

Wisconsin's Rest Area Maintenance Program **ANNUAL REPORT**

2025



Fiscal Year 2025

July 1, 2024 – June 30, 2025

Rest Area Maintenance (RAM) Executive Summary

Disability Service Provider Network Roadside Facilities (DSPN RF) provided program management services to WisDOT, Bureau of Highway Maintenance (BHM) and Rest Area Maintenance (RAM) service providers throughout Fiscal Year (FY) 2025.

WisDOT released a competitive procurement for the management services through Request for Proposal (RFP) #510612 for the Facility Roadside “Custodial and Maintenance Program Management Services for the WisDOT Safety Rest Areas and Safety and Weight Enforcement Facilities”. In June 2025, WisDOT awarded the Program Administration contract for Roadside Facilities to Kapur & Associates, Inc. (Kapur).

Twenty non-profit service providers employed 324 people to provide custodial care and landscape maintenance to 28 safety rest areas (SRA) and 92 seasonal sites. During FY 2025, the Roadside Facilities Program provided 130,539 hours of employment to 221 individuals with disabilities. Wages paid to workers with disabilities totaled \$1,841,866.21. The Program is used for vocational training with anticipated outcome of elevated skills and/or job placement in the community.

The Annual Work Program (AWP) was developed by DSPN RF through working with BHM and service providers. The Fiscal Year (FY) 2025 AWP increased by 6.45% from FY 2024, with a total approved cost of \$10,090,461.34.

Safety Rest Area 16 Sparta in Monroe County was closed for reconstruction throughout FY 2025. The new Sparta safety rest area will open to the public in FY 2026 as a larger, modern facility.

The Average Daily Traffic (ADT) for safety rest areas in FY 2025 is 627, which is approximately 2.63% higher than the previous fiscal year. Approximately 15 million people used the safety rest areas during FY 2025. The average cost per vehicle is \$1.58.

The Average water usage for safety rest areas in fiscal year 2025 is 58,587 gallons which is a 3% decrease from FY 2024.

DSPN RF communicates regularly with program and site managers to ensure WisDOT standards are met. DSPN RF provided FAMIS, invoicing, and budget development training opportunities to the service providers. DSPN RF also facilitated two quarterly meetings.

DSPN RF performed a total of 108 cleanliness and condition inspections at 27 safety rest areas, 30 seasonal waysides, 22 park and rides, historical markers, scenic overlooks, table sites, and welcome signs.

The average percentage was 75%, which falls within the “Meets Standards” range of 70%-75%.

- Safety Rest Areas – 54 inspections and an average score of 75%, which meets standards.
- Secondary Sites (Waysides, Park & Rides, Parking Turnouts, Historical Markers, Scenic Overlooks, and Welcome Signs) – 55 inspections and an average score of 75%, which meets standards.

Fiscal Year 2025 minor repair projects billed through the service provider’s budget as Extra Work totaled \$56,785.03.

Notable minor repair projects completed in FY 2025 include:

- Safety Rest Area (SRA) 09 Lyndon Station and SRA 10 Mauston – Complete Control performed balancing and optimization services for furnace and air conditioning system, \$14,724.00 WO #276218 and #276219.
- SRA 53 Millston – Mid-Wisconsin Pump & Well replaced well pump driver and Best Kept provided portables while well was down, \$5,345.06 WO #261744
- W 03-01 Cameron – Kitchen & Floor Décor installed new floor tile and wall trim in restroom buildings, \$4,716.49 WO #269995.

**Wisconsin’s Rest Area Maintenance (RAM) Program
Annual Report
FY 2025 (July 1, 2024 – June 30, 2025)**

TABLE OF CONTENTS

Introduction.....4

Annual Work Program.....4

Providing Work Opportunities to Persons with Disabilities.....5

Meetings and Training.....5

Traffic Counts.....5

Traffic vs. Budget Comparison Summary.....6

Water Usage.....6

Quality Assurance.....6

Inspections.....7

Public Feedback.....7

Website.....7

Facility Repair and Upgrade Projects.....7

Preventative Maintenance.....8

Program Data Summaries.....8

 Annual Work Program Approved Budget Summary.....9

 Grand Totals Summary.....11

 Extra Work Summary.....13

 Cleanliness and Condition Inspection Summaries.....15

 Traffic Comparison Report – FY 2023, 2024, 2025.....18

 Water Comparison Report – FY 2023, 2024, 2025.....19

 Traffic vs. Budget Cost Summary.....20

 Traffic Count/Water Usage by County.....21

 Service Providers.....49

Fiscal Year 2025 Rest Area Maintenance (RAM) Annual Report

Introduction

For FY25, Disability Service Provider Network, Roadside Facilities (DSPN RF) delivered comprehensive program management services to the Wisconsin Department of Transportation (WisDOT), Bureau of Highway Maintenance (BHM), and Rest Area Maintenance (RAM) service providers. These services included conducting site inspections, meeting with site and program managers to support daily operations and assisting in the development and prioritization of projects necessary for facility upgrades. DSPN RF also provided budget planning and financial guidance.

In addition to program support, DSPN RF maintained asset data, financial records, and developed and distributed reports critical to the RAM program's performance, accountability, and projections.

During the reporting period, twenty service providers employed a total of 324 individuals to carry out essential custodial and landscape maintenance across 27 rest areas and 92 seasonal sites to include park-and-ride locations.

WisDOT released a competitive procurement for the management services through Request for Proposal (RFP) #510612 for the Facility Roadside "Custodial and Maintenance Program Management Services for the WisDOT Safety Rest Areas and Safety & Weight Enforcement Facilities". In June 2025, WisDOT awarded the Program Administration contract for Roadside Facilities to Kapur & Associates, Inc. (Kapur).

Annual Work Program

RAM program contracts between service providers and BHM operate on an actual cost reimbursement basis. FY annual budgets are presented to BHM for approval.

The FY 2025 approved budget was \$10,090,461.34, representing an increase of approximately 6.45% compared to FY 2024. This amount includes \$4,000.00 in approved maintenance funding per site.

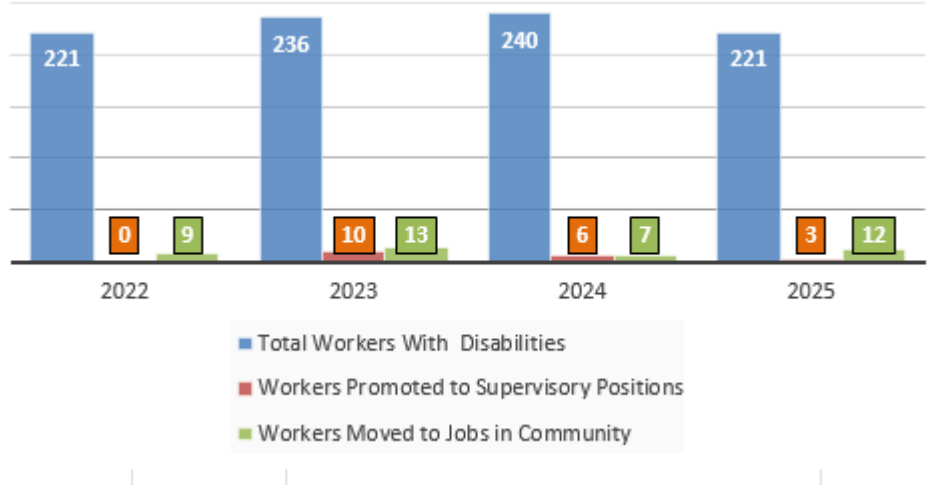
The FY 2025 approved budget for equipment and vehicle replacement totaled \$197,897.57, marking a 53% increase compared to FY 2024. The increase was primarily caused by multiple pieces of equipment and vehicles all reaching their end of service life in FY 2025.

The RAM program is an actual cost reimbursement contract for service providers. Table 1 shows a summary of RAM actual expenditures.

Table 1: FY 2025 Actual Cost Summary	
Project Title	Actual Cost
DSPN RF Program Management Services	\$714,654.27
Custodial Care & Landscape Maintenance Services (CCLM)	\$9,499,137.61
Facility Repair and Emergency Costs (Extra Work) completed by Service Providers (included in CCLM costs)	\$56,785.03
Grand Total Cost of Operations	\$10,213,791.88

Providing Work Opportunities to Persons with Disabilities

During FY 2025, the Roadside Facilities Program provided 130,539 hours of employment to 221 individuals with disabilities. Wages paid to workers with disabilities totaled \$1,841,866.21. The Program is used for vocational training with anticipated outcome of elevated skills and/or job placement in the community. Twelve individuals moved on to other jobs within their community with the work experience gained by working in the Program. Three individuals were promoted to supervisory positions.



Meetings and Training

In FY 2025 DSPN RF facilitated two quarterly meetings for service providers that addressed best practices, FAMIS and financial review, and networking opportunities for program managers to connect with their peers.

Fiscal year budget development training was provided. This training provides service providers guidance and individual training opportunities as requested by service providers and their specific needs.

Traffic Counts

Traffic data collected is analyzed for safety rest areas. Traffic data is emailed monthly by WisDOT Division of Transportation Investment Management (DTIM), Bureau of State Highway Programs (BSHP), Data Management Section. The data is then accurately documented in FAMIS for further review and reporting. The common fluctuation in traffic volume is often caused by the variation of certain events such as holidays, field trips, sporting events, concerts, and weather. Highway construction and traffic counter issues can at times impact the traffic data results.

