

Statement to Parliament



GOVERNMENT OF SAMOA

Samoa Fire and Emergency Services Authority

31 October 2019

Hon. Speaker of the House
Legislative Assembly of the Independent State of Samoa
MULINUU

Honorable,

Pursuant to Section 37(4) of the Fire and Emergency Service Act 2007, I respectfully submit to the Legislative Assembly the Annual Report of the Samoa Fire and Emergency Services Authority for the Financial Year ending 30th June 2019.

A handwritten signature in black ink, reading 'Fiamē N. Mataafa'.

Hon. Fiamē Naomi Mataafa

Minister: Samoa Fire & Emergency Services Authority



SAMOA FIRE & EMERGENCY SERVICES AUTHORITY

ANNUAL REPORT FINANCIAL YEAR 2018 - 2019

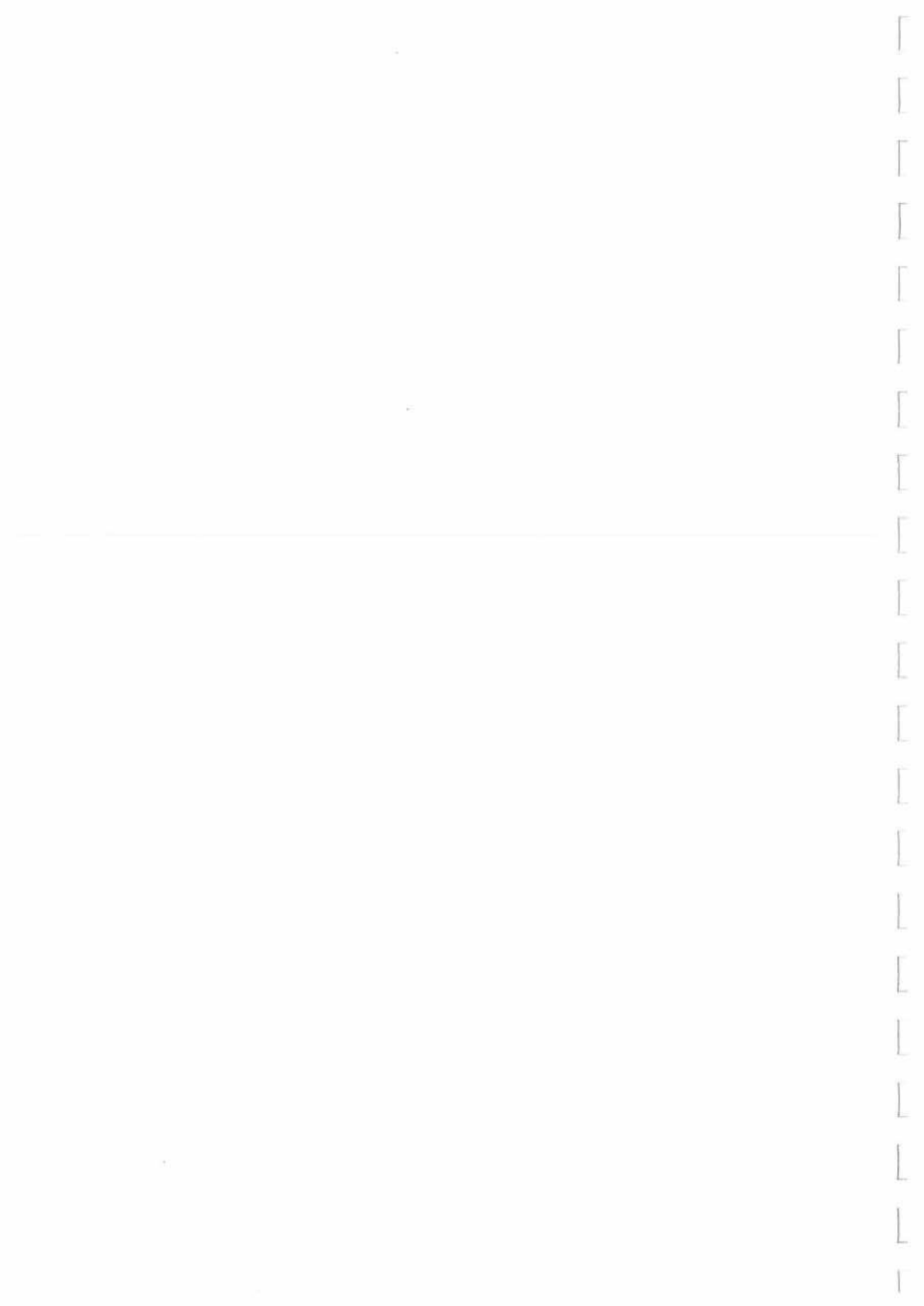


Table of Contents

CHAIRMAN'S REPORT	2
COMMISSIONER'S REPORT	
<i>Highlights for the Year</i>	4
<i>Overview of Operating Performance and Results</i>	6
<i>Overview of Financial Performance and Results</i>	11
<i>Progress with the Corporate Plan</i>	13
<i>Capital Expenditure and Projects</i>	14
<i>Future Risks & Uncertainties</i>	15
<i>Outlook for the Next Year</i>	16
ANNUAL ACCOUNTS	17
DIRECTORS CERTIFICATION	18
AUDITOR'S REPORT	19
AUDITED FINANCIAL STATEMENTS	
<i>ANNEX 1: Financial Statements</i>	21
<i>ANNEX 2: Notes to and Forming Parts of the Financial Statement</i>	25

CHAIRMAN'S STATEMENT

I am pleased to present the 2018/2019 financial year Annual Report for the Samoa Fire and Emergency Services Authority. As Samoa develops and its population increases so do the expectations of the people on the services that the Authority provides. SFESA has therefore undertaken a major overhaul of its Strategic Pathways in consideration of its core functions and objectives and its alignment and linkage to the Strategy for the Development of Samoa. As a result, our services and roles have expanded and the Authority had to undertake comprehensive processes of restructuring and re-alignment so that we have robust human resource management and capacity building mechanisms in place to enhance our service delivery to the people of Samoa.

A major development for the year was the realization of the ACC financial contribution as regulated under the Samoa Fire and Emergency Services (LEVY AND FINANCIAL CONTRIBUTION) Regulations 2009 in the Authority's annual accounts. This clause had not been implemented since the inception of the regulation up to the 2017/2018 financial year. However after consultations with our external auditors and the Office of the Attorney General, the Authority now provides for this financial contribution in its 2018/2019 annual accounts.

ACTIVITIES AND PERFORMANCE OF THE AUTHORITY

Operating and Financial Performance:

In 2019, the Authority's overall emergency response increased yet again from 2,360 incidences compared to 1,502 in the previous year: a 57% increase. Of these incidences, 75% were ambulance related response services provided reflecting the effectiveness of the one emergency number initiated by the Government of Samoa in January 2019. We also actively conducted awareness campaigns to drive safety and emergency messages in schools in the rural areas including Savaii. The Authority continues to be in a solid financial position even with a reduced net surplus of \$617,849 recorded at the end of this financial year compared to the re-stated net surplus of \$1,015,298 for the 2018 financial year. Note that the re-statement of the 2018 financials accounts commenced with the initial reporting of the \$200,000 financial contribution from ACC which is further explained in the supporting notes to the accounts.

The 39 % reduction in net surplus recorded is due to several factors. In the 2018 financial year, there was a substantial amount of the Personnel Budget that was not utilised and this partly contributed to the 2018 year's significant net surplus. In 2019, additional personnel were recruited with a new recruits' class of 34 members graduating and allocated to commence work in their respective Stations; an additional 10 operational staff were also recruited. All these positions were provided for in the Authority's 2019 budget. The Authority's fleet increased with five (5) new responding vehicles which generated additional costs for petrol, diesel and continuous maintenance.

Developments & Future Outlook:

We continue to strive for the delivery of best emergency response services as mandated in our mission statement. As Samoa continues to develop its infrastructure and tourism industries, we anticipate increased demands for timely responses to emergency incidences. In an effort to ensure that our services are in line with the increasing development, a lease has commenced with the Samoa Trust Estates Corporation for a 3-acre section of land at Faleolo for a new sub-station. This will provide coverage for the newly upgraded Faleolo Airport, the Mulifanua wharf and the West Coast area. Fire appliances for this sub-station have been provided through a grant from the Government of Japan. Consultations have also commenced for a sub-station for the East Coast in anticipation of the new Airport located at Ti'avea and also provide coverage for the area. Land lease for this development should be finalized in 2020. Similar developments for Savai'i are also in the pipeline.

The Authority's Mechanical Workshop planned for construction in 2019 had not been possible due to additional requirements by the Tenders Board; however this is earmarked for completion in the near future.

Investments & Dividend Information:

The Authority during the year operated on a liquidity ratio of circa 10:1 with sufficient cash in the bank, and in August 2018 the Board approved two (2) term investments totaling \$800k to earn extra revenue. At the end of the financial year, a return on investment of \$36,807 was declared and received by the Authority for its investments, \$500k at UTOS and \$300k at National Bank of Samoa.

Directors Information:

The Board continues to uphold corporate governance to ensure that the Authority serves the best interest of the people of Samoa. The Board held 12 meetings during the year with Directors attendance highlighted below:

MEMBERS	NAMES	# OF MEETINGS ATTENDED
Chairman	Leta'a Dan Devoe <i>Private Sector</i>	12
Director	Tufuga Gafoaleata Faitua <i>Private Sector</i>	9
Director	Tuala Telca Lili <i>Private Sector</i>	9
Director	Vui Frederick McFall <i>Private Sector</i>	7
Director	Fuiavaijili Egon Keil <i>Commissioner of Police, Ministry of Police</i>	12
Director	Seugamalii Jaimme Saena <i>General Manager, Samoa Water Authority</i>	9
Director	Tologata Tile Lei'a <i>General Manager, Electrical Power Corporation</i>	11

We envisage another closer working relationship with Management and staff to foster growth and to achieve our key priority areas for 2020.

Soifua,



Majava Leta'a Daniel Devoe

CHAIRMAN – BOARD OF DIRECTORS

COMMISSIONER'S REPORT

I am pleased to once again report on another challenging but successful year for the Fire and Emergency Services Authority (SFESA). There were significant increases in the Authority's response services in the areas of fire suppression and ambulance service for the year. These increases stretched our resources particularly human resource as we continue the services of the ambulance with firefighters trained in pre-hospital care and first aid. Despite this, we have managed to respond to 100% of the call outs that were received for assistance.

HIGHLIGHTS FOR THE YEAR

KEY ACHIEVEMENTS:

i. Regional Recognition

SFESA Commissioner continued his role on the Pacific Islands Fire and Emergency Services Association (PIFESA) as one of the Executive Member for two years running. The continuation of the SFESA Commissioner as an Executive Member of PIFESA recognizes the advocacy role of the Authority within the region, more so with projects involving PIEMA and the South Pacific Community (SPC).

ii. Staff Capacity Building & Development

Station Officer Baker Andersen was selected by the Authority to undertake a three (months) training on Fire Management and Disaster Risk Reduction in Japan under a partnership between JICA and the Authority. The partnership has been in place for a number of years and more than 10 Operational staff have benefited from this program.

The Assistant Commissioner (AC) Safety and Prevention, Aufa'i Petaia, completed a Fire Investigation Analysis (FIA) Training undertaken in Melbourne at the Metropolitan Fire Brigade (MFB) for 10 weeks made possible with financial assistance from SPC under the 'Building Safety and Resilience in the Pacific' (BSRP) Project. AC Petaia has successfully completed the prescribed learnings and is deemed qualified to undertake Fire Investigation Analysis locally, particularly for large scale fire incidences without the Government having to rely on experts from overseas to provide this crucial service. He will be responsible for building the capacity of the Fire Safety Staff to undertake these specialized skills in the New Year.

A total of 34 new recruits graduated from a 10 weeks strenuous trainings program that was conducted by the Training Division. The trainings focused on raising the capacities of the recruits in operational areas particularly targeting firefighting, ambulance services, search and rescue fire safety and prevention as well as practical and physical trainings. At the completion of 10 weeks, all 34 recruits graduated as firefighters.

iii. Celebrated Milestones:

International Fire Fighters Day (IFFD) was celebrated on 3 May with the theme for this year being "Rise with dignity for a safer Samoa". This special event celebrates the selfless services, commitment and sacrifices made by fire fighting men and women around the world in performing their duties and responsibilities. For the first time since the Authority celebrated IFFD, it coordinated a Forum where its key partners and key agencies it works with during emergencies were invited to participate and discuss areas to improve the collective efforts of first responders to ensure a safer Samoa. The Forum was a success that the Authority wish to have as an annual event to engage with its key partners and stakeholders to discuss issues and share lessons to improve services provided by first responders to the people of Samoa.

SFESA hosted an inaugural visit by the Afi Pasefika Group from Fire and Emergency New Zealand (FENZ) in November 2018. Afi Pasefika is an Association of Pacific Islander firefighters working in FENZ with the majority of members, Samoans. The visit was for one whole week with capacity building provided by Afi Pasefika members through workshops and one-on-one trainings with our Operational and Fire Safety staff.

The Volunteer Emergency Response Team Samoa (VERTS) was reactivated with a total registered membership of 50 members at the end of the year. VERTS members are obligated to undergo Operational trainings once a month to raise their capacities to assist FESA members in times of emergencies and special operations. The Authority anticipates that VERTS will become an important part of its operations as it looks to build the abilities of the members to respond when an emergency occurs around them. Membership of VERTS is open to anyone who has the passion for the work of first responders and is fit to undertake the trainings required to respond to emergencies.

iv. Donated Funds and Equipment Received by the Authority:

Accident Compensation Corporation funded two (2) new fully-equipped ambulance vehicles and one (1) standard van for the Authority utilizing its annual financial contributions to the Authority covering a three-year period. One of the ambulance vehicles operated from Faleata Station whilst the other ambulance vehicle services Apia Station.

SFESA received a donation of SAT\$10,000 from families and friends from St. George Utah, USA specifically for the NECC. This is the second time that Sione and Situtuila Vuki together with their community in St George Utah have donated to the work of first responders through the National Emergency Call Centre 911.

Following the successful visit by Afi Pasefika, the Authority was fortunate to be gifted with 30 Breathing Apparatus (BA) full sets which we had been trying to secure. Sets of portable wireless radios and sports gear were also part of the donation. These tools and equipment are crucial to the work of firefighters with costs normally outside of budget particularly for the BA sets therefore the Authority is grateful for Afi Pasefika members for their donation.

v. New Services:

The Authority officially commenced its ambulance response service for Maota Station in the last month of the year. This was an initiative to take the service to the island of Savaii since both stations in Upolu operate the Ambulance service. We anticipate that in the future, this service will also form part of the response services in the Asau Station.

vi. Major Operations:

There were no major operations or incidences that occurred during the year.

The Board, Management and staff bid farewell to one of its senior member who passed away due to an illness. Lesa held the position of Commander Communications. He was the officer in charge of all communications for the Authority. We commend the work that he did to oversee the Division.

OVERVIEW OF OPERATING PERFORMANCE AND RESULTS

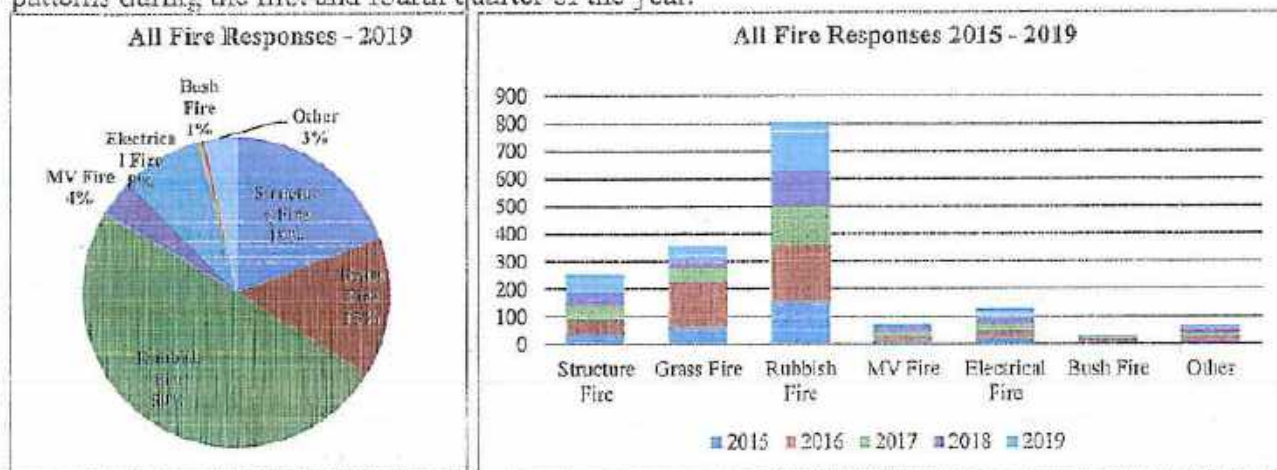
1. FIRE SUPPRESSION AND EMERGENCY RESPONSE (OPERATIONS)

The Fire Suppression and Emergency Response Department holds the core functions of ensuring the efficient and effective fire and emergency service which is responsive to the needs of the public. It

also includes the Training Division responsible for Technical and Physical Training of the Staff as well as the Mechanical Division responsible for maintenance of all Authority Vehicle.

