remarks:

Site History

Site Added to RAM Program: 2002

Site Notes:

Site Schedule

Site Schedule: March 15 - November 30

Work Schedule: Litter Pickup: Prior to each mowing operation. Tree Pruning: Once per year. Shrub Pruning: Shrubs That Bloom in Spring: Just after their blooming period. Shrubs That Bloom in Summer: During their dormant period before growth starts in Spring. Conifer Shrubs: In Spring as new shoots break. Lawn Mowing (2" to 4" Height) - Begin when grass reaches 4 inches in height. End when the grass stops growing. Cut grass to a height of 1 ½ inches in the last mowing. Lawn Mowing: (6" Height) Mow twice per year when grass height is over 8". Plant Bed Maintenance: Check plant beds and add new mulch if necessary once per year in the Spring. Conduct weed control at least once per month while weeds are actively growing or more often if requested by Department.

Inspection Summary by FY

Note: Due to a change in the inspection report format at the beginning of 2003, the park and ride inspections are split by year.

	<u>2002:</u>	<u>2003:</u>
Inspections Completed	4	1
Grounds:	92.50%	100.00%

Traffic/Water Summary by CY

Milwaukee

(1) P&R (8 lots), IA (3 tri)

Curative Care Network

1647 South 101st Street; West Allis, WI 53214-4009

Phone: (414) 257-4057 Fax: (414) 607-5452

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$68,746.08	\$65,482.16	\$3,263.92	104.98%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$38,050.80	55.35%	Contractor Service Costs	\$10,265.03	14.93%
Benefits	\$5,795.88	8.43%	Site Liability Insurance	\$200.00	0.29%
Materials and Supplies	\$1,134.97	1.65%	Special Vendor Services	\$0.00	0.00%
Equipment Costs	\$4,511.47	6.56%	Miscellaneous Costs	\$1,771.32	2.58%
Vehicle Costs	\$7,016.61	10.21%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$0.00	0.00%
Paper/Other Consumables	\$326.80	28.79%
Building Repairs/Mtnce	\$0.00	0.00%
Grounds Repairs/Mtnce	\$433.20	38.17%
Tools	\$55.31	4.87%
Uniform	\$0.00	0.00%
Misc M/S	\$319.66	28.16%

Total **\$1,134.97** **100.00%**

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00

Total: **\$0.00**

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$1,603.32	Other Miscellaneous	\$120.00
Water Testing:	\$0.00	Phone/Pager:	\$48.00	Total:	\$1,771.32

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

Milwaukee IA-1

Site No: L-40-01 **Hwy No:** 100 & 2 **Side of Road:** **Mile Post:** **Maintained by:** RFW

Location: Triangle of STH 100 & STH 24 (Forest Ave)

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables: 0	Water Supply:	Welcome Sign:
Fire Grills: 0	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1995

Site Notes:

Site Schedule

Site Schedule: March 1 - November 30

Work Schedule: March will be extra work to prepare sites for opening. Three days per week or as necessary.

Inspection Summary by FY

Note: Due to a change in the inspection report format at the beginning of 2003, the park and ride inspections are split by year.

	<u>2002:</u>	<u>2003:</u>
Inspections Completed	2	2
Grounds:	100.00%	100.00%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Milwaukee IA-2

Site No: L-40-02 **Hwy No:** 76 **Side of Road:** **Mile Post:** **Maintained by:** RFW

Location: Triangle of 76th St, Villard Ave, Fond du Lac Ave

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables: 0	Water Supply:	Welcome Sign:
Fire Grills: 0	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1995

Site Notes:

Site Schedule

Site Schedule: March 1 - November 30

Work Schedule: March will be extra work to prepare sites for opening. Three days per week or as necessary.

Inspection Summary by FY

Note: Due to a change in the inspection report format at the beginning of 2003, the park and ride inspections are split by year.

	<u>2002:</u>	<u>2003:</u>
Inspections Completed	4	2
Grounds:	97.50%	100.00%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Milwaukee IA-3

Site No: L-40-03 **Hwy No:** 68 **Side of Road:** **Mile Post:** **Maintained by:** RFW

Location: Triangle of 68th Street, Hampton Ave, Fond du Lac

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables: 0	Water Supply:	Welcome Sign:
Fire Grills: 0	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1995

Site Notes:

Site Schedule

Site Schedule: March 1 - November 30

Work Schedule: March will be extra work to prepare sites for opening. Three days per week or as necessary.

Inspection Summary by FY

Note: Due to a change in the inspection report format at the beginning of 2003, the park and ride inspections are split by year.

	<u>2002:</u>	<u>2003:</u>
Inspections Completed	4	2
Grounds:	100.00%	100.00%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Milwaukee PR-10 Holt Ave

Site No: PR-40-1 **Hwy No:** 94 **Side of Road:** W **Mile Post:** **Maintained by:** RFW

Location: IH 94 & Holt Ave.

Size Acres: 2.0 **Site Type:** Park & Ride

Car Parking:	2E	Flag Pole:	Scenic Overlook:	
Truck Parking:		Info Board:	Historical Marker:	
Standard Table:		Lighting:	Y	Boat Landing:
Phy Hdcp Tables:		Water Supply:	Welcome Sign:	
Fire Grills:		Elect Fountain:		
Waste Recp:	1	Wastewater:		
Recycle Bins:		Exhaust Fans:		
Telephone:	Y	Lawcon:		



Special Remarks: No trucks over 5 tons, 2 highmast lights. Crash Investigation Site #314.

Site History

Site Added to RAM Program: 1997

Site Notes:

Site Schedule

Site Schedule: March 1 - November 30

Work Schedule: March will be extra work to prepare sites for opening. Three days per week or as necessary.

Inspection Summary by FY

Note: Due to a change in the inspection report format at the beginning of 2003, the park and ride inspections are split by year.

	<u>2002:</u>	<u>2003:</u>
Inspections Completed	5	2
Grounds:	98.00%	100.00%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Milwaukee PR-20A College Ave

Site No: PR-40-2 **Hwy No:** 94 **Side of Road:** E **Mile Post:** **Maintained by:** RFW

Location: IH 94 & College Ave. NE corner

Size Acres: 3.0 **Site Type:** Park & Ride

Car Parking:	3E	Flag Pole:	Scenic Overlook:	
Truck Parking:		Info Board:	Historical Marker:	
Standard Table:		Lighting:	Y	Boat Landing:
Phy Hdcp Tables:		Water Supply:	Welcome Sign:	
Fire Grills:		Elect Fountain:		
Waste Recp:	2	Wastewater:		
Recycle Bins:		Exhaust Fans:		
Telephone:	Y	Lawcon:		



Special Remarks: Crash Investigation Site #319 N , no trucks over 5 tons, on ramp to freeway.

Site History

Site Added to RAM Program: 1996

Site Notes:

Site Schedule

Site Schedule: March 1 - November 30

Work Schedule: March will be extra work to prepare sites for opening. Three days per week or as necessary.

Inspection Summary by FY

Note: Due to a change in the inspection report format at the beginning of 2003, the park and ride inspections are split by year.

	<u>2002:</u>	<u>2003:</u>
Inspections Completed	5	3
Grounds:	98.00%	96.67%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Milwaukee PR-20B

Site No: PR-40-2 **Hwy No:** 94 **Side of Road:** W **Mile Post:** **Maintained by:** RFW

Location: IH 94 & College Ave. SW corner

Size Acres: 4.0 **Site Type:** Park & Ride

Car Parking:	3E	Flag Pole:	Scenic Overlook:	
Truck Parking:		Info Board:	Historical Marker:	
Standard Table:		Lighting:	Y	Boat Landing:
Phy Hdcp Tables:		Water Supply:	Welcome Sign:	
Fire Grills:		Elect Fountain:		
Waste Recp:	1	Wastewater:		
Recycle Bins:		Exhaust Fans:		
Telephone:	Y	Lawcon:		



Special Remarks: No trucks over 5 tons, 1 highmast light, Crash Investigation Site #319S.

Site History

Site Added to RAM Program: 1996

Site Notes:

Inspection Summary by FY

Site Schedule

Site Schedule: -

Work Schedule:

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Milwaukee PR-30 Ryan Rd

Site No: PR-40-3 **Hwy No:** 94 **Side of Road:** E **Mile Post:** **Maintained by:** RFW

Location: IH 94 & Ryan Rd

Size Acres: 4.0 **Site Type:** Park & Ride

Car Parking:	3E	Flag Pole:	Scenic Overlook:	
Truck Parking:		Info Board:	Historical Marker:	
Standard Table:		Lighting:	Y	Boat Landing:
Phy Hdcp Tables:		Water Supply:	Welcome Sign:	
Fire Grills:		Elect Fountain:		
Waste Recp:	1	Wastewater:		
Recycle Bins:		Exhaust Fans:		
Telephone:	Y	Lawcon:		



Special Remarks: No trucks over 5 Tons, 2 highmast lights, on ramp to freeway NB for car pool vehicles only.

Site History

Site Added to RAM Program: 1996

Site Notes:

Site Schedule

Site Schedule: March 1 - November 30

Work Schedule: March will be extra work to prepare sites for opening. Three days per week or as necessary.

Inspection Summary by FY

Note: Due to a change in the inspection report format at the beginning of 2003, the park and ride inspections are split by year.

	<u>2002:</u>	<u>2003:</u>
Inspections Completed	5	2
Grounds:	98.00%	100.00%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Milwaukee PR-40 Loomis Road

Site No: PR-40-4 **Hwy No:** 43 **Side of Road:** N **Mile Post:** **Maintained by:** RFW

Location: IH 43 / 894 & Loomis Rd

Size Acres: 2.0 **Site Type:** Park & Ride

Car Parking:	4E	Flag Pole:	Scenic Overlook:	
Truck Parking:		Info Board:	Historical Marker:	
Standard Table:		Lighting:	Y	Boat Landing:
Phy Hdcp Tables:		Water Supply:	Welcome Sign:	
Fire Grills:		Elect Fountain:		
Waste Recp:	1	Wastewater:		
Recycle Bins:		Exhaust Fans:		
Telephone:	Y	Lawcon:		



Special Remarks: No trucks over 5 tons, 2 highmast lights, on/off bus ramps to freeway.

Site History

Site Added to RAM Program: 1996
 Site Notes:

Site Schedule

Site Schedule: March 1 - November 30
 Work Schedule: March will be extra work to prepare sites for opening. Three days per week or as necessary.

Inspection Summary by FY

Note: Due to a change in the inspection report format at the beginning of 2003, the park and ride inspections are split by year.

	<u>2002:</u>	<u>2003:</u>
Inspections Completed	5	2
Grounds:	100.00%	95.00%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Milwaukee PR-50 Hales Corners

Site No: PR-40-5 **Hwy No:** 43 **Side of Road:** N **Mile Post:** **Maintained by:** RFW

Location: IH 43 / 894 & STH 100

Size Acres: 5.0 **Site Type:** Park & Ride

Car Parking:	4E	Flag Pole:	Scenic Overlook:	
Truck Parking:		Info Board:	Historical Marker:	
Standard Table:		Lighting:	Y	Boat Landing:
Phy Hdcp Tables:	0	Water Supply:	Welcome Sign:	
Fire Grills:	0	Elect Fountain:		
Waste Recp:	1	Wastewater:		
Recycle Bins:		Exhaust Fans:		
Telephone:	Y	Lawcon:		



Special Remarks: No trucks over 5 tons.

Site History

Site Added to RAM Program: 1996

Site Notes:

Site Schedule

Site Schedule: March 1 - November 30

Work Schedule: March will be extra work to prepare sites for opening. Three days per week or as necessary.

Inspection Summary by FY

Note: Due to a change in the inspection report format at the beginning of 2003, the park and ride inspections are split by year.

	<u>2002:</u>	<u>2003:</u>
Inspections Completed	4	2
Grounds:	100.00%	95.00%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Milwaukee PR-55 State Fair

Site No: PR-40-5 **Hwy No:** I-94 **Side of Road:** S **Mile Post:** **Maintained by:** RFW

Location: 76TH Street (State Fair Grounds)

Size Acres: 4.0 **Site Type:** Park & Ride

Car Parking:	3E	Flag Pole:	Scenic Overlook:	
Truck Parking:		Info Board:	Historical Marker:	
Standard Table:		Lighting:	Y	Boat Landing:
Phy Hdcp Tables:		Water Supply:	Welcome Sign:	
Fire Grills:		Elect Fountain:		
Waste Recp:	3	Wastewater:		
Recycle Bins:		Exhaust Fans:		
Telephone:	Y	Lawcon:		



Special Remarks: No trucks over 5 tons, Crash Investigation site # 307A, 6 parking stalls for motorcycles. Should have sign designati

Site History

Site Added to RAM Program: 1996

Site Notes:

Site Schedule

Site Schedule: March 1 - November 30

Work Schedule: March will be extra work to prepare sites for opening. Three days per week or as necessary.

Inspection Summary by FY

Note: Due to a change in the inspection report format at the beginning of 2003, the park and ride inspections are split by year.

	<u>2002:</u>	<u>2003:</u>
Inspections Completed	4	2
Grounds:	97.50%	95.00%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Milwaukee PR-75 Bayshore

Site No: PR-40-7 **Hwy No:** 43 **Side of Road:** E **Mile Post:** **Maintained by:** RFW

Location: IH 43 & Silver Spring Dr

Size Acres: 2.0 **Site Type:** Park & Ride

Car Parking:	2E	Flag Pole:	Scenic Overlook:	
Truck Parking:		Info Board:	Historical Marker:	
Standard Table:		Lighting:	Y	Boat Landing:
Phy Hdcp Tables:		Water Supply:	Welcome Sign:	
Fire Grills:		Elect Fountain:		
Waste Recp:	2	Wastewater:		
Recycle Bins:		Exhaust Fans:		
Telephone:	Y	Lawcon:		



Special Remarks: No trucks over 5 tons.

Site History

Site Added to RAM Program: 1996

Site Notes:

Site Schedule

Site Schedule: March 1 - November 30

Work Schedule: March will be extra work to prepare sites for opening. Three days per week or as necessary.

Inspection Summary by FY

Note: Due to a change in the inspection report format at the beginning of 2003, the park and ride inspections are split by year.

	<u>2002:</u>	<u>2003:</u>
Inspections Completed	5	2
Grounds:	94.00%	85.00%

Traffic/Water Summary by CY

Fiscal Year 2003 Summary - by Cost Center then by Site

Cost Summary

Wisconsin's Rest Area Maintenance Program

Created by Rehabilitation For Wisconsin, Inc.