It is estimated that approximately 15,452,275 people used the Roadside Facilities for their convenience in FY 2025 (ADT for each SRA x 365 = total annual traffic count x 2.5 people per vehicle).

For the sites that have permanent traffic counters, a Traffic Comparison Report is provided that compares the Average Daily Traffic (ADT) for FYs 2023 - 2025. The ADT for FY 2025 is 627, this ends up being 2.63% lower than the previous FY 2024. The Traffic Comparison Report is on page 18 of this report.

The highest daily traffic recorded for FY 2025 was 1,425 vehicles at Safety Rest Area 12 Poynette located in Columbia County. The lowest single daily traffic volume recorded for FY 2025 was 188 vehicles stopping at Safety Rest Area 23 Superior located in Douglas County.

Traffic vs. Budget Cost Comparison Summary

This report covers the period of FY 2025 (July 2024 – June 2025). Compared are the Average Daily Traffic vehicle totals and concurrent budget expenditures for all ongoing operational activities by crews and services provided by outside vendors. In any given year, expenses vary at safety rest areas due to budget savings on one or more-line items or higher expenditures due to unforeseen needs such as

pressure tank replacements, faucet replacements, furnace failures, valve replacements, etc. The average cost per vehicle is \$1.58. The Traffic vs. Budget Cost Comparison Summary is on page 20 of this report.

Water Usage

The Water Meter Reading entries are documented and accessible in the Facility Asset Management Information System (FAMIS) program. Water usage is reported monthly by service providers.

Fluctuations for water usage can be related to traffic volume/events, plumbing or well issues, and site closures.

The Water Comparison Report compares the average water usage for each year-round site for the fiscal years 2023-2025. The Average water usage for fiscal year 2025 was 58,587 gallons, this is a 3% decrease from fiscal year 2024. The Water Comparison Report is located on page 19 of this report.

Traffic Count/Water Usage by County Report

The "Traffic Count / Water Usage" report is organized by county, then by site. Each site section lists traffic counts and water data (if applicable). The report begins on page 21 of this report.

The data categories represent:

- Combined ADT – the average daily number of cars and trucks counted at continuously counted sites (Note: no car or truck individual counts were taken in fiscal years 2023, 2024, and 2025).
- Monthly Water Usage – the total number of gallons of water used during the month.

Quality Assurance

Standards of expected outcomes are set forth in Section 5.0 - Cleaning Care and Maintenance Standards in the RAM Program Manual. Service providers use the RAM program manual, work specifications and their own written procedures and checklists to accomplish routine tasks at their given sites. Field Inspectors visit each site to provide feedback and guidance to Program Managers regarding standard compliance and procedures.

The DSPN RF has regular contact with Program Managers and Site Supervisors to assure clear communication, establishing goals, and producing positive outcomes expected by the traveling public and WisDOT. Historically with DSPN and going forward with Kapur's field and administrative team, Kapur is committed to supporting service providers in achieving successful, professional outcomes for both their staff and the sites they maintain.

As part of ongoing quality oversight, DSPN RF surveyed service providers about challenges related to homelessness at safety rest areas. Several providers reported ongoing issues, indicating this is a concern at a number of locations statewide. Notably, Safety Rest Area 26 in Kenosha County was identified as a site with persistent challenges in this regard.

Inspections:

DSPN RF Inspectors perform cleanliness inspections at the sites and record them into the FAMIS program. These inspections are to ensure that each facility meets or exceeds the standards set by WisDOT.

The scores are recorded in FAMIS along with details and notes of successes and deficiencies for further review or action. Scheduled inspection work orders are automatically assigned to field staff. Each of these work orders includes inspection forms with over 100 items that can be scored for cleanliness standards.

A total of 108 cleanliness inspections were performed at 27 safety rest areas, 30 seasonal waysides and 22 Park & Rides, Historical Markers, Scenic Overlooks, Table Sites, and Welcome Signs.

The overall cleanliness rating percentage was 75% which falls within the “Meets Standards” range of 70%-75%.

- Safety Rest Areas – 54 inspections had an average score of 75% which meets standards.
- Secondary Sites (Waysides, Park & Rides, Historical Markers, Scenic Overlooks, Table Sites, and Welcome Signs) – 54 inspections had an average score of 75% which meets standards.

See the Inspection Summary Reports on pages 15-17 of this report.

DSPN RF performed a total of twenty-nine (29) Knox Box inventories at 27 safety rest areas to include W 11-17 Merrimac South and W 56-11 Merrimac North. Knox Box inventory was not completed at the Sparta safety rest area due to the site being closed for construction.

DSPN RF documented Facility Condition Assessment (FCA) inspections. FCA inspections not completed during FY 2025 due to site closures were SRA 16 Sparta in Monroe County, SRA 51 Maribel and SRA 52 Denmark in Manitowoc County, PR 40-10 (Holt Ave) in Milwaukee County, and W 01-04 Cottonville in Adams County.

Public Feedback:

Public feedback is obtained through QR Codes. Travelers can scan a QR code that is displayed at safety rest areas and Merrimac South 11-17 and Merrimac North 56-11 or take a survey card with them to scan or visit the survey webpage later. The data is maintained in FAMIS and DSPN RF emails a report to WisDOT, BHM monthly. The data is also available on the service providers, and WisDOT’s dashboards in Analytics.

Lost and Found comments are sent to the appropriate service provider, while vending machine issues and refunds are forwarded to BHM. Questions and notifications regarding lost and found items from travelers via the Roadside Facilities website are resolved as soon as possible. Passing on the information to the appropriate facility staff members.

Website:

DSPN RF provided program manuals, documents, training webinars, best practices, reports, and other program information online for service providers and WisDOT reference. The content is reviewed and updated regularly, providing a 24/7 centrally located collection of information and materials. This information is needed to assist service providers with direction and guidance of maintaining the high standards of operation set for this program.

Facility Repair and Upgrade Projects

FY 2025 minor repair projects that were billed through the service provider’s budget as “Extra Work” totaled \$56,785.03.

Notable facility minor repair projects completed in FY 2025 include:

- Safety Rest Area (SRA) 09 Lyndon Station and SRA 10 Mauston – Complete Controls performed balancing and optimization services for furnace and air conditioning system, \$14,724.00 WO #276218 and #276219.
- SRA 53 Millston – Mid-Wisconsin Pump & Well replaced well pump driver and Best Kept provided portables while well was down, \$5,345.06 WO #261744
- W 03-01 Cameron – Kitchen & Floor Décor installed new floor tile and wall trim in restroom buildings, \$4,716.49 WO #269995.

For a full list of minor repairs extra costs performed during FY 2025, refer to the “Extra Work” report on pages 13-14 of this report.

DSPN RF collaborates with service providers to identify projects and oversee the process by providing guidance and information. DSPN RF meets with BHM monthly to discuss projects to determine priority and funding.

Preventative Maintenance

The RAM Preventative Maintenance (PM) program is executed by service providers through FAMIS. Service providers are assigned preventive maintenance work orders and perform maintenance procedures as required throughout the fiscal year. This ensures that the assets are given due care on a regular basis to prolong their normal life expectancy.

Program Data Summaries

Data summaries attached to this report provide detailed cost information of sites included in the program. The summaries include

- FY 2025: Annual Work Program (page 10-12),
- Grand Total Summary (page 13),
- Extra Work Summary (pages 14-15),
- Cleanliness & Condition Inspection Summaries (pages 16-18),
- Traffic Comparison (page 19),
- Water Comparison (page 20),
- Traffic vs. Budget Cost Comparison Summary (page 21), and
- Traffic Count / Water Usage by County Summary (pages 22-49).

REST AREA MAINTENANCE (RAM) PROGRAM
FY25 (July 2024 – June 2025) Annual Work Program Budget Summary

Prepared by: DSPN Roadside Facilities
Last Updated: May 2, 2024

Service Provider Name	County	Property Name	FY24 Approved Budget	FY25 Approved Budget	\$ Difference	% Difference
APTIV, Inc.	LACROSSE	SRA 31 Lacrosse	\$216,109.51	\$214,192.04	\$1,917.47	-0.89%
ASCEND SERVICES	MANITOWOC	SRA 51 Maribel	\$409,844.03	\$426,830.98	\$16,986.95	4.14%
		SRA 52 Denmark W 16-10 Millhome				
BARRON COUNTY OSI	BARRON	SRA 33 New Auburn	\$378,426.24	\$394,563.79	\$16,137.55	4.26%
		SRA 34 Chetek W 03-01 Cameron				
BLACK RIVER INDUSTRIES	TAYLOR	H 60-05 Rustic Road W 60-01 Westboro W 60-02 Jump River W 60-06 Gilman	\$107,064.32	\$112,182.28	\$5,117.96	4.78%
	RUSK	W 54-07 Ingram				
CHIPPEWA RIVER INDUSTRIES	CHIPPEWA (north)	H 09-05 Old Abe & War Eagle & NSP Wildflower Trail W 09-08 Lake Holcombe W 09-13 Cornell H 09-16 Cobbban Bridge	\$62,442.91	\$77,122.17	\$14,679.26	23.51%
CLARK CO ADS	CLARK	T 10-03 Greenwood	\$3,892.75	\$3,892.75	\$ -	0.00%
CURATIVE CARE NETWORK	MILWAUKEE	P&R 40-10 Milwaukee (Holt Ave) P&R 40-10B Milwaukee (College Ave, SW corner) P&R 40-20A Milwaukee (College Ave, NE corner) P&R 40-30 Milwaukee (Ryan Rd) P&R 40-40 Milwaukee (Loomis Rd) P&R 40-50 Milwaukee 894 & STH 100) P&R 40-55 Milwaukee (76th St)	\$152,458.33	\$179,118.46	\$26,660.13	17.49%
	RACINE	H 51-07 32nd Division Memorial Hwy				
	MILWAUKEE	STH 794	\$142,405.73	\$155,416.05	\$13,010.32	9.14%
EMBARK SUPPORTED EMPLOYMENT	BAYFIELD	W 04-06 Port Wing W 04-10 Cable	\$103,848.59	\$101,764.40	\$(2,084.19)	-2.01%
	BURNETT	Welcome Sign 07-J Grantsburg S 07-09 Hertel				
	DOUGLAS	W 16-06 Moose Junction Welcome Sign 16-A Duluth Welcome Sign 16-B	\$220,533.69	\$224,478.49	\$3,944.80	1.79%
		SRA 23 Superior				

