

CHILD AID PAPUA FOUNDATION

Annual Report 2024



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MESSAGE FROM OUR FOUNDER

2024 was a significant year for Child Aid Papua. Our school in Raja Ampat has continued to grow, and we were even recognized by the Head of Province's Education Department as a pioneer in the region's education sector.

A major milestone was the establishment of our boarding school, which provides many children with access to education for the first time. Additionally, the launch of the Blue Ocean School Papua marks another groundbreaking step in our journey.

Every day, we are grateful to provide high-quality education to 43 students, who take great pride in being part of the Child Aid Papua school. Their enthusiasm and dedication inspire us to continue improving and expanding our impact.

However, the uncontrolled growth of tourism in Raja Ampat is deeply concerning. We firmly believe that lasting environmental protection can only be achieved through education—this is why environmental awareness remains a key focus of our work.

Being recognized by various stakeholders in December 2024 as the most important NGO in Raja Ampat is both a great honor and a motivation to continue our mission with determination.

Thank you to everyone who supports us. Together, we are shaping a future where education, sustainability, and social responsibility go hand in hand.

Jonas Müller
Founder





OUR VISION

"To provide every child in Raja Ampat with access to the quality of education and knowledge required for a lifetime of learning and empowerment, and the ability to contribute to a healthy and safe environment with long term protection of the natural world around them."



OUR MISSION

1

Providing high-quality education to local children and young people in Raja Ampat to create promising prospects.



2

Integrate environmental awareness sustainably into the hearts and minds of children and young people through targeted educational measures.

3

Develop future leaders and ambassadors for sustainable environmental protection in the region.



4

Provide a safe, healthy and comfortable learning environment.

We are aligned with and committed to the UN Sustainable Development Goals (UNSDG), focusing on education, environmental conservation, and community well-being to create a sustainable future for Southwest Papua.





BOARD OF DIRECTORS VEREIN CHILD AID PAPUA



Hannes Elmer

PRESIDENT & CO-FOUNDER

- Responsible for overall operations and accounting
- Bachelor's degree in business administration
- Master's degree in management and law



Tamara Kuster

VICE PRESIDENT

- Marketing and public relations
- Bachelor's degree in international economics
- Executive master's degree in business administration with emphasis on management



Walter Müller

BOARD MEMBER

- Irreplaceable help in everything
- Degree in pedagogy and 42 years of professional experience as a teacher



MANAGEMENT CHILD AID PAPUA



Jonas Müller

FOUNDER & CEO

- Responsible for operations, strategy, infrastructure
- Bachelor's Degree in social pedagogy
- Professional Bachelor's Degree in business administration/economics



Maya Puspa Dewi

INDONESIAN DIRECTOR

- Responsible for all legal affairs in Indonesia
- Bachelor's degree in international relations



Indra Andriadi

HEADMASTER

- Managing the Junior High School and dormitory
- Bachelor's degree in pedagogy

43 students join us in
school year 2024/2025



THE RAJA AMPAT ISLANDS

06



Our students come from 19 different villages in and around Raja Ampat. This diversity helps build connections between communities and creates a stronger, more inclusive learning environment.

An aerial photograph of a two-story school building under construction. The building has a brown corrugated metal roof and light-colored walls. It is surrounded by lush tropical vegetation, including many tall palm trees and banana plants. In the background, a blue body of water and distant hills are visible under a clear sky. Scaffolding is visible around the building, indicating ongoing construction work.

Highlights of 2024

BLUE OCEAN SCHOOL PROJECT



The construction of our new Blue Ocean School has been both challenging and rewarding. Located in the remote area of Sawinggrai, the project faces significant logistical hurdles. Transporting raw materials requires navigating the waterways, with supplies often traveling from Waisai and even Sorong to reach our location. The complexity increases with the need to transport heavy loads, as precise coordination is crucial for safely docking when tides are high enough.

Despite these challenges, we've made remarkable progress. Close, daily supervision has been essential to overcoming these logistical issues and ensuring the construction stays on track. We are thrilled to report that construction has now reached the second floor, and the building is beginning to take shape as we envisioned. The Blue Ocean School will serve as a hub for sustainable education, designed to provide students with not only academic knowledge but also a deep connection to the marine and environmental conservation efforts that are so important to our community.

We are hopeful that with continued hard work, the school will be completed by mid-2025. This will allow us to expand our capacity and welcome more students for the upcoming school year, providing even more young people with the opportunity to learn, grow, and become the next generation of leaders in Raja Ampat.