Columbia

RA 11 & 12

Northwoods Inc of Wisconsin

N6510 USH Highway 51 South; Portage, WI 53901-0357

Phone: (608) 742-7114 Fax: (608) 742-0636

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$313,726.18	\$292,051.29	\$21,674.89	107.42%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$189,857.86	60.52%	Contractor Service Costs	\$37,155.00	11.84%
Benefits	\$36,757.87	11.72%	Site Liability Insurance	\$3,576.00	1.14%
Materials and Supplies	\$19,924.98	6.35%	Special Vendor Services	\$2,385.38	0.76%
Equipment Costs	\$1,800.08	0.57%	Miscellaneous Costs	\$3,171.28	1.01%
Vehicle Costs	\$19,097.73	6.09%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$2,441.53	12.25%
Paper/Other Consumables	\$147.00	0.74%
Building Repairs/Mtnce	\$9,850.07	49.44%
Grounds Repairs/Mtnce	\$4,581.97	23.00%
Tools	\$393.04	1.97%
Uniform	\$2,122.33	10.65%
Misc M/S	\$389.04	1.95%

Total \$19,924.98 100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$152.38
Plumbing:	\$2,070.50	Landscape:	\$0.00
Well:	\$162.50	Misc:	\$0.00

Total: \$2,385.38

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$3,171.28	Total:	\$3,171.28

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Columbia	RA 12	Construct 10 x 16 Utility Shed	<input checked="" type="checkbox"/>	\$2,085.35	\$2,189.75

Site Statistics - by County then by Site

Columbia RA 11

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

R-11-11 I90-94 W 113 RFW

Location: 0.5 mi S of Wisconsin R. (EB)

Size Acres: 17.6 **Site Type:** Rest Area

Car Parking: 56	Flag Pole: 1	Scenic Overlook:
Truck Parking: 25	Info Board: WM	Historical Marker: 1
Standard Table: 8	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 2	Water Supply: W2	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 28	Wastewater: S	
Recycle Bins: 28	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: "Rest Areas on I-Roads" marker, utility building, and vending machines.

Site History

Site Added to RAM Program: 1988

Site Notes: Scheduled for reconstruction in 2007/2008. Enlarged site opened in 1979. Original rest area opened in 1961.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - June 1 to August 31
 Sunday: 7:00 a.m. - 1:00 a.m., Monday: 7:00 a.m. - 11:00 p.m., Tuesday: 7:00 a.m. - 11:00 p.m., Wednesday: 7:00 a.m. - 11:00 p.m., Thursday: 7:00 a.m. - 11:00 p.m., Friday: 7:00 a.m. - 1:00 a.m., Saturday: 6:00 a.m. - 11:00 p.m. SCHEDULE #2 - September 1 to May 31 7 days per week: 7:00 a.m. - 11:00 p.m.

Inspection Summary by FY

Inspections Completed 17

Exterior, Entrances and Lobby:	96%
Rest Rooms - Men:	95%
Rest Rooms - Women:	99%
Storage and Mechanical Areas	100%
Grounds:	96%
Overall Site:	97.09%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	1,650	1,698	1,686

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	187,775	199,808	206,240

Comment Card Summary - by FY

Total Cards Received: 79

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best)											
Parking Lot	1.24	Rest Rooms	1.64	Grounds	1.3	Rest Rooms	52	65.82%	Phone	12	15.19%
Lobby	1.4	Picnic Facilities	1.33	Sidewalks	1.3	Tourism Mat'ls	20	25.32%	Vending	15	18.99%
					Overall:	Picnic Area	3	3.80%	Pet Walk	4	5.06%
					1.37	RV Station	1	1.27%	Weather	12	15.19%

Site Statistics - by County then by Site

Columbia RA 12

Site No: R-11-12 **Hwy No:** I90-94 **Side of Road:** E **Mile Post:** 114 **Maintained by:** RFW

Location: 0.6 mi S of Wisconsin R. (WB)

Size Acres: 18.0 **Site Type:** Rest Area

Car Parking: 51	Flag Pole: 1	Scenic Overlook:
Truck Parking: 25	Info Board: WM	Historical Marker: 1
Standard Table: 8	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 2	Water Supply: W2	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 22	Wastewater: S	
Recycle Bins: 28	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: "Circus" marker, vending machine.

Site History

Site Added to RAM Program: 1988

Site Notes: Scheduled for reconstruction in 2007/2008. Enlarged site opened in 1979. Original rest area opened in 1961.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - June 1 to August 31
 Sunday: 7:00 a.m. - 1:00 a.m., Monday: 7:00 a.m. - 11:00 p.m., Tuesday: 7:00 a.m. - 11:00 p.m., Wednesday: 7:00 a.m. - 11:00 p.m., Thursday: 7:00 a.m. - 11:00 p.m., Friday: 7:00 a.m. - 1:00 a.m., Saturday: 6:00 a.m. - 11:00 p.m. SCHEDULE #2 - September 1 to May 31. 7 days per week: 7:00 a.m. - 11:00 p.m.

Inspection Summary by FY

Inspections Completed 16

Exterior, Entrances and Lobby:	93%
Rest Rooms - Men:	95%
Rest Rooms - Women:	98%
Storage and Mechanical Areas	100%
Grounds:	94%
Overall Site:	95.81%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	1,928	1,921	1,865

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	224,667	232,800	234,770

Comment Card Summary - by FY

Total Cards Received: 89

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best

Parking Lot	1.59	Rest Rooms	2.16	Grounds	1.6	Overall: 1.87
Lobby	1.67	Picnic Facilities	1.75	Sidewalks	1.5	

Rest Rooms	58	65.17%	Phone	7	7.87%
Tourism Mat'ls	20	22.47%	Vending	15	16.85%
Picnic Area	8	8.99%	Pet Walk	3	3.37%
RV Station	2	2.25%	Weather	10	11.24%

Fiscal Year 2003 Summary - by Cost Center then by Site

Cost Summary

Wisconsin's Rest Area Maintenance Program

Created by Rehabilitation For Wisconsin, Inc.

Dodge

RA 63 & 64

Northwoods Inc of Wisconsin

N6510 USH Highway 51 South; Portage, WI 53901-0357

Phone: (608) 742-7114 Fax: (608) 742-0636

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$186,584.93	\$185,852.18	\$732.75	100.39%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$108,177.89	57.98%	Contractor Service Costs	\$24,220.00	12.98%
Benefits	\$19,249.11	10.32%	Site Liability Insurance	\$2,400.00	1.29%
Materials and Supplies	\$10,431.06	5.59%	Special Vendor Services	\$2,244.56	1.20%
Equipment Costs	\$3,948.01	2.12%	Miscellaneous Costs	\$1,704.70	0.91%
Vehicle Costs	\$14,209.60	7.62%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$895.40	8.58%
Paper/Other Consumables	\$156.58	1.50%
Building Repairs/Mtnce	\$5,945.45	57.00%
Grounds Repairs/Mtnce	\$1,291.84	12.38%
Tools	\$60.33	0.58%
Uniform	\$2,025.30	19.42%
Misc M/	\$56.16	0.54%
Total	\$10,431.06	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$1,592.98	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$206.38
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$445.20	Misc:	\$0.00
Total:	\$2,244.56		

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$1,704.70	Total:	\$1,704.70

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Dodge	RA 63 & 64	Replace two (2) LP Water Heaters	<input checked="" type="checkbox"/>	\$372.00	\$0.00
Dodge	RA 63 & 64	Dead Oak Tree Removals	<input type="checkbox"/>	\$3,500.00	\$2,370.00

Site Statistics - by County then by Site

Dodge RA 63

Site No: R-14-63 **Hwy No:** 41 **Side of Road:** W **Mile Post:** 61+.17 **Maintained by:** RFW

Location: 2.4 mi NW of East Co. Line (SB)

Size Acres: 5.3 **Site Type:** Rest Area

Car Parking: 48	Flag Pole: 1	Scenic Overlook:
Truck Parking: 22	Info Board: LB	Historical Marker:
Standard Table: 3	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 2	Water Supply: W	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 13	Wastewater: M	
Recycle Bins: 21	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: Vending machines, weather radar (DTN).

Site History

Site Added to RAM Program: 1989

Site Notes: 11/1/2000-Green Valley Enterprises elected to terminate their contract. Northwoods Inc. aquired site through bid process. Site layout was enlarged and reconfigured in 1994. Site opened February of 1990.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - May 14 to Labor Day.
 Monday, Tuesday, and Thursday per week: 7:00 a.m. through 7:30 p.m.
 Wednesday: 7:00 a.m. through 8:00 p.m., Friday, Saturday, and Sunday: 7:00 a.m. through 11:00 p.m.
 Memorial Day, Labor Day and July 4th holidays only: 7:00 a.m. through 11:00 p.m. SCHEDULE #2 - Labor Day to May 14. 7 days per week: 7:00 a.m. - 7:00 p.m.

Inspection Summary by FY

Inspections Completed 13

Exterior, Entrances and Lobby:	96%
Rest Rooms - Men:	97%
Rest Rooms - Women:	98%
Storage and Mechanical Areas	100%
Grounds:	97%
Overall Site:	97.52%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	686	713	730

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	79,917	85,675	81,930

Comment Card Summary - by FY

Total Cards Received: 115

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best	Rest Rooms	65	56.52%	Phone	17	14.78%
Parking Lot	1.43	Rest Rooms	1.49	Tourism Mat'ls	19	16.52%
Lobby	1.46	Grounds	1.5	Vending	18	15.65%
		Picnic Facilities	1.60	Picnic Area	9	7.83%
		Sidewalks	1.5	Pet Walk	3	2.61%
		Overall:	1.45	RV Station	0	0.00%
				Weather	17	14.78%

Site Statistics - by County then by Site

Dodge RA 64

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

R-14-64 41 E 60+1.22 RFW

Location: 2.3 mi NW of East Co. Line (NB)

Size Acres: 25.0 **Site Type:** Rest Area

Car Parking: 50	Flag Pole: 1	Scenic Overlook:
Truck Parking: 12	Info Board: WM	Historical Marker: 1
Standard Table: 11	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 12	Wastewater: M	
Recycle Bins: 18	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: "World War II" marker, utility building, vending machines, and weather radar (DTN).

Site History

Site Added to RAM Program: 1989

Site Notes: 11/1/2000-Green Valley Enterprises elected to terminate their contract. Northwoods Inc. acquired site through bid process. Site layout was enlarged and reconfigured in 1994. Site opened February of 1990.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - May 14 to Labor Day. Monday, Tuesday, and Thursday per week: 7:00 a.m. through 7:30 p.m.

Wednesday: 7:00 a.m. through 8:00 p.m., Friday, Saturday, and Sunday: 7:00 a.m. through 11:00 p.m., Memorial Day, Labor Day and July 4th holidays only: 7:00 a.m. through 11:00 p.m., SCHEDULE #2 - Labor Day to May 14. 7 days per week: 7:00 a.m. - 7:00 p.m.

Inspection Summary by FY

Inspections Completed 12

Exterior, Entrances and Lobby:	98%
Rest Rooms - Men:	97%
Rest Rooms - Women:	99%
Storage and Mechanical Areas	100%
Grounds:	93%

Overall Site: **97.27%**

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	642	680	678

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	89,833	99,442	84,720

Comment Card Summary - by FY

Total Cards Received: 87

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best

Parking Lot	1.52	Rest Rooms	1.67	Grounds	1.4	Overall: 1.52
Lobby	1.51	Picnic Facilities	1.47	Sidewalks	1.5	

Rest Rooms	50	57.47%	Phone	6	6.90%
Tourism Mat'ls	18	20.69%	Vending	7	8.05%
Picnic Area	4	4.60%	Pet Walk	3	3.45%
RV Station	1	1.15%	Weather	9	10.34%

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program
 Created by Rehabilitation For Wisconsin, Inc.

Jefferson

RA 13 & 14

Opportunities Inc.

925 Jefferson Street; Fort Atkinson, WI 53583-0357
 Phone: (920) 563-2437 Fax: (920) 563-4651

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$280,425.36	\$308,644.66	\$28,219.30)	90.86%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$155,891.72	55.59%	Contractor Service Costs	\$16,696.32	5.95%
Benefits	\$39,812.32	14.20%	Site Liability Insurance	\$745.04	0.27%
Materials and Supplies	\$28,427.95	10.14%	Special Vendor Services	\$1,316.35	0.47%
Equipment Costs	\$10,580.31	3.77%	Miscellaneous Costs	\$2,044.66	0.73%
Vehicle Costs	\$24,910.69	8.88%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$6,246.90	21.97%
Paper/Other Consumables	\$10,484.58	36.88%
Building Repairs/Mtnce	\$4,352.61	15.31%
Grounds Repairs/Mtnce	\$2,488.49	8.75%
Tools	\$595.72	2.10%
Uniform	\$1,726.94	6.07%
Misc M/S	\$2,532.71	8.91%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$262.99	Portable Toilet:	\$0.00
Electrical:	\$215.74	Fire Extinguisher:	\$110.85
Plumbing:	\$632.59	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$94.18

Total: \$1,316.35

Total \$28,427.95 100.00%

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$615.15
Water Testing:	\$55.09	Phone/Pager:	\$1,374.42	Total:	\$2,044.66

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Jefferson	RA 13	Wastewater Sampling and Testing -- 6 months.	<input type="checkbox"/>	\$4,500.00	\$4,850.00
Jefferson	RA 13 & 14	Insulate water pipes to bubblers	<input checked="" type="checkbox"/>	\$632.59	\$632.59
Jefferson	RA 14	Improve landscaping at LP filler tube to alleviate water collection	<input type="checkbox"/>	\$1,500.00	\$1,494.80
Jefferson	RA 13 & 14	Insulate water pipes to bubblers	<input type="checkbox"/>	\$1,600.00	\$1,600.00

Site Statistics - by County then by Site

Jefferson RA 13

Site No: R-28-13 **Hwy No:** I94 **Side of Road:** S **Mile Post:** 260K+.88 **Maintained by:** RFW

Location: 1.0 mi E of STH 89 (EB)

Size Acres: 26.3 **Site Type:** Rest Area

Car Parking: 76	Flag Pole: 2	Scenic Overlook:
Truck Parking: 30	Info Board: LB	Historical Marker: 1
Standard Table: 17	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 5	Water Supply: W	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 17	Wastewater: M	
Recycle Bins: 42	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: "Drumlins" marker, utility building, vending machines.

Site History

Site Added to RAM Program: 1989

Site Notes: Site opened on November 9, 2002. Site closed for reconstruction on April 1, 2002. Rest Area added to RAM Program in 1989. Rest area opened in 1965.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - (Summer) Memorial Day through Labor Day 7 Days per week: 7:00 a.m. to 10:00 p.m. SCHEDULE #2 - (Winter) Labor Day through Memorial Day 7 Days per week: 7:00 a.m. to 9:00 p.m.

