

# Annual Return Summary

Generated on:  
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<b>Registration Number:</b>	CC11348
<b>Charity Name:</b>	Kidney Health New Zealand Incorporated
<b>Annual Return Reference:</b>	AR018
<b>For Year Ending:</b>	31 March 2025

## Charity Details

Legal Name:	Kidney Health New Zealand Incorporated
Trading Name:	
NZBN Number:	9429042748090
Charity's Postal Address:	PO Box 20072 Bishopdale  Christchurch 8543
Charity's Street Address:	PO Box 20072 Bishopdale  Christchurch 8543
Phone:	021 663 466
Fax:	
Email:	info@kidney.health.nz
Website:	http://www.kidney.health.nz
Facebook:	www.facebook.com/Kidney-Health-New-Zealand-206096806091572/
Twitter:	https://twitter.com/kidneyhealthnz
Social Network Name:	

### **Charity Identity**

Kidney Health New Zealand Incorporated identifies as an organisation with a focus on the following communities:

N/A

# Purpose & Structure

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## **Purpose**

Charitable Purpose:

A. National Services –to establish long-term sustainable national services that are fully funded, efficient, impactful and aligned to the needs of the kidney community.

B. Collective Patient Support – to co-design shared support services and create single sources of kidney health resources to help those with kidney disease know who to contact and where to look for support materials, and how to navigate the NZ system.

C. Raise Awareness – to raise community and healthcare professional awareness and understanding of CKD to support prevention, early detection and self-management targeted at priority communities

## **Structure:**

Legal Structure

Charitable Trusts incorporated under the Charitable Trusts Act

## **Activity, Sector and Beneficiary**

Main Activity:

Provides advice / information / advocacy

Main Sector:

Health

Main Beneficiary:

General public

# People

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## **Paid work (average week)**

People employed full time:	2
People employed part time:	7
Average paid hours per week:	140

## **Volunteer work (average year)**

Total volunteers:	10
Volunteer hours:	500

# Your Organisation

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## **Reporting Tier**

Tier 3

## **Overseas Operation**

During the financial year covered by this annual return, did your charity operate (that is, carry out any of its charitable purposes) overseas?

No

## **Donee Status**

In the last financial year, did your charity receive donations (from the public, funders or members of your charity)?

Yes

In the last financial year, did your charity apply (that is, spend or set aside) a minimum of 75% of its funds to charitable purposes within New Zealand?

Yes

## **Audit & Review**

For the previous two financial years (not including the one you are reporting on), what was your charity's total operating expenditure?

Between \$550,000 and \$1,100,000

Did the person who conducted the audit or review of your charity's accounts raise any issues of concern in their report?

No

## **Related party transactions**

Does your charity's performance report disclose any related party transactions?

No

## **\* Audit conducted by**

Name

Keagan Padayachee

Occupation

Auditor

Organisation

Ashton Wheelans

# Statement of Financial Performance

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## Revenue

Donations, koha, bequests, and other general fundraising activities:*	87,473
General grants:*	120,095
Capital grants and donations:*	0
Government service delivery grants/contracts:*	0
Non-Government service delivery grants/contracts:*	0
Membership fees and subscriptions:*	0
Revenue from commercial activities:*	0
Interest, dividends and other investment revenue:*	172,477
Other revenue:	970
<b>Total revenue:</b>	<b>381,015</b>

## Expenses

Expenses related to fundraising:*	5,026
Employee remuneration and other related expenses:*	488,718
Volunteer related expenses:*	0
Expenses related to commercial activities:*	0
Other expenses related to service delivery:*	191,102
Grants and donations made:*	0
Other expenses:*	32,150
<b>Total expenses:</b>	<b>716,996</b>

## Surplus/deficit

<b>Surplus/deficit:</b>	<b>-335,981</b>
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# Statement of Financial Position

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## Current Assets

Cash and short-term deposits:*	21,661
Debtors and prepayments:*	16,773
Inventory:*	0
Other current assets:*	110,083
<b>Total current assets:</b>	<b>148,517</b>

## Non Current Assets

Property, plant and equipment:*	4,798
Investments:*	2,283,290
Other non-current assets:*	0
<b>Total non-current assets:</b>	<b>2,288,088</b>
<b>Total assets:</b>	<b>2,436,605</b>

### **Liabilities**

Total current liabilities:*	299,877
Total non-current liabilities:*	0
<b>Total liabilities:</b>	<b>299,877</b>

### **Assets less liabilities**

<b>Total assets less total liabilities:</b>	<b>2,136,728</b>
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### **Accumulated Funds**

Capital contributed by owners or members:*	0
Accumulated surplus or deficits:*	2,136,728
Reserves:*	0

### **How do you plan to use your charity's accumulated funds in the future?:\***

planning for future generations and the sustainability of your charity

## **Supporting Information**

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### **Certification**

Certifying Officer: Lorraine Grant

### **Withhold Annual Return**

Withhold annual return: No