"Throughout 2024, collaborating with Jonas and the team at Child Aid Papua on the Blue Ocean School project has been an incredibly rewarding experience. Together, we transformed the initial concept into detailed plans, working alongside local contractors to bring this vision to life. As we continue to see the construction progress, we're on track for completion in mid-2025. The journey has been filled with growth, creativity, and shared passion for providing a space that fosters learning and opportunity. I am truly excited to see this project unfold, and I look forward to creating a beautiful, innovative, and inclusive educational environment for the students of today and tomorrow."

**- Garrett Lord,
a volunteer architect from
Journeyman International**



Highlights of 2024

STUDENTS DORMITORY

“*“The dormitory school allows us to feel safe because our daughter can get a good education and a secure place to live. As a fisherman’s family, we never imagined she would have this opportunity. In the city, she might face challenges that could stop her from finishing school, but here, she has a real chance for a better future.”*

-Ham Dimara, father of Herlina, a Grade 10 student

To accommodate the increasing demand for education at Child Aid Papua’s environmental school and make our programs accessible to children beyond Sawinggrai, we have commissioned the construction of additional facilities. These new spaces primarily serve as dormitories for students who cannot return home after school. The boarding facility is now complete and offers two dormitories, each housing 16 boys and 16 girls, for a total of 32 beds, including sanitary facilities. For now, one dormitory will temporarily function as a classroom to support an additional school class until we can inaugurate the new Blue Ocean school building next year.

The expansion comes at a crucial time, as interest in our educational programs continues to grow beyond Sawinggrai. While this increasing popularity is a testament to our strong and trusted educational approach, it also brings challenges. More and more parents wish to enroll their children, which is an incredible vote of confidence. However, our current infrastructure cannot accommodate all applicants, forcing us to make difficult decisions on admissions.

As we move forward, we remain committed to expanding our capacity and ensuring more children have access to quality education. The overwhelming interest strengthens our determination to develop sustainable solutions that allow us to welcome more students without compromising the quality of our programs. We deeply appreciate the support of our community, partners, and donors, who make this progress possible.



Inspiring Student Stories

Natan, the first boy in the village who bought a laptop with his own money from his juice business, Raja Ampat Paradise Juice

Natan, a Grade 11 student, runs a small business called “Raja Ampat Paradise Juice Shop.” Since 2023, he has been selling fresh juice to tourists. Proudly, Paradise Juice is the only juice shop in the area, offering a unique and refreshing treat to visitors. At Child Aid Papua High School, we're dedicated to turning our students' dreams into reality. Entrepreneurship is a key part of our curriculum. We will ensure Natan receives the education and mentoring he needs to achieve his dream.



One of the Best Business Proposal Plans

Natan’s journey has led to incredible opportunities beyond just business. Taking his entrepreneurial vision to the international stage, he competed in a global competition, presenting his research on digital marketing for his juice business through a live web presentation. His compelling pitch stood out among participants from Vietnam, South Korea, and the USA, earning him an impressive second place.

Building on this success, Natan teamed up with Faisal, a Grade 10 student, to enter the business plan proposal competition organized by the Central Bank of Indonesia. Their proposal was recognized as one of the best submissions, giving Faisal the exciting opportunity to present it in Manokwari—an experience made even more memorable as it marked his first-ever flight.



"I'm so glad my school has this entrepreneurship program. Running Paradise Juice gives me my own money, so I don't have to ask my parents anymore. I even bought a laptop with my own money. My dream is to become a successful businessman and help develop my village, Yenwaupnor. I'm lucky to study at CAP School. I feel like I'm on the right path to reach my dream."

- Nataniel Dimara, Grade 11

"I never imagined I'd have the chance to join such a big competition. It was an incredible experience that I'll always be grateful for. I've only recently joined Child Aid Papua, and it's already opened such amazing doors for me. This journey has given me confidence I never knew I had. I hope my story inspires others to dream big and believe in themselves."

- Faisal Tanjung, Grade 10





Inspiring Student Stories

Alvaro, the Manager of Nyanse Homestay

At just 14 years old, Alvaro, a talented Junior High student at Child Aid Papua, is already proving that age is no barrier to success. As the manager of his family's Nyanse Homestay, Alvaro handles everything from guest bookings to ensuring visitors feel at home. His role requires a combination of organizational skills, customer service, and practical knowledge skills he has gained through his education at Child Aid Papua.

