



Safe Haven
Shelter and Resource Center
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safehavenshelter.org

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Support is available 24/7
 (218) 728-6481



OUR DONORS MAKE IT POSSIBLE

Please access the full list of donors and supporters on our website:
www.safehavenshelter.org/2023-donors



ANNUAL REPORT
2022/23

SUPPORTING SURVIVORS
PROVIDING SAFETY, SPACE TO HEAL, ADVOCACY, AND EMPOWERMENT



DIRECTOR'S LETTER | BRITTANY ROBB

As I reflect on this incredible past year at Safe Haven, I'm filled with gratitude for each and every one of you who has contributed to our mission of supporting survivors of domestic violence.

With unlimited opportunities for growth and learning, our team has shown incredible resilience and dedication. From our tireless Advocates to our visionary Board of Directors, every member of our community has played a vital role in providing safety, support, and hope to those in need.

As we look ahead to the future, I am inspired by the strength and determination that define us. Together, we will continue to stand with survivors, creating a brighter and safer tomorrow for all.

Thank you for your unwavering commitment and support.

Warm regards,



BOARD OF DIRECTORS

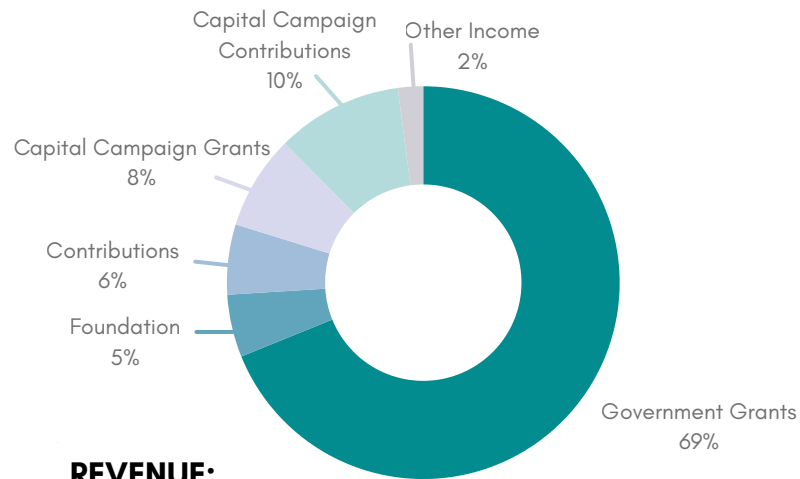
- | | |
|----------------------------------|--|
| Deb Mitchell
<i>Chair</i> | Shawnee Stephenson
<i>Treasurer</i> |
| Erin Dinneen
<i>Secretary</i> | Bill Burns |
| Michele Dressel | Melissa Burgala |
| David Rovano | Elizabeth Stewart |

LEADERSHIP STAFF

- | | |
|--|--|
| Brittany Robb
<i>Executive Director</i> | Andrea Stoe
<i>Director of Finance</i> |
| Heather Drees
<i>Resource Center Director</i> | Ethan Powers
<i>Shelter Director</i> |
| Victoria Nugent
<i>Training Coordinator</i> | Shannon Johnson
<i>Finance Manager</i> |
| Carin Skoog
<i>Director of Philanthropy</i> | Jaci Christiansen
<i>Community Engagement</i> |

**FINANCIAL STATEMENT
FY 2022-2023**

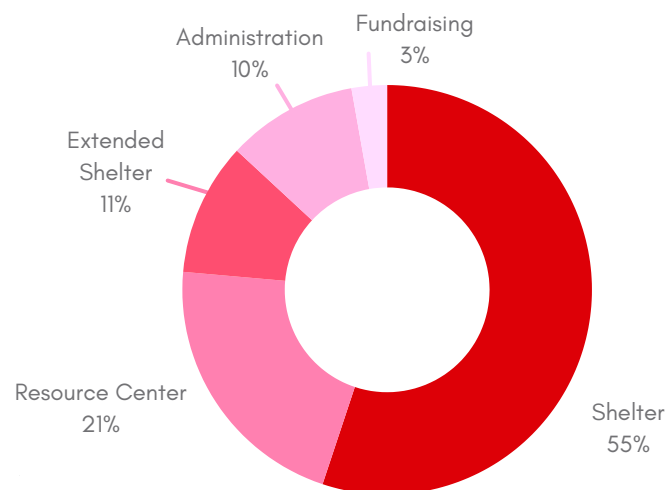
CAPITAL & OPERATING REVENUE



REVENUE:

Government Grants	\$2,296,539
Community & Foundation Grants	\$172,000
Contributions & Annual Event	\$192,516
Capital Campaign Grants	\$258,774
Capital Campaign Contributions	\$345,918
Other Income	\$69,245

OPERATING EXPENSES



EXPENSES*

Shelter	\$1,526,687
Resource Center	\$589,895
Extended Shelter	\$290,630
Administration	\$285,698
Fundraising	\$77,513

*Capital expenses not included in these numbers.

BECAUSE OF YOUR SUPPORT ...

9,858 shelter bed-nights were provided for survivors and their children (6,713 nights for adults, 3,145 nights for children)

785 safety plans were completed with survivors across all programs

210 youth participated in empowerment activities

1,261 clients provided advocacy at Resource Center

3,195 phone contacts with survivors were made at the Resource Center

COMMUNITY ENGAGEMENT 2023



Safe Haven's mission is providing safety, space to heal, advocacy and empowerment to women, children and all survivors of domestic violence.