

ABCI End of Project Report - Phase 1

Table of Contents

Introduction	1
Deliverables	2
Indicators of Project Success and Impact.....	2
Community Vision & Mandate	2
Data Gathering, Analysis, and Mapping	3
Advancing Relationships	3
Proposed Protected Area Designation	4
Financial Summary.....	4
Additional Comments.....	5
Feedback for the BC Conservation Fund Team	5
Additional Uploads	6

Introduction

The intention of this final report is to provide space to review the project's overall progress, understand the relevant conservation outcomes, identify learning opportunities, and where applicable, review readiness to progress to subsequent funding phases.

We aim to keep reporting proportionate and as streamlined as possible. Where feasible, we are happy to accept materials already prepared for other partners, and point-form responses are welcome throughout. Our intention is to reduce administrative burden while still gathering the information needed to be able to support the work appropriately and meet our reporting expectations with the Province.

If you have any questions or accessibility requirements, please contact us at info@bcconservationfund.ca.

Deliverables

We know that meaningful work requires flexibility, and program adjustments are a normal part of that process. Your honest reflections help us communicate a clear picture of both the program's strengths and learning opportunities.

Were the deliverables and milestones outlined in your Schedule A completed as planned? Yes/Partial/No

If No/Partial, Please explain which deliverables were not completed or were adapted, and why.

Indicators of Project Success and Impact

If you identified success indicator(s) during previous reporting check-ins, please describe:

- Final results against these indicators
- Evidence of impact (qualitative and/or quantitative)
- Any unexpected outcomes (positive or negative)

Community Vision & Mandate

(If applicable) Please upload a copy of the community vision and mandate developed as part of this Phase.

Provide any reflections on this process including challenges and learnings:

Data Gathering, Analysis, and Mapping

Summarize the major findings from the project activities related to identifying conservation values and establishing baseline conditions:

Provide a list of culturally important species and/or features present in the proposed/new protected area:

Advancing Relationships

Briefly summarize any engagement with the Province regarding pathways to government-to-government planning and long-term stewardship agreements:

Please share any other reflections and updates on progress in advancing the following relationships:

- Collaborating partners
- Overlapping claimants
- Tenure holders

Proposed Protected Area Designation

Describe any changes to the proposed area designation and key attributes since submitting your application:

Provide a list of culturally important species and/or features present in the proposed/new protected area:

Please indicate whether you feel the project is ready to progress to the next ABCI phase. Yes/No/Not Applicable

If Yes/No, Please describe:

- Key elements of readiness achieved (e.g., mandate, partnerships, governance, tenure considerations)
- Outstanding gaps or risks
- Anticipated timeline for next phase
- Estimated financial need for the next phase (numeric value only)

Financial Summary

Please upload a final financial report summarizing approved and actual expenditure for each funded activity.

This report is intended to be light touch. We do *not* require detailed line-by-line accounting or individual receipts. Instead, please provide a simple summary showing the amount spent on each overarching eligible activity (as listed in your Schedule A).

You may use either:

1. **Your own financial reporting format, or**
2. **The template provided in this form.**

If you choose to use your own format, please ensure it clearly includes all the eligible activity categories from Schedule A and allows us to easily compare the approved and actual expenditures at that high-level category level.

- Expenditure Upload

Budget Variance

Are project/program expenditures in line with the approved budget? If not, indicate what changed and what steps were taken.

Additional Comments

Please provide any additional information, including quotes and testimonials, that you'd like to share about your project:

Feedback for the BC Conservation Fund Team

We welcome any suggestions or reflections on what has supported your work well, challenges you've encountered, or ideas for improving our support (e.g., reporting, communication, processes, knowledge sharing).

If you would prefer to submit your feedback anonymously, you can do so [here](#).

Additional Uploads

Feel free to attach any other supporting documents to support this progress report. For example, reports created for other funders, or documents created as part of your project deliverables.

Additional Uploads

Thank you for taking the time to complete this report, we are grateful for your cooperation.

Once your report has been reviewed by a member of the team, we will be in touch regarding your next fund disbursement.

If you have any questions or concerns, please email us at info@bcconservationfund.ca.