Through these real-life experiences, Alvaro is not only building his own future but also contributing to his community's growth and development. His story is a testament to the power of education and hands-on learning, showing how young people at Child Aid Papua are equipped with the skills and mindset to become leaders and entrepreneurs.

Alvaro's journey is just one example of how our students are learning to create their own opportunities, using the knowledge and resources they gain at Child Aid Papua to shape a brighter future for themselves and their communities.

Alvaro is a hero to his family, proving that with the right tools and determination, anyone can lead and inspire change.



"The skills I've learned at Child Aid Papua, especially in English and IT, have really helped me thrive in managing our homestay. I can communicate with international guests, handle bookings, and take care of the daily operations. But it's not just about the academics; the mentorship and entrepreneurship programs have taught me the importance of hard work, leadership, and managing finances. These experiences are shaping my future and giving me the tools to succeed."

Inspiring Student Stories

A Purposeful Holiday Journey: Teaching English for Selvele Kids

December in our village was once filled with joyful celebrations, but in recent years, alcohol-fueled parties have made it unsafe, especially for teenage girls who face risks of harassment and harm. To provide a safer and more meaningful alternative, our Grade 9 students, Mery and Sonia, joined Atlas Pearls' educational initiative, 'English Course for Selvele Kids'.

The girls developed lesson plans, created teaching materials, and gained leadership skills. This experience not only enhanced their English and IT abilities but also empowered them to contribute meaningfully to their community, fostering a sense of confidence and responsibility.

We are grateful to Atlas Pearls for providing this opportunity and supporting young changemakers. Their commitment to education and empowerment has given these students a chance to grow, learn, and make a lasting impact. Together, we continue working towards a future where girls can thrive in safe and meaningful spaces.



A photograph of four school children, three girls and one boy, looking out from a wooden window. They are wearing light blue short-sleeved shirts and dark blue ties. The boy on the left is also wearing a blue cap. The children are looking out with interest. The window frame is made of dark wood. The background is slightly blurred, showing an outdoor setting with greenery.

PROGRAMS OVERVIEW



EDUCATION



CONSERVATION



HEALTHCARE



Education

LIGHTING THE PATH: EDUCATION FOR CHANGE

“At Child Aid Papua School, for the first time in my life, I feel special. I feel truly heard. In my previous schools, no one appreciated my musical talent. But here, I have been given the space to be myself, to grow, and to reach my dreams.”

That’s what Riko told our founder, Jonas, on the night of our end-of-year celebration. His words were a powerful reminder of why we do what we do.

Riko joined Child Aid Papua School in July 2024. Before that, his family situation made it unlikely that he would continue his education. Thankfully, his aunt knew about our school. In just six months, he discovered opportunities he never imagined possible. His story represents the very reason we are here, to create opportunities for Papuan children.

In 2024, we welcomed 19 new students, bringing our total to 43 students from 19 different villages across Raja Ampat. Thanks to our dormitory, we can provide a home for 28 of them. This has been a game-changer, ensuring more students have access to quality education and a safe environment to grow and thrive.

Technology is also transforming our students' learning experience. Each student now has their own laptop in the classroom, giving them access to unlimited knowledge and the ability to develop essential digital skills. Many of them had never touched a laptop before coming here. Now, they confidently use Microsoft Office, email, and the internet.

As the first bilingual school in Raja Ampat, our students receive widespread recognition for their English proficiency. Four of them recently competed in an international online competition, demonstrating their writing and presentation skills. Our Grade 11 eco-tourism students completed internships at prestigious four-star hotels and resorts, impressing managers with their fluency in English, which is something rarely seen among local students. Even our junior high students are securing holiday jobs in resorts and companies around Raja Ampat, all thanks to their exceptional English abilities.

Yet, while we embrace technology and global skills, we also ensure our students remain connected to their roots. Alongside their academic and digital education, they learn about their traditional art, music, and culture. Through dance, storytelling, and craftsmanship, they preserve the rich heritage of Papua, ensuring that modern education does not come at the cost of their identity. We believe that by blending tradition with innovation, our students can step confidently into the future while staying deeply connected to their past.

At Child Aid Papua School, we are not just providing education, we are opening doors to a brighter future while safeguarding the cultural legacy of Papua.



Highlights from our end-of-year celebration, where our students showcased their artistic and musical talents to an audience of over 100 foreign guests, families, and community members.