Inspection Summary by FY

Inspections Completed 11

Exterior, Entrances and Lobby:	98%
Rest Rooms - Men:	96%
Rest Rooms - Women:	98%
Storage and Mechanical Areas	100%
Grounds:	96%

Overall Site: 97.44%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	787	688	889

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	80,144	64,645	61,645

Comment Card Summary - by FY

Total Cards Received: 110

Service Averages: (Rated on a 5 point scale with 1 being the best)

Parking Lot	1.21	Rest Rooms	1.26	Grounds	1.2	Overall:
Lobby	1.18	Picnic Facilities	1.29	Sidewalks	1.2	

Total times Accessories used/percent:

Rest Rooms	68	61.82%	Phone	5	4.55%
Tourism Mat'ls	24	21.82%	Vending	26	23.64%
Picnic Area	6	5.45%	Pet Walk	6	5.45%
RV Station	1	0.91%	Weather	24	21.82%

Site Statistics - by County then by Site

Jefferson RA 14

Site No: R-28-14 **Hwy No:** I94 **Side of Road:** N **Mile Post:** 263K+.46 **Maintained by:** RFW

Location: 3.0 mi W of STH 26 (WB)

Size Acres: 23.8 **Site Type:** Rest Area

Car Parking:	1E	Flag Pole:	2	Scenic Overlook:	
Truck Parking:	30	Info Board:	LB	Historical Marker:	1
Standard Table:	10	Lighting:	Y	Boat Landing:	
Phy Hdcp Tables:	6	Water Supply:	W	Welcome Sign:	
Fire Grills:		Elect Fountain:			
Waste Recp:	20	Wastewater:	M		
Recycle Bins:	34	Exhaust Fans:			
Telephone:	Y	Lawcon:			



Special Remarks: "In Service To Their Country" marker, vending machines.

Site History

Site Added to RAM Program: 1989

Site Notes: 3/1/2002-Closed due to septic problems. Closed for re-construction on November 11, 2000 - November 19, 2001. First added to the program in 1989. Rest area opened in 1965.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - (Summer) Memorial Day through Labor Day 7 Days per week: 7:00 a.m. to 10:00 p.m. SCHEDULE #2 - (Winter) Labor Day through Memorial Day 7 Days per week: 7:00 a.m. to 9:00 p.m.

Inspection Summary by FY

Inspections Completed 16

Exterior, Entrances and Lobby:	99%
Rest Rooms - Men:	99%
Rest Rooms - Women:	99%
Storage and Mechanical Areas	100%
Grounds:	95%

Overall Site: **98.65%**

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	249	769	775

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	13,843	80,042	47,982

Comment Card Summary - by FY

Total Cards Received: 192

Service Averages: (Rated on a 5 point scale with 1 being the best)

Parking Lot	1.23	Rest Rooms	1.18	Grounds	1.3	Overall:	1.2
Lobby	1.19	Picnic Facilities	1.31	Sidewalks	1.2		

Total times Accessories used/percent:

Rest Rooms	127	66.15%	Phone	33	17.19%
Tourism Mat'ls	50	26.04%	Vending	54	28.13%
Picnic Area	17	8.85%	Pet Walk	18	9.38%
RV Station	4	2.08%	Weather	53	27.60%

Polk

W-1, H-4, M-A

Polk County Adult Development Center

101 150th Street; Balsam Lake, WI 54810-8011
 Phone: (715) 485-8770 Fax: (715) 485-8747

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$21,492.52	\$19,911.75	\$1,580.77	107.94%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$8,795.61	40.92%	Contractor Service Costs	\$2,480.24	11.54%
Benefits	\$4,732.76	22.02%	Site Liability Insurance	\$200.00	0.93%
Materials and Supplies	\$619.75	2.88%	Special Vendor Services	\$602.00	2.80%
Equipment Costs	\$1,322.33	6.15%	Miscellaneous Costs	\$606.94	2.82%
Vehicle Costs	\$2,132.89	9.92%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$292.80	47.24%
Paper/Other Consumables	\$263.94	42.59%
Building Repairs/Mtnce	\$29.68	4.79%
Grounds Repairs/Mtnce	\$13.18	2.13%
Tools	\$2.29	0.37%
Uniform	\$0.00	0.00%
Misc M/S	\$17.86	2.88%
Total	\$619.75	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$407.00	Septic:	\$195.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00
Total:		\$602.00	

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$493.50	Other Miscellaneous	\$42.94
Water Testing:	\$0.00	Phone/Pager:	\$70.50	Total:	\$606.94

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

Polk W-1 Polk 8 & 35

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-48-1 35 E 305+.22 RFW

Location: at USH 8

Size Acres: 3.2 **Site Type:** Seasonal Site

Car Parking: 14	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board: SB	Historical Marker:
Standard Table: 5	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply: W	Welcome Sign:
Fire Grills: 3	Elect Fountain: Y	
Waste Recp: 6	Wastewater: V	
Recycle Bins: 6	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1989

Site Notes:

Inspection Summary by FY

Inspections Completed:	6
Rest Rooms - Men:	93.33%
Rest Rooms - Women:	98.33%
Well Shelter:	100.00%
Grounds:	97.44%
Overall Site:	97.28%

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: April will be extra work to prepare sites for opening. General custodial duties are performed Monday, Wednesday and Friday.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	307		

Site Statistics - by County then by Site

Polk H-4 Luck

Site No: H-48-4 **Hwy No:** 35 **Side of Road:** W **Mile Post:** **Maintained by:** RFW

Location: at Luck

Size Acres: 1.6 **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker: 1
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks: "Danish Dairy Co-Op" marker.

Site History

Site Added to RAM Program: 1989

Site Notes: HM "Danish Dairy Cooperative" Erected 1969.

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: April will be extra work to prepare sites for opening. General custodial duties mow once per week or as needed.

Inspection Summary by FY

Inspections Completed:	3
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	100.00%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	35		

Site Statistics - by County then by Site

Polk M-A

Site No: M-48-A **Hwy No:** 8&35 **Side of Road:** S **Mile Post:** 253+.87 **Maintained by:** CO

Location: 1.6 mi E of State Line

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign: 1
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1989

Site Notes:

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: April will be extra work to prepare sites for opening. General custodial duties mow once per week or as needed.

Inspection Summary by FY

Inspections Completed:	1
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	100.00%

Traffic/Water Summary by CY

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program
 Created by Rehabilitation For Wisconsin, Inc.

La Crosse

RA 31, M-F

Riverfront, Inc.

3000 South Avenue; La Crosse, WI 54601-6754
 Phone: (608) 784-9450 Fax: (608) 784-5345

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$132,253.38	\$121,102.00	\$11,151.38	109.21%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$81,864.25	61.90%	Contractor Service Costs	\$8,753.52	6.62%
Benefits	\$18,988.02	14.36%	Site Liability Insurance	\$0.00	0.00%
Materials and Supplies	\$9,745.33	7.37%	Special Vendor Services	\$2,340.48	1.77%
Equipment Costs	\$2,532.14	1.91%	Miscellaneous Costs	\$440.00	0.33%
Vehicle Costs	\$7,589.64	5.74%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$1,299.59	13.34%
Paper/Other Consumables	\$1,857.97	19.07%
Building Repairs/Mtnce	\$3,091.44	31.72%
Grounds Repairs/Mtnce	\$978.46	10.04%
Tools	\$638.52	6.55%
Uniform	\$1,196.90	12.28%
Misc M/S	\$682.45	7.00%

Total \$9,745.33 100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$1,958.41
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$43.37
Plumbing:	\$338.70	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00

Total: \$2,340.48

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$440.00	Phone/Pager:	\$0.00	Total:	\$440.00

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
LaCrosse	RA 31	Replace stainless steel covering on 2 partition walls in Men's' RR.	<input checked="" type="checkbox"/>	\$776.17	\$886.49
LaCrosse	RA 31	Replace sinks and faucets	<input checked="" type="checkbox"/>	\$2,800.00	\$1,707.45

Site Statistics - by County then by Site

La Crosse RA 31, M

Site No: I-32-31 **Hwy No:** I90 **Side of Road:** S **Mile Post:** 1.5 **Maintained by:** RFW

Location: 1.4 mi E of State Line (EB)

Size Acres: 9.1 **Site Type:** Tourist Information Center

Car Parking: 40	Flag Pole: 1	Scenic Overlook:
Truck Parking: 19	Info Board: SH	Historical Marker: 2
Standard Table: 12	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign: 1
Fire Grills:	Elect Fountain:	
Waste Recp: 8	Wastewater: M	
Recycle Bins: 20	Exhaust Fans: Y	
Telephone: Y	Lawcon:	



Special Remarks: "Upper Mississippi" and "Major General C.C. Washburn" markers, 2-utility bldg., vending machines.

Site History

Site Added to RAM Program: 1989

Site Notes: Rest area opened in 1977.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - May 15 to September 15. Saturday through Thursday: 6:00 a.m. - 4:30 p.m. Friday: 6:00 a.m. - 7:30 p.m. SCHEDULE #2 - September 16 to May 14. Saturday through Thursday: 7:00 a.m. - 3:30 p.m. Friday: 7:00 a.m. - 7:30 p.m. "Octoberfest" weekend extended coverage. SCHEDULE #3 - April 1 through October 31. Once per week or as needed at the Welcome sign at RA 31.

Inspection Summary by FY

Inspections Completed 9

Exterior, Entrances and Lobby:	97%
Rest Rooms - Men:	93%
Rest Rooms - Women:	98%
Storage and Mechanical Areas	100%
Grounds:	92%
Overall Site:	95.91%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	529	437	557

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	51,246	63,275	76,591

Comment Card Summary - by FY

Total Cards Received: 75

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best)												
Parking Lot	1.19	Rest Rooms	1.30	Grounds	1.2	Overall:	Rest Rooms	35	46.67%	Phone	1	1.33%
Lobby	1.17	Picnic Facilities	1.19	Sidewalks	1.2		Tourism Mat'ls	31	41.33%	Vending	3	4.00%
					1.17		Picnic Area	3	4.00%	Pet Walk	2	2.67%
							RV Station	1	1.33%	Weather	2	2.67%

Site Statistics - by County then by Site

La Crosse M-F

Site No: M-32-F **Hwy No:** 14,16,6 **Side of Road:** NE **Mile Post:** **Maintained by:** RFW

Location: 0.3 mi E of State Line

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign: 1
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 2001

Site Notes:

Site Schedule

Site Schedule: April 1 - October 31

Work Schedule: April 1 through October 31. Every two weeks, service shall alternate with city parks maintenance.

Inspection Summary by FY

Inspections Completed: 4

Rest Rooms - Men: 100.00%

Rest Rooms - Women: 100.00%

Well Shelter: 100.00%

Grounds: 100.00%

Overall Site: 100.00%

Traffic/Water Summary by CY

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program
 Created by Rehabilitation For Wisconsin, Inc.

St. Croix

TIC-25

St. Croix Industries

1525 North 4th Street; New Richmond, WI 54017-1065
 Phone: (715) 246-8299 Fax: (715) 246-8295

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$53,564.69	\$62,792.79	(\$9,228.10)	85.30%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$25,203.05	47.05%	Contractor Service Costs	\$4,305.00	8.04%
Benefits	\$12,310.00	22.98%	Site Liability Insurance	\$0.00	0.00%
Materials and Supplies	\$3,730.03	6.96%	Special Vendor Services	\$707.23	1.32%
Equipment Costs	\$3,077.44	5.75%	Miscellaneous Costs	\$148.46	0.28%
Vehicle Costs	\$4,083.48	7.62%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$895.02	23.99%
Paper/Other Consumables	\$1,830.08	49.06%
Building Repairs/Mtnce	\$452.58	12.13%
Grounds Repairs/Mtnce	\$367.00	9.84%
Tools	\$34.44	0.92%
Uniform	\$139.14	3.73%
Misc M/S	\$11.77	0.32%
Total	\$3,730.03	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$97.50	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$544.73	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$65.00
Total:		\$707.23	

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$148.46
Water Testing:	\$0.00	Phone/Pager:	\$0.00	Total:	\$148.46

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
St Croix	TIC 25	Replace Support posts (8)	<input type="checkbox"/>		\$0.00

Site Statistics - by County then by Site

St. Croix TIC 25

Site No: I-55-25 **Hwy No:** I-94 **Side of Road:** S **Mile Post:** 1 **Maintained by:** RFW

Location: at Hudson

Size Acres: 20.0 **Site Type:** Tourist Information Center

Car Parking: 36	Flag Pole: 1	Scenic Overlook:
Truck Parking: 7	Info Board: SH	Historical Marker: 1
Standard Table: 3	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 2	Water Supply: M	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 5	Wastewater: M	
Recycle Bins: 18	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: "Brule-St. Croix Waterway" marker, vending machines, playground equipment.

Site History

Site Added to RAM Program: 1989

Site Notes: Building renovated and site reconfigured in 1993. Rest area opened in 1972.

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - April through October, General custodial duties performed seven days per week: 8 maintenance hours per day Monday thru Friday and 4 maintenance hours per day Saturday & Sunday. SCHEDULE #2 - November through March. General custodial duties performed Tuesday through Saturday: 4 maintenance hours per day. Plus additional hours during the winter for snow removal. Note: The building will be closed to the traveling public other than the hours staffed by tourism personnel.

Inspection Summary by FY

Inspections Completed 13

Exterior, Entrances and Lobby:	99%
Rest Rooms - Men:	96%
Rest Rooms - Women:	99%
Storage and Mechanical Areas	100%
Grounds:	88%
Overall Site:	96.34%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	172	146	165

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	11,175	13,156	14,640

Comment Card Summary - by FY

Total Cards Received: 31

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best

Parking Lot	1.28	Rest Rooms	1.36	Grounds	1.2	Overall: 1.3
Lobby	1.29	Picnic Facilities	1.35	Sidewalks	1.4	

Rest Rooms	16	51.61%	Phone	3	9.68%
Tourism Mat'ls	19	61.29%	Vending	2	6.45%
Picnic Area	2	6.45%	Pet Walk	5	16.13%
RV Station	0	0.00%	Weather	2	6.45%

St. Croix

W-1

St. Croix Industries

1525 North 4th Street; New Richmond, WI 54017-1065

Phone: (715) 246-8299 Fax: (715) 246-8295

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$7,690.11	\$16,282.97	(\$8,592.86)	47.23%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$4,171.80	54.25%	Contractor Service Costs	\$1,200.00	15.60%
Benefits	\$1,430.38	18.60%	Site Liability Insurance	\$0.00	0.00%
Materials and Supplies	\$419.25	5.45%	Special Vendor Services	\$0.00	0.00%
Equipment Costs	\$393.93	5.12%	Miscellaneous Costs	\$0.00	0.00%
Vehicle Costs	\$74.75	0.97%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$42.01	10.02%
Paper/Other Consumables	\$134.98	32.20%
Building Repairs/Mtnce	\$119.89	28.60%
Grounds Repairs/Mtnce	\$109.53	26.13%
Tools	\$9.28	2.21%
Uniform	\$0.00	0.00%
Misc M/S	\$3.56	0.85%

Total \$419.25 100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00

Total: \$0.00

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$0.00	Total:	\$0.00

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

St. Croix W-1

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-55-1 35 W 265+.63 RFW

Location: 1 mi S of Houlton

Size Acres: 7.8 **Site Type:** Seasonal Site

Car Parking: 14	Flag Pole:	Scenic Overlook: 1
Truck Parking:	Info Board: SB	Historical Marker: 1
Standard Table: 2	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills: 3	Elect Fountain:	
Waste Recp: 2	Wastewater: V	
Recycle Bins: 6	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: "St. Croix River" marker. 11/2003 - Site closed and demolished.