ENDEAVORS ADULT DEVELOPMENT CENTER	POLK	W 48-01 St. Croix Falls H 48-04 Danish Dairy Co- Op M 48-B St Croix Falls	\$27,629.94	\$25,157.01	\$(2,472.93)	-8.95%
HANDISHOP INDUSTRIES	JACKSON	SRA 53 Milston SRA 54 Black River Falls	\$672,611.22	\$787,352.89	\$114,741.67	17.06%
	WOOD	W 71-04 Marshfield				
	JUNEAU	SRA 9 Lyndon Station SRA 10 Mauston	\$719,866.45	\$765,658.47	\$45,792.02	6.36%
		W 29-02 Camp Douglas				
	MONROE	SRA 16 Sparta	\$287,238.65	\$271,837.48	\$(15,401.17)	-5.36%
LACROSSE	W 32-08 Shelby					
HEADWATERS INC.	FOREST	W 21-04 Cavour W 43-10 Monico	\$203,573.96	\$231,049.89	\$27,475.93	13.50%
	ONEIDA	W 43-13 Three Lakes W 63-23 Eagle River W 63-29 Land O' Lakes				
	VILAS (east)	W 63-31 St. Germain H 63-22 WI River Headwaters & 32nd Div Memorial Hwy				
HIGHLINE CORP.	IRON	SRA 103 Hurley	\$221,049.65	\$233,927.22	\$12,877.57	5.83%
		W 26-05 Manitowish M 26- A Hurley S 26-07 Apostle Islands W 63-03 Diamond Lake	\$80,067.93	\$84,752.40	\$4,684.47	5.85%
	VILAS (west)					
	ASHLAND	W 02-02 Glidden				
INDIANHEAD ENTERPRISES	DUNN	SRA 61 Menomonie EB SRA 62 Menomonie WB P&R 17-01 Elk Mound	\$629,719.18	\$673,535.76	\$43,816.58	6.96%
KENOSHA ACHIEVEMENT CTR	KENOSHA	SRA 26 Kenosha Welcome Sign 30-F Pikeville Welcome Sign 30-G Pleasant Prairie H 30-05 32nd Division Memorial Hwy	\$599,440.09	\$647,209.60	\$47,769.51	7.97%
LE PHILLIPS CDC	CHIPPEWA (south)	H 09-15 Nation's 1st Coop Generating Station	\$48,341.04	\$46,751.47	\$(1,589.57)	-3.29%
	EAU CLAIRE	W 18-04 Eau Claire				
	DUNN	W 17-06 Sand Creek				
NORTHWOODS INC. OF WI	MARQUETTE	SRA 81 Coloma SRA 82 Westfield				
	ADAMS	T 01-02 Ship Rock T 01-07 Parker Lake W 01-04 Cottonville	\$474,173.00	\$497,842.30	\$23,669.30	4.99%
		WAUSHARA	W 69-06 Redgranite			
	COLUMBIA	SRA 11 Portage	\$1,059,581.00	\$1,101,325.87	\$33,744.87	3.18%
		SRA 12 Poynette W 11-17 Merrimac - South	\$88,156.59	\$86,639.00	\$(1,517.59)	-1.72%
	SAUK	W 56-11 Merrimac - North				
	DODGE	SRA 63 Lomira				

		SRA 64 Theresa	\$495,975.28	\$518,672.52	\$22,697.24	2.96%
OPPORTUNITIES INC.	JEFFERSON	SRA 13 Lake Mills	\$493,617.04	\$570,773.52	\$77,156.48	15.63%
		SRA 14 Johnson Creek				
VENTURES UNLTD	WASHBURN	W 65-04 Springbrook	\$52,391.79	\$52,550.85	\$159.06	0.30%
		W 65-07 Barronett				
		W 65-10 Minong				
		H 65-08 Yellow River				
VERNON AREA REHAB. CENTER	VERNON	H 62-03 Nations First Watershed Project				
		H 62-04 Battle of Bad Axe & Black Hawk Trail				
		H 62-07 Dams on Mississippi & Lacrosse				
		Boiling Water Reactor				
		H 62-08 Admiral Mark A Mitscher US Navy				
		H 62-09 Governor Rusk				
		P 62-12 West Prairie E				
		P 62-13 West Prairie W				
		P 62-14 Bad Axe River Bridge	\$107,432.40	\$107,169.14	\$(263.26)	-0.25%
		P 62-R Victory/Desoto				
		P 62-S Genoa				
		SO 62-01 Stoddard				
		SO 62-11 De Soto				
		SO 62-L Pleasant Valley				
		SO 62-M Pleasant Valley				
		SO 62-N Pleasant Valley				
		SO 62-P Pleasant Valley				
SO 62-Q Stoddard W						
W 62-02 Readstown						
W 62-10 Genoa						
VIP SERVICES, INC	GRANT	SRA 106 Dickeyville	\$268,827.98	\$277,899.12	\$9,071.14	3.37%
	ROCK	SRA 17 Janesville	\$411,285.84	\$424,449.72	\$13,163.88	3.20%
		SRA 22 Beloit	\$454,556.48	\$472,075.64	\$17,519.16	3.85%
	WALWORTH	SRA 35 Elkhorn				
		SRA 36 East Troy				
		Welcome Sign 64-A Genoa City				
			Welcome Sign 64-B Walworth	\$281,824.74	\$315,470.10	\$33,645.36
		P&R 64-15 Genoa City				
WAUKESHA	P&R 67-15 Big Bend					

Totals: \$9,474,386.35 \$10,085,661.38 \$611,275.03 6.45%

SITE TYPE KEY:

BL = Boat Landing H = Historical Marker P = Parking Turnout
PR = Park and Ride L = Landscape Area M = Markers
SRA = Safety Rest Areas SO = Scenic Overlook T = Table Site
W = Wayside

Totals include added maintenance dollars.

**FY 2025 Grand Total Summary
July 1, 2024 – June 30, 2025**

<u>Overall Actual vs. Budget Summary</u>	<u>FY Actual Cost</u>	<u>FY Budget Costs</u>	<u>Difference</u>	<u>Percent</u>
Hours:	\$242,722.16	\$287,919.07	\$45,196.91	84.30%
Salaries:	\$4,255,922.09	\$4,814,459.35	\$558,537.26	88.40%
Fringe Benefits:	\$1,225,808.76	\$1,303,688.59	\$77,879.83	94.03%
Materials & Supplies:	\$706,974.31	\$535,180.36	\$(171,793.95)	132.10%
Equipment Costs:	\$333,266.84	\$317,598.49	\$(15,668.35)	104.93%
Vehicle Costs:	\$660,672.90	\$522,532.39	\$(138,140.51)	126.44%
Contractor Service Costs:	\$1,618,703.20	\$1,618,736.59	\$33.39	100.00%
Special Vendor Services:	\$567,033.21	\$822,590.73	\$255,557.52	68.93%
Miscellaneous Costs:	\$130,755.70	\$155,674.45	\$24,918.75	83.99%
Overall Actual vs. Budget Summary Totals:	\$9,499,137.01	\$10,090,460.95	\$591,323.94	94.14%

Breakdown by Category

Materials & Supplies

Cleaning	\$76,641.06	\$83,341.16	6,700.10	91.96%
Paper/Consumables	\$308,671.71	\$255,401.84	-53,269.87	120.86%
Building	\$159,259.94	\$87,607.48	-71,652.46	181.79%
Grounds	\$54,146.58	\$47,614.60	-6,531.98	113.72%
Tools	\$35,270.43	\$18,003.96	-17,266.47	195.90%
Uniforms	\$44,218.49	\$32,529.40	-11,689.09	135.93%
Miscellaneous	\$28,766.10	\$10,681.92	-18,084.18	269.30%
Materials & Supplies Totals:	\$706,974.31	\$535,180.36	-171,793.95	132.10%

Equipment

Equipment Purchases	\$228,709.07	\$185,620.87	-\$43,088.20	123.21%
Equipment Purchases (under \$500)	\$19,670.78	\$29,593.32	\$9,922.54	66.47%
Equipment Operating	\$61,786.13	\$62,981.48	\$1,195.35	98.10%
Equipment Fuel	\$23,100.86	\$39,402.82	\$16,301.96	58.63%
Equipment Totals:	\$333,266.84	\$317,598.49	-\$15,668.35	104.93%