For the second time, Child Aid Papua was entrusted by the Raja Ampat Tourism Department to conduct English training for local dive guides. This program aims to equip them with the necessary language skills to deliver clear and effective dive briefings to guests. By improving their ability to communicate, we help enhance the overall diving experience in Raja Ampat.

One of our main goals is to support sustainable tourism by empowering local dive guides with the right skills in both scuba diving and hospitality. Many dive guides in Raja Ampat face challenges in delivering proper dive briefings due to language barriers. By providing targeted English training, we ensure that more local guides can take on professional roles, reducing the need for external workers and strengthening the local economy.

This program is also an opportunity for our Ecotourism School students to gain hands-on experience in event management. As part of their training, they serve as the organizing committee, handling every aspect of the program—from arranging accommodations and meals to ensuring smooth hospitality services. By managing the event from start to finish, they develop essential skills in coordination, problem-solving, and customer service, preparing them for future careers in tourism and hospitality.

As part of our commitment to education, we continue to develop a learning center that serves as a hub for skill development in Raja Ampat. This initiative not only improves the quality of service in the tourism sector but also creates opportunities for local talent to grow and succeed. We are proud to be a part of Raja Ampat's journey in building a sustainable and self-sufficient tourism industry.





Education

INTERNSHIP PROGRAM

At Child Aid Papua, we believe that real-life experience is key to preparing students for their future careers. Our internship program is designed to equip young people with the skills and confidence they need to enter the workforce. In 2024, several of our Grade 11 students took part in internships at 4-star hotels and resorts, gaining valuable experience in the hospitality industry. Their dedication and hard work were recognized by their managers and supervisors, who provided positive feedback on their performance.

For many of these students, this was their first time experiencing independent living. Moving to a new city far from home is a significant step, especially for children from Raja Ampat. It required years of preparation and training to ensure they were ready for this transition. While challenging, this experience has been an essential part of their growth, helping them build resilience and adaptability.

The internships not only provided students with technical skills but also helped them develop confidence, communication abilities, and a strong professional work ethic. The success of this program highlights the importance of real-world training and its positive impact on the career development of young people in Papua.

This is just the beginning of their journey toward a bright future. We are proud to announce that by the end of the year, four of our students were accepted into the prestigious Job Training Opportunity Program from the Stella's Child Foundation. This means they will be interning in Bali in 2025 after successfully passing interviews and submitting their CVs. Out of five students selected from all over Papua, four are from our school, a real proof to their hard work and determination.

Top left to right: Eta and Putri at Rylich Panorama, a 4-star hotel in Sorong. Putri was promoted to the Back Office Department, where her computer skills proved to be a valuable asset to the team. Bottom left to right: Natan and Sintike at Murex Resort, Manado, a major milestone as they ventured outside Papua!, Neda and Vence at Aston Sorong Hotel, one of the best hotel in town.



Education

ONE STUDENT, ONE LAPTOP

Unlike other schools in the region, we prioritize digital literacy as a key part of our curriculum. Before joining Child Aid Papua, 100% of our students had never operated or even held a laptop. Many had never seen one up close. Through our "One Student, One Laptop" program, they go from having zero experience with technology to confidently using computers for real-world tasks.

Our students learn how to use word processing software, create presentations, manage emails, and navigate the internet safely. In addition to these fundamental skills, they also gain proficiency in using Canva for design projects, building their own websites, and leveraging AI tools wisely. These skills are not just theoretical; they are applied in daily life. Students use laptops to complete assignments, research new topics, and assist in organizing community events, preparing them for the digital demands of the future.

By integrating these digital skills into our curriculum, we're equipping our students with the tools they need to thrive in an increasingly technology-driven world, ensuring they are ready to face the challenges and opportunities of tomorrow.



Education

BILINGUAL SCHOOL

At Child Aid Papua, we're proud to be the first bilingual school in Raja Ampat, where our students are learning to communicate with confidence in both English and their native languages. This year, we've witnessed incredible growth in our students' abilities to use English in real-world settings.