Site History

Site Added to RAM Program: 2001

Site Notes: 11/2003 Site to be closed and demolished.

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed: Monday, Wednesday, Friday and on Holidays. Trash collection activities may be performed during the winter months as needed.

Inspection Summary by FY

Inspections Completed:	7
Rest Rooms - Men:	78.57%
Rest Rooms - Women:	87.14%
Well Shelter:	94.29%
Grounds:	82.42%
Overall Site:	85.60%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			

Fiscal Year 2003 Summary - by Cost Center then by Site

Cost Summary

Wisconsin's Rest Area Maintenance Program

Created by Rehabilitation For Wisconsin, Inc.

Douglas

RA 23

Superior Vocations Center, Inc.

2320 Hill Avenue; Superior, WI 54880-5235

Phone: (715) 392-6171 Fax: (715) 392-6172

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$129,078.61	\$128,032.74	\$1,045.87	100.82%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$52,304.31	40.52%	Contractor Service Costs	\$21,768.00	16.86%
Benefits	\$14,800.26	11.47%	Site Liability Insurance	\$1,168.96	0.91%
Materials and Supplies	\$8,064.00	6.25%	Special Vendor Services	\$5,688.87	4.41%
Equipment Costs	\$5,194.80	4.02%	Miscellaneous Costs	\$820.84	0.64%
Vehicle Costs	\$19,268.57	14.93%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$5,628.02	69.79%
Paper/Other Consumables	\$149.78	1.86%
Building Repairs/Mtnce	\$666.63	8.27%
Grounds Repairs/Mtnce	\$625.15	7.75%
Tools	\$107.26	1.33%
Uniform	\$664.77	8.24%
Misc M/S	\$222.39	2.76%
Total	\$8,064.00	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$828.36	Portable Toilet:	\$0.00
Electrical:	\$474.78	Fire Extinguisher:	\$0.00
Plumbing:	\$1,723.18	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$2,662.55
Total:		\$5,688.87	

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$820.84
Water Testing:	\$0.00	Phone/Pager:	\$0.00	Total:	\$820.84

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Douglas	RA 23	Replace glass in display doors and repair of outer entrance door	<input checked="" type="checkbox"/>	\$640.00	\$640.00
Douglas	RA 23	Dump Station Water Tower repairs	<input checked="" type="checkbox"/>	\$569.80	\$569.80
Douglas	RA 23	Install A/C to restrooms	<input type="checkbox"/>	\$4,989.00	\$4,989.00

Site Statistics - by County then by Site

Douglas RA 23

Site No: I-16-23 **Hwy No:** 2&53 **Side of Road:** S **Mile Post:** 14A+.37 **Maintained by:** RFW

Location: S limits of Superior (SB)

Size Acres: 20.0 **Site Type:** Tourist Information Center

Car Parking: 50	Flag Pole: 3	Scenic Overlook:
Truck Parking: 12	Info Board: SH	Historical Marker: 1
Standard Table: 8	Lighting: Y	Boat Landing:
Phy Hdcp Tables:	Water Supply: M	Welcome Sign:
Fire Grills: 4	Elect Fountain:	
Waste Recp: 13	Wastewater: M	
Recycle Bins: 21	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: "Northwest Portal of Wisconsin" marker. Vending.

Site History

Site Added to RAM Program: 1990

Site Notes: 2/2003 Due to portable water supply unit for the RV dump station being inoperable due to the valve being broken off the tower, station permanently closed. Renovated in 2000 as a tourist information center. Rest area opened in 1970.

Inspection Summary by FY

Inspections Completed 13

Exterior, Entrances and Lobby:	99%
Rest Rooms - Men:	94%
Rest Rooms - Women:	93%
Storage and Mechanical Areas	100%
Grounds:	94%
Overall Site:	95.90%

Site Schedule

Site Schedule: -

Work Schedule: SCHEDULE #1 - May 1 thru September 30., 7 days per week: 6:30 a.m. to 8:00 p.m.
SCHEDULE #2 - October 1 thru April 30. 7 days per week: 7:00 a.m. to 5:30 p.m.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	233	270	264

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	19,084	21,650	20,610

Comment Card Summary - by FY

Total Cards Received: 115

Service Averages: (Rated on a 5 point scale with 1 being the best)

Parking Lot	1.17	Rest Rooms	1.27	Grounds	1.2	Overall: 1.13
Lobby	1.09	Picnic Facilities	1.25	Sidewalks	1.2	

Total times Accessories used/percent:

Rest Rooms	85	73.91%	Phone	7	6.09%
Tourism Mat'ls	86	74.78%	Vending	9	7.83%
Picnic Area	3	2.61%	Pet Walk	3	2.61%
RV Station	1	0.87%	Weather	15	13.04%

Fiscal Year 2003 Summary - by Cost Center then by Site

Cost Summary

Wisconsin's Rest Area Maintenance Program

Created by Rehabilitation For Wisconsin, Inc.

Bayfield (1), Burnett (2) & Douglas (3) (1) W-4,W-6, W-10; (2) W-7, W-8,M-J,S-9; (3) W-3,W-6,M-A,M-B

Superior Vocations Center, Inc.

2320 Hill Avenue; Superior, WI 54880-5235
Phone: (715) 392-6171 Fax: (715) 392-6172

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$130,713.54	\$124,196.61	\$6,516.93	105.25%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$53,355.27	40.82%	Contractor Service Costs	\$20,272.00	15.51%
Benefits	\$9,452.28	7.23%	Site Liability Insurance	\$1,174.73	0.90%
Materials and Supplies	\$11,289.57	8.64%	Special Vendor Services	\$0.00	0.00%
Equipment Costs	\$7,652.67	5.85%	Miscellaneous Costs	\$556.85	0.43%
Vehicle Costs	\$26,960.17	20.63%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$2,806.63	24.86%
Paper/Other Consumables	\$5,688.55	50.39%
Building Repairs/Mtnce	\$675.53	5.98%
Grounds Repairs/Mtnce	\$1,287.80	11.41%
Tools	\$277.92	2.46%
Uniform	\$475.85	4.21%
Misc M/S	\$77.29	0.68%

Total \$11,289.57 100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00

Total: \$0.00

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$217.62
Water Testing:	\$63.28	Phone/Pager:	\$275.95	Total:	\$556.85

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Bayfield	W-6 Port Wing	Replace well shelter roof	<input type="checkbox"/>	\$760.00	\$930.00
Douglas	W-6 Moose Jct	Roof replacement & skylights	<input type="checkbox"/>	\$1,500.00	\$1,076.00
Bayfield	W-6 Port Wing	RR roof replacement	<input type="checkbox"/>	\$1,000.00	\$1,011.00

Site Statistics - by County then by Site

Bayfield W-4 Iron River

Site No: W-4-4 **Hwy No:** 2 **Side of Road:** S **Mile Post:** 53+.92 **Maintained by:** RFW

Location: 1.0 mi E of CTH "A"

Size Acres: 2.5 **Site Type:** Seasonal Site

Car Parking:	14	Flag Pole:		Scenic Overlook:	
Truck Parking:	3	Info Board:	SB	Historical Marker:	
Standard Table:	3	Lighting:		Boat Landing:	
Phy Hdcp Tables:	1	Water Supply:	W	Welcome Sign:	
Fire Grills:	4	Elect Fountain:			
Waste Recp:	3	Wastewater:	V		
Recycle Bins:		Exhaust Fans:			
Telephone:		Lawcon:			



Special Remarks:

Site History

Site Added to RAM Program: 1988

Site Notes:

Inspection Summary by FY

Inspections Completed:	6
Rest Rooms - Men:	98.33%
Rest Rooms - Women:	98.33%
Well Shelter:	86.67%
Grounds:	98.72%
Overall Site:	95.51%

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will be April 1 through April 30. General custodial duties performed Monday, Wednesday, Friday and one weekend day.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			197

Site Statistics - by County then by Site

Bayfield W-6 Port Wing

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-4-6 13 N 376+.42 RFW

Location: 3.5 mi W of Port Wing

Size Acres: 5.0 **Site Type:** Seasonal Site

Car Parking: 10	Flag Pole:	Scenic Overlook: 1
Truck Parking:	Info Board: LB	Historical Marker:
Standard Table: 2	Lighting:	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills: 3	Elect Fountain:	
Waste Recp: 3	Wastewater: V	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon: Y	



Special Remarks:

Site History

Site Added to RAM Program: 1988

Site Notes:

Inspection Summary by FY

Inspections Completed:	5
Rest Rooms - Men:	98.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	98.46%
Overall Site:	99.12%

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will be April 1 through April 30. General custodial duties performed on Monday, Wednesday and Friday.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			239

Site Statistics - by County then by Site

Bayfield W-10 Cable

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-4-10 63 W 178+1.13 RFW

Location: 1.2 mi S of Cable (Namekagon River)

Size Acres: 6.2 **Site Type:** Seasonal Site

Car Parking: 6	Flag Pole:	Scenic Overlook:
Truck Parking: 3	Info Board: LB	Historical Marker:
Standard Table: 2	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply: W	Welcome Sign:
Fire Grills: 2	Elect Fountain:	
Waste Recp: 2	Wastewater: V	
Recycle Bins: 6	Exhaust Fans:	
Telephone:	Lawcon: Y	



Special Remarks:

Site History

Site Added to RAM Program: 1988

Site Notes: 4/2003 Transferred from Training Station, Hayward to Superior Vocations Center, Superior.

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will be April 1 through April 30. General custodial duties performed Monday, Wednesday, and Friday.

Inspection Summary by FY

Inspections Completed:	9
Rest Rooms - Men:	75.56%
Rest Rooms - Women:	81.11%
Well Shelter:	86.67%
Grounds:	98.29%
Overall Site:	85.41%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			

Site Statistics - by County then by Site

Burnett W-7 Riverside

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

Location:

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	

Special Remarks:

Site History

Site Added to RAM Program: 1989

Site Notes: Spring 2002 - Transferred to the National Parks Service.

Inspection Summary by FY

Inspections Completed:	2
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	100.00%

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed: Monday, Wednesday, and Friday.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:		131	

Site Statistics - by County then by Site

Burnett W-8 Elbow Lake

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-7-8 35 W 338+.78 RFW

Location: 2.5 mi S of Siren

Size Acres: 24.1 **Site Type:** Seasonal Site

Car Parking: 16	Flag Pole:	Scenic Overlook: 1
Truck Parking: 4	Info Board: LB	Historical Marker:
Standard Table: 2	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills: 4	Elect Fountain:	
Waste Recp: 2	Wastewater: V	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1989

Site Notes:

Inspection Summary by FY

Inspections Completed:	5
Rest Rooms - Men:	94.00%
Rest Rooms - Women:	96.00%
Well Shelter:	96.00%
Grounds:	92.31%
Overall Site:	94.58%

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed: Monday, Wednesday, and Friday.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:		199	

Site Statistics - by County then by Site

Burnett SO-9 Viola Lake SO

Site No: S-7-9 **Hwy No:** 70 **Side of Road:** S **Mile Post:** 27+.17 **Maintained by:** RFW

Location: 5.0 mi E of STH 35 (Viola Lake)

Size Acres: 3.0 **Site Type:** Seasonal Site

Car Parking: 10	Flag Pole:	Scenic Overlook: 1
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1989

Site Notes:

Inspection Summary by FY

Inspections Completed:	4
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	98.08%
Overall Site:	99.52%

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed: Once per week or as necessary.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			

Site Statistics - by County then by Site

Burnett M-J

Site No: M-7-J **Hwy No:** 70 **Side of Road:** S **Mile Post:** **Maintained by:** RFW

Location: 0.4 mi E of State Line

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign: 1
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1989

Site Notes:

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed: Once per week or as necessary.

Inspection Summary by FY

Inspections Completed:	1
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	100.00%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Douglas W-3 Brule

Site No: W-16-3 **Hwy No:** 2 **Side of Road:** S **Mile Post:** 31+-.90 **Maintained by:** RFW

Location: 0.6 mi W of STH 27 at Brule

Size Acres: 2.0 **Site Type:** Seasonal Site

Car Parking: 9	Flag Pole:	Scenic Overlook:
Truck Parking: 2	Info Board: LB	Historical Marker: 1
Standard Table: 3	Lighting:	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W2	Welcome Sign:
Fire Grills: 4	Elect Fountain:	
Waste Recp: 2	Wastewater: V	
Recycle Bins: 6	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks: "Brule River" marker.

Site History

Site Added to RAM Program: 1991

Site Notes:

Inspection Summary by FY

Inspections Completed:	6
Rest Rooms - Men:	96.67%
Rest Rooms - Women:	98.33%
Well Shelter:	90.00%
Grounds:	98.72%
Overall Site:	95.93%

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Wednesday, and Friday.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			

Site Statistics - by County then by Site

Douglas W-6 Moose Junction

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-16-6 35 E 397+.91 RFW

Location: 1.0 mi N of CTH "M"

Size Acres: 2.0 **Site Type:** Seasonal Site

Car Parking: 15	Flag Pole:	Scenic Overlook:
Truck Parking: 3	Info Board:	Historical Marker:
Standard Table: 3	Lighting:	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills: 4	Elect Fountain:	
Waste Recp: 2	Wastewater: V	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1991

Site Notes:

Inspection Summary by FY

Inspections Completed:	5
Rest Rooms - Men:	92.00%
Rest Rooms - Women:	96.00%
Well Shelter:	96.00%
Grounds:	98.46%
Overall Site:	95.62%

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Wednesday, and Friday.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:		147	

Site Statistics - by County then by Site

Douglas M-A

Site No: M-16-A **Hwy No:** I535 **Side of Road:** W **Mile Post:** **Maintained by:** RFW

Location: at Duluth - Superior Interstate Bridge

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign: 1
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1990

Site Notes:

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed once per week or as needed.