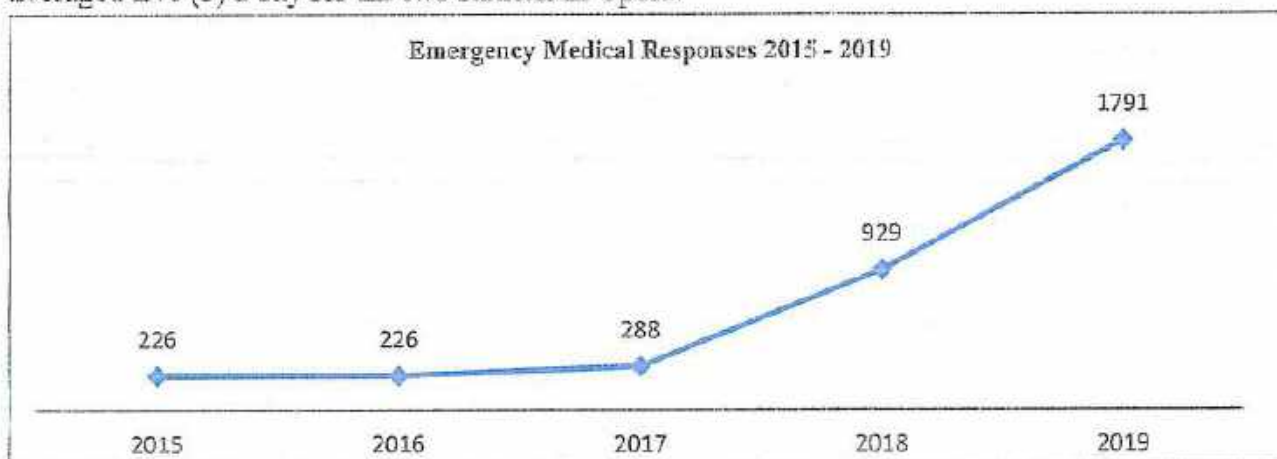
1.1 Fire Suppression: Fire Response

For the year ending June 2019, the Authority responded to a total number of 353 fire incidences which increased by 37% compared to 258 in the previous financial year. The categories of structural fire, grass fire, rubbish fire and electrical fire all increased with the only reduction noted in the area of motor vehicle fire. The biggest increase were in the categories of Grass and Structural fire with 86% and 68% increases respectively. Increase in grass fire was a result of long sunny weather patterns during the first and fourth quarter of the year.



1.2 Ambulance Service: Emergency Medical Response

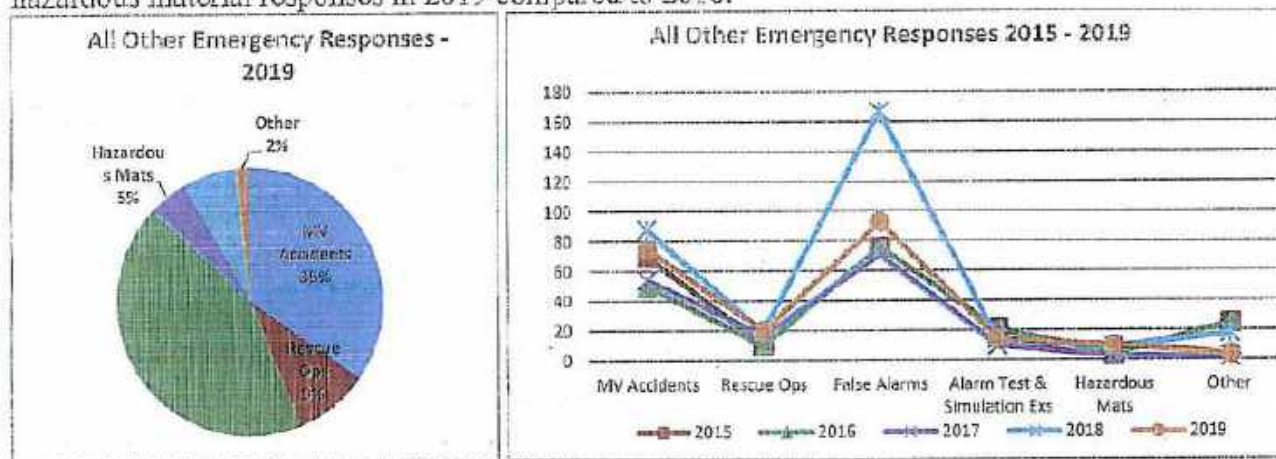
The ambulance service is now the Authority's busiest service provided with a 93% increase from 929 in the previous year call outs in 2018 to 1,791 call outs received for the year. The following graph depicts the notable increase in this service from 2018 which is attributed mostly to the establishment of the one emergency number 911 in January 2018. Prior to the establishment of the 911 emergency number, our ambulance service call outs averaged one (1) a day. For 2019, call outs for ambulance averaged five (5) a day for the two stations in Upolu.



1.3 Other Emergency Responses:

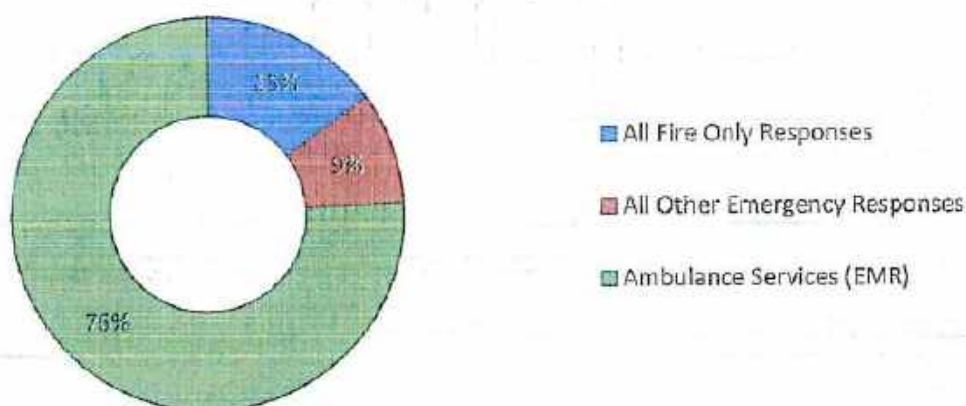
All other emergency responses not categorized in fire suppression and emergency medical response decreased by 31% from 315 in previous year to 216. The most notable reduction was in the False Alarms category with a decrease to 93 incidences compared to 167 in the previous year. Operations had really worked hard during the year to improve this area by charging building owners once false

alarms were activated which deterred them and ensured that they were actively monitoring their alarm systems for faults. Motor Vehicle responses also decreased by 15% to 75 responses compared to 88 in the previous year. There were marginal increases in rescue operations, alarm tests and hazardous material responses in 2019 compared to 2018.



Operations are mandated to undertake fire suppression and emergency response services to the people of Samoa. An overall assessment of the work of the Operations staff for the year shows an increase of 57% in total incidences that the Authority responded to in 12 months. In 2018, total incidences recorded equaled 1,502 which averaged at four (4) incidences a day. In 2019, total incidences recorded equaled 2,360; an average of 6 a day. The increase from four incidence to six incidence per day as prior highlighted is mainly attributed to the increased ambulance emergency response service and fire suppression services.

Operations Total Responses 2019



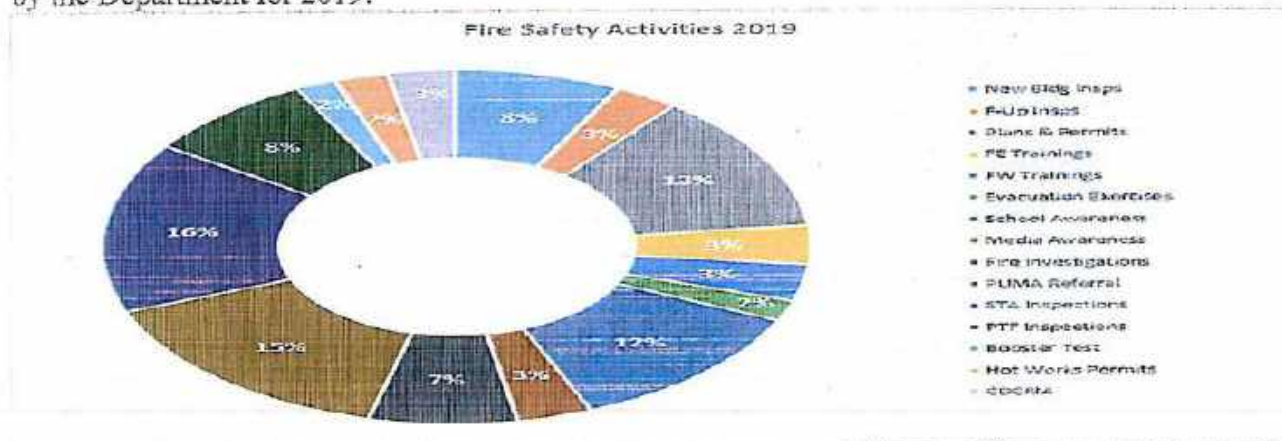
1.4 Training Division:

The Training Division plays a very crucial role in building the physical fitness of firefighters as well as in building their technical knowledge, skillset and capacities to respond to provide the best response services. Technology evolves and so too are the methods and skills required in firefighting and emergency response hence the role of the training team is vital to sustain and build the capabilities of operational staff both physically and technically. Normal routine trainings that formed part of the training team's schedule for the year include and are not limited to the following:

- Quarterly Required Fitness Level Trainings & Tests
- Twice a Week Personal Trainings
- Ongoing Shift Trainings every quarter for capacity building of operational staff

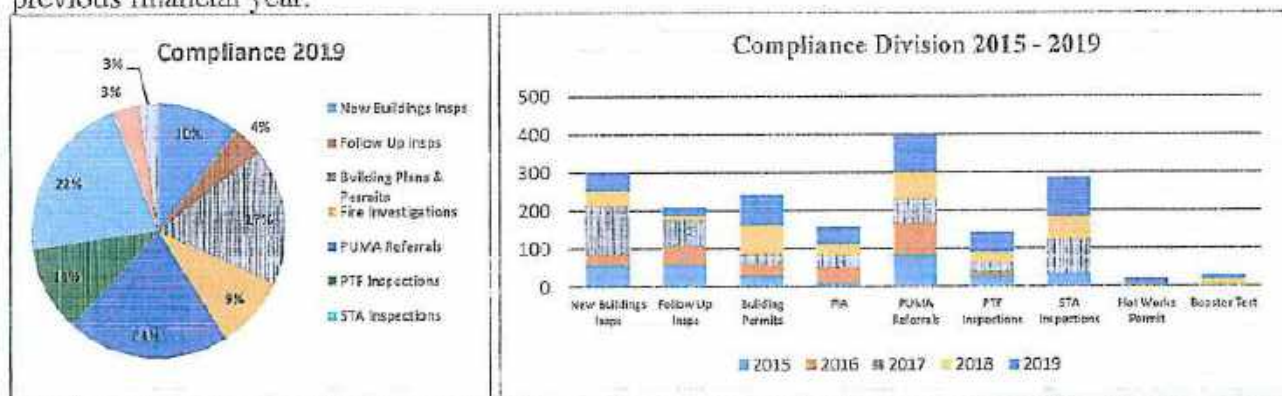
2. FIRE SAFETY, AWARENESS & PREVENTION SERVICES:

The Fire Safety, Awareness and Prevention Services Department (Fire Safety) play a significant role in the Authority's mandate to oversee compliancy with Fire Safety laws. It is tasked with ensuring prevention of emergencies through pro-active awareness programs and enforcing of the FESA Act 2007. The overall activities undertaken by Fire Safety increased by 44% to 648 compared to 450 in previous year. All the activities undertaken increased with only booster tests decreased by 33% and evacuation exercises remaining constant from the previous year. The biggest increase in the work of Fire Safety was in the Compliance Division. The following graph depicts the activities undertaken by the Department for 2019:



2.1 Compliance:

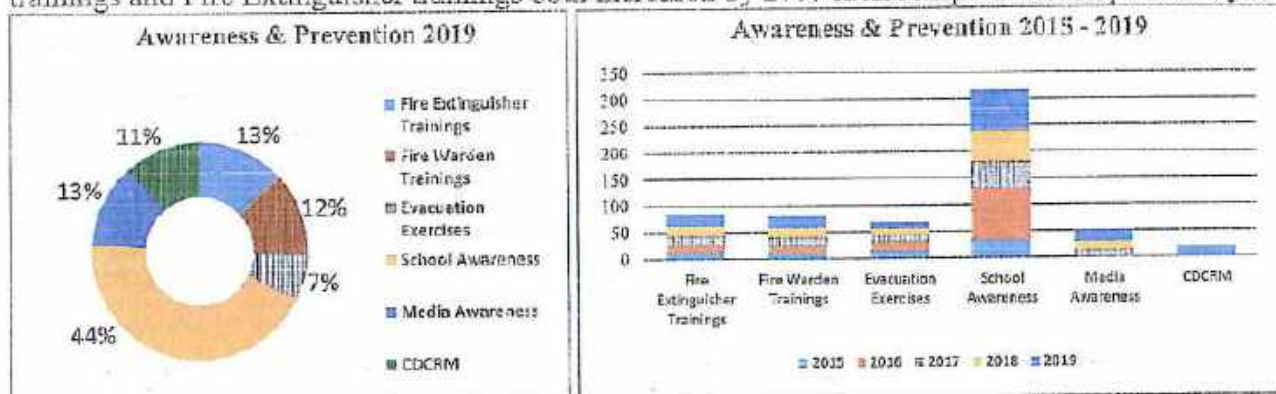
One of the core functions of the Fire Safety Department is the enforcement of compliancy with existing Fire Safety laws particularly for structural building owners and hot works operators. The Authority also plays a role in the Petroleum Task Force (PTF) and the Samoa Tourism Accommodations Standards Committee (STASC) continue to provide the crucial platform where FESA advocates and pushes for fire and general safety within these premises and businesses for both employees and customers. The work of the Compliance Team increased by 41% to 472 activities compared to 334 activities undertaken in previous year. STA Inspections increased by 60%, PTF Inspections by 82%, Fire Investigations by 69%, PUMA Referrals by 42% with New Building Inspections increased by 25%. Hot Works increased to 16 inspections from four in the previous year. The only activity which decreased by 33% for the Compliance Division was the Booster Tests category. This activity was not actively pursued given the significant work undertaken in the previous financial year.



2.2 Awareness and Prevention:

The second core function for Fire Safety is on Prevention programs and Awareness campaigns to schools, communities and work places. Prevention programs target industrial trainings to equip Fire Wardens (FW) of multi-storey buildings and businesses within the Apia Township, Vaitele Industrial

Area as well as prominent hotels and resorts. For the year, Awareness and Prevention conducted 176 programs and campaigns, an increase of 42% compared to the previous year. All activities for the Division increased except for evacuation exercises which remain constant compared to the previous year. The most notable increases were schools awareness programs and the Community Disaster Climate Resilient Program (CDCRM) with increases of 28% and 100% respectively. Fire Warden trainings and Fire Extinguisher trainings both increased by 27% each compared to the previous year.



The Authority also continues to use Billboards, TV and Radio Programs to actively push its awareness campaigns to the public reflected in the increase of 37% from the previous year. Whilst limited resources hinders the progress of activities at times, we place considerable importance on this area of Fire Safety work as we strive to train our children and members of the public on the significance of preventing fire and staying safe. Moreover it is our core responsibility to push for greater awareness within schools and work places. It is anticipated that future programs and campaigns will address the increasing emergency medical response service operated by ambulance vehicles. The Authority acknowledges the support of our partner, Accident Compensation Authority in funding our rural awareness programs without which, we would struggle to reach our rural communities.

2.3 Fire Investigation Analysis:

The return of the Assistant Commissioner (AC) Fire Safety from a secondment at Melbourne Fire Brigade to study fire investigation analysis (FIA), has added depth to our investigations on causes of structural fires in the country. FIA conducted for the year increased by 69% compared to the previous year. We have managed to determine the causes of structural fires and have been able to address these causes with the relevant authorities and home owners.