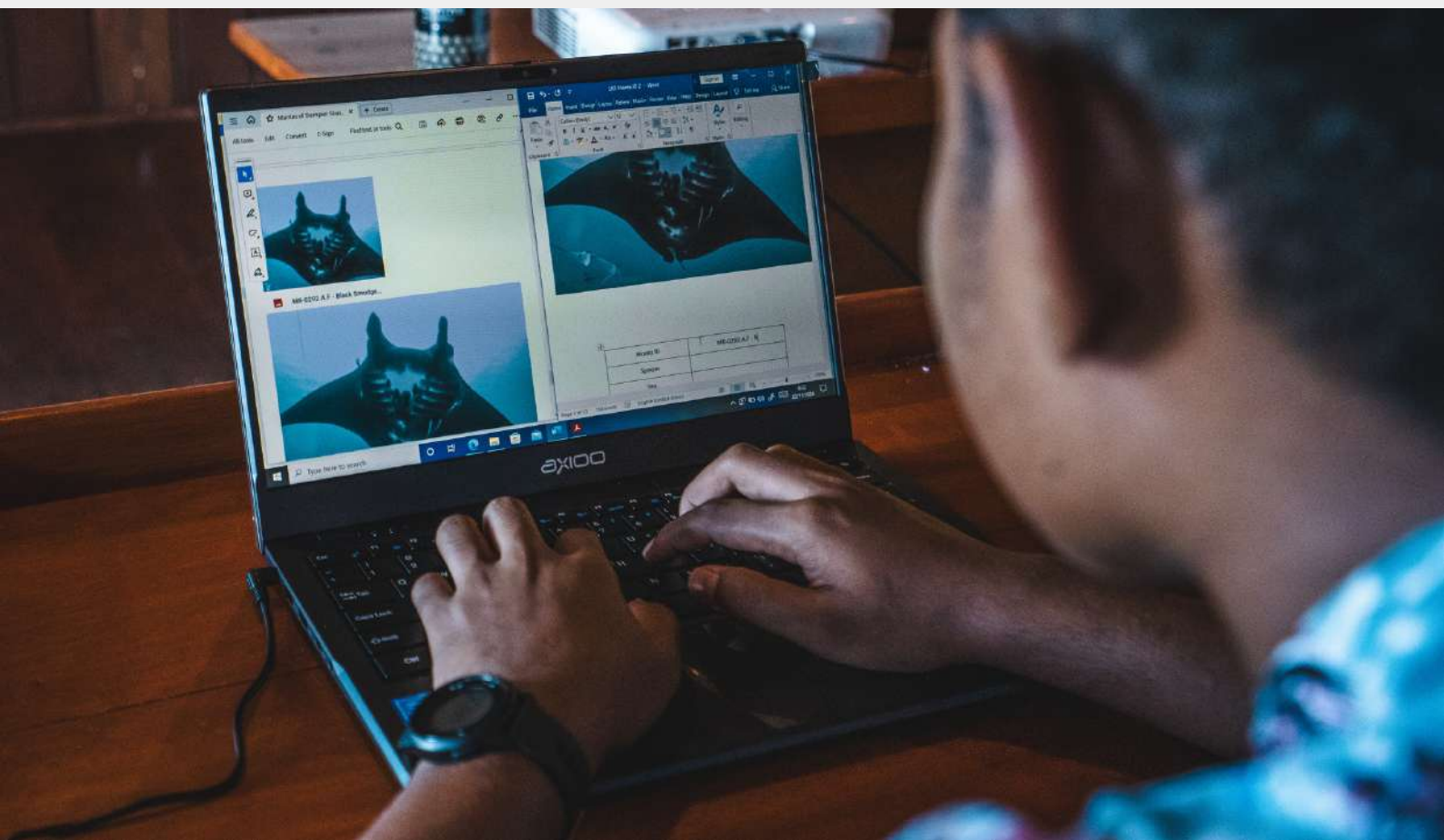
Through regular presentations, events, and cultural performances, our students have developed the courage to speak in front of an international audience. Whether discussing their artwork or sharing cultural insights, they confidently present in English, showcasing not just their language skills, but also their creativity and knowledge.

These experiences have not only boosted their English proficiency but also deepened their sense of pride in their cultural heritage. By blending language learning with art and culture, Child Aid Papua is preparing students to navigate both local and global opportunities with confidence and skill.

The impact is evident: our students are no longer shy about speaking English in front of foreigners, and they embrace every opportunity to showcase their talents, proving that education goes beyond academics—it's about building self-esteem and preparing them for a world full of possibilities.



Conservation **OCEAN WARRIORS: FUTURE STEWARDS OF RAJA AMPAT NATURE**



At Child Aid Papua, environmental conservation is at the heart of our mission. Through a holistic approach, we equip students with the knowledge and hands-on experience to become responsible stewards of the planet.

Environmental lessons are integrated into our curriculum, with a focus on Raja Ampat's ecosystems. Every Friday, students engage in activities that deepen their understanding of the environment. These lessons extend beyond the classroom through action-based conservation programs like ReShark and Ocean Warriors.