Inspection Summary by FY

Inspections Completed:	1
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	100.00%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Douglas M-B

Site No: M-16-B **Hwy No:** 2 **Side of Road:** M **Mile Post:** **Maintained by:** RFW

Location: E of Bong Memorial Bridge

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign: 1
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1990

Site Notes:

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed once per week or as needed.

Inspection Summary by FY

Inspections Completed: 1

Rest Rooms - Men: 100.00%

Rest Rooms - Women: 100.00%

Well Shelter: 100.00%

Grounds: 100.00%

Overall Site: 100.00%

Traffic/Water Summary by CY

Ashland, Bayfield S, W-2, W-10

Training Station, Inc.

Note: Cost data only is included in this area. For site specific data see Highline Corporation for Ashland W-2 and Superior Vocations Center for Bayfield W-10.

15728N County Road B; Hayward, WI 54843-
Phone: (715) 634-8201 Fax: (715) 634-3535

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$19,193.43	\$19,193.43	\$0.00	100.00%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$9,095.00	47.39%	Contractor Service Costs	\$3,250.00	16.93%
Benefits	\$695.78	3.63%	Site Liability Insurance	\$325.00	1.69%
Materials and Supplies	\$759.47	3.96%	Special Vendor Services	\$503.00	2.62%
Equipment Costs	\$44.66	0.23%	Miscellaneous Costs	\$0.00	0.00%
Vehicle Costs	\$4,520.52	23.55%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$143.63	18.91%
Paper/Other Consumables	\$444.03	58.47%
Building Repairs/Mtnce	\$42.90	5.65%
Grounds Repairs/Mtnce	\$116.87	15.39%
Tools	\$0.00	0.00%
Uniform	\$0.00	0.00%
Misc M/S	\$12.04	1.59%

Total \$759.47 100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$503.00	Septic:	\$0.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00

Total: \$503.00

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$0.00	Total:	\$0.00

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program
 Created by Rehabilitation For Wisconsin, Inc.

Washburn

W-7, W-10, H-8, H-9

Ventures Unlimited, Inc.

P.O. Box 623; Shell Lake, WI 54871-7844
 Phone: (715) 468-2939 Fax: (715) 468-4478

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$37,987.74	\$42,734.86	(\$4,747.12)	88.89%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$13,000.01	34.22%	Contractor Service Costs	\$4,224.48	11.12%
Benefits	\$3,216.62	8.47%	Site Liability Insurance	\$484.00	1.27%
Materials and Supplies	\$2,078.26	5.47%	Special Vendor Services	\$2,549.92	6.71%
Equipment Costs	\$2,661.10	7.01%	Miscellaneous Costs	\$748.32	1.97%
Vehicle Costs	\$9,025.03	23.76%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$190.92	9.19%
Paper/Other Consumables	\$126.32	6.08%
Building Repairs/Mtnce	\$1,600.63	77.02%
Grounds Repairs/Mtnce	\$70.90	3.41%
Tools	\$60.21	2.90%
Uniform	\$0.00	0.00%
Misc M/S	\$29.28	1.41%

Total **\$2,078.26** **100.00%**

Special Vendor Services (Breakdown by Category)

Trash:	\$1,788.92	Septic:	\$761.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00

Total: **\$2,549.92**

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$405.00	Other Miscellaneous	\$201.41
Water Testing:	\$18.45	Phone/Pager:	\$123.46	Total:	\$748.32

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Washburn	W-10 Minong	Replace doors and frames	<input type="checkbox"/>	\$1,963.00	\$1,383.00

Site Statistics - by County then by Site

Washburn W-7 Shell Lake

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-65-7 63 W 116+.83 RFW

Location: 2.8 mi N of South Co. Line

Size Acres: 0.7 **Site Type:** Seasonal Site

Car Parking: 24	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board: SB	Historical Marker:
Standard Table: 3	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply: W	Welcome Sign:
Fire Grills: 2	Elect Fountain:	
Waste Recp: 1	Wastewater: V	
Recycle Bins: 6	Exhaust Fans:	
Telephone:	Lawcon: Y	



Special Remarks:

Site History

Site Added to RAM Program: 1989

Site Notes:

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: April 1 through April 30 will be extra work to prepare sites for opening. General custodial duties performed at the waysides on Monday, Wednesday, Friday and as necessary on holidays and special events.

Inspection Summary by FY

Inspections Completed:	7
Rest Rooms - Men:	95.71%
Rest Rooms - Women:	92.86%
Well Shelter:	82.86%
Grounds:	86.81%
Overall Site:	89.56%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:		114	

Fiscal Year 2003 Summary - by Cost Center then by Site

Cost Summary

Wisconsin's Rest Area Maintenance Program

Created by Rehabilitation For Wisconsin, Inc.

Washburn

W-4, W-7, W-10, H-8, H-9

Ventures Unlimited, Inc.

P.O. Box 623; Shell Lake, WI 54871-7844

Phone: (715) 468-2939 Fax: (715) 468-4478

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$37,987.74	\$42,734.86	(\$4,747.12)	88.89%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$13,000.01	34.22%	Contractor Service Costs	\$4,224.48	11.12%
Benefits	\$3,216.62	8.47%	Site Liability Insurance	\$484.00	1.27%
Materials and Supplies	\$2,078.26	5.47%	Special Vendor Services	\$2,549.92	6.71%
Equipment Costs	\$2,661.10	7.01%	Miscellaneous Costs	\$748.32	1.97%
Vehicle Costs	\$9,025.03	23.76%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$190.92	9.19%
Paper/Other Consumables	\$126.32	6.08%
Building Repairs/Mtnce	\$1,600.63	77.02%
Grounds Repairs/Mtnce	\$70.90	3.41%
Tools	\$60.21	2.90%
Uniform	\$0.00	0.00%
Misc M/S	\$29.28	1.41%

Total \$2,078.26 100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$1,788.92	Septic:	\$761.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00

Total: \$2,549.92

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$405.00	Other Miscellaneous	\$201.41
Water Testing:	\$18.45	Phone/Pager:	\$123.46	Total:	\$748.32

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Washburn	W-10 Minong	Replace doors and frames	<input type="checkbox"/>	\$1,963.00	\$1,383.00

Site Statistics - by County then by Site

Washburn H-9 Trego

Site No: H-65-9 **Hwy No:** 63 **Side of Road:** N **Mile Post:** **Maintained by:** RFW

Location: at Trego

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker: 1
Standard Table: 1	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills: 1	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks: "Namekagon River" marker.

Site History

Site Added to RAM Program: 1989

Site Notes:

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: April 1 through April 30 will be extra work to prepare sites for opening. General custodial duties performed at the historical markers once per week and as necessary.

Inspection Summary by FY

Inspections Completed:	3
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	84.62%
Overall Site:	96.15%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Washburn W-10 Minong

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-65-1 53 E 256+.60 RFW

Location: 3.5 mi S of STH 77 at Minong

Size Acres: 5.0 **Site Type:** Seasonal Site

Car Parking:	12	Flag Pole:		Scenic Overlook:	
Truck Parking:	5	Info Board:	SB	Historical Marker:	
Standard Table:	4	Lighting:		Boat Landing:	
Phy Hdcp Tables:	1	Water Supply:	W	Welcome Sign:	
Fire Grills:	2	Elect Fountain:			
Waste Recp:	2	Wastewater:	V		
Recycle Bins:	6	Exhaust Fans:			
Telephone:		Lawcon:			



Special Remarks:

Site History

Site Added to RAM Program: 1989

Site Notes:

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: April 1 through April 30 will be extra work to prepare sites for opening. General custodial duties performed at the waysides on Monday, Wednesday, Friday and as necessary on holidays and special events.

Inspection Summary by FY

Inspections Completed:	8
Rest Rooms - Men:	82.50%
Rest Rooms - Women:	88.75%
Well Shelter:	90.00%
Grounds:	93.27%
Overall Site:	88.63%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:		231	

Site Statistics - by County then by Site

Washburn W-4 Springbrook

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-65-4 63 E 144+.02 RFW

Location: 2.2 mi N of CTH "M"

Size Acres: 0.8 **Site Type:** Seasonal Site

Car Parking:	12	Flag Pole:		Scenic Overlook:	
Truck Parking:	2	Info Board:	SB	Historical Marker:	
Standard Table:	4	Lighting:		Boat Landing:	
Phy Hdcp Tables:	1	Water Supply:	W	Welcome Sign:	
Fire Grills:	3	Elect Fountain:			
Waste Recp:	2	Wastewater:	V		
Recycle Bins:	6	Exhaust Fans:			
Telephone:		Lawcon:			



Special Remarks: Extra shelter.

Site History

Site Added to RAM Program: 1989

Site Notes:

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: April 1 through April 30 will be extra work to prepare sites for opening. General custodial duties performed at the waysides on Monday, Wednesday, Friday and as necessary on holidays and special events.

Inspection Summary by FY

Inspections Completed:	8
Rest Rooms - Men:	97.50%
Rest Rooms - Women:	98.75%
Well Shelter:	95.00%
Grounds:	95.19%
Overall Site:	96.61%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:		199	

Vernon

W-2, W-6, W-10

Vernon Area Rehabilitation Center

1133 Nelson Parkway; Viroqua, WI 54665-1954
 Phone: (608) 637-3934 Fax: (608) 637-7016

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$12,417.73	\$11,953.89	\$463.84	103.88%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$4,194.86	33.78%	Contractor Service Costs	\$1,200.00	9.66%
Benefits	\$880.92	7.09%	Site Liability Insurance	\$27.00	0.22%
Materials and Supplies	\$3,052.80	24.58%	Special Vendor Services	\$337.50	2.72%
Equipment Costs	\$1,326.23	10.68%	Miscellaneous Costs	\$164.70	1.33%
Vehicle Costs	\$1,233.72	9.94%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$668.05	21.88%
Paper/Other Consumables	\$281.34	9.22%
Building Repairs/Mtnce	\$1,319.15	43.21%
Grounds Repairs/Mtnce	\$231.47	7.58%
Tools	\$383.20	12.55%
Uniform	\$121.88	3.99%
Misc M/S	\$47.71	1.56%
Total	\$3,052.80	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$107.50	Septic:	\$230.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00
Total:		\$337.50	

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$38.99
Water Testing:	\$27.36	Phone/Pager:	\$98.35	Total:	\$164.70

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

Vernon W-2 Black Bottom

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-62-2 14 E 75+.90 RFW

Location: 3 mi W of Readstown at CTH "JJ"

Size Acres: 0.9 **Site Type:** Seasonal Site

Car Parking: 18	Flag Pole:	Scenic Overlook:
Truck Parking: 4	Info Board: LB	Historical Marker:
Standard Table: 3	Lighting: Y	Boat Landing:
Phy Hdcp Tables:	Water Supply: W	Welcome Sign:
Fire Grills: 2	Elect Fountain:	
Waste Recp: 2	Wastewater: V	
Recycle Bins: 4	Exhaust Fans: Y	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 2003

Site Notes:

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Open Season: May 1 through November 30. Site opening preparation will begin April 1 through April 30. General custodial duties performed at waysides Monday, Wednesday and Friday. Holidays or expected high usage weekends shall require additional spot cleaning/checks.

Inspection Summary by FY

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	109		

Site Statistics - by County then by Site

Vernon W-6 Viroqua

Site No: W-62-6 **Hwy No:** 14 **Side of Road:** W **Mile Post:** 61+.15 **Maintained by:** RFW

Location: 3 mi N of Viroqua

Size Acres: 5.0 **Site Type:** Seasonal Site

Car Parking: 10	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board: LB	Historical Marker:
Standard Table: 4	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply: W	Welcome Sign:
Fire Grills: 4	Elect Fountain: Y	
Waste Recp: 2	Wastewater: V	
Recycle Bins: 4	Exhaust Fans: Y	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 2003

Site Notes:

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Open Season: May 1 through October 31. Site opening preparation will begin April 1 through April 30. General custodial duties performed at waysides Monday, Wednesday and Friday. Holidays or expected high usage weekends shall require additional spot cleaning/checks.

Inspection Summary by FY

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	57		

Site Statistics - by County then by Site

Vernon W-10 Genoa Scenic Overlook

Site No: W-62-1 **Hwy No:** 35 **Side of Road:** E **Mile Post:** **Maintained by:** RFW

Location: 2.0 mi N of Genoa

Size Acres: 30.0 **Site Type:** Seasonal Site

Car Parking:	20	Flag Pole:		Scenic Overlook:	1
Truck Parking:		Info Board:	LB	Historical Marker:	
Standard Table:	5	Lighting:		Boat Landing:	
Phy Hdcp Tables:		Water Supply:	W	Welcome Sign:	
Fire Grills:	4	Elect Fountain:	Y		
Waste Recp:	2	Wastewater:	V		
Recycle Bins:	4	Exhaust Fans:	Y		
Telephone:		Lawcon:	Y		



Special Remarks: Overlooks bluff.

Site History

Site Added to RAM Program: 2003

Site Notes:

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Open Season: May 1 through October 31. Site opening preparation will begin April 1 through April 30. General custodial duties performed at waysides Monday, Wednesday and Friday. Holidays or expected high usage weekends shall require additional spot cleaning/checks.

Inspection Summary by FY

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	74		

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program
 Created by Rehabilitation For Wisconsin, Inc.

Rock

RA 17

Vocational Industries, Inc.