Vehicle

Vehicle Purchases	\$307,717.04	\$167,175.38	-\$140,541.66	184.07%
Vehicle Mileage	\$24,041.26	\$5,968.50	-\$18,072.76	402.80%
Vehicle Operating	\$101,912.79	\$77,481.80	-\$24,430.99	131.53%
Vehicle Fuel	\$117,276.01	\$181,059.32	\$63,783.31	64.77%
Other Major Repairs	\$16,864.57	\$1,200.00	-\$15,664.57	1405.38%
Insurance	\$92,861.23	\$89,647.39	-\$3,213.84	103.58%
Vehicle Totals:	\$660,672.90	\$522,532.39	-\$138,140.51	126.44%

Special Vendor Services

Trash/Recycling	\$155,531.84	\$168,319.07	12,787.23	92.40%
HVAC	\$70,873.75	\$61,033.08	-9,840.67	116.12%
Electrical	\$44,844.91	\$29,220.48	-15,624.43	153.47%
Plumbing	\$84,506.90	\$90,185.80	5,678.90	93.70%
Well	\$17,464.62	\$8,837.80	-8,626.82	197.61%
Septic	\$42,849.10	\$75,082.44	32,233.34	57.07%
Portable Toilets	\$29,706.66	\$36,361.00	6,654.34	81.70%
Fire Extinguisher	\$2,399.91	\$6,246.80	3,846.89	38.42%
Landscape	\$29,738.42	\$47,308.00	17,569.58	62.86%
Building	\$40,312.86	\$118,198.74	77,885.88	34.11%
Other Professional Services	\$48,804.24	\$181,797.52	132,993.28	26.85%
Special Vendor Services Totals:	\$567,033.21	\$822,590.73	255,557.52	68.93%

Extra Work Projects Completed by Service Providers FY 2025 (July 1, 2024 - June 30, 2025)

Note: The costs noted in this report are considered extra work. All costs are included within the year-to-date actual costs.

Service Provider	County	Property Name	Description	Cost	FAMIS WO #
Barron County Developmental Services, Inc.	Barron	SAFETY REST AREA 33 NEW AUBURN	Hovland's upgraded fresh air and exhaust fan controls.	\$1,384.00	269982
		SAFETY REST AREA 34 CHETEK	Hovland's HVAC replaced A/C System for the Garage. Vendor said that system needs replacement due to age and getting noisy.	\$4,999.00	275106
		WAYSIDE 03-01 CAMERON	Kitchen & Floor Decor installed new floor tile and wall trim in men's and women's restroom buildings.	\$4,716.49	269995
Barron County DSI Total				\$11,099.49	
Handishop Industries, Inc.	Jackson	SAFETY REST AREA 53 MILSTON	Mid-Wisconsin Pump & Well replaced well pump driver. Best Kept provided portables while well was down.	\$5,345.06	261744
			Callahan Plumbing replaced the breakroom hot water heater which had a leak in the main tank.	\$1,525.00	262973
			LaCrosse Glass replaced four (4) mirrors that were scratched.	\$3,310.00	264590
		SAFETY REST AREA 54 BLACK RIVER FALLS	LaCrosse Glass replaced two (2) mirrors that were scratched.	\$1,655.00	264592
	Jackson County Total				\$11,835.06
	Juneau	SAFETY REST AREA 09 LYNDON STATION	Don's Plumbing replaced leaking water heater.	\$2,305.00	259302
			Midwest Pump and Well Company replaced well driver. Castlerock Sanitation provided six (6) standard toilets, two (2) ADA portable toilets and (2) hand washing stations for well shutdown.	\$1,995.00	262847
			Glacier Glass replaced all ten (10) mirrors located in the small and large men's restrooms have been scratched.	\$3,556.00	265246
			CWI performed a well pipe casing procedure in an ongoing effort to detect variables in the well water and reservoir. Lining and service equipment were installed. Castle Rock Sanitation provided portable toilets and hand-washing stations while the well was shut off.	\$1,995.00	273043

			Complete Control performed balancing and optimization services for furnace and air conditioning system.	\$7,362.00	276218
		SAFETY REST AREA 10 MAUSTON	Complete Control performed balancing and optimization services for the furnace and air conditioning system.	\$7,362.00	276219
Juneau County Total				\$24,575.00	
Handishop Industries, Inc. Total				\$36,410.06	
Kenosha Achievement Center, Inc.	Kenosha	SAFETY REST AREA 26 KENOSHA	Statewide Fence installed two (2) new access gates on both RTU units for access to filters.	\$1,990.00	254970
			Northern Mechanical replaced garage heater.	\$2,652.00	259291
			BSW Electric replaced hand dryers in the men's restrooms.	\$2,595.40	276230
Kenosha Achievement Center, Inc. Total				\$7,237.40	
VIP Services, Inc.	Grant	SAFETY REST AREA 106 DICKEYVILLE	Geisler Brothers Co. repaired air conditioning leak.	\$2,038.08	257598
VIP Services, Inc. - Total				\$2,038.08	
Grand Total				\$56,785.03	

Cleanliness Inspection Report - Safety Rest Areas Between July 1, 2024 and June 30, 2025

Explanation of Average Scores

76% - 80% = Exceeds Standards

70% - 75% = Meets Standards

65% - 69% = Does Not Meet Standards

	Number of Times Inspected	Average Score	Comments
SAFETY REST AREA 09 LYNDON STATION	2	75%	
SAFETY REST AREA 10 MAUSTON	2	75%	
SAFETY REST AREA 103 HURLEY	2	75%	
SAFETY REST AREA 106 DICKEYVILLE	2	75%	
SAFETY REST AREA 11 PORTAGE	2	75%	
SAFETY REST AREA 12 POYNETTE	2	75%	
SAFETY REST AREA 13 LAKE MILLS	2	75%	
SAFETY REST AREA 14 JOHNSON CREEK	2	75%	
SAFETY REST AREA 16 SPARTA	0		Site closed for construction.
SAFETY REST AREA 17 JANESVILLE	2	75%	
SAFETY REST AREA 22 БЕЛОIT	2	75%	
SAFETY REST AREA 23 SUPERIOR	2	75%	
SAFETY REST AREA 26 KENOSHA	2	75%	
SAFETY REST AREA 31 LA CROSSE	2	76%	Site looks great!
SAFETY REST AREA 33 NEW AUBURN	2	75%	
SAFETY REST AREA 34 CHETEK	2	74%	
SAFETY REST AREA 35 ELKHORN	2	75%	
SAFETY REST AREA 36 EAST TROY	2	75%	
SAFETY REST AREA 51 MARIBEL	2	75%	
SAFETY REST AREA 52 DENMARK	2	75%	
SAFETY REST AREA 53 MILSTON	2	75%	
SAFETY REST AREA 54 BLACK RIVER FALLS	2	75%	
SAFETY REST AREA 61 MENOMONIE EB	2	75%	
SAFETY REST AREA 62 MENOMONIE WB	2	75%	
SAFETY REST AREA 63 LOMIRA	2	75%	
SAFETY REST AREA 64 THERESA	2	75%	
SAFETY REST AREA 81 COLOMA	2	75%	
SAFETY REST AREA 82 WESTFIELD	2	75%	
Summary	54	75%	

1	1%	Exceeds Standards
27	99%	Meets Standards
0	0%	Does Not Meet Standards

Cleanliness Inspection Report – Waysides Between July 1, 2024 and June 30, 2025

Explanation of Average Scores

76% - 80% = Exceeds Standards

70% - 75% = Meets Standards

65% - 69% = Does Not Meet Standards

	Number of Times Inspected	Average Score
WAYSIDE 02-02 GLIDDEN	1	75%
WAYSIDE 03-01 CAMERON	1	75%
WAYSIDE 04-06 PORT WING	1	75%
WAYSIDE 04-10 CABLE	1	75%
WAYSIDE 09-08 LAKE HOLCOMBE	1	75%
WAYSIDE 09-13 CORNELL	1	75%
WAYSIDE 11-17 MERRIMAC SOUTH	2	75%
WAYSIDE 16-06 MOOSE JUNCTION	1	75%
WAYSIDE 17-06 SAND CREEK	1	75%
WAYSIDE 18-04 EAU CLAIRE	1	75%
WAYSIDE 21-04 CAVOUR	1	75%
WAYSIDE 26-05 MANITOWISH	1	75%
WAYSIDE 36-10 MILLHOME	1	75%
WAYSIDE 43-10 MONICO	1	75%
WAYSIDE 43-13 THREE LAKES	1	75%
WAYSIDE 48-01 ST CROIX FALLS	1	75%
WAYSIDE 54-07 INGRAM	1	75%
WAYSIDE 56-11 MERRIMAC NORTH	2	74%
WAYSIDE 60-01 WESTBORO	1	75%
WAYSIDE 60-02 JUMP RIVER	1	75%
WAYSIDE 60-06 GILMAN	1	75%
WAYSIDE 63-03 DIAMOND LAKE	1	75%
WAYSIDE 63-23 EAGLE RIVER	1	75%
WAYSIDE 63-29 LAND O' LAKES	1	75%
WAYSIDE 63-31 SAINT GERMAIN	1	75%
WAYSIDE 65-04 SPRINGBROOK	1	75%
WAYSIDE 65-07 BARRONETT	1	75%
WAYSIDE 65-10 MINONG	1	75%
WAYSIDE 69-06 REDGRANITE	1	74%
WAYSIDE 71-04 MARSHFIELD	1	75%
Summary	32	75%