In the ReShark Program, students play an active role in the conservation of zebra sharks, including the release of Buddy, symbolizing our commitment to marine protection. Meanwhile, Ocean Warriors empowers students to lead beach clean-ups, and this December, the program expanded to 10 villages, strengthening community-driven environmental efforts.

Our Ecotourism School offers specialized marine science education, where students learn reef check programs and survey methodology to help monitor and protect coral reefs.

As the only school in the Raja Ampat region with an environmental conservation curriculum, Child Aid Papua plays a crucial role in shaping the future of the Raja Ampat Marine Park, one of the world's most biodiverse marine areas. By educating the next generation of conservation leaders, we are contributing to the preservation of this UNESCO World Heritage site and ensuring that future generations can enjoy its natural beauty.

Our environmental school provides students with unparalleled opportunities to gain the skills and knowledge needed to contribute to marine conservation efforts. We are proud to be the only institution offering this curriculum, equipping our students with the tools they need to protect the unique ecosystems of Raja Ampat, ensuring its preservation for years to come.



"I had the honor of visiting the Child Aid Papua high school in 2024 and filming for a day with the children in year 9. I was struck by the joy and engagement the children had with learning and the knowledge and connection they all shared with the natural world. The school is extraordinary and I think the children attending this school are incredibly lucky to have this facility and support."

- Rosie Gloyns, BBC Blue Planet 3 Director



Conservation **ReShark Program**

In 2024, we celebrated a powerful moment in marine conservation with the release of Buddy, one of our beloved leopard sharks, as part of the ReShark conservation program. For months, our students had the opportunity to form a unique bond with Buddy, feeding her favorite snack, snails, and taking part in his care. This hands-on involvement not only provided our students with a direct connection to Raja Ampat's marine life, but it also reinforced the vital lessons of conservation, wildlife protection, and the importance of sustainable ecosystems.

Witnessing Buddy's release into the wild was a memorable and emotional experience for our students, marking a significant moment in both their educational journey and in the ongoing conservation efforts in Raja Ampat. It highlighted the real-world impact of their learning, showing them firsthand how local wildlife protection initiatives contribute to the preservation of biodiversity.

As we look to the future, this experience reinforces our commitment to marine conservation and the importance of instilling these values in the next generation. Buddy's release offers hope for the continued protection of Raja Ampat's incredible marine ecosystems, inspiring our students and all involved to keep working toward a sustainable future for our oceans.

Conservation

Cultivating Marine Conservation Leaders

At Child Aid Papua, we're shaping the next generation of marine conservation leaders by providing hands-on education and real-world experience. Our students learn about marine ecosystems and gain critical skills in survey methodology and the Reef Check Program, which teaches them how to assess coral health and biodiversity. Through fieldwork, they collect vital data to monitor and protect local reefs, empowering them to become active participants in conservation efforts.

This year, our students had the opportunity to try scuba diving, exploring the vibrant coral reefs of Raja Ampat. This firsthand experience deepened their commitment to marine conservation and gave them valuable skills for underwater research.

Through these immersive learning experiences, our students not only gain a deeper understanding of marine science but also develop a sense of responsibility for preserving the environment. They are learning that conservation is not just about protecting nature, it's about creating a sustainable future for their communities and the world.

By combining scientific knowledge with practical skills, we are empowering our students to become the leaders of tomorrow's marine conservation efforts, ensuring the protection of Raja Ampat's unique marine environment for generations to come.





Conservation

OCEAN WARRIOR

The Ocean Warriors program at Child Aid Papua is an action-based initiative that empowers students to take direct steps in protecting the environment. Through organizing beach clean-ups and waste collection efforts, students actively contribute to the health of their local ecosystems.

In December 2024, the program reached an exciting milestone as it expanded to 10 villages. Students led the first-ever beach clean-up in their own communities, engaging local residents and making a visible impact on the environment. This hands-on initiative has not only cleaned up the coastal areas but has also fostered a sense of ownership and leadership among the students.

The success of this program demonstrates the power of youth-driven conservation. By taking on leadership roles in their own villages, our students are becoming role models for environmental stewardship and inspiring their communities to take action in protecting their natural resources.