530 East Centralia Street; Elkhorn, WI 53121-2002
 Phone: (262) 723-4043 Fax: (262) 723-4984

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$236,120.59	\$239,484.86	(\$3,364.27)	98.60%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$119,985.48	50.82%	Contractor Service Costs	\$22,716.00	9.62%
Benefits	\$31,884.10	13.50%	Site Liability Insurance	\$1,845.60	0.78%
Materials and Supplies	\$24,010.15	10.17%	Special Vendor Services	\$11,451.19	4.85%
Equipment Costs	\$5,595.43	2.37%	Miscellaneous Costs	\$1,163.88	0.49%
Vehicle Costs	\$17,468.76	7.40%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$4,193.39	17.47%
Paper/Other Consumables	\$13,992.27	58.28%
Building Repairs/Mtnce	\$2,947.86	12.28%
Grounds Repairs/Mtnce	\$1,469.94	6.12%
Tools	\$185.01	0.77%
Uniform	\$1,221.68	5.09%
Misc M/S	\$0.00	0.00%
Total	\$24,010.15	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$4,500.00	Septic:	\$0.00
HVAC:	\$937.70	Portable Toilet:	\$0.00
Electrical:	\$546.40	Fire Extinguisher:	\$0.00
Plumbing:	\$255.09	Landscape:	\$4,493.00
Well:	\$0.00	Misc:	\$719.00
Total:		\$11,451.19	

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$145.50
Water Testing:	\$124.15	Phone/Pager:	\$894.23	Total:	\$1,163.88

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Rock	RA 17	Repair cove base tile in lobby	<input checked="" type="checkbox"/>	\$700.00	\$719.00
Rock	RA 17	Install water softener -- Hot only	<input type="checkbox"/>	\$7,000.00	\$3,310.00
Rock	RA 17	Install 3 ceiling fans	<input type="checkbox"/>	\$1,200.00	\$1,690.00

Site Statistics - by County then by Site

Rock RA 17

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

R-53-17 I90 W 168+.1 RFW

Location: 1.4 mi S of CTH "M" (EB)

Size Acres: 60.0 **Site Type:** Rest Area

Car Parking:	88	Flag Pole:	1	Scenic Overlook:	
Truck Parking:	44	Info Board:	SH	Historical Marker:	1
Standard Table:	20	Lighting:	Y	Boat Landing:	
Phy Hdcp Tables:	6	Water Supply:	W2	Welcome Sign:	
Fire Grills:		Elect Fountain:			
Waste Recp:	16	Wastewater:	M		
Recycle Bins:	28	Exhaust Fans:			
Telephone:	Y	Lawcon:			



Special Remarks: "Rock River Industry" marker, utility building.

Site History

Site Added to RAM Program: 1990

Site Notes: Building and enlarged site opened in 1995. Original rest area opened in 1962.

Site Schedule

Site Schedule: -

Work Schedule: 7 days per Extended hours on holidays and deer hunting (gun) season as necessary.

SCHEDULE #1 - April 1 to October 31 Seven days per week - 7:30 a.m. to 2:30 p.m. and 3:30 p.m. to 10:30 p.m.

SCHEDULE #2 - November 1 to March 31. Seven days per week - 7:30 a.m. to 2:30 p.m. and 3:30 p.m. to 9:30 p.m.

Inspection Summary by FY

Inspections Completed 12

Exterior, Entrances and Lobby:	92%
Rest Rooms - Men:	90%
Rest Rooms - Women:	99%
Storage and Mechanical Areas	100%
Grounds:	89%

Overall Site: **94.15%**

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	1,159	1,469	1,448

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	149,375	166,250	163,398

Comment Card Summary - by FY

Total Cards Received: 190

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best)												
Parking Lot	1.54	Rest Rooms	1.60	Grounds	1.5	Overall:	Rest Rooms	98	51.58%	Phone	17	8.95%
Lobby	1.42	Picnic Facilities	1.49	Sidewalks	1.4	1.53	Tourism Mat'ls	43	22.63%	Vending	38	20.00%
							Picnic Area	14	7.37%	Pet Walk	7	3.68%
							RV Station	3	1.58%	Weather	19	10.00%

Fiscal Year 2003 Summary - by Cost Center then by Site
Cost Summary

Wisconsin's Rest Area Maintenance Program
 Created by Rehabilitation For Wisconsin, Inc.

Rock

RA 22

Vocational Industries, Inc.

530 East Centralia Street; Elkhorn, WI 53121-2002
 Phone: (262) 723-4043 Fax: (262) 723-4984

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$273,941.72	\$270,495.28	\$3,446.44	101.27%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$145,954.97	53.28%	Contractor Service Costs	\$25,716.00	9.39%
Benefits	\$39,006.76	14.24%	Site Liability Insurance	\$2,091.72	0.76%
Materials and Supplies	\$26,321.03	9.61%	Special Vendor Services	\$20,748.80	7.57%
Equipment Costs	\$4,122.92	1.51%	Miscellaneous Costs	\$705.18	0.26%
Vehicle Costs	\$9,274.34	3.39%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$3,868.51	14.70%
Paper/Other Consumables	\$17,782.21	67.56%
Building Repairs/Mtnce	\$3,688.13	14.01%
Grounds Repairs/Mtnce	\$233.70	0.89%
Tools	\$136.18	0.52%
Uniform	\$612.30	2.33%
Misc M/S	\$0.00	0.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$4,500.00	Septic:	\$0.00
HVAC:	\$5,211.48	Portable Toilet:	\$0.00
Electrical:	\$656.65	Fire Extinguisher:	\$1,099.50
Plumbing:	\$303.71	Landscape:	\$6,773.00
Well:	\$0.00	Misc:	\$2,204.46

Total: \$20,748.80

Total \$26,321.03 100.00%

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$114.00
Water Testing:	\$195.57	Phone/Pager:	\$395.61	Total:	\$705.18

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Rock	RA 22	Replacement of 1 AC Compressor	<input checked="" type="checkbox"/>	\$2,677.55	\$2,677.55
Rock	RA 22 welcome sign & Medal of Honor Wall	Landscaping --edging mulch, flagstone, plants	<input checked="" type="checkbox"/>	\$6,209.90	\$6,209.00
Rock	RA 22	Replace post at garage main gate and repair flag pole	<input checked="" type="checkbox"/>	\$1,760.00	\$1,760.00
Rock	RA 22	HVAC System Cleaning/Adjustments to aid in alleviating diesel fumes from entering building	<input checked="" type="checkbox"/>	\$1,000.00	\$1,063.46
Rock	RA 22	Replace garage heater	<input type="checkbox"/>	\$1,375.00	\$1,375.00
Rock	RA 22	Install Ceiling Exhaust Fan in Tourism area	<input type="checkbox"/>	\$4,235.00	\$4,235.00

Site Statistics - by County then by Site

Rock RA 22, M

Site No: I-53-22 **Hwy No:** 190 **Side of Road:** E **Mile Post:** 187 **Maintained by:** RFW

Location: 1 mi N of State Line (WB)

Size Acres: 38.5 **Site Type:** Tourist Information Center

Car Parking: 1E	Flag Pole: 2	Scenic Overlook:
Truck Parking: 30	Info Board: SH	Historical Marker: 2
Standard Table: 17	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 8	Water Supply: W2	Welcome Sign: 1
Fire Grills:	Elect Fountain:	
Waste Recp: 30	Wastewater: M	
Recycle Bins: 36	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: "Blackhawk War" and "Medal of Honor" markers, utility building, vending machines.

Site History

Site Added to RAM Program: 1997

Site Notes: Replaced RA 18 which opened on 1967.

Site Schedule

Site Schedule: -

Work Schedule: 7 days per week: 7:30 a.m. to 11:00 p.m.

Inspection Summary by FY

Inspections Completed 14

Exterior, Entrances and Lobby:	97%
Rest Rooms - Men:	98%
Rest Rooms - Women:	99%
Storage and Mechanical Areas	100%
Grounds:	92%
Overall Site:	97.23%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	1,706	1,850	1,844

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	202,033	216,933	235,800

Comment Card Summary - by FY

Total Cards Received: 299

Total times Accessories used/percent:

Service Averages: (Rated on a 5 point scale with 1 being the best)

Parking Lot	1.36	Rest Rooms	1.5	Grounds	1.4	Overall:
Lobby	1.37	Picnic Facilities	1.51	Sidewalks	1.4	

Rest Rooms	149	49.83%	Phone	23	7.69%
Tourism Mat'ls	94	31.44%	Vending	43	14.38%
Picnic Area	14	4.68%	Pet Walk	21	7.02%
RV Station	1	0.33%	Weather	38	12.71%

Walworth

RA 24

Vocational Industries, Inc.

530 East Centralia Street; Elkhorn, WI 53121-2002

Phone: (262) 723-4043 Fax: (262) 723-4984

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$112,583.03	\$108,053.02	\$4,530.01	104.19%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$57,150.31	50.76%	Contractor Service Costs	\$11,196.00	9.94%
Benefits	\$19,349.92	17.19%	Site Liability Insurance	\$799.80	0.71%
Materials and Supplies	\$5,099.08	4.53%	Special Vendor Services	\$4,727.26	4.20%
Equipment Costs	\$1,452.22	1.29%	Miscellaneous Costs	\$7.50	0.01%
Vehicle Costs	\$12,800.94	11.37%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$502.08	9.85%
Paper/Other Consumables	\$2,459.88	48.24%
Building Repairs/Mtnce	\$1,317.46	25.84%
Grounds Repairs/Mtnce	\$159.15	3.12%
Tools	\$39.95	0.78%
Uniform	\$620.56	12.17%
Misc M/S	\$0.00	0.00%
Total	\$5,099.08	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$610.51	Portable Toilet:	\$0.00
Electrical:	\$3,996.75	Fire Extinguisher:	\$0.00
Plumbing:	\$85.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$35.00
Total:		\$4,727.26	

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$7.50
Water Testing:	\$0.00	Phone/Pager:	\$0.00	Total:	\$7.50

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Walworth	RA 24	Electric Panel Upgrade	<input checked="" type="checkbox"/>	\$3,750.00	\$3,996.75
Walworth	RA 24	Replace furnace and AC to TIC. Install air conditioning to rest rooms. Clean duct work.	<input type="checkbox"/>	\$15,000.00	\$12,995.00

Site Statistics - by County then by Site

Walworth RA 24

Site No: I-64-24 **Hwy No:** 12 **Side of Road:** E **Mile Post:** 454+.29 **Maintained by:** RFW

Location: 1.0 mi N of State Line (WB)

Size Acres: 20.0 **Site Type:** Tourist Information Center

Car Parking: 48	Flag Pole: 2	Scenic Overlook:
Truck Parking: 17	Info Board: LB	Historical Marker:
Standard Table: 12	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 13	Wastewater: M	
Recycle Bins: 21	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: Vending machines.

Site History

Site Added to RAM Program: 1989

Site Notes: Rest area opened in 1968.

Site Schedule

Site Schedule: -

Work Schedule: Monday through Friday: 5:00 a.m. to 6:30 a.m.; 9:15 a.m. to 2:45 p.m.; 7:00 p.m. to 8:30 p.m., Saturday and Sunday: 5:00 a.m. to 6:30 a.m.; 11:30 a.m. to 1:00 p.m.; 7:00 p.m. to 9:00 p.m.

Inspection Summary by FY

Inspections Completed 14

Exterior, Entrances and Lobby:	99%
Rest Rooms - Men:	93%
Rest Rooms - Women:	94%
Storage and Mechanical Areas	100%
Grounds:	91%

Overall Site: 95.43%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	220	176	164

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	17,475	16,150	15,270

Comment Card Summary - by FY

Total Cards Received: 22

Service Averages: (Rated on a 5 point scale with 1 being the best)

Parking Lot	1.28	Rest Rooms	1.28	Grounds	1.3	Overall:
Lobby	1.28	Picnic Facilities	1.47	Sidewalks	1.2	

Total times Accessories used/percent:

Rest Rooms	12	54.55%	Phone	1	4.55%
Tourism Mat'ls	11	50.00%	Vending	0	0.00%
Picnic Area	0	0.00%	Pet Walk	1	4.55%
RV Station	0	0.00%	Weather	0	0.00%

Fiscal Year 2003 Summary - by Cost Center then by Site

Cost Summary

Wisconsin's Rest Area Maintenance Program

Created by Rehabilitation For Wisconsin, Inc.

Walworth

RA 35 & 36

Vocational Industries, Inc.

530 East Centralia Street; Elkhorn, WI 53121-2002

Phone: (262) 723-4043 Fax: (262) 723-4984

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$133,726.74	\$143,896.72	\$10,169.98)	92.93%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$64,016.27	47.87%	Contractor Service Costs	\$14,700.00	10.99%
Benefits	\$14,106.34	10.55%	Site Liability Insurance	\$1,230.36	0.92%
Materials and Supplies	\$9,893.07	7.40%	Special Vendor Services	\$7,705.84	5.76%
Equipment Costs	\$6,600.53	4.94%	Miscellaneous Costs	\$31.50	0.02%
Vehicle Costs	\$15,442.83	11.55%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$1,077.14	10.89%
Paper/Other Consumables	\$6,460.74	65.31%
Building Repairs/Mtnce	\$1,896.02	19.17%
Grounds Repairs/Mtnce	\$206.96	2.09%
Tools	\$45.74	0.46%
Uniform	\$206.47	2.09%
Misc M/S	\$0.00	0.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$585.00
HVAC:	\$1,421.96	Portable Toilet:	\$0.00
Electrical:	\$1,795.97	Fire Extinguisher:	\$0.00
Plumbing:	\$2,841.36	Landscape:	\$0.00
Well:	\$390.55	Misc:	\$671.00

Total: \$7,705.84

Total \$9,893.07 100.00%

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$31.50
Water Testing:	\$0.00	Phone/Pager:	\$0.00	Total:	\$31.50

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Walworth	RA 36	1 Urinal Replacement - emergency	<input checked="" type="checkbox"/>	\$1,250.00	\$1,250.00
Walworth	RA 35 & 36	Repair lift pump motors at 35/36 & Repaired automatic entrance at 36.	<input checked="" type="checkbox"/>	\$2,466.97	\$2,466.97
Walworth	RA 35 & 36	Install Air conditioning at both sites & ceiling fans & clean duct work	<input type="checkbox"/>	\$10,000.00	\$17,100.00

Site Statistics - by County then by Site

Walworth RA 35

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

R-64-35 43 E 32 RFW

Location: 3.5 mi NE of USH 12 (NB)

Size Acres: 50.0 **Site Type:** Rest Area

Car Parking: 47	Flag Pole: 1	Scenic Overlook:
Truck Parking: 15	Info Board: WM	Historical Marker:
Standard Table: 4	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 10	Wastewater: S	
Recycle Bins: 21	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: Vending machines.

Site History

Site Added to RAM Program: 1989

Site Notes: Lobby enclosed 1987. Rest area opened in 1974.

Site Schedule

Site Schedule: -

Work Schedule: Monday through Friday: 7:45 a.m. to 3:00 p.m., Thursday through Monday: 5:00 p.m. to 8:00 p.m., Saturday and Sunday: 8:00 a.m. to 11:00 a.m.; 1:30 p.m. to 2:15 p.m.; 5:00 p.m. to 8:00 p.m. Additional hours may be scheduled during local events.