0	0%	Exceeds Standards
30	100%	Meets Standards
0	0%	Does Not Meet Standards

Cleanliness Inspection Report - Other Seasonals Between July 1, 2024 and June 30, 2025

Explanation of Average Scores

76% - 80% = Exceeds Standards

70% - 75% = Meets Standards

65% - 69% = Does Not Meet Standards

	Number of Times Inspected	Average Score
HIST MARKER 09-05 OLD ABE & THE WAR EAGLE & NSP WILDFLOWER TRAIL	1	75%
HIST MARKER 09-15 NATION'S 1st COOP GENERATING STATION	1	75%
HIST MARKER 09-16 COBBAN BRIDGE	1	75%
HIST MARKER 48-04 DANISH DAIRY CO-OP	1	75%
HIST MARKER 51-07 32ND DIVISION MEMORIAL HIGHWAY	1	75%
HIST MARKER 60-05 RUSTIC ROAD	1	75%
HIST MARKER 63-22A WISCONSIN RIVER HEADWATERS	1	75%
HIST MARKER 63-22B THIRTY-SECOND DIVISION MEMORIAL HIGHWAY	1	75%
HIST MARKER 65-08 YELLOW RIVER	1	75%
PARK & RIDE 17-01 ELK MOUND	1	75%
PARK & RIDE 40-40 MILWAUKEE (Loomis Rd)	1	75%
PARK & RIDE 64-10 GENOA CITY	1	75%
SCENIC OVERLOOK 07-09 HERTEL	1	75%
SCENIC OVERLOOK 26-07 APOSTLE ISLAND	1	75%
TABLE SITE 10-03 GREENWOOD	1	75%
WELCOME SIGN 07-J GRANTSBURG	1	75%
WELCOME SIGN 26-A HURLEY	1	75%
WELCOME SIGN 30-H PLEASANT PRAIRIE	1	75%
WELCOME SIGN 30-M KENOSHA (At SRA 26) (Not Standard Sign)	1	75%
WELCOME SIGN 32-A LA CROSSE (At SRA 31)	1	75%
WELCOME SIGN 48-B ST CROIX FALLS	1	75%
WELCOME SIGN 53-A БЕЛОIT (At SRA 22)	1	75%
Summary	22	75%

0	0%	Exceeds Standards
22	100%	Meets Standards
0	0%	Does Not Meet Standards

Traffic Comparison Report

Fiscal Year 2023, 2024 and 2025 Average Daily Traffic (ADT) Comparison

Safety Rest Area	County	FY 2023 YTD Traffic	FY 2024 YTD Traffic	FY 2025 YTD Traffic	% Change Between 2024/2025	Notes
SRA 09 LYNDON STATION	Juneau	1,028	943	862	-8.59%	
SRA 10 MAUSTON	Juneau	1,079	1,101	1,112	1.00%	
SRA 103 HURLEY	Iron	166	246	207	-15.85%	
SRA 106 DICKEYVILLE	Grant	361	353	345	-2.27%	
SRA 11 PORTAGE	Columbia	1,367	1,244	1,272	2.25%	No data collected Aug. and Oct 2023.
SRA 12 POYNETTE	Columbia	1,476	1,338	1,425	6.50%	No data collected Sep. 2023.
SRA 13 LAKE MILLS	Jefferson	696	718	686	-4.46%	
SRA 14 JOHNSON CREEK	Jefferson	589	598	589	-1.51%	
SRA 17 JANESVILLE	Rock	999	1,002	1,029	-8.27%	
SRA 22 BELOIT	Rock	1,224	1,222	1,193	-2.37%	
SRA 23 SUPERIOR	Douglas	189	212	188	-11.32%	No data collected Aug 2023.
SRA 26 KENOSHA	Kenosha	271	494	473	-4.25%	
SRA 31 LA CROSSE	LaCrosse	256	281	259	-7.83%	No data collected Jan 2024.
SRA 33 NEW AUBURN	Barron	290	314	285	-9.24%	
SRA 34 CHETEK	Barron	241	284	266	-6.34%	No data collected July and Dec 2023.
SRA 35 ELKHORN	Walworth	257	242	259	7.02%	Site was closed for road work, June 2025. No data collected June 2024.
SRA 36 EAST TROY	Walworth	271	256	276	7.81%	No data collected June 2024
SRA 51 MARIBEL	Manitowoc	302	310	265	-14.52%	No data collected May and June 2025 due to construction.
SRA 52 DENMARK	Manitowoc	391	422	322	-23.70%	No data collected May and June 2025 due to construction.
SRA 53 MILSTON	Jackson	908	916	895	-2.29%	No data collected Oct 2023.
SRA 54 BLACK RIVER FALLS	Jackson	934	949	921	-2.95%	
SRA 61 MENOMONIE EB	Dunn	950	991	953	-3.83%	No data collected in Oct. 2023. No data collected Jan. 2023.
SRA 62 MENOMONIE WB	Dunn	1,064	1,071	1,029	-3.92%	
SRA 63 LOMIRA	Dodge	560	569	558	-1.93%	
SRA 64 THERESA	Dodge	521	538	525	-2.42%	
SRA 81 COLOMA	Marquette	349	356	366	2.81%	
SRA 82 WESTFIELD	Marquette	368	421	374	-11.16%	
Overall Average		634	644	627	-2.63%	

Water Comparison Report

Fiscal Year 2023, 2024, and 2025 Average Monthly Gallons of Water Usage Comparison

Safety Rest Area	County	FY 2023 AVG Water	FY 2024 AVG Water	FY 2025 AVG Water	% Change Between 2024/2025	Notes
SRA 09 Lyndon Station	Juneau	74,346	83,292	81,508	-2.14%	
SRA 10 Mauston	Juneau	122,638	116,250	108,300	-6.84%	
SRA 103 Hurley	Iron	14,815	13,883	12,723	-8.36%	
SRA 106 Dickeyville	Grant	23,417	32,696	42,208	29.09%	New water softener installed Jul 2024. Water issues in Oct. 2023 and water softener not working properly in Oct. and Nov 2023.
SRA 11 Portage	Columbia	176,250	142,833	146,208	2.36%	Well shut down Dec-2022 through Oct 2023 for high nitrate levels. Well shut down Jul, Sep, Oct 2024 and Jan, Feb, and Jun 2025.
SRA 12 Poynette	Columbia	155,375	140,417	132,083	-5.94%	No reading Well #2 due to pressure tank failing Oct 2023.
SRA 13 Lake Mills	Jefferson	26,867	26,117	28,267	8.23%	
SRA 14 Johnson Creek	Jefferson	94,763	74,840	77,640	3.74%	
SRA 16 Sparta	Monroe	32,575	36,425	0	-100.00%	No data collected. Site is under construction Sep 2024 through fall of 2025.
SRA 17 Janesville	Rock	133,629	124,781	122,023	-2.21%	
SRA 22 Beloit	Rock	127,183	121,433	116,800	-3.82%	
SRA 23 Superior	Douglas	15,804	14,838	27,674	86.51%	New Water Meter installed May 2024. Toilet continuously running overnight (Jul 2024), and flush valve stuck open overnight (Nov 2024).
SRA 26 Kenosha	Kenosha	64,083	73,375	71,083	-3.12%	
SRA 31 Lacrosse	LaCrosse	23,050	31,558	53,592	69.82%	Lot of fishermen used the site in Feb 2025. A couple of tournaments were held - several cars in the lot.
SRA 33 New Auburn	Barron	10,940	10,776	10,520	-2.38%	
SRA 34 Chetek	Barron	17,680	18,228	16,610	-8.88%	
SRA 35 Elkhorn	Walworth	21,683	21,044	16,267	-22.70%	Site closed most of Jul 2024 to the public due to road work.
SRA 36 East Troy	Walworth	18,558	20,356	15,583	-23.45%	Site closed most of Jul 2024 to the public due to road work. Water meter stopped working on Dec 3, 2024. Meter replaced Jan 16, 2025.
SRA 51 Maribel	Manitowoc	45,722	46,352	37,514	-19.07%	Site closing in late Apr 2025 due to construction.
SRA 52 Denmark	Manitowoc	41,909	59,326	58,222	-1.86%	Site closing in late Apr 2025 due to construction. No power from Sep 16 - Oct 5 2023.
SRA 53 Milston	Jackson	125,554	99,309	81,013	-18.42%	
SRA 54 Black River	Jackson	117,494	85,267	110,120	29.15%	
SRA 61 Menomonie EB	Dunn	54,383	74,720	71,263	-4.63%	
SRA 62 Menomonie WB	Dunn	63,977	62,547	56,318	-9.96%	
SRA 64 Theresa	Dodge	45,508	55,117	48,117	-12.70%	NFL draft April 2025. Power outage Apr 3, 2024. Bypass was open and not going through meter causing Feb 2023 reading to be low.
SRA 63 Lomira	Dodge	54,175	49,375	42,825	-13.27%	Heater for well had to be replaced Jan 2025. Brewers games and EAA event Jul and Aug 2024. NFL draft Apr 2025. Power outage Apr 3 2024.
SRA 82 Westfield	Marquette	37,742	35,175	33,467	-4.86%	
SRA 81 Coloma	Marquette	20,383	21,142	22,483	6.34%	
Overall Average		62,875	60,410	58,587	-3.02%	

Traffic and Budget Cost Comparison

The Operating CCLM (Custodial Care and Landscape Maintenance) services by the maintenance service provider Budget for paired sites (i.e. SRA 11 & SRA 12) is shown with an equal split for the Fiscal Year 2025 period. Paired sites have an operational advantage because they are close in proximity to each other and thus may gain certain efficiencies in personnel and equipment over those serving as a single site. The Operating Budget also includes Special Vendor Service costs for trash, plumbing, electrical, HVAC, septic, well services, etc., and are noted as per the range of these costs below; these costs are dependent on each site's mechanical systems.