12 Villages



**1.3 Ton
Trash
Collected**



**320
Ocean
Warriors**



**14
Ocean Warrior
Leaders**



**80
Clean-ups
Organised**



Healthcare

Promoting Health Through Education and Action

At Child Aid Papua, the health and well-being of our students are at the heart of our mission. Our school clinic serves as a safe space where prevention, care, and education go hand in hand. We equip students with essential knowledge on hygiene, sexual education, and vaccinations while fostering a deep understanding of the importance of a healthy lifestyle.

In remote regions like West Papua, diseases such as HIV, tuberculosis, leprosy, and scabies remain significant health challenges. These conditions not only affect the well-being of children but also impact their ability to succeed academically and thrive in their personal development. We take these challenges seriously, ensuring that our health programs provide immediate care for illnesses and injuries while also promoting long-term well-being, an essential foundation for a successful education and a self-determined future.

This year, our commitment to student health was further strengthened by training provided to our founder, Jonas, by Dr. Thomas Müller and Dr. Claudia Müller. With their guidance, Jonas is now equipped to conduct basic health check-ups for our students, ensuring that early signs of illness are detected and addressed promptly. Additionally, our vocational school students received first-aid training, empowering them with life-saving skills that benefit both their peers and their communities.

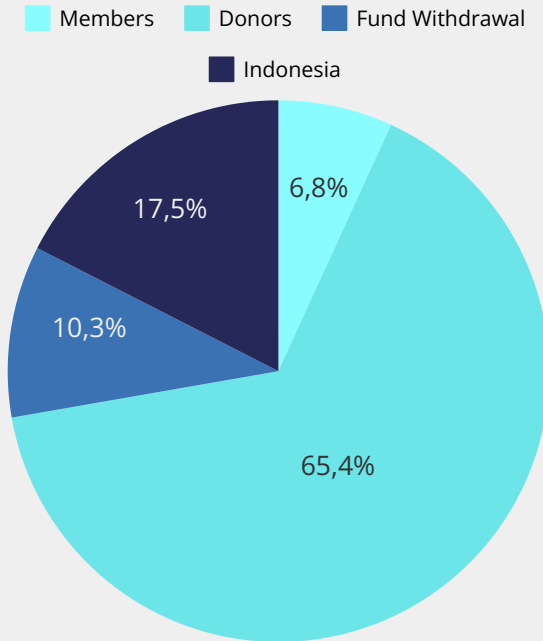
By integrating health education, medical support, and hands-on training, we are not only caring for our students today but also equipping them with the knowledge and skills to build healthier communities in the future.

A photograph of two young women in school uniforms sitting at a wooden desk in a classroom. The woman in the foreground is looking off to the side with a thoughtful expression, her hand resting on a stack of papers. She is wearing a light blue button-down shirt with a red and white patch on the chest and a dark blue tie. A laptop is open in front of her. In the background, another student is visible, also in uniform, looking towards the left. The classroom has wooden walls and a small chalkboard in the background.

FINANCE OVERVIEW

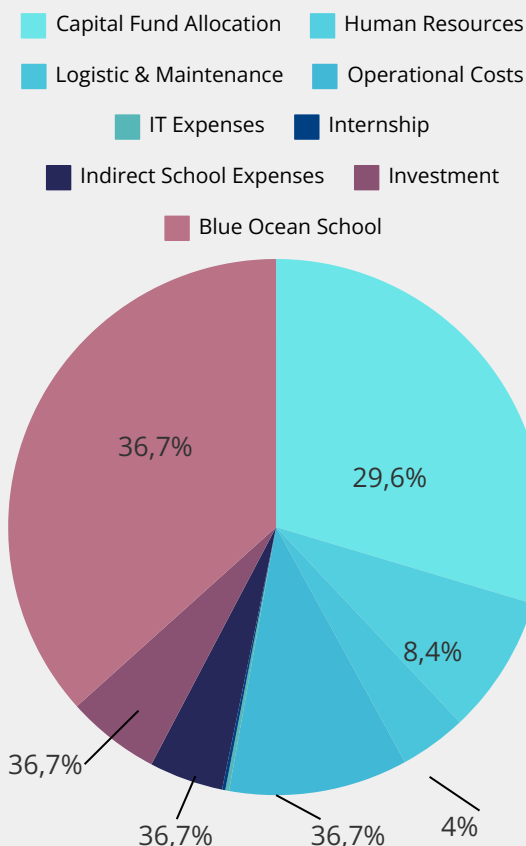
FINANCIAL REVIEW*

INCOME



In 2024, Child Aid Papua experienced significant financial growth, largely driven by the construction of the Blue Ocean School, which attracted increased donor support. Total income more than doubled compared to the previous year, with a notable rise in both international and Indonesian donations. Additionally, strategic fund withdrawals provided extra resources to ensure the school's development and the continuation of essential programs. This financial stability allows the organization to expand its impact and reach more children in Papua.

