

# Chapter 11 | Annual Work Program Financials

## 11.01 Overview

This chapter provides the processes, guidelines, and forms for the Roadside Facilities (**RF**) Annual Work Program (**AWP**). This chapter is structured as follows:

- General Information
- Managing Budget Roles and Responsibilities
- Budget Building Process
- Invoicing Process - Revisions in Progress
- Information Specific to Each Line-Item Category:

- Salaries
- Fringe Benefits
- Material & Supplies
- Equipment
- Vehicle
- Contractor Service Costs (**CSC**)
- Special Vendor Services
- Miscellaneous

*(Each Line-Item Category is then organized by: General Information, Budgeting, Purchasing (for some) & Invoicing)*

- Equipment and Vehicle Useful Life Expectancy Tables *(by name and by classification)*

The Program Administrator (**PA**) develops this chapter which is then reviewed and approved by the Wisconsin Department of Transportation-Bureau of Highway Maintenance (**WisDOT-BHM**) and must be referenced and used by RF Service Providers (**SP**).