Inspection Summary by FY

Inspections Completed 16

Exterior, Entrances and Lobby:	89%
Rest Rooms - Men:	90%
Rest Rooms - Women:	91%
Storage and Mechanical Areas	100%
Grounds:	95%

Overall Site: 92.96%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	410	399	426

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	50,567	40,033	55,540

Comment Card Summary - by FY

Total Cards Received: 15

Service Averages: (Rated on a 5 point scale with 1 being the best)

Parking Lot	1.36	Rest Rooms	2.58	Grounds	1.5	Overall:
Lobby	1.82	Picnic Facilities	1.5	Sidewalks	1.3	

Total times Accessories used/percent:

Rest Rooms	9	60.00%	Phone	1	6.67%
Tourism Mat'ls	3	20.00%	Vending	4	26.67%
Picnic Area	0	0.00%	Pet Walk	1	6.67%
RV Station	0	0.00%	Weather	1	6.67%

Site Statistics - by County then by Site

Walworth RA 36

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

R-64-36 43 W 32 RFW

Location: 3.2 mi SW of STH 120 (SB)

Size Acres: 45.0 **Site Type:** Rest Area

Car Parking: 46	Flag Pole: 1	Scenic Overlook:
Truck Parking: 14	Info Board: WM	Historical Marker:
Standard Table: 4	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 10	Wastewater: S	
Recycle Bins: 21	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: Vending machines.

Site History

Site Added to RAM Program: 1989

Site Notes: Lobby enclosed 1987. Rest area opened in 1974.

Site Schedule

Site Schedule: -

Work Schedule: Monday through Friday: 7:45 a.m. to 3:00 p.m., Thursday through Monday: 5:00 p.m. to 8:00 p.m., Saturday and Sunday: 8:00 a.m. to 11:00 a.m.; 1:30 p.m. to 2:15 p.m.; 5:00 p.m. to 8:00 p.m. Additional hours may be scheduled during local events.

Inspection Summary by FY

Inspections Completed 16

Exterior, Entrances and Lobby:	89%
Rest Rooms - Men:	91%
Rest Rooms - Women:	93%
Storage and Mechanical Areas	100%
Grounds:	93%
Overall Site:	93.22%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	418	442	424

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	33,342	43,117	41,890

Comment Card Summary - by FY

Total Cards Received: 18

Service Averages: (Rated on a 5 point scale with 1 being the best)

Parking Lot	1.65	Rest Rooms	2.18	Grounds	1.7	Overall:
Lobby	2.13	Picnic Facilities	2	Sidewalks	1.6	

Total times Accessories used/percent:

Rest Rooms	15	83.33%	Phone	3	16.67%
Tourism Mat'ls	2	11.11%	Vending	4	22.22%
Picnic Area	1	5.56%	Pet Walk	0	0.00%
RV Station	0	0.00%	Weather	1	5.56%

Walworth

T-2, M-A, M-B, P&R (1 lot)

Vocational Industries, Inc.

530 East Centralia Street; Elkhorn, WI 53121-2002

Phone: (262) 723-4043 Fax: (262) 723-4984

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$20,244.04	\$26,406.68	(\$6,162.64)	76.66%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$9,264.15	45.76%	Contractor Service Costs	\$3,000.00	14.82%
Benefits	\$2,933.08	14.49%	Site Liability Insurance	\$184.56	0.91%
Materials and Supplies	\$360.43	1.78%	Special Vendor Services	\$0.00	0.00%
Equipment Costs	\$293.45	1.45%	Miscellaneous Costs	\$0.00	0.00%
Vehicle Costs	\$4,208.37	20.79%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$0.00	0.00%
Paper/Other Consumables	\$0.00	0.00%
Building Repairs/Mtnce	\$0.00	0.00%
Grounds Repairs/Mtnce	\$358.54	99.48%
Tools	\$1.89	0.52%
Uniform	\$0.00	0.00%
Misc M/S	\$0.00	0.00%
Total	\$360.43	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$0.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00
Total:	\$0.00		

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$0.00	Total:	\$0.00

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

Walworth T-2 Whitewater

Site No: T-64-2 **Hwy No:** 12 **Side of Road:** SW **Mile Post:** 412+.79 **Maintained by:** RFW

Location: 3 mi S of Whitewater

Size Acres: 0.7 **Site Type:** Seasonal Site

Car Parking: 15	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table: 3	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills: 2	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon: Y	



Special Remarks: No truck parking.

Site History

Site Added to RAM Program: 1989

Site Notes:

Site Schedule

Site Schedule: April 1 - October 31

Work Schedule: April 1 to October 31. April will be extra work to prepare sites for opening. General custodial duties performed once per week or as needed.

Inspection Summary by FY

Inspections Completed:	6
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	89.74%
Overall Site:	97.44%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			

Site Statistics - by County then by Site

Walworth PR-10

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

Location:

Size Acres: **Site Type:** Park & Ride

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	

Special Remarks:

Site History

Site Added to RAM Program: 1999

Site Notes: 1/03 - Transferred to City of Elkhorn.

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: April will be extra work to prepare sites for opening. General Custodial Duties Performed: Once per week or as needed. SCHEDULE 2: November - March. Park & Ride lots Elkhorn, Genoa City; General custodial duties performed: Once per week or as needed.

Inspection Summary by FY

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Walworth PR-15

Site No: PR-64-1 **Hwy No:** 12 **Side of Road:** **Mile Post:** **Maintained by:** RFW

Location: Hwy 12 (Genoa City)

Size Acres: **Site Type:** Park & Ride

Car Parking: 74	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting: Y	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 2	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks: Should asphalt island.

Site History

Site Added to RAM Program: 1999

Site Notes:

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: April will be extra work to prepare sites for opening. General Custodial Duties Performed: Once per week or as needed. SCHEDULE 2: November - March. Park & Ride lots Elkhorn, Genoa City; General custodial duties performed: Once per week or as needed.

Inspection Summary by FY

Note: Due to a change in the inspection report format at the beginning of 2003, the park and ride inspections are split by year.

	<u>2002:</u>	<u>2003:</u>
Inspections Completed	5	2
Grounds:	84.00%	75.00%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Walworth M-A

Site No: M-64-A **Hwy No:** 12 **Side of Road:** E **Mile Post:** **Maintained by:** RFW

Location: 0.8 mi N of State Line

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign: 1
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1989

Site Notes:

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: April will be extra work to prepare sites for opening. General Custodial Duties Performed: Once per week or as needed.

Inspection Summary by FY

Inspections Completed:	2
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	96.15%
Overall Site:	99.04%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Walworth M-B

Site No: M-64-B **Hwy No:** 14 **Side of Road:** E **Mile Post:** **Maintained by:** RFW

Location: 0.3 mi N of State Line

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign: 1
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1989

Site Notes:

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: April 1 to October 31. April will be extra work to prepare sites for opening. General custodial duties performed once per week or as needed.

Inspection Summary by FY

Inspections Completed:	3
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	94.87%
Overall Site:	98.72%

Traffic/Water Summary by CY

Fiscal Year 2003 Summary - by Cost Center then by Site

Cost Summary

Wisconsin's Rest Area Maintenance Program

Created by Rehabilitation For Wisconsin, Inc.

Waukesha (1); Racine (2) (1) P&R (5 lots), (2) H-7

Waukesha Training Center, Inc.

300 South Prairie Drive; Waukesha, WI 53186-5984
Phone: (262) 547-6821 Fax: (262) 547-6883

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$64,186.90	\$63,285.13	\$901.77	101.42%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$33,300.93	51.88%	Contractor Service Costs	\$6,849.06	10.67%
Benefits	\$9,547.66	14.87%	Site Liability Insurance	\$1,120.00	1.74%
Materials and Supplies	\$2,336.32	3.64%	Special Vendor Services	\$460.00	0.72%
Equipment Costs	\$2,446.53	3.81%	Miscellaneous Costs	\$980.00	1.53%
Vehicle Costs	\$7,146.40	11.13%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$19.94	0.85%
Paper/Other Consumables	\$502.05	21.49%
Building Repairs/Mtnce	\$0.00	0.00%
Grounds Repairs/Mtnce	\$277.59	11.88%
Tools	\$35.84	1.53%
Uniform	\$806.01	34.50%
Misc M/S	\$694.89	29.74%
Total	\$2,336.32	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$460.00	Septic:	\$0.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00
Total:	\$460.00		

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$980.00	Total:	\$980.00

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

Racine H-7 Red Arrow

Site No: H-51-7 **Hwy No:** 32 **Side of Road:** W **Mile Post:** 31+.33 **Maintained by:** RFW

Location: 0.3 mi N of STH 31

Size Acres: 3.0 **Site Type:** Seasonal Site

Car Parking:	14	Flag Pole:	1	Scenic Overlook:	
Truck Parking:		Info Board:		Historical Marker:	1
Standard Table:		Lighting:		Boat Landing:	
Phy Hdcp Tables:		Water Supply:		Welcome Sign:	
Fire Grills:		Elect Fountain:			
Waste Recp:	6	Wastewater:			
Recycle Bins:		Exhaust Fans:			
Telephone:		Lawcon:			



Special Remarks: "32nd Division Memorial Highway" marker.

Site History

Site Added to RAM Program: 1990

Site Notes: 4/2002--Transferred from Curative Rehabilitation Services, Milwaukee to Waukesha Training Center, Waukesha.

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Visit site once per week for routine maintenance.

Inspection Summary by FY

Inspections Completed:	5
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	100.00%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			

Site Statistics - by County then by Site

Waukesha PR-15 Big Bend

Site No: PR-67-1 **Hwy No:** I-43 **Side of Road:** S **Mile Post:** **Maintained by:** RFW

Location: I-43 & STH 164 (Big Bend)

Size Acres: **Site Type:** Park & Ride

Car Parking: 2E	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting: Y	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 2	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1991

Site Notes:

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: April will be extra work to prepare sites for opening. General custodial duties performed once per week or as needed.

Inspection Summary by FY

Note: Due to a change in the inspection report format at the beginning of 2003, the park and ride inspections are split by year.

	<u>2002:</u>	<u>2003:</u>
Inspections Completed	6	2
Grounds:	98.33%	95.00%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Waukesha PR-20 Mukwonago

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

Location:

Size Acres: **Site Type:** Park & Ride

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	

Special Remarks:

Site History

Site Added to RAM Program: 1991

Site Notes: Site to be transferred to the Village of Mukwonago in November of 2002.

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: April will be extra work to prepare sites for opening. General custodial duties performed once per week or as needed.

Inspection Summary by FY

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Waukesha PR-40

Site No: PR-67-4 **Hwy No:** I-94 **Side of Road:** E **Mile Post:** **Maintained by:** RFW

Location: I-94 & STH 164

Size Acres: **Site Type:** Park & Ride

Car Parking: 81	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting: Y	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 2	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1994

Site Notes:

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: April will be extra work to prepare sites for opening. General custodial duties performed once per week or as needed.

Inspection Summary by FY

Note: Due to a change in the inspection report format at the beginning of 2003, the park and ride inspections are split by year.

	<u>2002:</u>	<u>2003:</u>
Inspections Completed	7	1
Grounds:	94.29%	90.00%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Waukesha PR-50 Golf Road

Site No: PR-67-5 **Hwy No:** I-94 **Side of Road:** W **Mile Post:** **Maintained by:** RFW

Location: I-94 & STH 83 at Golf Road

Size Acres: **Site Type:** Park & Ride

Car Parking:	2E	Flag Pole:	Scenic Overlook:	
Truck Parking:		Info Board:	Historical Marker:	
Standard Table:		Lighting:	Y	Boat Landing:
Phy Hdcp Tables:		Water Supply:	Welcome Sign:	
Fire Grills:		Elect Fountain:		
Waste Recp:	4	Wastewater:		
Recycle Bins:		Exhaust Fans:		
Telephone:	Y	Lawcon:		



Special Remarks:

Site History

Site Added to RAM Program: 1997

Site Notes: Transferred to County November 1997. November 1997 Golf Road park and ride removed from program. Funding remains in budget for additional cleaning of bus shelters and litter patrol during Milwaukee events such as State Fair and Summer Fest. Added back into RAM Program July 1998--Service Provider provides litter pickup and removal duties only.

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: April will be extra work to prepare sites for opening. General custodial duties performed once per week or as needed.

Inspection Summary by FY

Note: Due to a change in the inspection report format at the beginning of 2003, the park and ride inspections are split by year.

	<u>2002:</u>	<u>2003:</u>
Inspections Completed	5	1
Grounds:	98.00%	100.00%

Traffic/Water Summary by CY

Site Statistics - by County then by Site

Waukesha PR-65 Hartland-Delafield

Site No: PR-67-6 **Hwy No:** 83 **Side of Road:** W **Mile Post:** **Maintained by:** RFW

Location: STH 83 2 blocks south of STH 16

Size Acres: **Site Type:** Park & Ride

Car Parking: 36	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 2	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone: Y	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1995

Site Notes:

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: April will be extra work to prepare sites for opening. General custodial duties performed once per week or as needed.

Inspection Summary by FY

Note: Due to a change in the inspection report format at the beginning of 2003, the park and ride inspections are split by year.

	<u>2002:</u>	<u>2003:</u>
Inspections Completed	5	2
Grounds:	96.00%	100.00%

Traffic/Water Summary by CY

Jefferson

W-3

Waukesha Training Center, Inc.

300 South Prairie Drive; Waukesha, WI 53186-5984

Phone: (262) 547-6821 Fax: (262) 547-6883

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$25,570.45	\$24,960.76	\$609.69	102.44%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$11,049.89	43.21%	Contractor Service Costs	\$4,162.88	16.28%
Benefits	\$2,896.60	11.33%	Site Liability Insurance	\$300.88	1.18%
Materials and Supplies	\$999.84	3.91%	Special Vendor Services	\$688.00	2.69%
Equipment Costs	\$1,072.10	4.19%	Miscellaneous Costs	\$990.00	3.87%
Vehicle Costs	\$3,410.26	13.34%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$217.37	21.74%
Paper/Other Consumables	\$222.78	22.28%
Building Repairs/Mtnce	\$299.42	29.95%
Grounds Repairs/Mtnce	\$233.12	23.32%
Tools	\$0.00	0.00%
Uniform	\$0.00	0.00%
Misc M/S	\$27.15	2.72%
Total	\$999.84	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$480.00	Septic:	\$208.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$0.00	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$0.00
Total:		\$688.00	

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$990.00	Total:	\$990.00

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

Jefferson W-3 Ixonia

Site No: W-28-3 **Hwy No:** 16 **Side of Road:** N **Mile Post:** 181+.52 **Maintained by:** RFW

Location: E end of Rock River Bridge

Size Acres: 2.0 **Site Type:** Seasonal Site

Car Parking: 33	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board: LB	Historical Marker: 1
Standard Table: 8	Lighting:	Boat Landing: 1
Phy Hdcp Tables: 1	Water Supply: W	Welcome Sign:
Fire Grills: 3	Elect Fountain:	
Waste Recp: 6	Wastewater: V	
Recycle Bins: 12	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1994

Site Notes:

Inspection Summary by FY

Inspections Completed:	7
Rest Rooms - Men:	97.14%
Rest Rooms - Women:	97.14%
Well Shelter:	91.43%
Grounds:	96.70%
Overall Site:	95.60%

Site Schedule

Site Schedule: -

Work Schedule: Open Season May 1 through October 31. Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Wednesday, and Friday and before and after holidays.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			

Waupaca

RA 101

Waupaca County Industries, Inc.