EXPENDITURE



On the expenditure side, investments in education remained a top priority. With the Blue Ocean School under development, a significant portion of funds was allocated to its construction and related educational expenses. While direct and indirect school costs remained steady, operational and logistical costs grew to support the expanding scope of the organization's work. This increase in spending reflects Child Aid Papua's commitment to creating a long-lasting and sustainable learning environment for local children.

Looking ahead, the organization is well-positioned to sustain and enhance its programs, thanks to the generosity of its supporters and careful financial planning. The Blue Ocean School will serve as a cornerstone of Child Aid Papua's mission, providing children with better educational opportunities. With continued donor engagement and strategic investments, the organization remains dedicated to fostering education, empowering communities, and promoting environmental sustainability in Papua.

**The financial information presented in this report is based on internal records and has not yet been audited. Final audited statements will be made available upon completion of the official audit process.*

INCOME 2024

INCOME	2023	2024
Members	CHF 42.177	CHF 39.974
Donations	CHF 154.245	CHF 163.637
Event and Sales	CHF 15.418	CHF -
Fund Withdrawal	CHF -	CHF 60.000
Total Income CHF	CHF 211.840	CHF 263.611
Income Euro Account	CHF 51.277	CHF 174.188
Income USD Account	CHF -	CHF 45.037
Total Income Switzerland	CHF 263.117	CHF 482.836
Donations from Indonesia	CHF 15.599	CHF 62.300
Total	CHF 278.716	CHF 545.136
Surplus	CHF 34.588	CHF 37.297

EXPENDITURE 2024

EXPENDITURE	2023	2024
Human Resources	CHF 42.348	CHF 43.663
Operational Costs	CHF 52.158	CHF 54.708
Logistic & Maintenance	CHF 16.517	CHF 20.466
IT Expenses	CHF 1.165	CHF 1.147
Internship	CHF 1.150	CHF 990
Direct School Expenses	CHF 113.339	CHF 120.975
Healthcare	CHF 9.980	CHF 9.457
Projects	CHF 10.978	CHF 8.178
Permits	CHF 1.003	CHF 2.005
Miscellaneous	CHF 745	CHF 1.053
Expenditure in Switzerland	CHF 4.681	CHF 1.940
Indirect School Expenses	CHF 27.388	CHF 22.633
Total School Expenses	CHF 140.727	CHF 143.608
Investment	CHF 43.401	CHF 28.575
Blue Ocean School		CHF 185.656
Capital Fund Allocation	CHF 60.000	CHF 150.000
Total	CHF 244.128	CHF 507.839

Key Performance Indicator

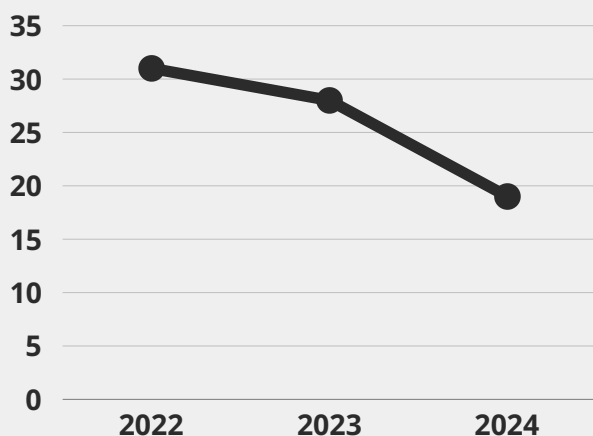
Cost per Student per Year

3.340 CHF

Cost per Student per Lesson

19 CHF

Cost per Lesson (in CHF)



Total Lessons

7.560

Full-time Equivalent Teacher

4.2

High School Classes

5

Students

43



THANK YOU

We want to extend our heartfelt thanks to our members and donors for your incredible support. Thanks to you, we are able to create lasting change in the lives of these young people. We truly appreciate your belief in our mission and your commitment to helping us shape a brighter future for the children of Papua.



STIFTUNG ALEXANDER



Green Leaves Education Foundation



Stella's
Child
Develop. Connect. Succeed.





www.ChildAidPapua.org
Education - Conservation - Health Care

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