Cost Per Vehicle = (Budget/365)/ADT

Safety Rest Area	County	FY 2025 ADT	FY25 Approved Operating CCLM ACTUAL COST	FY25 Cost Per Vehicle	FY24 Cost Per Vehicle	FY23 Cost Per Vehicle	FY22 Cost Per Vehicle
SRA 09 Lyndon Station	Juneau	862	\$382,993.99	\$1.22	\$1.04	\$0.88	\$0.85
SRA 10 Mauston	Juneau	1,112	\$382,993.99	\$0.94	\$0.89	\$0.84	\$0.71
SRA 11 Portage	Columbia	1,272	\$536,409.35	\$1.16	\$1.11	\$0.90	\$0.77
SRA 12 Poynette	Columbia	1,425	\$536,409.34	\$1.03	\$1.03	\$0.83	\$0.76
SRA 13 Lake Mills	Jefferson	686	\$258,004.30	\$1.03	\$1.09	\$0.89	\$0.86
SRA 14 Johnson Creek	Jefferson	589	\$258,004.30	\$1.20	\$1.31	\$1.05	\$1.01
SRA 16 Sparta (no counter)	Monroe	0	\$271,768.39	\$0.00	\$0.00	\$0.00	\$0.00
SRA 17 Janesville	Rock	1,029	\$405,104.85	\$1.08	\$1.29	\$1.01	\$0.87
SRA 22 Beloit	Rock	1,193	\$437,168.06	\$1.00	\$0.97	\$1.01	\$0.56
SRA 23 Superior	Douglas	188	\$173,730.75	\$2.53	\$2.50	\$3.24	\$2.64
SRA 26 Kenosha	Kenosha	473	\$614,610.68	\$3.56	\$3.31	\$5.29	\$2.05
SRA 31 LaCrosse	La Crosse	259	\$208,379.53	\$2.20	\$2.09	\$2.03	\$1.79
SRA 33 New Auburn	Barron	285	\$181,120.69	\$1.74	\$1.64	\$1.58	\$1.21
SRA 34 Chetek	Barron	266	\$181,120.70	\$1.87	\$1.82	\$1.90	\$1.24
SRA 35 Elkhorn	Walworth	259	\$155,238.10	\$1.64	\$1.51	\$1.40	\$1.17
SRA 36 East Troy	Walworth	276	\$155,238.10	\$1.54	\$1.43	\$1.33	\$1.14
SRA 51 Maribel	Manitowoc	265	\$192,950.07	\$1.99	\$1.63	\$1.47	\$1.12
SRA 52 Denmark	Manitowoc	322	\$192,950.08	\$1.64	\$1.20	\$1.14	\$0.91
SRA 53 Milston	Jackson	895	\$393,543.52	\$1.20	\$1.05	\$0.97	\$0.84
SRA 54 Black River Falls	Jackson	921	\$393,543.53	\$1.17	\$1.02	\$0.95	\$0.81
SRA 61 Menomonie EB	Dunn	953	\$336,581.58	\$0.97	\$0.82	\$0.84	\$0.66
SRA 62 Menomonie WB	Dunn	1,029	\$336,581.58	\$0.90	\$0.76	\$0.75	\$0.63
SRA 63 Lomira	Dodge	558	\$251,641.93	\$1.24	\$1.12	\$1.03	\$0.95
SRA 64 Theresa	Dodge	525	\$251,641.94	\$1.31	\$1.18	\$1.11	\$1.00
SRA 81 Coloma	Marquette	366	\$220,672.87	\$1.65	\$1.61	\$1.53	\$1.34
SRA 82 Westfield	Marquette	374	\$220,672.86	\$1.62	\$1.36	\$1.45	\$1.24
SRA 103 Hurley	Iron	207	\$233,927.22	\$3.10	\$2.46	\$3.38	\$2.94
SRA 106 Dickeyville	Grant	345	\$268,551.91	\$2.13	\$2.03	\$2.06	\$1.83

Fiscal Year 2025 Traffic Counts and Water Usage by County

County	Site name	Traffic	Water	Page #
Barron	SRA 33 New Auburn	X	X	22
Barron	SRA 34 Chetek	X	X	23
Columbia	SRA 11 Portage	X	X	24
Columbia	SRA 12 Poynette	X	X	25
Dodge	SRA 63 Lomira	X	X	26
Dodge	SRA 64 Theresa	X	X	27
Douglas	SRA 23 Superior	X	X	28
Dunn	SRA 61 Menomonie EB	X	X	29
Dunn	SRA 62 Menomonie WB	X	X	30
Grant	SRA 106 Dickeyville	X	X	31
Iron	SRA 103 Hurley	X	X	32
Jackson	SRA 53 Milston	X	X	33
Jackson	SRA 54 Black River Falls	X	X	34
Jefferson	SRA 13 Lake Mills	X	X	35
Jefferson	SRA 14 Johnson Creek	X	X	36
Juneau	SRA 09 Lyndon Station	X	X	37
Juneau	SRA 10 Mauston	X	X	38
Kenosha	SRA 26 Kenosha	X	X	39
LaCrosse	SRA 31 LaCrosse	X	X	40
Manitowoc	SRA 51 Maribel	X	X	41
Manitowoc	SRA 52 Denmark	X	X	42
Marquette	SRA 81 Coloma	X	X	43
Marquette	SRA 82 Westfield	X	X	44
Rock	SRA 17 Janesville	X	X	45
Rock	SRA 22 Beloit	X	X	46
Walworth	SRA 35 Elkhorn	X	X	47
Walworth	SRA 36 East Troy	X	X	48

Traffic Count and Water Usage – Fiscal Year 2025

Barron	SRA 34 Chetek	Provider: Barron County DSI
---------------	----------------------	------------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	385	Jul 2024	29,210
Aug 2024	370	Aug 2024	25,663
Sep 2024	329	Sep 2024	20,113
Oct 2024	279	Oct 2024	17,108
Nov 2024	212	Nov 2024	11,516
Dec 2024	187	Dec 2024	10,821
Jan 2025	163	Jan 2025	8,688
Feb 2025	178	Feb 2025	8,224
Mar 2025	197	Mar 2025	11,908
Apr 2025	229	Apr 2025	12,821
May 2025	310	May 2025	19,318
Jun 2025	354	Jun 2025	23,930
	266		16,610

Traffic Count and Water Usage – Fiscal Year 2025

Barron	SRA 33 New Auburn	Provider: Barron County DSI
---------------	--------------------------	------------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	412	Jul 2024	16,836
Aug 2024	390	Aug 2024	15,643
Sep 2024	354	Sep 2024	13,309
Oct 2024	300	Oct 2024	11,272
Nov 2024	239	Nov 2024	7,695
Dec 2024	200	Dec 2024	7,387
Jan 2025	177	Jan 2025	5,985
Feb 2025	201	Feb 2025	5,848
Mar 2025	221	Mar 2025	7,848
Apr 2025	252	Apr 2025	8,513
May 2025	309	May 2025	11,482
Jun 2025	369	Jun 2025	14,417
	285		10,520

Traffic Count and Water Usage – Fiscal Year 2025

Columbia	SRA 11 Portage	Provider: Northwoods, Inc. of WI
-----------------	-----------------------	---

Traffic (ADT)

Jul 2024	1,598
Aug 2024	1,517
Sep 2024	1,444
Oct 2024	1,398
Nov 2024	1,163
Dec 2024	1,049
Jan 2025	907
Feb 2025	967
Mar 2025	1,119
Apr 2025	1,196
May 2025	1,383
Jun 2025	1,528
	1,272

Water Usage (Gal)

Jul 2024	29,210
	123,000
Aug 2024	586,000
	0
Sep 2024	401,000
	0
Oct 2024	406,000
	0
Nov 2024	342,000
	0
Dec 2024	228,000
	0
Jan 2025	231,000
	0
Feb 2025	175,000
	0
Mar 2025	145,000
	0
Apr 2025	178,000
	0
May 2025	182,000
	0
Jun 2025	248,000
	0
	146,208

Traffic Count and Water Usage – Fiscal Year 2025

Columbia	SRA 12 Poynette	Provider: Northwoods, Inc. of WI
-----------------	------------------------	---

Traffic (ADT)

Jul 2024	1,691
Aug 2024	1,657
Sep 2024	1,647
Oct 2024	1,567
Nov 2024	1,312
Dec 2024	1,161
Jan 2025	1,010
Feb 2025	1,065
Mar 2025	1,234
Apr 2025	1,358
May 2025	1,647
Jun 2025	1,749
	1,425

Water Usage (Gal)

Jul 2024	220,000
	116,000
Aug 2024	205,000
	179,000
Sep 2024	187,000
	172,000
Oct 2024	158,000
	141,000
Nov 2024	141,000
	127,000
Dec 2024	119,000
	104,000
Jan 2025	111,000
	100,000
Feb 2025	93,000
	81,000
Mar 2025	89,000
	79,000
Apr 2025	119,000
	106,000
May 2025	124,000
	107,000
Jun 2025	158,000
	134,000
	132,083