3 CORPORATE SERVICES DEPARTMENT:

The Corporate Services Department (CSD) is charged with providing continuous administration and technical support as well as maintaining and providing accurate and transparent financial information for the efficient and effective operation of the Authority. There are four Divisions within the CSD that implements these core objectives; Communications, Information and Technology, Human Resource, and Finance.

3.1 Communications Division:

The Communications Division continues to play an important role in ensuring that the communication network is running with minimal problems and disruptions. This is crucial as in times of any incidents or major emergencies, the Communications Division is charged with monitoring and controlling of the communication systems and devises to ensure ease of communication. The NECC 911 Emergency Number forms part of the Communications Division and is solely responsible for the receiving and dispatching of all 911 calls it receives. Overall, the Ministry of Police received the most calls whilst the Authority received the second highest number of calls in the year.

Responding Agency	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total Calls
FESA	122	139	175	103	130	126	177	94	170	103	122	159	1,620
Police	196	157	175	159	199	191	215	91	212	160	153	167	2,075
MOH	3	1	0	7	6	1	0	2	0	0	3	0	23
General	0	5	5	1	0	15	13	0	3	4	0	4	48
Total	321	302	355	270	335	331	405	187	385	267	278	330	3,766

3.2 Information and Technology:

The recruitment of the Principal IT Officer to oversee the division and its support services in the previous year has been a positive move for the Authority. There is improvement in the IT systems and equipment used by the Authority to keep up with technological changes that affect its response services with better internet connectivity and proper management of the active directory for file management and antivirus software management. The Authority website was re-activated during the year with the IT personnel responsible for the update of information for users and the public.

3.3 Human Resource Division:

The Human Resource Division has been fully stretched to undertake HR work in addition to Strategic Planning and Policy work for the Authority. We have achieved a revamped HR Manual of Instructions 2019 which clearly outlines the working terms and conditions for SFESA Employees. This final copy was a work in progress for two years and was finally approved by the Board towards the end of the year.

We had also been fortunate to initiate a second Corporate Plan during the year which was our second one in the span of three years. Whilst it has not been easy, we have managed to instigate an ambitious strategic plan which holds each department accountable for the achievement of its set goals and objectives thereby making the monitoring and evaluation easier to undertake. A mid-term review will be undertaken in the middle of the New Year which will inform our new strategic plan for the next three years.

After four years, the Authority was able to advertise for new recruits during the year. This class was taken through the new R&S Process established for the recruitment of firefighters where selection was based on your academic achievement. A 10-week training ensued prior to the final assessment before these recruits graduated and became firefighters.

HR continues to build the capacity of the staff through the provision of in-house management and generic trainings as well as actively seeking opportunities for staff to be exposed to training opportunities in-country and out of country. Funding constraints continue to be the number one factor that influences the ability of the staff to gain exposure to regional and international capacity building opportunities however, we have established strong networks with relevant local and regional agencies that have assisted us with our most crucial training needs. A number of international/regional trainings and conferences were attended by various staff for the year as highlighted below:

INTERNATIONAL AND REGIONAL TRAININGS & CONFERENCES 2019			
DATE	NAME OF TRAINING/CONFERENCE	VENUE	FUNDED BY
Jul-18	Fire Investigation Analysis	Melbourne, Australia	MFB, SPC, PIEMA & SFESA
Aug-18	Building Safety and Resilience in the Pacific Project	Suva, Fiji	Pacific Community & PIEMA
Aug-18	Australasia Fire Authority Council (AFAC) Conference	Melbourne, Australia	Metropolitan Fire Brigade
Sep-18	Training on Fire Management and DRR	Tokyo, Japan	Government of Japan
Sep-18	Women and Firefighting Australasia (WAFA) Conference	Wellington, New Zealand	Pacific Community & PIEMA
Oct-18	Professional Development Tour	Melbourne, Australia	Metropolitan Fire Brigade
Feb-19	Aerial Search & Rescue (A-SAR) 2019	Melbourne, Australia	Tangent Link Limited
Apr-19	Training of Trainers for Command Centre Operators	Auckland, New Zealand	Pacific Community
Apr-19	Training for Command and Control in Emergency Settings	Melbourne, Australia	MFB & SFESA

Staff members were also exposed to local trainings provided by the Public Service Commission for public sector employees. These trainings include: Cabinet Liaison Officers' Forum, Customer Services Training, Leadership in the Public Sector Training and the Workshop on National Disaster, Waste Management and Development.

The tables below show the total number of staff employed at the end of 2019 and comparative year prior:

STAFFING LEVEL BY DEPARTMENT		
DEPARTMENTS	2019	2018
Executive Management	4	4
Fire Suppression and Emergency Response	104	86
Fire Safety, Prevention and Awareness	7	4
Corporate Services	24	27
Total Staff	139	121
STAFFING LEVEL BY GENDER		
Gender	2019	2018
Male	116	101
Female	23	20
Total Staff By Gender	139	121

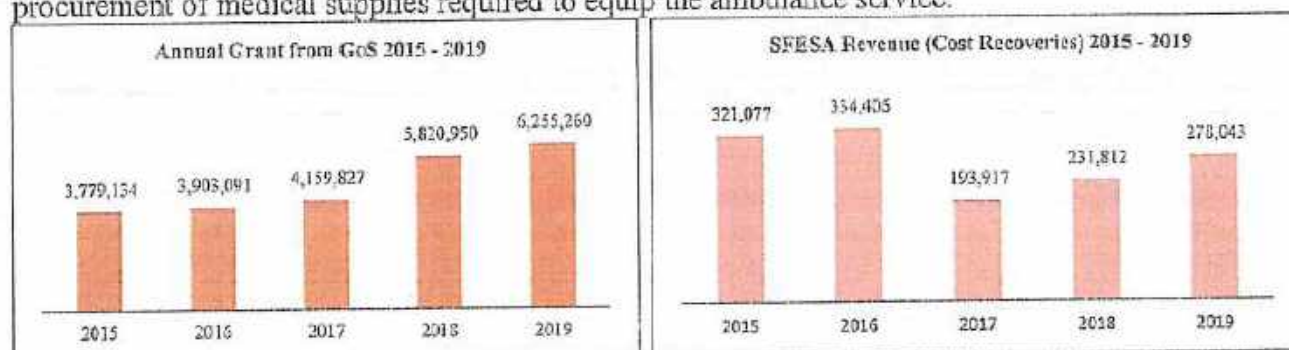
3.4 Finance

The Finance Division of the Authority is responsible for its financial performance and results which are highlighted in this report:

OVERVIEW OF FINANCIAL PERFORMANCE AND RESULTS

Government Grant:

The Government of Samoa's annual grant to the Authority for the year was \$6.2 million which is an increase of 7.5% from the previous year's budget of \$5.8million with the majority of this increase for the purpose of recruitment of more staff to provide the increased response services and for procurement of medical supplies required to equip the ambulance service.



Cost Recoveries (Revenues):

Our revenue collection for the year increased by 20% or \$46,231 to \$278,043 compared to \$231,812 in the previous year. We exceeded our budgeted Cost Recoveries (revenues) by 140% or \$162,313 at the end of the financial year through reinforcing our processes and procedures with the issuance of building plans proactive collection of our false alarm debtors. Additionally, the Authority for the first time were able to collect a return on their investments with UTOS and NBS which was an excellent initiative given the strong liquidity position during the year. Funds invested had been earmarked for the construction of the Mechanical Workshop Project at Faleata Station and preparatory work for the

proposed Faleolo station. The decision was therefore made to invest funds for these projects whilst awaiting their finalization which was anticipated to be completed in one to two years.

We anticipate a more proactive approach in the new financial year to ensure that our revenue streams are targeted for higher collections to assist with future developments.

Revenue Collection for the year:

Output Name	Actual Collection FY2019	Budgeted Collection FY2019	Surplus (Deficit)
Fire Suppression and Emergency Response <i>Turnout to Fire & Others</i>	78,031.00	5,730.00	72,301.00
Fire Safety, Awareness & Prevention <i>Evacuation Drills & Simulation Exercise</i>	5,843.00	10,000.00	(4,157.00)
Fire Safety, Awareness & Prevention <i>Building Plans</i>	61,940.00	30,000.00	31,940.00
Fire Safety, Awareness & Prevention <i>Insurance Fire Levies</i>	132,229.00	70,000.00	62,229.00
Overall Total	278,043.00	115,730.00	162,313.00

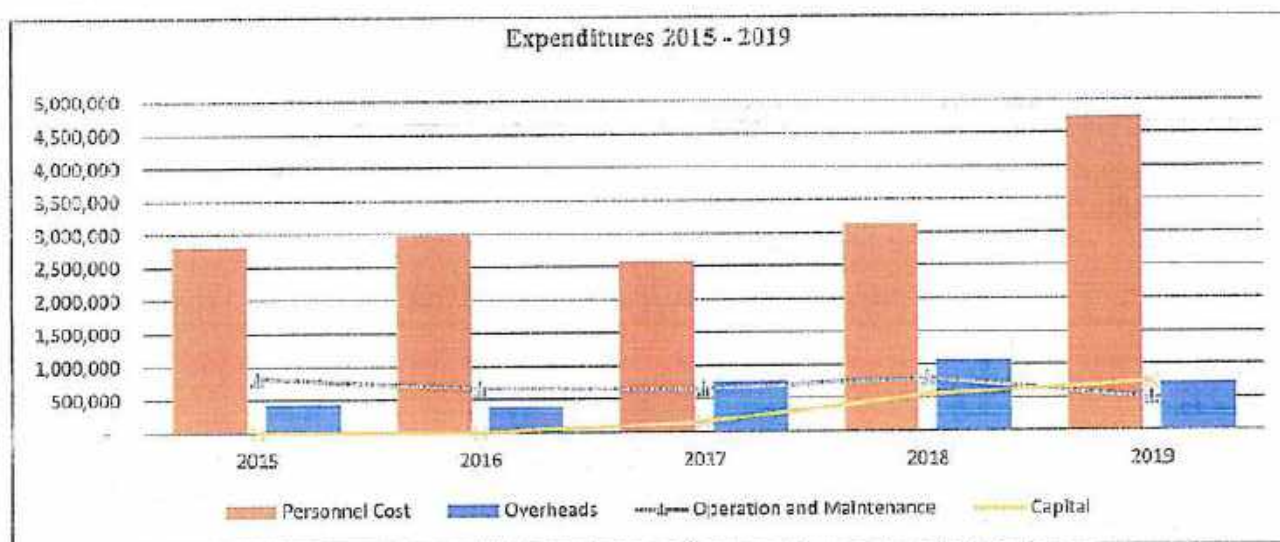
Expenditures:

Personnel and Capital expenditures exceeded their budgeted targets for the financial year. As the services provided by the Authority grew, so did the costs of personnel and equipment as reflected in the expenditures for these line items. Personnel expenses in particular exceeded its budgetary target by 23% which is attributable to the general wage increase in January 2019, new staff recruited as well as payroll payments incurred due to the increase in incidences reflected in the Operations data; both fire suppression and ambulance service, requiring payment of on-call allowances and overtime. Capital costs exceeded its budgetary target although it is to be noted that the only capital allocation granted for the year was for procurement of a medical equipment for the ambulance. The capital expenses incurred for the year include the procurement of the three vans funded by ACC's financial contribution to the Authority as well as tools and equipment for the extra staff recruited.

Expenditure Category	ACTUAL FY2019	BUDGET FY2019	ACTUAL FY2018
Personnel Cost	4,747,044	3,927,575	3,136,891
Operation and Maintenance	495,719	1,040,597	801,023
Capital	651,897	33,543	56,324
Overheads	719,512	1,360,580	1,080,635
Transaction on Behalf of the State	255,060	253,751	475,390
TOTAL	6,869,232	6,616,046	6,050,263
Less: Funding provided by SFESA from Cost Recoveries (Revenue)	268,916	115,730	29,313
Total Government Grant Received	6,500,316	6,500,316	5,820,950

Operational and Overheads expenses were maintained well below their budgetary targets due to the need to contain these line items to offset overspending in personnel and capital. As the services provided by the Authority expanded and increased, so too was the need for management and the

Board to review its budget lines particularly when there was a need for increased budgetary allowances for personnel who were responsible for undertaking the crucial services such as emergency medical response and fire suppression.



PROGRESS WITH THE CORPORATE PLAN

SFESA is continuously looking for innovative ways to achieve its vision and mission as well as upholding its core values as articulated in its revamped 2019-2021 Corporate Plan (CP). The revamped Corporate Plan shifted away from the previous 2017-2020 goal-oriented strategic plan. Rather, the Board and Management felt that there was a need to shift from this perspective to a Departmentally driven strategic plan where goals and objectives specific to a department were clearly identified and recognised under its specific divisions. Whilst the goals remained from the 2017-2020 CP, the 2019-2021 CP identified the Output or Department and their collective obligations to achieve to ensure that the Authority's Mission Statement is achieved. The Authority's Mission Statement is as follows:

Vision:

To lead in the provision of the best Emergency Response Services through proactive awareness and prevention campaigns and continued capacity building.

Mission:

To increase awareness and prevention campaigns through collaboration with other core agencies and to improve professional and technical capabilities of service providers.

Core Values:

To be recognised as a professional emergency response service provider by upholding the following core values; *Innovation, Commitment, Integrity, Team Player, Quality and Honesty.*

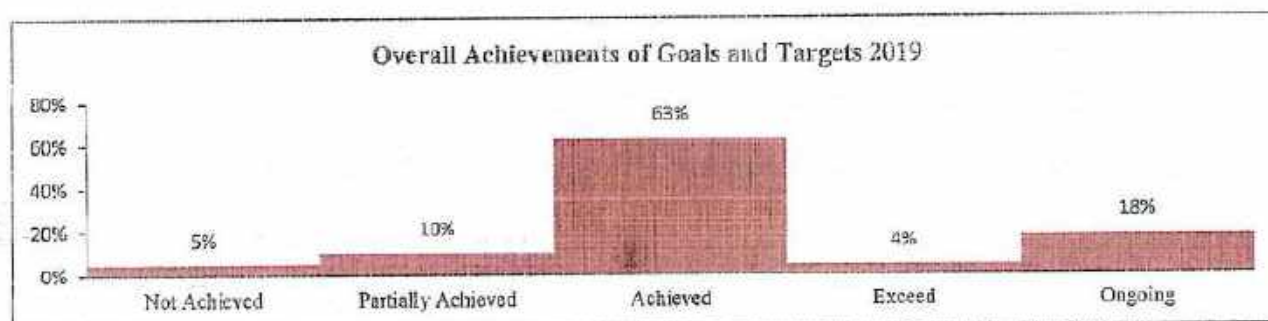
Motto:

To save lives and property.

The 2018-2019 Annual Plan was adopted directly from the revamped 2019-2021 CP and for the first time, goals and targets were set per Department rather than being collectively assessed on the achievement of set goals. The full review conducted show that the Authority performed well achieving 67% of its goals and targets set whilst 10% were partially achieved with 18% being work in progress and ongoing for completion by the end of the CP period. The "Not Achieved" category show that 5% of the goals and targets were not achieved; the main reason for many of these goals are due to factors outside of our control particularly targets that require inputs from our key partner

agencies. Additionally, these goals and targets are prioritised for completion in the new financial year. The following table summarises the achievements by Authority as at 30 June 2019.

	Output	Exceeded Targets	Achieved	Partially Achieved	Not Achieved	On-going Activities	Total Targets
1	Executive	0	26	3	0	7	29
2	Operations	3	99	18	11	56	136
3	Fire Safety	6	34	11	6	1	57
4	Corporate Services	0	90	6	3	8	99
	Totals	14	249	38	20	72	393



- ✚ The Authority continues to monitor its key performance indicators and we are happy to report that we continue to maintain the required level of preparedness at all times of 1- 2minutes when responding to any emergency. Furthermore, we continue to respond in 10 minutes for all emergencies within the 5 mile radius of the town area.
- ✚ We are also pleased to report that we have been very fortunate for the extension of the contract for our Paramedic from Australia for another two years. The Authority commends the assistance of the Australian Volunteer International for accepting our request for the extension. Our ambulance service has been greatly boosted by the assistance of Paramedic Syme who has been instrumental in building the capacities of our first responders in pre-hospital care and basic first aid. The current CP placed bigger emphasis on the role of the ambulance and the first responders responsible for this vital service therefore
- ✚ The Compliance Division and Awareness Division have worked tirelessly for the year and have exceeded some of their targets. In particular inspections of buildings and awareness programs to schools and communities have all exceeded their set targets for the year. This is important as the Authority work to push fire safety message to the people of Samoa.
- ✚ A new HR Manual of Instructions 2019 and a new Finance Policy and Procedural Manual 2019 were both approved by the Board in the year. This is a milestone achievement which has been in the pipeline for a while and has taken two years of research and compilation. It is envisaged that the final approved policies will assist the Authority with its support services.