175 West Howard Street; Manawa, WI 54949-0160

Phone: (920) 596-2542 Fax: (920) 596-2419

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$80,046.64	\$70,519.70	\$9,526.94	113.51%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$34,942.92	43.65%	Contractor Service Costs	\$12,600.00	15.74%
Benefits	\$18,797.73	23.48%	Site Liability Insurance	\$0.00	0.00%
Materials and Supplies	\$4,277.69	5.34%	Special Vendor Services	\$2,731.96	3.41%
Equipment Costs	\$3,246.94	4.06%	Miscellaneous Costs	\$245.53	0.31%
Vehicle Costs	\$3,203.87	4.00%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$1,077.29	25.18%
Paper/Other Consumables	\$1,185.26	27.71%
Building Repairs/Mtnce	\$932.08	21.79%
Grounds Repairs/Mtnce	\$1,031.44	24.11%
Tools	\$30.22	0.71%
Uniform	\$3.00	0.07%
Misc M/S	\$18.40	0.43%

Total \$4,277.69 100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$7.74	Septic:	\$0.00
HVAC:	\$705.19	Portable Toilet:	\$0.00
Electrical:	\$901.94	Fire Extinguisher:	\$0.00
Plumbing:	\$1,057.24	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$59.85

Total: \$2,731.96

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$87.04
Water Testing:	\$0.00	Phone/Pager:	\$158.49	Total:	\$245.53

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

Waupaca RA 101 Marion

Site No: R-68-10 **Hwy No:** 45 **Side of Road:** W **Mile Post:** 122+.11 **Maintained by:** RFW

Location: at East limits of Marion

Size Acres: 23.8 **Site Type:** Rest Area

Car Parking: 36	Flag Pole: 2	Scenic Overlook:
Truck Parking: 17	Info Board: SB	Historical Marker:
Standard Table: 10	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 2	Water Supply: M	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp: 11	Wastewater: M	
Recycle Bins: 19	Exhaust Fans: Y	
Telephone: Y	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1991
 Site Notes: Rest area opened in 1991.

Site Schedule

Site Schedule: -
 Work Schedule: General custodial duties performed 7 days per week 7:00 a.m. through 3:00 p.m. Additional hours as needed on holiday weekends and start of deer hunting season.

Inspection Summary by FY

Inspections Completed 19

Exterior, Entrances and Lobby:	98%
Rest Rooms - Men:	100%
Rest Rooms - Women:	100%
Storage and Mechanical Areas	98%
Grounds:	96%
Overall Site:	98.22%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:	143	125	124

Year-to-Date Average Water (in Gallons):

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
YTD Avg:	14,072	16,370	21,204

Comment Card Summary - by FY

Total Cards Received: 74

Service Averages: (Rated on a 5 point scale with 1 being the best)

Parking Lot	1.17	Rest Rooms	1.33	Grounds	1.2	Overall:
Lobby	1.18	Picnic Facilities	1.28	Sidewalks	1.2	

Total times Accessories used/percent:

Rest Rooms	46	62.16%	Phone	4	5.41%
Tourism Mat'ls	14	18.92%	Vending	5	6.76%
Picnic Area	7	9.46%	Pet Walk	14	18.92%
RV Station	2	2.70%	Weather	11	14.86%

Fiscal Year 2003 Summary - by Cost Center then by Site

Cost Summary

Wisconsin's Rest Area Maintenance Program

Created by Rehabilitation For Wisconsin, Inc.

Waupaca

W-5, W-6, W-7

Waupaca County Industries, Inc.

175 West Howard Street; Manawa, WI 54949-0160

Phone: (920) 596-2542 Fax: (920) 596-2419

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$37,412.87	\$38,569.81	(\$1,156.94)	97.00%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$12,386.59	33.11%	Contractor Service Costs	\$5,800.00	15.50%
Benefits	\$6,569.59	17.56%	Site Liability Insurance	\$0.00	0.00%
Materials and Supplies	\$969.13	2.59%	Special Vendor Services	\$3,054.00	8.16%
Equipment Costs	\$1,500.07	4.01%	Miscellaneous Costs	\$645.43	1.73%
Vehicle Costs	\$6,488.06	17.34%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$233.27	24.07%
Paper/Other Consumables	\$489.55	50.51%
Building Repairs/Mtnce	\$124.37	12.83%
Grounds Repairs/Mtnce	\$72.39	7.47%
Tools	\$41.85	4.32%
Uniform	\$0.00	0.00%
Misc M/S	\$7.70	0.79%
Total	\$969.13	100.00%

Special Vendor Services (Breakdown by Category)

Trash:	\$495.79	Septic:	\$450.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$2,007.30	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$100.91	Misc:	\$0.00
Total:		\$3,054.00	

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$360.00	Other Miscellaneous	\$60.00
Water Testing:	\$0.00	Phone/Pager:	\$225.43	Total:	\$645.43

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Projects Summary

County	Sites	Project Description:	Extra Work	Preliminary \$	Final \$
Waupaca	W-6 Sugar Bush	Installation of Electrical works from pole to electric water fountain	<input checked="" type="checkbox"/>	\$1,897.00	\$1,897.00
Waupaca	W-6 Sugar Bush	electric water fountain	<input type="checkbox"/>	\$5,000.00	\$4,895.00

Site Statistics - by County then by Site

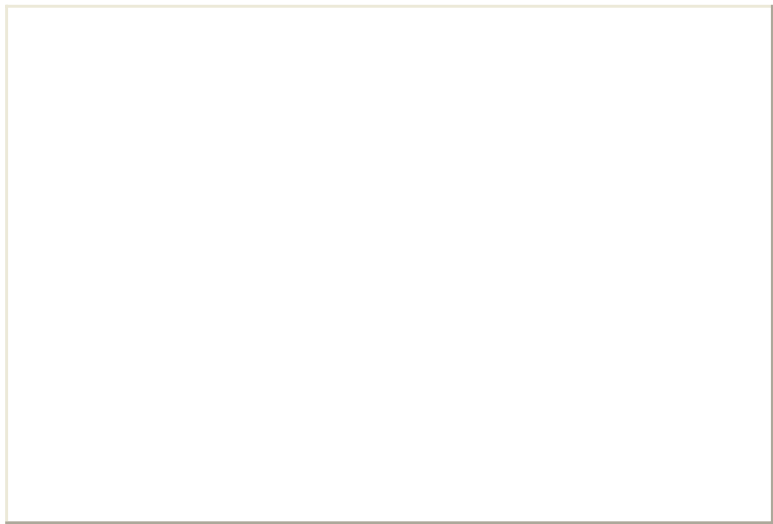
Waupaca W-5 Waupaca

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

Location:

Size Acres: **Site Type:** Seasonal Site

Car Parking:	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board:	Historical Marker:
Standard Table:	Lighting:	Boat Landing:
Phy Hdcp Tables:	Water Supply:	Welcome Sign:
Fire Grills:	Elect Fountain:	
Waste Recp:	Wastewater:	
Recycle Bins:	Exhaust Fans:	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1993
 Site Notes: To close at the end of the 2002 season and be removed in 2003. Closed due to highway location reconstruction.

Inspection Summary by FY

Inspections Completed:	3
Rest Rooms - Men:	100.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	100.00%

Site Schedule

Site Schedule: May 1 - November 30
 Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties are performed Monday - Friday.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			

Site Statistics - by County then by Site

Waupaca W-6 Sugar Bush

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-68-6 45 E 183F+.35 RFW

Location: 3.1 mi S of jct. STH'S 22 & 76 (Bear Creek Corne

Size Acres: 1.3 **Site Type:** Seasonal Site

Car Parking:	15	Flag Pole:		Scenic Overlook:	
Truck Parking:	4	Info Board:	SB	Historical Marker:	
Standard Table:	4	Lighting:	Y	Boat Landing:	
Phy Hdcp Tables:		Water Supply:	W	Welcome Sign:	
Fire Grills:	5	Elect Fountain:	Y		
Waste Recp:	2	Wastewater:	V		
Recycle Bins:	6	Exhaust Fans:	Y		
Telephone:		Lawcon:			



Special Remarks:

Site History

Site Added to RAM Program: 1993

Site Notes:

Inspection Summary by FY

Inspections Completed:	8
Rest Rooms - Men:	98.75%
Rest Rooms - Women:	100.00%
Well Shelter:	97.50%
Grounds:	97.12%
Overall Site:	98.34%

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties are performed Monday - Friday.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			184

Site Statistics - by County then by Site

Waupaca W-7 Royalton

Site No: W-68-7 **Hwy No:** 54 **Side of Road:** N **Mile Post:** 190 + 00 **Maintained by:** RFW

Location: 1.2 mi E of Royalton

Size Acres: 2.4 **Site Type:** Seasonal Site

Car Parking: 14	Flag Pole:	Scenic Overlook:
Truck Parking:	Info Board: SB	Historical Marker:
Standard Table: 4	Lighting: Y	Boat Landing:
Phy Hdcp Tables:	Water Supply: W	Welcome Sign:
Fire Grills: 2	Elect Fountain:	
Waste Recp: 2	Wastewater: V	
Recycle Bins: 6	Exhaust Fans: Y	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 1993

Site Notes:

Inspection Summary by FY

Inspections Completed:	7
Rest Rooms - Men:	98.57%
Rest Rooms - Women:	98.57%
Well Shelter:	100.00%
Grounds:	100.00%
Overall Site:	99.29%

Site Schedule

Site Schedule: May 1 - November 30

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties are performed Monday - Friday.

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			97

Waushara

W-4, W-6

Waushara Industries, Inc.

210 E. Chicago Road; Wautoma, WI 54982-0590

Phone: (920) 787-4696 Fax: (920) 787-4698

Overall Actual vs Budget Summary

<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>	<u>%</u>
\$28,070.36	\$29,264.78	(\$1,194.42)	95.92%

	<u>Actual Cost</u>	<u>% of Total Cost</u>		<u>Actual Cost</u>	<u>% of Total Cost</u>
Salaries	\$6,638.07	23.65%	Contractor Service Costs	\$6,307.00	22.47%
Benefits	\$413.16	1.47%	Site Liability Insurance	\$0.00	0.00%
Materials and Supplies	\$1,424.69	5.08%	Special Vendor Services	\$1,063.65	3.79%
Equipment Costs	\$4,141.55	14.75%	Miscellaneous Costs	\$0.00	0.00%
Vehicle Costs	\$8,082.24	28.79%			

Breakdown by Category

The cost breakdowns in the categories below are included in the overall totals above.

Materials and Supplies (Breakdown by Category)

Cleaning	\$682.28	47.89%
Paper/Other Consumables	\$0.00	0.00%
Building Repairs/Mtnce	\$407.26	28.59%
Grounds Repairs/Mtnce	\$0.00	0.00%
Tools	\$131.69	9.24%
Uniform	\$200.27	14.06%
Misc M/S	\$3.19	0.22%

Total **\$1,424.69** **100.00%**

Special Vendor Services (Breakdown by Category)

Trash:	\$0.00	Septic:	\$240.00
HVAC:	\$0.00	Portable Toilet:	\$0.00
Electrical:	\$487.87	Fire Extinguisher:	\$0.00
Plumbing:	\$0.00	Landscape:	\$0.00
Well:	\$0.00	Misc:	\$335.78

Total: **\$1,063.65**

Miscellaneous Costs (Breakdown by Category)

Communication:	\$0.00	Storage:	\$0.00	Other Miscellaneous	\$0.00
Water Testing:	\$0.00	Phone/Pager:	\$0.00	Total:	\$0.00

Other Costs Included In This Cost Center

The cost breakdowns in the categories below are NOT included in the overall totals above with the exception of the projects checked as being "extra work". Extra work projects are included in the overall totals.

Site Statistics - by County then by Site

Waushara W-4 Wautoma

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-69-4 22 E 65+.30 RFW

Location: 2.0 mi S of Wautoma

Size Acres: 1.2 **Site Type:** Seasonal Site

Car Parking: 15	Flag Pole:	Scenic Overlook:
Truck Parking: 3	Info Board: SB	Historical Marker:
Standard Table: 4	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 2	Water Supply: W	Welcome Sign:
Fire Grills: 3	Elect Fountain:	
Waste Recp:	Wastewater: V	
Recycle Bins:	Exhaust Fans: Y	
Telephone:	Lawcon:	



Special Remarks:

Site History

Site Added to RAM Program: 2001

Site Notes:

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Wednesday, Friday, holidays (including the day before and after the holiday), and special events.

Inspection Summary by FY

Inspections Completed:	4
Rest Rooms - Men:	95.00%
Rest Rooms - Women:	97.50%
Well Shelter:	100.00%
Grounds:	90.38%
Overall Site:	95.72%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			184

Site Statistics - by County then by Site

Waushara W-6 Redgranite

Site No: **Hwy No:** **Side of Road:** **Mile Post:** **Maintained by:**

W-69-6 21 N 135+47 RFW

Location: 1.6 mi W of Redgranite (Willow Creek)

Size Acres: 8.3 **Site Type:** Seasonal Site

Car Parking: 17	Flag Pole:	Scenic Overlook:
Truck Parking: 3	Info Board: SB	Historical Marker:
Standard Table: 2	Lighting: Y	Boat Landing:
Phy Hdcp Tables: 2	Water Supply: W	Welcome Sign:
Fire Grills: 4	Elect Fountain:	
Waste Recp:	Wastewater: V	
Recycle Bins: 6	Exhaust Fans: Y	
Telephone:	Lawcon: Y	



Special Remarks:

Site History

Site Added to RAM Program: 2001

Site Notes:

Site Schedule

Site Schedule: May 1 - October 31

Work Schedule: Site opening preparation will begin April 1 through April 30. General custodial duties performed Monday, Wednesday, Friday, holidays (including the day before and after the holiday), and special events.

Inspection Summary by FY

Inspections Completed:	2
Rest Rooms - Men:	90.00%
Rest Rooms - Women:	100.00%
Well Shelter:	100.00%
Grounds:	88.46%
Overall Site:	94.62%

Traffic/Water Summary by CY

Annual Average Daily Traffic:

	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>
Avg AADT:			309

*This report was created by Rehabilitation For Wisconsin Inc. (RFW).
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