Traffic Count and Water Usage – Fiscal Year 2025

Dodge	SRA 63 Lomira	Provider: Northwoods, Inc. of WI
--------------	----------------------	---

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	703	Jul 2024	51,400
Aug 2024	695	Aug 2024	55,200
Sep 2024	631	Sep 2024	59,400
Oct 2024	630	Oct 2024	52,000
Nov 2024	538	Nov 2024	49,200
Dec 2024	441	Dec 2024	36,800
Jan 2025	403	Jan 2025	33,500
Feb 2025	418	Feb 2025	28,000
Mar 2025	477	Mar 2025	25,700
Apr 2025	526	Apr 2025	36,200
May 2025	605	May 2025	38,400
Jun 2025	632	Jun 2025	48,100
	558		42,825

Traffic Count and Water Usage – Fiscal Year 2025

Dodge	SRA 64 Theresa	Provider: Northwoods, Inc. of WI
--------------	-----------------------	---

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	725	Jul 2024	54,900
Aug 2024	649	Aug 2024	77,700
Sep 2024	575	Sep 2024	70,000
Oct 2024	555	Oct 2024	52,600
Nov 2024	474	Nov 2024	61,100
Dec 2024	405	Dec 2024	41,300
Jan 2025	359	Jan 2025	36,300
Feb 2025	388	Feb 2025	28,900
Mar 2025	445	Mar 2025	25,900
Apr 2025	509	Apr 2025	36,700
May 2025	589	May 2025	39,900
Jun 2025	628	Jun 2025	52,100
	525		48,117

Traffic Count and Water Usage – Fiscal Year 2025

Douglas	SRA 23 Superior	Provider: Embark Supported Employment
----------------	------------------------	--

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	292	Jul 2024	101,809
Aug 2024	284	Aug 2024	23,961
Sep 2024	259	Sep 2024	22,009
Oct 2024	204	Oct 2024	9,613
Nov 2024	147	Nov 2024	100,619
Dec 2024	116	Dec 2024	7,698
Jan 2025	105	Jan 2025	6,329
Feb 2025	110	Feb 2025	6,329
Mar 2025	130	Mar 2025	8,633
Apr 2025	149	Apr 2025	11,079
May 2025	199	May 2025	14,738
Jun 2025	261	Jun 2025	19,271
	188		27,674

Traffic Count and Water Usage – Fiscal Year 2025

Dunn	SRA 61 Menomonie EB	Provider: Indianhead Ent.
-------------	----------------------------	----------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	1,225	Jul 2024	92,427
Aug 2024	1,214	Aug 2024	107,420
Sep 2024	1,058	Sep 2024	98,054
Oct 2024	990	Oct 2024	81,572
Nov 2024	850	Nov 2024	72,214
Dec 2024	786	Dec 2024	56,871
Jan 2025	661	Jan 2025	55,591
Feb 2025	695	Feb 2025	43,151
Mar 2025	847	Mar 2025	39,305
Apr 2025	910	Apr 2025	58,314
May 2025	1,038	May 2025	67,367
Jun 2025	1,163	Jun 2025	82,867
	953		71,263

Traffic Count and Water Usage – Fiscal Year 2025

Dunn	SRA 62 Menomonie WB	Provider: Indianhead Ent.
-------------	----------------------------	----------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	1,348	Jul 2024	72,378
Aug 2024	1,342	Aug 2024	83,593
Sep 2024	1,140	Sep 2024	80,870
Oct 2024	1,071	Oct 2024	61,202
Nov 2024	912	Nov 2024	53,997
Dec 2024	856	Dec 2024	46,173
Jan 2025	697	Jan 2025	48,874
Feb 2025	736	Feb 2025	33,948
Mar 2025	902	Mar 2025	30,657
Apr 2025	981	Apr 2025	49,794
May 2025	1,131	May 2025	51,028
Jun 2025	1,229	Jun 2025	63,297
	1,029		56,318

Traffic Count and Water Usage – Fiscal Year 2025

Grant	SRA 106 Dickeyville	Provider: VIP Services, Inc.
--------------	----------------------------	-------------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	472	Jul 2024	49,600
Aug 2024	445	Aug 2024	45,000
Sep 2024	405	Sep 2024	40,300
Oct 2024	410	Oct 2024	41,400
Nov 2024	300	Nov 2024	34,700
Dec 2024	260	Dec 2024	34,700
Jan 2025	216	Jan 2025	30,900
Feb 2025	225	Feb 2025	28,000
Mar 2025	282	Mar 2025	39,900
Apr 2025	323	Apr 2025	46,400
May 2025	386	May 2025	55,100
Jun 2025	417	Jun 2025	60,500
	345		42,208

Traffic Count and Water Usage – Fiscal Year 2025

Iron	SRA 103 Hurley	Provider: Highline Corporation
-------------	-----------------------	---------------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	295	Jul 2024	16,388
Aug 2024	298	Aug 2024	20,035
Sep 2024	261	Sep 2024	19,991
Oct 2024	218	Oct 2024	16,257
Nov 2024	157	Nov 2024	13,722
Dec 2024	142	Dec 2024	7,286
Jan 2025	158	Jan 2025	6,490
Feb 2025	163	Feb 2025	6,150
Mar 2025	165	Mar 2025	7,546
Apr 2025	172	Apr 2025	8,914
May 2025	212	May 2025	17,152
Jun 2025	246	Jun 2025	12,741
	207		12,723

Traffic Count and Water Usage – Fiscal Year 2025

Jackson	SRA 53 Milston	Provider: Handishop Ind.
----------------	-----------------------	---------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	1,175	Jul 2024	118,723
Aug 2024	1,168	Aug 2024	127,477
Sep 2024	1,000	Sep 2024	127,551
Oct 2024	954	Oct 2024	89,173
Nov 2024	810	Nov 2024	96,729
Dec 2024	728	Dec 2024	115,283
Jan 2025	615	Jan 2025	42,492
Feb 2025	655	Feb 2025	31,794
Mar 2025	757	Mar 2025	34,338
Apr 2025	816	Apr 2025	52,516
May 2025	941	May 2025	54,911
Jun 2025	1,124	Jun 2025	81,169
	895		81,013

Traffic Count and Water Usage – Fiscal Year 2025

Jackson	SRA 54 Black River Falls	Provider: Handishop Ind.
----------------	---------------------------------	---------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	1,212	Jul 2024	122,164
Aug 2024	1,221	Aug 2024	135,182
Sep 2024	1,009	Sep 2024	146,179
Oct 2024	981	Oct 2024	97,926
Nov 2024	812	Nov 2024	92,690
Dec 2024	748	Dec 2024	86,330
Jan 2025	607	Jan 2025	80,122
Feb 2025	653	Feb 2025	95,158
Mar 2025	768	Mar 2025	90,745
Apr 2025	859	Apr 2025	99,048
May 2025	1,022	May 2025	131,067
Jun 2025	1,162	Jun 2025	144,833
	921		110,120

Traffic Count and Water Usage – Fiscal Year 2025

Jefferson	SRA 13 Lake Mills	Provider: Opportunities, Inc.
------------------	--------------------------	--------------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	840	Jul 2024	35,800
Aug 2024	840	Aug 2024	51,600
Sep 2024	812	Sep 2024	40,000
Oct 2024	752	Oct 2024	29,700
Nov 2024	656	Nov 2024	25,400
Dec 2024	541	Dec 2024	19,900
Jan 2025	472	Jan 2025	22,100
Feb 2025	503	Feb 2025	16,500
Mar 2025	578	Mar 2025	15,400
Apr 2025	661	Apr 2025	20,600
May 2025	759	May 2025	25,400
Jun 2025	821	Jun 2025	36,800
	686		28,267

Traffic Count and Water Usage – Fiscal Year 2025

Jefferson	SRA 14 Johnson Creek	Provider: Opportunities, Inc.
------------------	-----------------------------	--------------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	712	Jul 2024	90,636
Aug 2024	712	Aug 2024	95,277
Sep 2024	658	Sep 2024	106,341
Oct 2024	673	Oct 2024	104,492
Nov 2024	542	Nov 2024	84,528
Dec 2024	463	Dec 2024	55,545
Jan 2025	419	Jan 2025	64,426
Feb 2025	461	Feb 2025	47,075
Mar 2025	525	Mar 2025	50,526
Apr 2025	590	Apr 2025	64,144
May 2025	630	May 2025	74,646
Jun 2025	682	Jun 2025	94,045
	589		77,640

Traffic Count and Water Usage – Fiscal Year 2025

Juneau	SRA 09 Lyndon Station	Provider: Handishop, Ind.
---------------	------------------------------	----------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	1,134	Jul 2024	108,800
Aug 2024	1,117	Aug 2024	132,400
Sep 2024	1,001	Sep 2024	148,500
Oct 2024	949	Oct 2024	97,000
Nov 2024	807	Nov 2024	91,800
Dec 2024	705	Dec 2024	65,000
Jan 2025	585	Jan 2025	51,500
Feb 2025	595	Feb 2025	40,100
Mar 2025	726	Mar 2025	36,400
Apr 2025	779	Apr 2025	54,100
May 2025	898	May 2025	72,900
Jun 2025	1,045	Jun 2025	79,600
	862		81,508