CAPITAL EXPENDITURE AND PROJECTS

There were several capital procurements and projects that were targeted to be procured and completed in 2019.

- ✚ Three (3) vans were procured with the assistance of ACC; two of these vans are fully-equipped ambulance vehicles whilst one is used as a standard van for office use.
- ✚ A new server was procured by the Authority for its file management and for back-up purposes.

- ✦ The Search and Rescue Facility at Faleata Station, funded by EU and SPC under the Building Resilience in the South Pacific (BRSP) Project, was officially opened in April 2019 although the building had not been handed over due to major works required to be completed by the Contractors. It is anticipated that the building will be fully completed in the new financial year prior to the building being handed over for use.

The following table highlights the Authority's capital procurement and projects that it undertook for the year.

Capital Procurements and Projects for 2019			
	Procured	Donated	Total
Motor Vehicles	532,000.00		532,000.00
Fixtures & Fittings	9,710.00	-	9,710.00
Building Improvements	-	-	-
Plant & Equipment	60,750.95	44,822.00	105,572.95
Computers	49,436.00	-	49,436.00
TOTAL	651,896.95	44,822.00	696,718.95

FUTURE RISKS AND UNCERTAINTIES

- ✦ As a beneficiary body, SFESA continues to be funded primarily by the Government of Samoa. As such, there is no certainty that we will continue to be prioritised for funding in the government budget every year and we risk compromising this crucial service to the people of Samoa.
- ✦ One of the biggest risk that is faced by the Authority every year is its aging fleet. Maintenance of these specialised vehicles continue to rise every year whilst spare parts are difficult to be secured locally and have to be sourced from overseas suppliers. The Authority has not been able to procure a new fire fighting truck with the exception of the donated ladder truck from Japan in the 2017 financial year. The existing fire trucks are constantly breaking down and if this problem persists, it poses future risks for the Authority and the services it is mandated to deliver. Securing partners and donors that can provide assistance in the form of capital resources is important for the Authority as it is not in a position to finance these specialized vehicles.
- ✦ The existing headquarters of the Authority poses a risk particularly its location directly opposite the sea. Furthermore, staff count rise every year and the current facilities are no longer able to cater for further increase in staff which may pose risks in the future. We continue to seek additional land at the Faleata Station to ensure that there is room for extension in the future.
- ✦ The Ambulance service show an upward trend in response which is also highly anticipated to continue in the future. At present, the Authority continues to push for additional staff to ensure that other emergency response services are not compromised as manning levels remain the same despite this additional service. We will be undertaking a functional review to evaluate our mandated services and the current scope of work undertaken to address inconsistencies. It is hoped that at the completion of this work, we would be in a better position to push for additional staff for our ambulance service.
- ✦ The SFESA Act 2007 is outdated and requires updating to ensure it encompasses the scope of services undertaken by the Authority. We anticipate the securing of a consultant that will be able

to undertake a full review of our mandates to ensure it reflects our services to the people of Samoa.

OUTLOOK FOR NEXT YEAR

- ✦ SFESA is excited and welcomes the New Year as it looks to strengthen its service delivery. We appreciate that Climate Change can cause havoc with severe weather patterns and the Authority as a first responder embraces capacity building and mainstreaming of Climate Change in its daily work and strategic planning. It is envisaged that our collaborative work with key agencies in times of disasters and emergencies will be crucial in the New Year as we note the effects of the weather and fluctuating weather patterns that the country continues to experience. We will push for greater exposure in the international and regional arenas for our staff to share lessons learned through a south/south approach as well as in building networks that can assist with resource sharing.
- ✦ We anticipate that the upward trend in ambulance call outs will continue and as such, this important service must also be taken to the Asau Station in the future.
- ✦ A Mechanical Workshop is scheduled to be completed next year. This work has been delayed due to fulfilling of requirements by the Tenders Board. We will move to complete this project in the New Year.
- ✦ Two (2) fire stations have been earmarked for completion in the future; one at Faleolo and one at Tiavea. Land has been secured and cleaned at Faleolo, leased from STEC for the Faleolo Station. We anticipate that the Faleolo project will commence whilst we will be securing land for the Tiavea project in the New Year.

I anticipate that the work of the Authority will continue its upward trend particularly for fire suppression and emergency response therefore the work of the Fire Safety team is crucial to ensure that we are doing all that we can to raise the awareness of the general public on safety issues as well as playing our role to prevent fire and emergencies. I recognize that we cannot do this work alone as the support of our key partner agencies is important in times of disasters and emergencies. The Authority hopes to continue its positive relationships with these key agencies to collaborate for a safer Samoa.

I acknowledge the support of the Chairman and the Board of Directors for the work of the Authority for the year. Thank you also to the dedication of my Executive Management Team who has made 2019 a successful year for the Authority through their commitment to provide the best services to the people of Samoa. I also wish to thank the work of our staff to ensure that we meet our targets and goals set as we provide the services to the people of Samoa to the best of our abilities.

God Bless,



Lelevaga Salā Taueva Faafofina Mupo
COMMISSIONER

SFESA FINANCIAL STATEMENTS

FINANCIAL YEAR

2018 - 2019

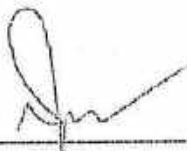
**SAMOA FIRE & EMERGENCY SERVICE AUTHORITY
CERTIFICATION BY DIRECTORS
FOR THE YEAR ENDED 30 JUNE 2019**

We certify that the attached financial statements for Samoa Fire & Emergency Service Authority for the year ended 30 June 2019, comprising of the statement of financial position, statement of comprehensive income, statement of changes in equity, statement of cash flows and notes forming part of the financial statements;

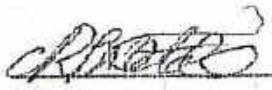
- a) give a true and fair view of the matters to which they relate; and
- b) have been prepared in accordance with International Financial Reporting Standards; and
- c) comply with the Public Finance Management Act 2001 in relation to the form or content of financial statements made under the Public Bodies (Performance and Accountability) Act 2001 and Fire and Emergency Service Act 2007.

We are not aware of any circumstance which would render any particulars included in the financial statements to be misleading or inaccurate.

We authorise the attached financial statements for issue on behalf of the directors of Samoa Fire & Emergency Service Authority.


Signature
25/10/2019

DIRECTOR
Samoa Fire & Emergency Service Authority
Apia, Samoa


Signature
25/10/2019

DIRECTOR
Samoa Fire & Emergency Service Authority
Apia, Samoa

AUDITOR'S REPORT

Telephone: 27751
Fax: 24167
Email: info@audit.gov.ws
Website: www.audit.gov.ws

Please address all correspondence
to the Controller and Auditor General



AUDIT OFFICE

P.O. Box 13
APIA, SAMOA

REPORT OF THE AUDIT OFFICE

TO THE GOVERNING BODY IN CHARGE OF GOVERNANCE – SAMOA FIRE & EMERGENCY SERVICE AUTHORITY

Audit Opinion

We have audited the accompanying Financial Statements of the Samoa Fire & Emergency Service Authority which comprised of the Statement of Financial Position as at 30 June 2019, and Statements of Comprehensive Income, Changes of Equity, and Cash Flows for the year then ended, and a Summary of Significant Accounting Policies and Other Explanatory Notes. The Accounting Firm of Lesā ma Penn, Chartered Accountants, assisted in the audit. The Engagement Partner on the audit resulting in this Independent Auditor's Report is Magele Arthur R Penn.

In our opinion, the financial statements give a true and fair view of the financial position of the Samoa Fire & Emergency Service Authority as at 30 June 2019, and of its financial performance, changes in equity and cash flows for the year then ended, in accordance with International Financial Reporting Standards (IFRS).

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISA). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of Financial Statements section of our report. We are independent of the Authority in accordance with the ethical requirements that are relevant to our audit of financial statements in Samoa, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a reasonable basis for our opinion.

Responsibilities of Those Charged with Governance for the Financial Statements

Directors and Management are responsible for the preparation and fair presentation of the financial statements in accordance with International Financial Reporting Standards and Samoa Fire & Emergency Service Authority Act 2007 and for such internal control as directors and management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Directors are responsible for assessing the Authority's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless Directors either intend to liquidate the Authority or to cease operations, or have no realistic alternative but to do so.

The Directors are responsible for overseeing the Authority's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with International Standards on Auditing will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with these International Standards on Auditing, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

Telephone: 27751
Fax: 24167
Email: info@audit.gov.ws
Website: www.audit.gov.ws

P.O BOX 13
APIA, SAMOA



AUDIT OFFICE

Please address all correspondence
to the Controller and Auditor General

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Authority's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the directors and management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Authority's ability to continue as a going concern. If we conclude that material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures, are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Authority to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the management regarding, among other matters, the significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide the management with a Statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationship and other matters that may reasonably be thought to bear on our independence and where applicable, related safeguards.

Report on Other Legal and Regulatory Requirements

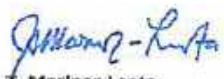
In accordance with the requirements of the Fire & Emergency Service Authority Act 2007,

In our opinion:

- (a) proper books of account have been kept by the Authority, so far as it appears from our examination of those books; and
- (b) the financial statements are in agreement with the books of account; and
- (c) to the best of our knowledge and according to explanations given to us the financial statements give the information required by the Fire & Emergency Services Authority Act 2007 in the manner so required.

Our audit was completed on the 25th October 2019 and our opinion is expressed as at that date.

Apia, Samoa
30 October 2019


Jaslyn T. Mariner-Leota
ASSISTANT CONTROLLER AND AUDITOR GENERAL

AUDITED FINANCIAL STATEMENTS

ANNEX 1: Financial Statements

SAMOA FIRE & EMERGENCY SERVICE AUTHORITY STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2019

	Note	2019 \$	Restate 2018 \$
Current assets			
Cash and cash equivalents	3	1,151,092	1,949,762
Investments	4	806,211	-
Trade and other receivables	5	1,578,349	1,355,600
Total Current Assets		3,535,652	3,305,362
Non-current assets			
Property, plant and equipment	6	4,469,314	4,530,038
		4,469,314	4,530,038
Total assets		8,004,966	7,835,400
EQUITY AND LIABILITIES			
EQUITY			
Asset revaluation reserve	6	899,484	899,484
Government contribution	7	1,149,523	1,149,523
Accumulated funds		3,639,034	3,021,175
Total equity		5,688,041	5,070,182
Current liabilities			
Trade and other payables	8	265,425	309,134
VAGST payable	9	54,454	1,020
Allowance for employee benefits	10	139,930	89,546
Total Current Liabilities		459,809	400,700
Non-current liabilities			
Deferred income	12	1,857,116	2,364,518
		1,857,116	2,364,518
Total equity and liabilities		8,004,966	7,835,400

On behalf of the Board:

Director

25/10/2019

Director

25/10/2019

The accompanying notes form an integral part of the above statement.

SAMOA FIRE & EMERGENCY SERVICE AUTHORITY
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2019

	Note	2019 \$	Restate 2018 \$
Income			
Grant from Government of Samoa	11	6,255,260	5,820,950
Deferred Income Amortisation	12	552,224	314,683
Insurance fire levies	13	132,229	134,993
Building plans		61,940	54,375
Simulation & Warden Trainings		5,843	4,122
Dividend income	5	31,056	-
Other income	14	78,031	38,322
ACC Contribution Income	15	200,000	200,000
Total Revenue		7,316,583	6,567,445
Expenditure			
Audit fees		23,440	23,212
Depreciation	6	797,164	502,842
Motor Vehicle Expenses	16	449,369	341,908
Personnel costs	17	4,673,487	3,920,005
Other operating expenses	18	681,707	690,969
Directors remuneration	19	73,557	73,211
Total Expenses		6,698,724	5,552,147
Surplus		617,859	1,015,298

The accompanying notes form an integral part of the above statement.

SAMOA FIRE & EMERGENCY SERVICE AUTHORITY
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2019

	Note	Government Contribution \$	Accumulated Funds \$	Asset Revaluation Reserve \$	Total \$
2018					
Balance at 1 July 2017 (restated)		1,149,523	2,005,877	899,484	4,054,884
<i>Add:</i>					
Surplus			1,015,298		1,015,298
Balance at 30 June 2018		<u>1,149,523</u>	<u>3,021,175</u>	<u>899,484</u>	<u>5,070,182</u>
2019					
Balance at 1 July 2018		1,149,523	3,021,175	899,484	5,070,182
<i>Add:</i>					
Surplus			617,859		617,859
Balance at 30 June 2019		<u>1,149,523</u>	<u>3,639,034</u>	<u>899,484</u>	<u>5,688,041</u>

The accompanying notes form an integral part of the above statement.

SAMOA FIRE & EMERGENCY SERVICE AUTHORITY
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2019

INCREASE (DECREASE) IN CASH AND CASH EQUIVALENT:		2019	2018
	Notes	\$	\$
CASH FLOWS FROM/(TO) OPERATING ACTIVITIES			
Cash received from Government (Budget Allocation)		5,720,566	5,820,950
Cash received from Insurance Companies		144,527	117,524
Cash received from customers		1,228,741	109,837
Cash paid to suppliers & employees		(6,349,853)	(5,018,549)
Net cash inflow/(outflow) from/(to) operating activities		743,981	1,029,762
CASH FLOWS FROM/(TO) INVESTING ACTIVITIES			
Purchase of property, plant and equipment		(736,440)	(554,372)
Investment		(806,211)	-
Net cash outflow to investing activities		(1,542,651)	(554,372)
Net increase in cash and cash equivalent:		(798,670)	475,390
Cash and cash equivalent beginning		1,949,762	1,474,372
Cash and cash equivalent at year end		1,151,092	1,949,762
Represented by:			
Petty cash	3	455	63
ANZ account (Main) 3732259	3	1,136,090	1,571,769
ANZ account (ACC) 3835164	3	1,813	4,452
ANZ account (Fire levies) 3863099	3	-	366,313
BSP account (Visa card) 2000900114	3	6,973	7,165
NBS account	3	5,761	-
		1,151,092	1,949,762

The accompanying notes form an integral part of the above statement.

ANNEX 2: Notes to and Forming Parts of the Financial Statement

SAMOA FIRE & EMERGENCY SERVICE AUTHORITY NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

1. GENERAL INFORMATION

The Samoa Fire & Emergency Services Authority (SFESA) was established in July 2006. During that time it was operated as part of the Ministry of Police & Prisons for two years until 30 June 2008. On 1 July 2008, the Authority became independent and operated on its own except for its payroll, which was processed and monitored by the Ministry of Finance.

Its main functions are set out in Section 4 of the Fire & Emergency Service Act 2007, which are to provide fire suppression and prevention services throughout the independent state of Samoa. Any other functions conferred on to the Authority by or under this Act or any other Act or as directed by the Board of Directors and/or Minister.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Set out below is a summary of significant accounting policies adopted by the Authority in the preparation of its financial statements.

a) Statement of compliance

The financial statements are prepared in accordance with International Financial Reporting Standard, issued by International Accounting Standard Board (IASB).

b) Basis of preparation

The financial statements are prepared on the basis of historical cost except for buildings at which have been revalued.

c) Functional and presentation currency

The financial statements are presented in Samoan Tala (SAT\$), which is the Authority's functional currency and all values presented in Samoan Tala have been rounded to the nearest Tala.

d) Bad and doubtful debts provision

Collectability of trade receivables is reviewed on an ongoing basis. A provision is raised for any doubtful debt based on a general review of the outstanding amounts at the end of the reporting period. Bad debts are written off against the provision for doubtful debts in the period in which they are identified as unrecoverable.

e) Grants, aids in assistance, donations and capitalisation

The above are treated in the accounts in accordance with their nature and the form in which they are received;

- i. All items which are intended for the support and financing of the Authority's operations and received in cash are taken to statement of comprehensive income.
- ii. All items which are received in the form of depreciable assets, are charged to deferred income in the year of receipt and will be amortised according to the estimated useful life of the asset.
- iii. All items that are received in the form of depreciable assets from the Government of Samoa are capitalised.

f) Property, Plant and Equipment

Property, plant and equipment are depreciated at rates estimated to write off the assets over their useful lives. Straight line method is used to depreciate all fixed assets of the Authority.

Building	2%
Furniture & Fixtures	20%
Plant & Equipment	20%
Motor Vehicles	20%
Computer Hardware and software	20%
Billboards	20%

g) Cash and cash equivalents

Cash and cash equivalents in the statement of financial position comprise of petty cash and cash at bank.

h) Income Tax

SFESA is a public authority and so is exempted from income tax under Section 17 (1) of the Income Tax Act 2012.

i) Value Added Goods & Services Tax (VAGST)

All amounts are shown VAGST exclusive except for trade receivables and trade payables or otherwise stated.

