

OVER 30 YEARS
**BUILDING
COMMUNITIES
OF HOPE**

ANNUAL
REPORT
**20
22**



BOARD OF DIRECTORS

Jim Wolfe, Board President
President
JWE S Corp

John Trotta, Board Vice President
Senior Vice President
WSP USA

Jeff Riemer, Board Secretary
Executive Vice President, Retired
Lendlease

Theodore Weldon, Board Treasurer
Executive General Manager
Lendlease Development Inc.

Christina Abbott
Senior Manager
KPMG LLP

Laurie Holmes
Partner Attorney
Faegre Drinker Biddle & Reath LLP

Angelica Alfaro
Associate Director
University of Illinois System

Sister Mary Ellen Lacy
Daughters of Charity

Don Biernacki
Senior Vice President
Related Midwest

Michael Landers
Chief Operating Officer
Global Water Technology, Inc.

Mary Patricia Burns
President
Burke Burns and Pinelli, Ltd.

Phaedra Leslie
Vice President of Diversity,
Workforce Development,
and Community Engagement
ALL Construction Group

Tarrah Cooper Wright
CEO and Partner
Rise Strategy Group

Jonah Siegellak
Principal
Millenium Advisors

Rama Dandamudi
Founder and CEO
Dandamudi's Inc.

Brent Hassert
President
Brent Hassert Consulting LLC

Patricia Thomas
Vice President
Charles River Associates

David Hoffman
Executive Vice President, Retired
Morse Diesel International

Mark Wright
President and CEO
Diverse Facility Solutions

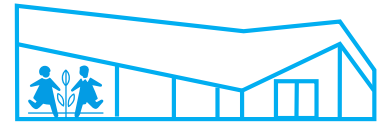
TABLE OF CONTENTS

04	——	About Us
05	——	Message from the CEO
06	——	Top 3 Highlights of 2022
07	——	Key Outcomes
08	——	Financials
09	——	New Programs 2022 - Inside the Community Center

ABOUT US

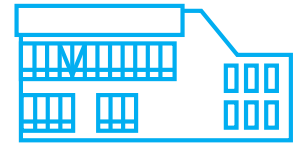
SOS Children's Villages Illinois offers an innovative approach to traditional foster care. Our model of care gives children the opportunity to live in a nurturing, stable, single-family home with their siblings in the care of a full-time, professionally trained foster parent in one of our three Villages surrounded by a supportive environment and community. Additionally, through Casa Tepeyac, we provide in-home family services and supportive resources to at-risk families in the Back of the Yards neighborhood of Chicago.

OUR VILLAGES



ROOSEVELT SQUARE VILLAGE

Located in the Roosevelt Square Community of Chicago



CHICAGO VILLAGE

Located in the Auburn Gresham/Englewood Neighborhood of Chicago



LOCKPORT VILLAGE

Located in Lockport, Illinois



CASA TEPEYAC

Located in the Back of the Yards Neighborhood of Chicago

RECOGNITION

We are an accredited non-profit organization recognized for its transparency and fiscal responsibility.



MESSAGE FROM THE CEO



Delphine F. Rankin

"Let's envision community resources to keep preserving families in our communities"

As announced in earlier communications, I am excited to assume the role of Chief Executive Officer of SOS Children's Villages Illinois effective November 1, 2022.

In 2014, I joined SOS Illinois as the inaugural Director of Programs and Services to launch the newest Village, the Roosevelt Square Village. Instantly, I witnessed the passion and service mentality of everyone affiliated with the organization.

During my tenure, I had the opportunity to work under the leadership of our former Chief Executive Officer, Tim McCormick and under his guidance I was able to learn all aspects of the organization.

With my background, I bring transformational leadership in administrative management, program development, and strategic planning, which will all be crucial to growth and program development for the future.

Most importantly, I bring a deep understanding of the mission and vision of SOS Illinois and the openness to listen to the needs of children, youth, and the families we serve.

TOP 3 HIGHLIGHTS OF 2022



We saw a total of 30 family reunifications. Like Ms. Kilpatrick, who recently reunited with her three kids. Ms. Kilpatrick has been with SOS Illinois since 2020 and has worked closely with our Roosevelt staff to stay on track and complete all tasks required for her reunification.



Thanks to on-going donor support, over 50 of our youth in care had summer camp opportunities. Special thanks to BorgWarner Inc., Chicago Yacht Club Foundation, Camp Manitowish, Chicago Adventure Therapy and Southern Spirits.



Our Roosevelt Square Community Center was distinguished with the Citation of Merit in AIA Chicago's Design Excellence Awards! On November 1st, the Roosevelt Square Community Center was renamed to the Tim McCormick Community Center to honor the legacy of our former CEO, Tim McCormick.

CELEBRATING OVER 30 YEARS OF SERVICE TO ILLINOIS' MOST VULNERABLE FAMILIES

Visit our website to read the full blog at sosillinois.org/connect

2022 KEY OUTCOMES

HOPE IN ACTION

57,685 DAYS OF CARE

This equates to 1,384,440 hours of service to the children in our care

356 CHILDREN SERVED

Over 350 children were served through our programs and services this year

26 PERMANENCY

We reinforced our commitment to help children connect and find their "forever home"

30 FOSTER PARENTS

We hired a case management supervisor, three new case workers and 54 Relief Parents

NOTABLE INITIATIVES

SOCIAL JUSTICE COMMITTEE



HEALTH & WELLNESS COMMITTEE



FAMILY REUNIFICATION COMMITTEE



7

Youth in care competed in their first Karate Competition and won a total of 3 First Place trophies and 2 Second Place trophies!

25

Families got stronger by taking our Parenting Classes

40

Youth in care are healing by receiving clinical therapy

681

New supporters across all SOS Illinois social media platforms

2022 FINANCIALS

Assets

Current Assets	\$766,2668
Property & Equipment Net	\$24,518,500
Other Assets	\$12,583,830
Total Assets	\$44,764,998

Liabilities

Current Liabilities	\$1,728,371
Long-Term Liabilities	\$11,583,446
Net Assets	\$31,453,181
Total Liabilities & Net Assets	\$44,64,998

Income

Government Support	\$10,772,020
Private Support & Special Events	\$2,413,011
Total Other Income	\$820,851
Total Income	\$14,005,882

Functional Expenses

Program Services	\$10,322,282
Management & General	\$1,488,085
Fundraising	\$580,243
Total Expenses	\$12,390,610

Net Assets

Change in Net Assets	\$1,615,272
Beginning Net Assets	\$29,837,909
Ending Net Assets	\$31,453,181

NEW PROGRAMS 2022 INSIDE THE COMMUNITY CENTER



COOKING &
NUTRITION
PROGRAMS

EXPANDED
CLINICAL
SERVICES



CREATIVE CLUB

MARTIAL ARTS

YOUTH DANCE/
CHOIR



**WITH THESE PROGRAMS WE AIM TO
CONTINUE TO PROVIDE ACCESS AND
RESOURCES TO THE MOST VULNERABLE**



SOSILLINOIS.ORG