Traffic Count and Water Usage – Fiscal Year 2025

Juneau	SRA 10 Mauston	Provider: Handishop, Ind.
---------------	-----------------------	----------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	1,418	Jul 2024	177,500
Aug 2024	1,397	Aug 2024	147,600
Sep 2024	1,240	Sep 2024	184,400
Oct 2024	1,199	Oct 2024	107,800
Nov 2024	1,022	Nov 2024	102,000
Dec 2024	932	Dec 2024	95,700
Jan 2025	780	Jan 2025	72,500
Feb 2025	795	Feb 2025	60,000
Mar 2025	943	Mar 2025	48,700
Apr 2025	1,041	Apr 2025	96,200
May 2025	1,208	May 2025	83,100
Jun 2025	1,374	Jun 2025	124,100
	1,112		108,300

Traffic Count and Water Usage – Fiscal Year 2025

Kenosha	SRA 26 Kenosha	Provider: Kenosha Achievement Ctr.
----------------	-----------------------	---

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	609	Jul 2024	95,000
Aug 2024	598	Aug 2024	93,000
Sep 2024	504	Sep 2024	96,000
Oct 2024	494	Oct 2024	66,000
Nov 2024	448	Nov 2024	69,000
Dec 2024	407	Dec 2024	64,000
Jan 2025	332	Jan 2025	50,000
Feb 2025	353	Feb 2025	51,000
Mar 2025	423	Mar 2025	43,000
Apr 2025	441	Apr 2025	66,000
May 2025	501	May 2025	68,000
Jun 2025	561	Jun 2025	92,000
	473		71,083

Traffic Count and Water Usage – Fiscal Year 2025

LaCrosse	SRA 31 LaCrosse	Provider: Aptiv, Inc.
-----------------	------------------------	------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	344	Jul 2024	34,500
Aug 2024	351	Aug 2024	39,500
Sep 2024	305	Sep 2024	47,500
Oct 2024	297	Oct 2024	41,900
Nov 2024	212	Nov 2024	30,100
Dec 2024	189	Dec 2024	30,200
Jan 2025	171	Jan 2025	29,600
Feb 2025	181	Feb 2025	19,700
Mar 2025	210	Mar 2025	17,000
Apr 2025	222	Apr 2025	16,100
May 2025	286	May 2025	25,500
Jun 2025	335	Jun 2025	40,900
	259		31,042

Traffic Count and Water Usage – Fiscal Year 2025

Manitowoc	SRA 51 Maribel	Provider: Ascend Services
------------------	-----------------------	----------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	450	Jul 2024	53,312
Aug 2024	447	Aug 2024	61,298
Sep 2024	426	Sep 2024	65,052
Oct 2024	402	Oct 2024	63,386
Nov 2024	290	Nov 2024	52,679
Dec 2024	235	Dec 2024	32,100
Jan 2025	211	Jan 2025	27,840
Feb 2025	226	Feb 2025	24,855
Mar 2025	225	Mar 2025	21,211
Apr 2025	264	Apr 2025	24,302
May 2025	0	May 2025	24,127
Jun 2025	0	Jun 2025	0
	265		37,514

Traffic Count and Water Usage – Fiscal Year 2025

Manitowoc	SRA 52 Denmark	Provider: Ascend Services
------------------	-----------------------	----------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	547	Jul 2024	85,432
Aug 2024	547	Aug 2024	94,966
Sep 2024	484	Sep 2024	108,451
Oct 2024	480	Oct 2024	88,437
Nov 2024	363	Nov 2024	78,450
Dec 2024	297	Dec 2024	53,098
Jan 2025	271	Jan 2025	43,243
Feb 2025	273	Feb 2025	37,536
Mar 2025	277	Mar 2025	31,076
Apr 2025	322	Apr 2025	39,003
May 2025	0	May 2025	38,970
Jun 2025	0	Jun 2025	0
	322		58,222

Traffic Count and Water Usage – Fiscal Year 2025

Marquette	SRA 81 Coloma	Provider: Northwoods, Inc. of WI
------------------	----------------------	---

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	547	Jul 2024	27,600
Aug 2024	525	Aug 2024	36,700
Sep 2024	487	Sep 2024	35,600
Oct 2024	430	Oct 2024	29,600
Nov 2024	299	Nov 2024	25,300
Dec 2024	242	Dec 2024	14,400
Jan 2025	225	Jan 2025	13,100
Feb 2025	237	Feb 2025	12,200
Mar 2025	254	Mar 2025	11,800
Apr 2025	287	Apr 2025	14,400
May 2025	405	May 2025	19,400
Jun 2025	451	Jun 2025	29,700
	366		22,483

Traffic Count and Water Usage – Fiscal Year 2025

Marquette	SRA 82 Westfield	Provider: Northwoods, Inc. of WI
------------------	-------------------------	---

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	514	Jul 2024	70,700
Aug 2024	502	Aug 2024	49,300
Sep 2024	440	Sep 2024	47,500
Oct 2024	422	Oct 2024	36,200
Nov 2024	324	Nov 2024	34,900
Dec 2024	286	Dec 2024	24,300
Jan 2025	237	Jan 2025	20,700
Feb 2025	258	Feb 2025	17,100
Mar 2025	287	Mar 2025	16,000
Apr 2025	327	Apr 2025	20,700
May 2025	419	May 2025	25,500
Jun 2025	473	Jun 2025	38,700
	374		33,467

Traffic Count and Water Usage – Fiscal Year 2025

Rock	SRA 17 Janesville	Provider: VIP Services, Inc.
-------------	--------------------------	-------------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	1,368	Jul 2024	147,876
Aug 2024	1,263	Aug 2024	184,594
Sep 2024	1,163	Sep 2024	170,717
Oct 2024	1,135	Oct 2024	148,662
Nov 2024	922	Nov 2024	130,177
Dec 2024	806	Dec 2024	126,997
Jan 2025	754	Jan 2025	69,850
Feb 2025	779	Feb 2025	81,303
Mar 2025	907	Mar 2025	72,536
Apr 2025	963	Apr 2025	100,537
May 2025	1,057	May 2025	102,332
Jun 2025	1,226	Jun 2025	128,689
	1,029		122,023

Traffic Count and Water Usage – Fiscal Year 2025

Rock	SRA 22 Beloit	Provider: VIP Services, Inc.
-------------	----------------------	-------------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	1,590	Jul 2024	156,400
Aug 2024	1,500	Aug 2024	184,300
Sep 2024	1,312	Sep 2024	164,000
Oct 2024	1,254	Oct 2024	125,000
Nov 2024	1,049	Nov 2024	117,000
Dec 2024	944	Dec 2024	89,800
Jan 2025	809	Jan 2025	87,900
Feb 2025	845	Feb 2025	69,500
Mar 2025	1,050	Mar 2025	62,000
Apr 2025	1,136	Apr 2025	98,800
May 2025	1,328	May 2025	108,600
Jun 2025	1,498	Jun 2025	138,300
	1,193		116,800

Traffic Count and Water Usage – Fiscal Year 2025

Walworth	SRA 35 Elkhorn	Provider: VIP Services, Inc.
-----------------	-----------------------	-------------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	289	Jul 2024	19,900
Aug 2024	313	Aug 2024	23,100
Sep 2024	296	Sep 2024	20,800
Oct 2024	291	Oct 2024	21,500
Nov 2024	234	Nov 2024	15,100
Dec 2024	206	Dec 2024	15,200
Jan 2025	191	Jan 2025	11,700
Feb 2025	200	Feb 2025	10,600
Mar 2025	240	Mar 2025	16,800
Apr 2025	258	Apr 2025	17,100
May 2025	284	May 2025	20,700
Jun 2025	307	Jun 2025	2,700
	259		16,267

Traffic Count and Water Usage – Fiscal Year 2025

Walworth	SRA 36 East Troy	Provider: VIP Services, Inc.
-----------------	-------------------------	-------------------------------------

Traffic (ADT)		Water Usage (Gal)	
Jul 2024	321	Jul 2024	23,900
Aug 2024	341	Aug 2024	28,200
Sep 2024	318	Sep 2024	23,400
Oct 2024	309	Oct 2024	23,100
Nov 2024	250	Nov 2024	16,000
Dec 2024	217	Dec 2024	1,600
Jan 2025	210	Jan 2025	6,400
Feb 2025	228	Feb 2025	10,900
Mar 2025	239	Mar 2025	15,000
Apr 2025	266	Apr 2025	15,700
May 2025	293	May 2025	19,000
Jun 2025	320	Jun 2025	3,800
	276		15,583

FY 2025 RAM Service Providers

APTIV, Inc., LaCrosse

Ascend Services, Inc., Manitowoc

Barron County Developmental Services, Inc., Barron

Black River Industries, Medford

Chippewa River Industries, Chippewa Falls

Clark County Adult Development Services, Greenwood

Curative Care Network, West Allis

Embark Supported Employment, Superior

Endeavors Adult Development Center, Balsam Lake

Handishop Industries, Inc., Tomah

Headwaters, Inc., Rhinelander

Highline Corporation, Hurley

Indianhead Enterprises, Menomonie

Kenosha Achievement Center, Kenosha

L.E. Phillips Career Development, Eau Claire

Northwoods Inc. of Wisconsin, Portage

Opportunities, Inc., Fort Atkinson

Ventures Unlimited, Inc., Shell Lake

Vernon Area Rehabilitation Center, Viroqua

VIP Services, Inc., Elkhorn⁴⁶



Bureau of
Highway Maintenance
Roadside Facilities

This report was prepared by:

Kapur & Associates, Inc.

7711 N Port Washington Road, Milwaukee, WI 53217

E-mail: woliva@kapurinc.com

Website: roadsidefacilities.org