SAMOA FIRE & EMERGENCY SERVICE AUTHORITY
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2019

2 STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES (cont'd)

j) Trade and other receivables

Trade and other receivables are recorded at expected realization value after providing for bad and doubtful debts. At the end of each reporting period, the carrying amounts of accounts and other receivables are reviewed to determine whether there is any objective evidence that the amounts are not recoverable. If so, an impairment loss is recognised immediately in the statement of comprehensive income.

k) Trade and other payables

Trade and other payables are recognized at cost and represent liabilities for goods and services provided to the Authority before the end of the financial year that are unpaid and arise when the Authority becomes obliged to make future payments in respect of the purchase of these goods and services.

l) Employee Benefits

i.) Salaries and wages, annual leave and long service leave and other entitlements

Liabilities for employees' entitlements to salaries and wages, annual leave, long service leave and other current employee entitlements (that are expected to be paid within twelve months) are accrued at undiscounted amounts, and calculated at amounts expected to be paid as at reporting date. Liabilities for other employee entitlements, which are not expected to be paid or settled within twelve months of reporting date, are accrued in respect of all employees at the present value of future amounts expected to be paid.

ii.) Superannuation contributions

The Authority contributes towards the National Provident Fund, a defined contribution plan in accordance with local legislation and to which it has no commitment beyond the payment of contribution. Obligations for contributions to the defined contribution plan are recognised immediately in the statement of comprehensive income.

3 CASH AND CASH EQUIVALENTS

	2019	2018
	\$	\$
Petty cash	455	63
ANZ account (Main) 3732259	1,136,090	1,571,769
ANZ account (ACC) 3835164	1,813	4,452
ANZ account (Fire levies) 3863099	-	366,313
BSP account (Visa card) 2000900114	6,973	7,165
NBS account	5,761	-
	<u>1,151,092</u>	<u>1,949,762</u>

4 INVESTMENTS

UTOS account (Investment) 1002691	506,211	-
NBS account (Fixed Deposit) 8191574016	300,000	-
	<u>806,211</u>	<u>-</u>

5 TRADE AND OTHER RECEIVABLES (restated)

Trade debtors	15,326	19,268
Debtors staff	2,090	2,836
Less: provision for doubtful debts	-	-
	<u>17,416</u>	<u>22,104</u>
Fire levies receivables	34,865	47,163
Other receivables - grant	534,694	-
Dividend receivable - UTOS	31,056	-
Prepayments	33,198	27,213
ACC Receivable - refer note 20	927,120	1,259,120
	<u>1,578,349</u>	<u>1,355,600</u>

SAMOA FIRE & EMERGENCY SERVICE AUTHORITY
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2019

6 PROPERTY, PLANT AND EQUIPMENT

	Buildings	Furniture & Fixtures	Plant & Equipment	Motor Vehicles	Computer Software	Billboards	Total
COST	\$	\$	\$	\$	\$	\$	\$
2018							
Balance as at 1 July 2017	1,242,949	36,958	492,447	2,594,546	84,470	10,844	4,454,214
Revaluation	899,484						899,484
Additions	95,095	36,310	88,773	2,184,783	75,846	40,244	2,521,051
Disposals			(16,712)				(16,712)
Work in progress							
Balance as at 30 June 2018	2,237,528	75,268	564,508	4,779,329	160,316	51,088	7,868,037
2019							
Balance as at 1 July 2018	1,338,044	75,268	564,508	4,779,330	160,316	51,088	6,968,554
Revaluation	899,484						899,484
Additions		9,710	105,573	532,000	49,436		696,719
Disposals							
Work in progress	39,720						39,720
Balance as at 30 June 2019	2,277,248	84,978	670,081	5,311,330	209,752	51,088	8,504,477
ACCUMULATED DEPRECIATION							
2018							
Balance as at 1 July 2017	285,340	30,228	340,114	1,129,276	57,344	8,066	2,850,368
Depreciation	44,042	4,845	97,923	337,522	16,077	2,434	502,843
Disposals			(15,213)				(15,213)
Balance as at 30 June 2018	329,382	35,073	422,824	2,466,798	73,421	10,500	3,337,998
2019							
Balance as at 1 July 2018	329,382	35,073	422,824	2,466,799	73,421	10,500	3,337,999
Depreciation	44,751	9,670	63,353	644,543	26,380	3,467	737,164
Disposals							
Balance as at 30 June 2019	374,133	44,743	486,177	3,111,342	99,801	18,967	4,135,163
CARRYING AMOUNT							
30-Jun-18	1,908,146	40,194	141,684	2,312,531	86,895	40,588	4,530,038
30-Jun-19	1,903,115	40,235	183,904	2,199,988	109,950	32,121	4,469,314

The Authority's valuation of its building at Apia and Faleata was carried out by the Ministry of Natural Resources and Environment on the 17 October 2009 and 10 March 2010 respectively.

7 GOVERNMENT CONTRIBUTION

	2019	2018
	\$	\$
Building	2,583,703	2,683,703
Accumulated Depreciation - Buildings	(1,749,288)	(1,749,288)
Net book value for buildings	934,415	934,415
Furniture and Fittings	4,358	4,358
Plant and Equipment	97,342	97,342
Motor Vehicles	93,102	93,102
Computer Software	20,306	20,306
	1,149,523	1,149,523

The above represents total value of assets transferred to the Authority when it became independent from the Ministry of Police on 1 July 2008.

8 TRADE AND OTHER PAYABLES

	2019	2018
	\$	\$
Trade Creditors	6,470	57,232
Accruals	258,955	251,902
	265,425	309,134

SAMOA FIRE & EMERGENCY SERVICE AUTHORITY
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2019

		2019	2018		
9 VAGST PAYABLE		\$	\$		
Vagst payable		54,454	2,020		
		<u>54,454</u>	<u>2,020</u>		
10 ALLOWANCE FOR EMPLOYEE BENEFITS					
Staff annual leave entitlements		139,930	89,546		
Total allowance for staff benefits		<u>139,930</u>	<u>89,546</u>		
Movement for Allowance of Employee Benefits					
Balance at beginning of the year		89,546	81,693		
Utilised/ Accrued during the year		50,384	7,853		
Balance at year end		<u>139,930</u>	<u>89,546</u>		
11 GRANTS FROM GOVERNMENT OF SAMOA					
Grant received from Ministry of Finance		6,255,260	5,820,950		
		<u>6,255,260</u>	<u>5,820,950</u>		
12 DEFERRED INCOME					
	<u>2019</u>	Deferred Income	Accumulated Amortisation	Current Amortisation	Net
		\$	\$	\$	\$
Truck: Pumper with Tank - Hino	Japan	79,999	79,999	-	-
Truck: Pumper - Isuzu	Japan	55,000	55,000	-	-
Truck: Pumper - Isuzu	Japan	55,000	55,000	-	-
Hazardous Chemical Fire Unit: Mitsubishi	Japan	250,000	250,000	-	-
Scania Truck	MFB	250,000	250,000	-	-
Nissan Patrol	UNODS	26,100	26,100	-	-
Toyota Hilux	VERT	72,000	72,000	-	-
Toyota Hilux	VERT	72,000	72,000	-	-
Daihatsu Delta Truck	VERT	78,000	78,000	-	-
Daihatsu Delta Truck	VERT	78,000	78,000	-	-
Daihatsu Delta Truck	VERT	78,000	78,000	-	-
Daihatsu Delta Truck	VERT	78,000	78,000	-	-
Yamaha F50 roller trailer boat	VERT	62,846	62,846	-	-
Yamaha F50 roller trailer boat	VERT	62,846	62,846	-	-
Toyota Prado	PANASONIC	70,000	70,000	-	-
Daihatsu Dyna	NAPA	76,500	76,500	-	-
Daihatsu Dyna	NAPA	76,500	76,500	-	-
6 12V Beacons BK 105CRBL	VERT	6,573	6,573	-	-
MV Improvements - canopies for trucks	VERT	14,182	14,182	-	-
4 sirens 2.2kw 1ph	NAPA	8,800	8,800	-	-
6 firemaster forestry pump LD300	NAPA	29,970	29,970	-	-
2 structure flex 500L pillow tank	NAPA	5,139	5,139	-	-
2 flexi dam 1200ltrs plus carry bags	NAPA	2,380	2,380	-	-
4 STIHL chainsaws MS381	NAPA	7,980	7,980	-	-
Tools & accessories for donated vehicles	VERT	16,017	16,017	-	-
VERT office building	VERT	15,529	5,309	311	10,220
VERT office building	VERT	22,371	7,156	447	15,215
Toughbook laptop	PANASONIC	7,182	7,182	-	-
Plasma display 50inch	PANASONIC	7,507	7,507	-	-
Plasma television 50inch	PANASONIC	1,635	1,635	-	-
HD DVD recorder	PANASONIC	876	876	-	-
Toughbook laptop	PANASONIC	7,182	7,182	-	-
Aircondition	VERT	999	999	-	-
MV accessories for trucks	VERT	1,095	1,095	-	-
Portable pumps	NAPA	5,217	5,217	-	-
Balance carry forward		<u>1,681,425</u>	<u>1,655,990</u>	<u>758</u>	<u>25,435</u>

SAMOA FIRE & EMERGENCY SERVICE AUTHORITY
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2019

12 DEFERRED INCOME (con't)

<u>2019</u>		Deferred Income	Accumulated Amortisation	Current Amortisation	Net
		\$	\$	\$	\$
<i>Balance brought forward</i>		<i>1,581,425</i>	<i>1,655,990</i>	<i>758</i>	<i>25,435</i>
Field Kitchen with accessories	GERMANY	37,500	37,500	-	-
Fridge for office	VERT	570	570	-	-
Aircondition	VERT	999	999	-	-
Fridge for office	VERT	590	590	-	-
Aircondition	NAPA	2,120	2,120	-	-
Signage	NAPA	5,621	5,621	-	-
Onga pumps	NAPA	1,291	1,291	-	-
Office desk	NAPA	1,044	1,044	-	-
Bookshelves	NAPA	1,183	1,183	-	-
Fax machine	NAPA	430	430	-	-
Water tanks (4)	GERMANY	21,157	21,157	-	-
Building - Asau	NAPA	73,358	23,107	1,467	50,251
Building - Maota	NAPA	282,815	82,959	5,656	193,856
Radio Network	VERT	210,620	210,620	33,353	-
Ambulance	GERMANY	25,000	23,603	1,397	-
2 x fire fighting vehicles	NAPA	163,361	158,974	32,672	4,387
Scania Truck	MFB	45,000	43,792	9,000	1,208
Bladder shelter	NAPA	30,601	1,224	612	29,377
Fire fighting appliances	JAPAN	293,000	231,528	58,600	61,472
Mercedes White ambulance	GERMANY	45,000	21,000	9,000	24,000
Aerial Ladder Truck	JAPAN	1,500,000	410,959	300,000	1,089,041
Pumper Truck	JAPAN	450,000	127,500	90,000	322,500
Yamaha ET3 Generator	ASCO MOTOR	1,000	255	200	745
Yamaha YP30G Waterpump	ASCO MOTOR	2,500	638	500	1,862
AED Operation Machine	MFB	9,900	2,452	1,980	7,448
Upright Minifridge 237L	ISLAND ROCK	999	218	200	781
External Drive 6Terra Byte	SISSY & SIONE	783	180	157	603
Fire fighting Equipments	MFB	20,514	3,743	3,743	16,771
Portable radios with chargers	A-F PASEFIKA	19,840	2,507	2,507	17,333
Fire investigation Equipments	MFB	4,658	422	422	4,246
		4,932,689	3,074,176	552,224	1,857,116
<u>2018</u>					
Truck: Pumper with Tank - Hino	Japan	79,999	79,999	-	-
Truck: Pumper - Isuzu	Japan	55,000	55,000	-	-
Truck: Pumper - Isuzu	Japan	55,000	55,000	-	-
Hazardous Chemical Fire Unit: Mitsubishi	Japan	250,000	250,000	-	-
Scania Truck	MFB	250,000	250,000	-	-
Nissan Patrol	UNDDS	26,100	26,100	-	-
Toyota Hilux	VERT	72,000	72,000	-	-
Toyota Hilux	VERT	72,000	72,000	-	-
Daihatsu Delta Truck	VERT	78,000	78,000	-	-
Daihatsu Delta Truck	VERT	78,000	78,000	-	-
Daihatsu Delta Truck	VERT	78,000	78,000	-	-
Daihatsu Delta Truck	VERT	78,000	78,000	-	-
Yamaha F50 roller trailer boat	VERT	62,846	62,846	-	-
Yamaha F50 roller trailer boat	VERT	62,846	62,846	-	-
Toyota Prado	PANASONIC	70,000	70,000	-	-
Daihatsu Dyna	NAPA	76,500	76,500	-	-
Daihatsu Dyna	NAPA	76,500	76,500	-	-
6 12V Beacons BK105CRBL	VERT	6,573	6,573	-	-
MV Improvements - canopies for trucks	VERT	14,182	14,182	-	-
4 sirens 2.2kw 1ph	NAPA	8,800	8,800	-	-
6 fire master forestry pump LD300	NAPA	29,970	29,970	-	-
2 structure flex 500L pillow tank	NAPA	5,139	5,139	-	-
2 flexi dam 1200ltrs plus carry bags	NAPA	2,380	2,380	-	-
<i>Balance carry forward</i>		<i>1,587,835</i>	<i>1,587,835</i>	-	-

SAMOA FIRE & EMERGENCY SERVICE AUTHORITY
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2019

12 DEFERRED INCOME (con't)
2018

		Deferred Income \$	Accumulated Amortisation \$	Current Amortisation \$	Net \$
<i>Balance brought forward</i>		<u>1,587,835</u>	<u>1,587,835</u>	-	-
4 STIHL chainsaws M3381	NAPA	7,980	7,980	-	-
Tools & accessories for donated vehicles	VERT	16,017	16,017	-	-
VERT office building	VERT	15,529	4,998	311	10,531
VERT office building	VERT	22,371	6,709	447	15,662
Toughbook laptop	PANASONIC	7,182	7,182	-	-
Plasma display 50inch	PANASONIC	7,507	7,507	-	-
Plasma television 50inch	PANASONIC	1,635	1,635	-	-
HD DVD recorder	PANASONIC	876	876	-	-
Toughbook laptop	PANASONIC	7,182	7,182	-	-
Aircondition	VERT	999	999	-	-
MV accessories for trucks	VERT	1,095	1,095	-	-
Portable pumps	NAPA	5,217	5,217	-	-
Field Kitchen with accessories	GERMANY	37,500	37,500	-	-
Fridge for office	VERT	570	570	-	-
Aircondition	VERT	999	999	-	-
Fridge for office	VERT	590	590	-	-
Aircondition	NAPA	2,120	2,120	-	-
Signage	NAPA	5,621	5,621	376	-
Onga pumps	NAPA	1,291	1,291	86	-
Office desk	NAPA	1,044	1,044	52	-
Bookshelves	NAPA	1,183	1,183	59	-
Fax machine	NAPA	430	430	57	-
Water tanks (4)	GERMANY	21,157	21,157	-	-
Building - Asau	NAPA	73,356	21,640	1,458	51,718
Building - Maota	NAPA	282,815	77,303	5,657	205,512
Radio Network	VERT	210,620	177,267	42,124	53,553
Ambulance	GERMANY	25,000	28,603	5,000	1,397
2 x fire fighting vehicles	NAPA	168,361	126,302	32,670	37,059
Scania Truck	MFB	45,000	34,792	9,000	10,208
Bladder shelter-wip	NAPA	30,501	612	612	29,889
Fire Fighting appliances	Japan	293,000	171,928	58,600	120,072
Mercedes White ambulance	GERMANY	45,000	12,000	9,000	33,000
Aerial Ladder Truck	Japan	1,500,000	110,959	110,959	1,389,041
Pumper Truck	Japan	450,000	37,500	37,500	412,500
Yamaha ET1 Generator	Asco Motor	1,300	55	55	945
Yamaha YP30G Waterpump	Asco Motor	2,500	188	188	2,312
AED Operation Machine	MFB	3,900	472	472	3,428
Upright Mini fridge 237L	Island Rock	999	18	17	981
External Drive 6Terra Byte	Sissy & Stone	783	23	23	760
		<u>4,887,867</u>	<u>2,523,849</u>	<u>514,683</u>	<u>2,564,518</u>

Deferred Income represent amortisation of assets funded from Australia Agency for International Development for Volunteer Emergency Response Team of Samoa (VERTS) and NAPA4 for Asau Station in relation to controlling bush and forest fire. It also includes donated vehicles from the Melbourne Metropolitan Fire Brigade, Mr Wolfgang from Germany and also more fire fighting appliances funded by the NAPA4 project. Assistance was also received from Mr Harlich Stavemann in the form of gears. Deferred income is amortized according to the useful life of the assets.

13 INSURANCE FIRE LEVIES

National Pacific Insurance	2019 \$	2018 \$
Progressive Insurance	31,557	36,299
Apia Insurance Company Ltd	12,064	17,949
Federal Pacific Insurance Ltd	26,219	24,445
	<u>62,389</u>	<u>56,300</u>
	<u>132,229</u>	<u>134,993</u>

14 OTHER INCOME

Other income

	2019 \$	2018 \$
	31,557	36,299
	12,064	17,949
	26,219	24,445
	<u>62,389</u>	<u>56,300</u>
	<u>132,229</u>	<u>134,993</u>

Other income consist of income earned by the Authority from charges on false fire alarms and water supply to the general public when and if required.

15 ACC CONTRIBUTION INCOME (restated)

ACC Contribution

	200,000	200,000
--	---------	---------

ACC Contribution income is an annual contribution by the Accident Compensation Corporation to the Samoa Fire & Emergency Service Authority as stipulated by the Fire and Emergency Service (Levy and Financial Contribution) Regulations 2009.

16 MOTOR VEHICLE EXPENSES

Fuel Petrol & Diesel
Vehicles & Maintenance
Registrations

	197,147	198,188
	168,585	119,278
	<u>83,637</u>	<u>84,441</u>
	<u>449,369</u>	<u>341,908</u>

SAMOA FIRE & EMERGENCY SERVICE AUTHORITY
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2019

	2019	2018
17 PERSONNEL COSTS		
Salaries & wages	\$ 3,618,426	\$ 3,275,698
NPF 7% contribution	266,534	263,202
ACC 1% contribution	38,189	37,366
Annual leave expense	160,110	61,882
Sick leave expense	142,319	102,999
Long service leave expense	71,185	61,881
Staff uniform	176,724	116,977
	<u>4,673,487</u>	<u>3,920,005</u>
18 OTHER OPERATING EXPENSES		
Administrative expenses	305,641	229,719
Advertising & Promotional expenses	27,013	24,914
Maintenance expenses	43,634	170,551
Operational expenses	219,193	176,860
Insurance	60,157	37,432
IFFD Expenses	23,843	28,849
Awareness Programs	2,226	21,145
Loss on disposal of property, plant & equipment	-	1,499
	<u>681,707</u>	<u>690,969</u>
19 RELATED PARTY TRANSACTIONS		
i. Directors Remuneration		
Directors fees	73,557	73,211
	<u>73,557</u>	<u>73,211</u>

Government regulations specify that director's fees are \$18,000 for members and \$22,500 for the chairman per year. Directors appointed from government Corporations and Ministries do not receive a director's fee.

ii. Key Management Personnel Costs

The remuneration of key management personnel during the year were as follows:

Salaries and short term employment benefits	360,751	337,308
Employers contribution to:		
NPF Contribution	25,253	27,133
ACC Levy	3,608	3,873
	<u>389,612</u>	<u>418,288</u>

20 RESTATEMENT OF FINANCIAL STATEMENTS

The trade and other receivable have been restated to disclose a cumulative balance of \$1,259,120 owed by the Accident Compensation Corporation as financial contribution to Samoa Fire & Emergency Services Authority on an annual basis to fund their rural training and fire safety programs. As stated in the Fire and Emergency Services (Levy and Financial Contribution) Regulations 2009, ACC should pay an annual financial contribution of \$200,000 or such other greater or lesser amount as agreed or 1% of the Corporation's net revenue to the Samoa Fire & Emergency Services Authority. As at 30 June 2019, ACC was obligated to pay SFESA an accumulated amount of \$2,000,000 in which \$1,072,880 have already been paid leaving an unpaid balance of \$927,120.

21 CAPITAL COMMITMENT

The Ministry of Finance has approved a budget of SAT\$6.5 million (2018: SAT\$6.0 million) for the period ended 30 June 2019. The Project of a new Fire Station at Faleolo started during the current financial year at a budgeted cost of \$500,000.

22 CONTINGENT LIABILITIES

The directors are not aware of any contingent liabilities for the period ended 30 June 2019. (2018: SAT\$nil)

23 APPROVAL OF FINANCIAL STATEMENTS

The board of directors approved the financial statements of the Authority on 25 / 10 / 2019

F

5

1

F

1



7

17

L

1

L

L

1

L

L

1

1

1

1

1

1

4

Faamatalaga mo le Palemene



GOVERNMENT OF SAMOA

Pulega o Tinei **Mu** Ma Faalavelave Tutupu Faafuase'i a Samoa

31 Oketopa 2019

Afioga i le Fofoga Fetalai o le Maota
Ofisa o le Fono Aoao Faitulafono o le Malo Tutoatasi o Samoa
MULINUU

Afioga e,

E tusa ai ma le fuaiupu 37(4) o le Tulafono o Tinei Mu ma Faalavelave Tutupu Faafuase'i 2007, e ia te a'u le ava tele ma le faaaloalo e tuuina atu ai i le Fono Aoao le Lipoti Faaletausaga mo le Pulega o Tinei Mu ma Faalavelave Tutupu Faafuase'i mo le Tausaga Faaletupe e faaiuina i le aso 30 o Iuni 2019.

Hon. Fiamē Naomi Mataafa

Minisita: Pulega o Tinei Mu ma Faalavelave Tutupu Faafuase'i a Samoa



PULEGA O **TINEI MU** MA FAALAVELAVE TUTUPU FAAFUASEI A SAMOA

LIFOTI FAALETAUSAGA
2018 - 2019

[illegible]

FA'ASINO TUSI

RIPOTI A LE TAITAIFONO	2
RIPOTI A LE KOMESINA	
<i>Matatia mo le Tausaga</i>	4
<i>Aotelega o Faatinoga ma Faaiuga</i>	6
<i>Aotelege o Tulaga Tau Tupe ma Faaiuga</i>	12
<i>Mataituina o Fuafuaga Autasi</i>	14
<i>Tupe Faalu i Aseta ma Poloketi</i>	15
<i>Luitau mo le Lumanaii</i>	16
<i>Vaai Mamao mo le Tausaga Fou</i>	17
TALA O LE TUPE.....	18
FAAMAONIGA KOMITI FAATONU	19
RIPOTI A LE SUETUSI.....	20
FAAMATALAGA TAU TUPE	
<i>Pepa Faaopopo 1 : Tala o le Tupe</i>	22
<i>Pepa Faaopopo 2: Faamatalaga o lo o faamanino atili ai le Tala o le Tupe</i>	26

RIPOTI A LE TA'ITA'IFONO

I le agaga faagae'etia ou te tuuina aloaia atu ai le Ripoti Faaletausaga a le Pulega o Tineimu ma Faalavelave Tutupu Faafuasei mo le tausaga faaletupe 2018/2019. A o siisii le tamaoaiga ma atinae o le atunuu, e faapea foi ona siisii le vaavaai a le atunuu i le Pulega ma lana auunaga ofo atu i tagata. Ona o lea tulaga, sa faapea ona faatino ai se galuega e toe faatulaga atoa ai le tulaga tau le auunaga a le Pulega pe a faatusatusa i ana matafaioi tausii ma ana manulauti aemaise ai le fesootaiga lea ma le Fuafuaga Autasi mo le Atinaeina o Samoa. Ua maitauina mai lea faatulagana le tele ma le siisii ua oo iai le auunaga a le Pulega ma sa faatino ai loa ni faatulagana i le aufaigaluega i alafua faataatitia mo le pulea lelei o tagata faigaluega ina ia lava a'oa'oina ma tapenaina e faatino le auunaga tali atu i faalavelave tutupu faafuasei mo tagata Samoa.

O se tasi o matatia ausia o le tausaga o le mafai lea ona faamauina i totonu o tala faaletupe a le Pulega faaletausaga se vaega tupe foi mai i le Faalapotopotoga o Tau'i mo Faalavelave Faafuasei (ACC) i tausaga taitasi e pei ona faatulafonoina i lalo o le Tulafono Faatonutonu a le Pulega ua taua o Levi o Inisiua ma le Saofaga Tupe a le ACC 2009. O lenei vaega o le tulafono sa le i mafai ona faatinoina le faamauina i talafaaletupe o le tausaga a le Pulega mai lava i le tausaga sa pasia ai seia o'o mai i le tausaga ua tuana'i peitai, i le maea ai o feutanaiga ma le Ofisa Su'etusi a le Pulega ma le Ofisa o le Loia Sili sa faapea ai loa ona faatinoina lenei tulaga mo le talafaaletupe a le Pulega i le tausaga faaletupe 2018.2019.

FA'ATINOGA MA LE FA'AGASOLOGA O GALUEGA A LE PULEGA

Taunuuga o Galuega Faatino ma le Faagaioiga o Tupe:

E 2,360 ni faalavelave faafuasei na tali atu iai le Pulega sa faamauina mo le tausaga ma e 57% ua siitia ai lea auunaga pe a faatusatusa atu i le 1,502 i le tausaga ua tuana'i. E tusa ma le 75% o lenei siitaga o le tali atu lea a le Pulega e ala i lana auunaga tau taavale ave mai ma ua saga faamausali ai le taua tele o le numera 911 e pei ona tasi ai le numera e vili i taimi o faalavelave tutupu faafuasei. O lo o ave pea le faamuamua a le auunaga a le Vaega o le Saogalemu i ana faalauiloa i aoga o loo i nuu ma alalafaga i tua atu o le taulaga faapea le motu tele i Salafai ina ia faatumau pea le faatau a tagata o le atunuu i tu ma aga e faamalosia ai le saogalemu mai mu ma afi e ono aafia ai. O lo o iai pea i se tulaga lelei mea tautupe a le Pulega e pei ona faamauina ai sana tupe faasili e tusa lea ma le \$617,849 i le faaiuga o le tausaga faaletupe e ui ina faaititia pe a faatusatusa atu i le tupe faasili e \$1,015,298 mo le tausaga faaletupe 2018. Peitai, o le toe suia ai o le tupe faasili o le 2018 e mafua mai lea i le faamauina lea o tupe maua mai le Faalapotopotoga o Tau'i o Faalavelave Tutupu Faafuasei (ACC) mai tausaga ua tuana'i. O lo o mafai ona faailoa atili lenei seleni i le vaega o le tala o tupe o lo o auiliiliina ai faamatalaga e fesoasoani i le tala o le tupe.

O le faaititiga o tupe faasili e tusa lea ma le 39% ma e tele ni vaega e mafai ona faamatalaina ai lenei faaititiga. O le tausaga 2018 sa iai se vaega tupe faaagaga mo le aufaigaluega sa le i mafai ona faaaogaina ma sa mafua ai ona siitai le tupe faasili o lea tausaga peitai o lenei tausaga, sa faafaigaluega ai ni tagata fuimu se 34 ina ua maea ona a'otauina i aoga tau tineimu ma faalavelave tutupu faafuasei aemaise ai foi ni isi 10 o tagata faigaluega sa faamaonia lona faatupeina i le paketi a le Pulega. Sa faapena foi ona faaopoopoina ni taavale fou se lima a le Pulega sa maitauina ai foi le siitai o tupe faaalu mo tiso ma le resitalaina faapea tupe totogi mo lo latou inisiua.

Fuafuaga ma Atinae mo le Lumanai:

O le vaai mamao a le Pulega e faatumauina ai pea lona ia unalaina o le lelei ma le maoae o auunaga tau faalavelave tutupu faafuasei e faatinoina e le aufaigaluega. A'o siisii pea le atinaeina o Samoa e ala i ana galuega tetele ma galuega tau turisi, e faapena foi ona o gatasi ma auunaga vave ma le lelei a le Pulega. Ua mafai foi e le Pulega ona ausaia se matatia e ala lea i ana fuafuaga mo le faatuina lea

o se isi fale fuimu i le itu i Sisifo o le atunuu i le tulaga o loo iai le malae vaalele faavaomalo i Faleolo ma ua mafai ona lisiina mai lenei fanua mai le Pulega o Fanua Esetete Tausi a Samoa. O le mafai e lenei fale fuimu fou o lo o fuafuaina ona tausia nofoaga lata ane aemaise ai le tele o ni mataaga turisi faapea le uafu ma falemai o lo o tulata ane iai. Ua maea foi ona foaiina mai e le Malo o Iapani ni taavale se lima (5) e mafai ona amatalia ai le auunaga i lenei fale fuimu fou. O le taimi nei foi, ua amata ona faagasolo feutagaina a le Pulega mo ni isi fale fuimu se lua i le itu i Sasae o Upolu e tulata i le malae vaalele fou o loo fuafuaina mo Tiavea aemaise ai foi seisi o fale fuimu mo le motu tele i Savaii i le tausaga 2020.

O se tasi o atina'e a le Pulega sa fuafuaina mo le tausaga ua le mafai ona faataunuuna ma o lenei galuega o le fausia lea o se fale inisinia mautu aua le faatinoina o galuega faaleleia o taavale a le ofisa. Ua mafua lea tulaga ona o ni isi o feuaiga sa faia mo le faamalieina o le Tenders Board a le Malo e ui ina o lo o faagasolo pea feutanaiga ina ia maea lenei galuega i le tausaga faaletupe fou.

Tupe Teu Faavaitaimi & Tupe Maua Mai Nei Tupe Teu:

Sa faapea ona lelei le tulaga tau seleni a le Pulega e pei ona faamauina ai le 10:1 o aseta i le taimi nei faatusatusa i aitalafu o le taimi nei i le tausaga atoa ma sa tele se seleni sa sefeina i le faletupe. O le tele o le seleni teu a le Pulega i le faletupe na talia ai e le Komiti Faafae se fautuaga e teu faavaitaimi ni Tupe e tusa ma le \$500,000 i le UTOS ma le \$300,000 i le National Bank ma o nei seleni na maua ai se vaevaega tuufaatasi e \$36,807 i le faaiuga o le tausaga.

Faamaumauga mo Komiti Faafae:

O loo faaauau pea galuega tau pulega faatonu a le Komiti Faatonu e faamautinoa ai le tauaveina e le Pulega o ana auunaga mo le mamalu lautele o Samoa. E 12 fonotaga na faatinoina le Komiti Faatonu i le tausaga ma o loo faailoa atu i le siata le aofaiga o fonotaga na auai ai sui o le Komiti Faatonu

SUI	SUAFA	AOFAIGA O FONO AUAI
Taitaifono	Leta'a Dan Devoe <i>Faalapotopotoga Tu Maoti</i>	12
Faatonu	Tufuga Gafoaleata Faitua <i>Faalapotopotoga Tu Maoti</i>	9
Faatonu	Tuala Telea Lili <i>Faalapotopotoga Tu Maoti</i>	9
Faatonu	Vui Frederick McFall <i>Faalapotopotoga Tu Maoti</i>	7
Faatonu	Fuivailili Egon Keil <i>Komesina, Matagaluega o Leoleo</i>	12
Faatonu	Seugamalii Jaimme Saena <i>Pule Sili, Pulega o Suavai a Samoa</i>	9
Faatonu	Tologata Tile Lei'a <i>Pule Sili Faalapotopotoga Malosiaga Tua Eletise</i>	11

Ua fuafuaina foi le faaauauina o le galulue soosoo tauau ai o le Komiti Faatonu, le Pulega ma le Aufaigaluega ina ia faamausali ai le agai i luma ma ausia vaega taua mo le 2019. E avea foi lenei taimi e faafetaia ai le Pulega ma le Aufaigaluega ona o galuega sa feagai ai i le tausaga ua mavae.

Soifua,



Maiava Leta'a Daniel Devoe

TA'ITA'IFONO – KOMITI FA'AFOE

RIPOTI A LE KOMESINA

E fiafia lava e ripoti atu galuega sa feagai ai le Pulega i lenei tausaga lenei ua faai'uina i le manuia e ui o ni faafitauli ma ni faigata sa tulai mai i le faatinoga o le auaunaga. O lenei tausaga sa maitauina ai le siita'i o galuega faatino e ala i le tali atu a le Pulega i faalavelave tutupu faafuasei aemaise ai lava i le taavale ave ma'i. Na matua iloga ona 4alesi4i le aufaigaluega e faatino le tele o auaunaga sa manaomia ai le fesoasoani aemaise ai le auaunaga a le taavale ave mai ma sa mafai ona tali le Pulega i valaau uma sa faapea ona valaau mai ai le atunuu mo se fesoasoani.

MATATI'A MO LE TAUSAGA

MATATI'A SA AUSIA:

i. Faailoga Taualoa Faaitulagi Pasefika

O lo o faaauau pea le tofiga o le Komesina o le Pulega o Tinei Mu ma Faalavelave Tutupu Faafuasei a Samoa i totonu o le Komiti Faafae o Faalapotopotoga o Tinei Mu ma Faalavelave Tutupu Faafuasei a le Pasefika (PIFESA) ma ua lua ai nei tausaga o ia tauaveina lenei tofiga taua. O le faaauau ai o le tofiga o le Komesina i le Komiti Faafae o lo o atagia ai galuega faatino a le FESA o lo o galulue faatasi ai ma le PIEMA ma le SPC.

ii. A'oa'oga Faaauau ma le Atinaeina o le Aufaigaluega

Sa mafai ona auai atu le Ta'ita'i ia Baker Andersen i se a'oa'oga sa faatautaia lea i Iapani mo le tolu masina i lalo o le faiga-paaga a le Malo o Iapani ma le Malo o Samoa. O lenei a'oa'oga sa faatinoina i mataupu tau faatautaia o Afi ma le Faaitiitia o A'afiaga o Faalavelave Faalenatura ma ua le i lalo ifo o le toa 10 o le aufaigaluega ua faamanuiaina i nei a'oa'oga.

Ua talii mai le Sui Komesina o le Vaega o le Saogalemu mai i se a'oa'oga tau iloiloga o mafuaaga o mu mo le 10 vaiaso sa auai atu i ai i Melepone Ausetalia sa faatautaia i le Pulega o Tineimu o le Metropolitan Fire Brigade. Sa fesoasoani malosi le MFB ma le SPC i le faatupeina o lea a'oa'oga aemaise le fesoasoani a le Poloketi mo le Faatupuina o le Saogalemu ma le Mausali i le Pasefika. O le talii mai o le Sui Komesina i lenei a'oa'oga taua ua mafai ai ona faatinoina e le Pulega su'esu'ega o mu ma afi tetele e ono a'afia ai lo tatou atunuu e aunoa ma se faalagolago ma le faamoemoe o le Pulega i ni tagata su'esu'e mai fafo. O le a mafai foi ona faasoa atu lona tomai ma agavaa e faalaua'itele ai le tomai o le aufaigaluega a le Vaega o Saogalemu i le lumanai.

E tusa ma le 34 ni alii ma tamaitai fuimu sa faapea ona a'otauina i le 10 vaiaso i tu ma aga faafuimu a faatautaia lea e le Vaega o A'oa'oga Faafuimu. Sa a'otauina lenei vasega e tali atu i le tineia o mu, auaunaga tau taavale ave mai, galuega saili ma laveai aemaise ai foi le saogalemu mai mu ma faalavelave tutupu faafuasei faatasi ai ma le sailiga o le lava o le manava e faatino ai tiute faafuimu. Na faau'u uma le toa 34 sa a'oga faafuimu i le maea ai o le 10 vaiaso o a'oa'oga.

iii. Vaega Taua Faamanatuina:

O le aso faapitoa mo fuimu uma o le lalolagi e faatauaina i le aso 4 Me i tausaga taitasi peitai o lenei tausaga sa faamantua lea aso taua e le Pulega i le aso 3 Me ma sa faaauina lea as oi se manatu autu "Tula'i 4alesi se Samoa Saogalemu". O lenei aso faapitoa e faamanatu ai le aso 4 Me e alii ma taimati fuimu uma o le lalolagi, e ofoina atu ma le ola atoa e faatino ai lo latou valaauina. Sa mafai ona faatinoina e le Pulega o Tineimu se fesilafaiga ma ana paaga latou te galulue faatasi i taimi e tutupu ai faalavelave faafuasei. O lenei mafutaga sa faatalatalanoa ai ma faasoa finagalo o paaga a le Pulega e ala i a latou foi auaunaga ma le fesootaiga i galuega faatino

a le Pulega ina ia mafai ona faaleleia le auaunaga fesoasoani faifaatasi i taimi e tutupu ai faalavelave faafuasei aua lava se Samoa saogalemu. Na tele se aoga o lenei mafutaga ma ua mautinoa foi le taua tele e avea ma auala e fesootei ai le Pulega ma ana paaga e faasoa lesonelele aua le alualu i luma o auaunaga fesoasoani mo Samoa ma ona tagata ma ua manatu foi le Pulega, o le avea lenei mafutaga ma se vaega e faaauau i tausaga taitasi.

Sa talimalo foi le Pulega i se asiasiga a se vaega o le Pulega o Tineimu ma Faalavelave Faafuasei a Niu Sila o lo o avea ma sui o le Asosi o Tagata Pasefika o lo o galulue Fuimu i Niu Sila ia Novema 2018 ma o le taimi muamua foi lenei ua mafai ai ona faatino se mafutaga faapea. O i latou sa asiasi mai e mafuli i tamafanau a le atunuu ma e tasi le vaiaso sa faatino ai lenei mafutaga. Sa mafai ona faasoa mai i latou e ala i ni aoaoga sa faatautaia aua lava le faalauaiteleina o le tomai ma le silafia o le aufaigaluega e faatino le auaunaga tau tineimu.

O se tasi lenei o Faalapotopotoga ua leva ona naunau le Pulega e toe faaolaola ma toe faatulaga; o i latou ua ofofua la latou fesoasoani e tali atu ai i faalavelave tutupu faafuasei. Ua faapena ona toe faamauina ma resitaraina i latou e 50 o e ua finagalo e avea ma sui auai o le Faapotopotoga mo e ofofua lo latou taimi e fesoasoani ai i faalavelave faafuasei e tali atu i ai le Pulega. O sui resitara o lenei Faalapotopotoga ua faapena ona aotauina ma faamalosi le auai i ni aoaoga taitasi i le masina aua lava le faalauaiteleina o lo latou malamalama e fesoasoani ai i le aufaigaluega a le Pulega e faatino auaunaga tau fesoasoani muamua. Ua mautinoa e le Pulega, o lenei Faalapotopotoga e tele so latou sao i taimi e tutupu ai faalavelave ogaoga e aafia ai lo tatou atunuu ma e faamoemoe tele i ai mo le fesoasoani i le aufaigaluega. O sui auai o lenei faalapotopotoga e tatala lava mo e fia auai e avea ma tagata ofofua le auaunaga e tali atu i taimi o faalavelave faafuasei.

iv. Tupe ma Meafaigaluega sa Foa'i mo le Pulega:

Na faatupeina e le Faalapotopotoga o Tau'i o Faalavelave Faafuasei poo le ACC ni taavale veni se tolu (3) mo le Pulega; e lua (2) o ni veni faapitoa ua maea ona faatogaina mo le feaveai ai o e manaomia le fesoasoani tau falemai. O leisi o veni ua faaogaina e le Pulega mo le faatinoina o ana auaunaga i aso taitasi. O nei taavale sa faatupeina mai lea i le fesoasoani tau tupe a le ACC mo le Pulega i tausaga taitasi ma e tolu tausaga o lenei fesoasoani tau tupe ua faapena ona faaogaina mo nei taavale. O taavale avermai sa faatupeina o lo o galue le isi i le ofisa i Apia ao leisi o lo galue i le ofisa i Faleata.

Na toe taulimaina foi e le Pulega se seleni e tusa ma le SAT\$10,000 mai aiga ma uo a le Pulega mai St George Utah, i le Setete o Amerikia ma e faapitoa lava lea mo le Numera 911. O le faalua ai lenei o fesoasoani tau tupe a le Pulega ua foaiina mai e Sione ma Situtuila Vuki faapea le nuu o St George Utah mo galuega a le 911 faapea le auaunaga ofoina e le Pulega.

I le maea ai o le mafutaga sa faia ma le Asosi a le Afi Pasefika, sa faapena ona foaiina mai ai e sui o lenei Asosi e taua mai i le Pulega o Tineimu a Niu Sila ni fagu ea manava e aafia ai ma ato faapitoa mo le tauaveina o nei fagu se 30 ma o se tasi lenei o meafaigaluega ua leva on moomia e le Pulega aua le nofo tapena ai mo mu ma afi i fale tetele e moomia ai nei fagu manava. Sa faameaalofa mai foi e lenei Asosi ni ualesi feaveai ma ni ofu taalo mo le aufaigaluega. E lagona le faagaetia o le Pulega i le Asosi a le Afi Pasefika ona o nei meafaigaluega e le faigofie ona maua ma e le gafatia foi e le Paketi a le Pulega lona faatupeina.

v. Auaunaga Fou ua Faatinoina:

Na aloaia le tuuina atu o le auaunaga tau taavale avermai a le Pulega i lona lala i Maota i le masina mulimuli o le tausaga. O le naunautaga o le Pulega na i ai, ina ia mafai ona faasafua atu

lenei auunaga taua i le motu tele o Salafai faatasi ai ma moomooga mo le lumanai ia mafai ona o'o atu foi lenei auunaga taua i lona lala i Asau.

vi. Galuega Tetele:

E leai ni galuega tetele sa faatinoina i le tausaga ona sa leai foi se faalavelave ogaoga poo le faalenatura sa afca ai le atunuu.

Sa faamavae atu le Komiti Faafoe ma le Pulega o Tineimu i se tasi o ana ofisa sinia sa avea ma taiulu o le Vaega o Fesootaiga, le susuga ia Commander Lesa ina ua faamanavaina e le Atua ana galuega. O le susuga i le Commander sa ia vaaia le Vaega o Fesootaiga a le Pulega. E faamauiina ai galuega lelei na faatinoina e lenei tamalii ma le taulamua i galuega tau fesootaiga a le Pulega. .

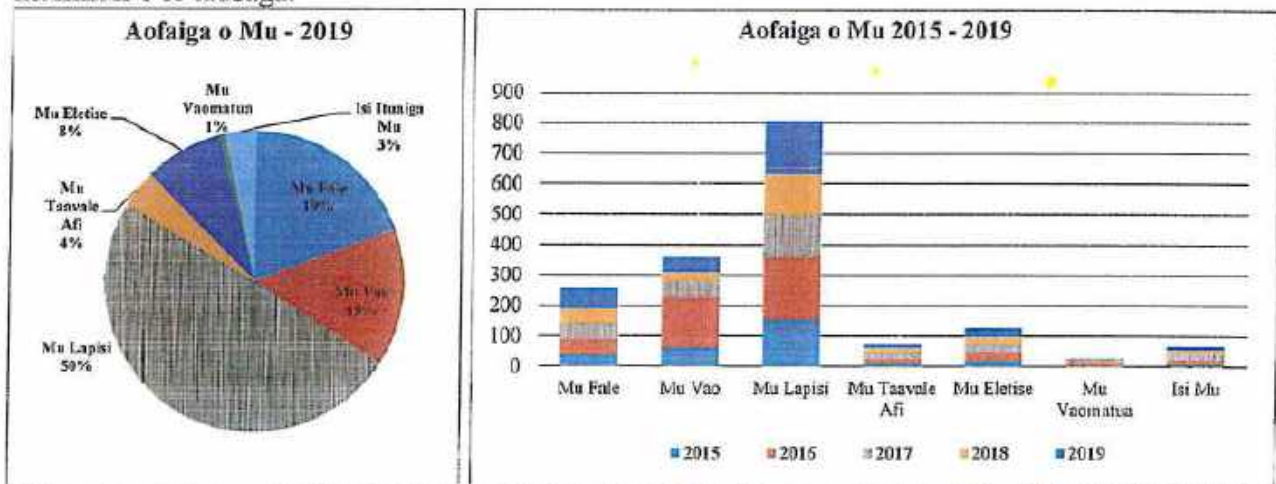
AOTELEGA O GALUEGA FAATINO MA O LATOU TAUNUUGA

1. VAEGA O LO O TALI ATU I MU MA ISI FAALAVELAVE TUTUPU FAAFUASEI

O le matafaioi e patino tonu i le vaega e taofia ma tali atu i mu ma faalavelave faafuasei, o le ofoina atu lca o se auunaga lelei ma le atoatoa ia faamalieina manaoga o tagata lautele. O loo aofia ai le Vaega e Faationina o Aoaoga e nafa ma aoaoga faapitoa mo le aufaigaluega faatasi ai ma le Vaega o Taavale Afi e nafa ma le tausia lelei o taavale afi a le Pulega.

1.1 Taofia o Mu: Tali atu i Mu ma Afi

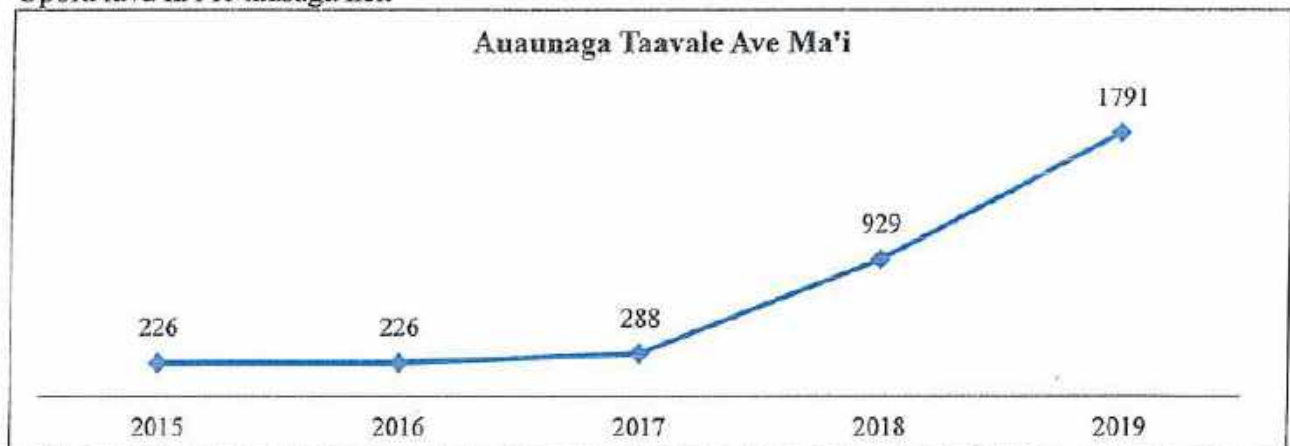
Na faamauiina le tali atu a le Pulega i faalavelave tau mu e tusa ma le 353 valaau i le faaiuga o Iuni 2019 ma ua siitia lea i le 37% pe a faatusatusa atu i le 258 valaau mo faalavelave tau mu i le tausaga 2018. O lenei siitaga sa mafai ona iloa ai le siitia ai o mu fale, mu vao, mu lapisi ma mu eletise e ui ina faaititia mu taavale. O vaega ua mautinoa le siitai i le tausaga 2019 o tulaga tau mu vao na siitia lona aofaiga i le 86% ao mu fale na siitia lona aofaiga i le 68%. O le siitaga ua faamauiina i mu vao ua o gatusa lea ma vaitau o mugala sa feagai ai lo tatou atunuu i le kuata muamua ma le kuata mulimuli o le tausaga.



1.2 Auunaga Tau Taavale Ave Mai: Tali Atu i Faalavelave Tau Falemai

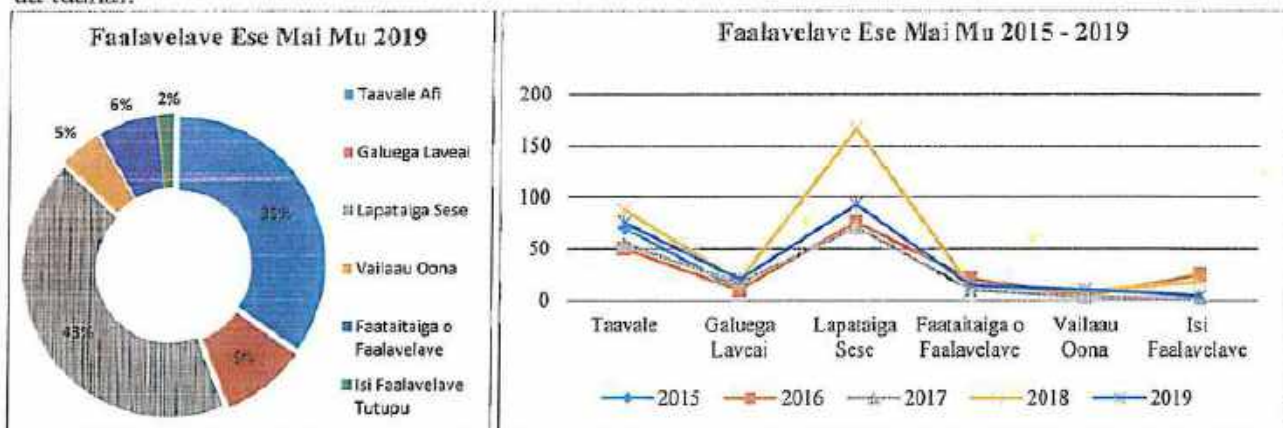
Ua mautinoa e le Pulega, o lana auunaga lenei ofoina i le atunuu ua siitai lona faaagaina i le 93% mai le 929 i le tausaga ua tuanai i le 1,791 i le tausaga nei. A fuafua i ai talu mai ona faatuina le numera 911 e pei ona atagia i le siata i lalo, ua matua faatuputupu laia le auunaga a le Pulega e manaomia ai le Taavale Ave Mai. Ua faamaonia ai foi, o le auunaga lenei a le Pulega ua sili ona manaomia e le atunuu pe faatusatusa atu i le tasi i le tausaga le valaau a o le'i faatuina le numera e

tasi mo faalavelave faafuasei o le 911 (tausaga 2017 ma tua atu) faatusa i le lima valaau i le aso mo Upolu lava ia i le tausaga nei.



1.3 Isi Faalavelave Faafuasei:

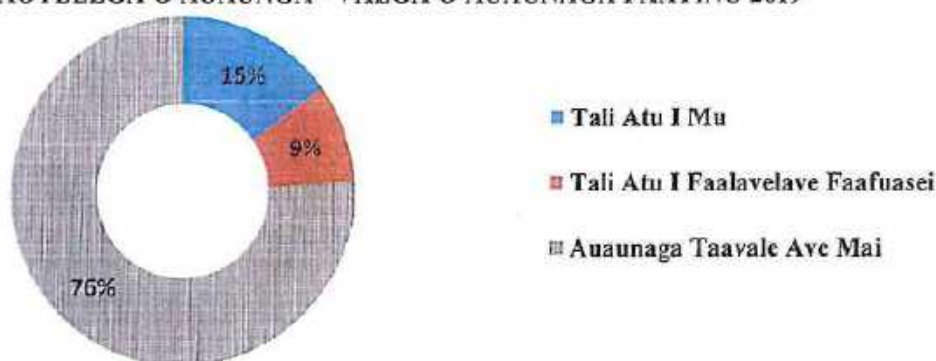
O "Isi Faalavelave Faafuasei" sa tali atu i ai le Pulega na faamauina le faaitiitia i le 31% mai le 315 i le tausaga ua tuanai i le 216 i le tausaga nei. O le vaega ua pa'ū maualalo lona aofaiga o valaau i "Lapataiga Sese" e pei ona faamauina le pau mai le 167 valaau i le tausaga ua tuanai i le 93 valaau i le tausaga nei. O se tasi lenei o auauunaga a le Vaega o Auaunaga mo Faalavelave Faafuasei sa tulimata'i ma faamalosia i le tausaga ina ia faaitiitia, i a i latou e ona fale faigaluega o lo o i ai a latou faailoilo o lo o mafua ai lapataiga sese. Sa faaitiitia foi valaau mo le tali atu i faalavelave faafuasei e a'afia ai taavale afi ma e 15% ua pa'ū ai lenei auauunaga mai le 88 sa i ai i le tausaga ua tuanai i le 75 faamauina o lenei tausaga. E laiti ni faaopoopoga i galuega sa tali atu ai le Pulega i tulaga tau saili ma laveai, suesueina o faailoilo faapea vailaau oona, i lenei tausaga pe a faatusatusa atu i le tausaga ua tuanai.



1.4 Aotelega o Auaunaga:

O le Vaega o Auaunaga mo le Tali Atu i Mu ma Faalavelave Faafuasei ua faatulafonoina lo latou faatinoina lea o le tali atu e tapē mu ma afi aemaise ai le tali atu i soo se faalavelave faafuasei e alia'e mai i le atunuu. I le iloiloiga sa faatinoina o auauunaga sa tali atu i ai le Vaega mo le Tali Atu i Mu ma Faalavelave Faafuasei ua mautinoa ai le siitia maoa'e o faalavelave sa faapea ona o'o atu i ai le auauunaga a le Pulega i le 57% i totonu o le 12 masina. I le tausaga 2018, sa faamauina ai le aofaiga o faalavelave e 1,502 pe o le fa (4) lea o faalavelave i le aso. I le tausaga nei, e 2,360 faalavelave sa faamauina na tali atu i ai le Pulega ma e tusa lea ma le ono (6) faalavelave i le aso. O le siitaga ua faamauina e mafua lea i le siitai o le auauunaga tau taavale ave mai e pei ona faailoa atu i auauunaga tau taavale ave mai.

AOTELEGA O AUAUNGA - VAEGA O AUAUNAGA FAATINO 2019



1.5 Vaega mo Aoaoga:

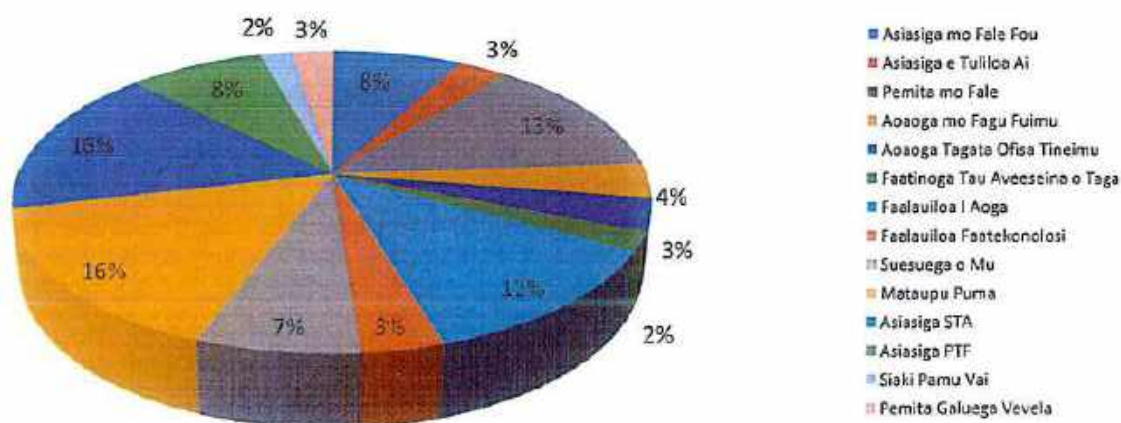
O le Vaega mo Aoaoga e tele so latou sao i le faalauaiteleina ma le siitia o le tomai ma le agavaa o le aufaigaluega i tulaga tau le galuega faa-fuimu. E le gata i lea, o le vaega foi lenei latou te mata'ituina le tulaga o le lava o le manava a le aufaigaluega fuimu e faatino ai faiva ma tiute i taimi e tutupu mai ai faalavelave. O le taua o lenei vaega ona o lo o mautinoa le fesui ai o tekonolosi mai lea taimi i lea taimi ma e tata lava ona mautinoa le mataitu lelei o nei suiga pe afai e ono aafia ai metotia ma auala e tineia ai mu ma tali atu i faalavelave tutupu faafuasei. O ni isi o a'oa'oga e masani ona faatino ma faatautaia e lenei Vaega e aafia ai:

- Aoaoga ma Sueina o le "Lava o le Manava" i kuata taitasi
- Faamalositino Aiaia ta'i lua i le vaiaso
- A'oa'oga i totonu o Sifi i kuata taitasi

2. VAEGA O SAOGALEMU, FAALAUILOA MA PUIPUIGA MAI MU:

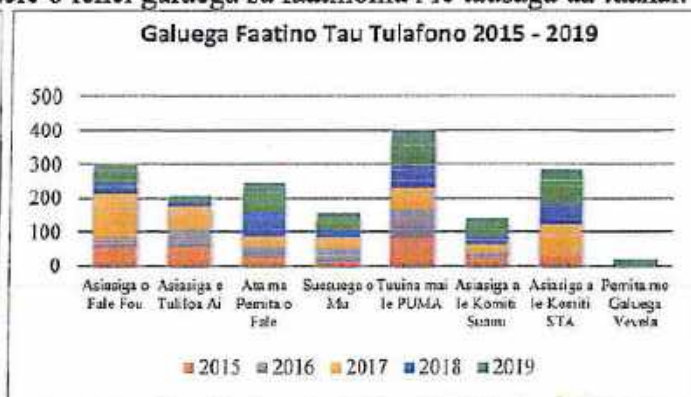
O LE Vaega o Saogalemu, Faalauiloa ma le Puipuiga mai Mu o lo o faatinoina se matafaioi taua e tusa ai ma tulafono a le Pulega ina ia mataitu le usitaia o tulafono tau saogalemu mai mu, e mautinoa ai le foia o le tutupu mai o faalavelave e ala i faalauiloa ma le faamalosia o le Tulafono Autu a le Pulega (Tulafono Autu a le FESA 2007). O le aotelega o auaunaga a le Vaega o Saogalemu sa faatinoina ua faamauina ai le siitia o galuega sa faatinoina i le 44% mai le 450 i le tausaga ua tuanai i le 648 i lenei tausaga. Na siitia auaunaga uma a le Vaega o Saogalemu seia vagana ai le faatinoga o asiasiga o paipa e tuleia le vai i taimi o mu i fale tetele ma Faataitaiga o Faalavelave Faafuasei e ono tutupu mai. O le Vaega sa maitauina le siitia maoa'e o auaunaga o le Vaega o lo o gafataulimaina Asiasiga mo le Saogalemu o Fale e tusa ai o le Tulafono Autu a le Pulega o Tineimu 2007 ma le Tulafono o lo o Fausia ai Fale. O le siata o lo o i lalo o lo o faailoa atu ai galuega faatino a lenei vaega mo le tausaga:

Aotelega o Auaunaga a le Vaega o Saogalemu 2019



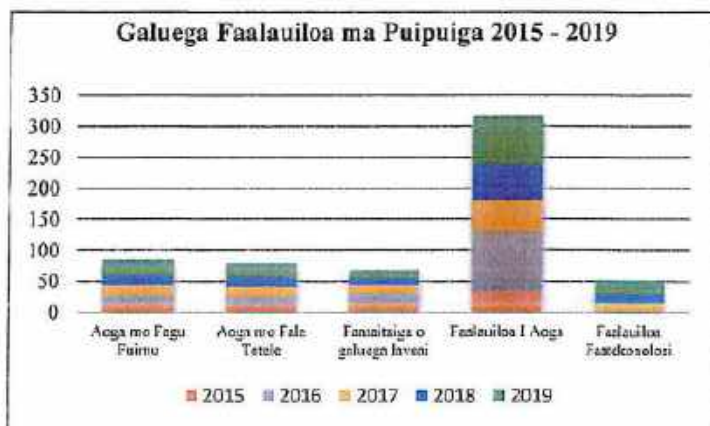
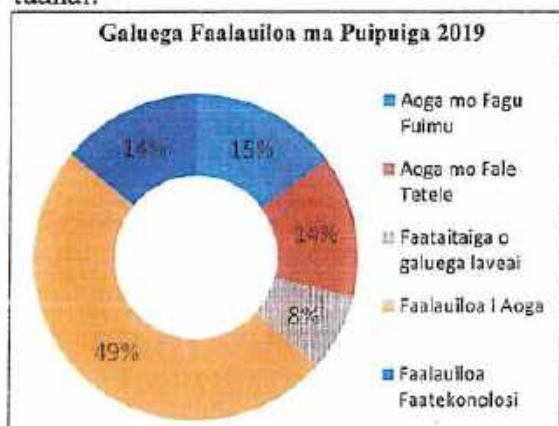
2.1 Vaega e Mataituina le Mulimulitaia o Tulafono Tau Saogalemu:

O se tasi lenei o galuega atu a le Vaega o Saogalemu, o le faamalosi lea o le mulimulitaia o tulafono faataititia mo le saogalemu o fale mo le faaogaina e tagata lautele faapea foi i galuega vevela. E faapena foi ona i ai le sao o le Vaega a le Saogalemu i galuega faatino a le Komiti mo le Suauu faapea foi le Komiti o lo o mataituina apitaga mo tagata tafafao mai fafo ina ia tulei ma unaia ai pea le saogalemu mai afi ma mu aemaise ai ni faalavelave tutupu faafuasei e ono aafia ai tagata lautele. Na faamauiina le siitia o auunaga a lenei Vaega i le 41% pe 472 foi galuega sa faatinoina faatusatusa atu i le 334 galuega sa faatinoina i le tausaga ua tuanai atu. O lenei siitaga, e 60% na siitia ai galuega faatino i le Komiti e Asiasiga Fale Apitaga mo Turisi, 42% na siitia ai galuega tuuina mai e le PUMA, 25% na siitia ai asiasiga mo galuega fou ae 16 galuega vevela sa faatinoina faatusa i le 4 i le tausaga ua tuanai. Na pau le auunaga sa faaitiitia o le susesueina lea o paipa o lo o tuleiina le vai i fale tetele sa faaitiitia i le 33% ona o le tele o lenei galuega sa faatinoina i le tausaga ua tuanai.



2.2 Vaega mo Faalauiloa ma Puipuiga:

O le Vaega lona lua i lalo o le Vaega o Saogalemu o le Faatinoina lea o Faalauiloa a le Pulega i nuu, afioaga ma aoga faapea i fale faigaluega. O le tele foi o polokalame e unai ai le puipui mai faalavelave faafuasei ma mu e aafia ai le aoaoina o i latou ua avea ma ofisa faapitoa i taimi o mu i totonu o fale faigaluega aemaise lava mo fale e tele fogafale ma pisinisi i Apia ma Vaitele. Mo lenei tausaga, sa faatinoina ni polokalame faalauiloa e 176 ma e 42% ua siitia ai lea vaega o le auunaga pe a faatusatusa atu i le tausaga ua tuanai. Na faamauiina foi le siitia uma o auunaga sa faatinoina e le Vaega mo Faalauiloa ma Puipuiga seia vagana ai Faataitaga i Taimi o Faalavelave e le i tele sona siitaga. O galuega na iloga le siitia i lenei tausaga e aafia ai Faalauiloa i Aoga na siitia i le 28% ma aoga faatino faatasi ma ni isi o Faalapopotoga a le Malo/Tumaoti e faatupu ai le silafia o nuu ma afioaga i auala e tapena ai mo taimi e tutupu ai faalavelave faafuasei. Sa faamauiina le siitia o ia aoaoga i le 100% pe a faatusatusa atu i le tausaga ua tuanai. Na siitia foi aoaoga mo Ofisa Tofia i Taimi o Mu ma aoaoga mo Fagu Fuimu i le ta'i 27% i le Vaega pe a faatusatusa atu i le tausaga ua tuanai.



O lo o faaauau pea le faaagaina e le Pulega o Laupapa Faailo mo ana faalauiloa aemaise ai le faaagaina lea o le TV ma Polokalame i luga o le Leitio e tulei ai ana faalauiloa i le atunuu ma ua atagia lea faataua i le siitia o faalauiloa i le 37% mai le tausaga ua tuanai. E ui ina itiiti alaga tupe e faamoemoe i ai galuega faatino faalauiloa, e fasili pea le unaiina onei faalauiloa ina ia malamalama ma manino alo ma fanau faapea tagata nuu Samoa i le taua o le saogalemu mai mu ma faalavelave tutupu faafuasei. O lo o fuafuaina ni isi o polokalame faalauiloa i le lumanai o le a faapena ona faatino ai ma ni faalauiloa tau auunaga taavale avemai aemaise le fesoasoani muamua a o talia le taunuu o se taavale i se faalavelave o tupu. E fiasia foi le Pulega e faailoa le fesoasoani malos i le Faalapotopotoga o Taii o Faalavelave Faafuasei i le faatupeina lea o ana polokalame faalauiloa i nuu ma afioaga i tua atu o le talafatai o Apia. Matou te mautinoa, e le gafataulimaina i seleni a le Pulega ona faatino nei faalauiloa pe ana leai lenei fesoasoani malos.

2.3 Suesuega o Mafuaaga o Mu Fale:

Ua mafai ona faaopoopoina seisi poto ma atamai e faatino ai suesuega o le Mafuaaga o Mu ina ua toe talia mai le Sui Komesina o le Vaega o Saogalemu i aoga fitoi tonu i lea auunaga a le Pulega. Sa mafai ona faatinoina ni suesuega i le mafuaaga o ni mu na tutupu i totonu o le tausaga ma faamauiina ai le siitia o lea auunaga i le 69% pe a faatusatusa atu i le tausaga ua tuanai. Mai nei suesuega, ua mafai ona iloa tonu le mafuaaga o le tutupu ai o nei mu fale ma ua mafai foi ona ave fautuaga i Faalapotopotoga o lo o latou galueina tulafono e lima taitaina ai nei mafuaaga aemaise ai o i latou e ona fale sa aafia i nei mu.

3 VAEGA O AUAUNAGA LAUTELE

O le Vaega o Auunaga Lautele e nafa ma le faatinoina o galuega faaofisa ma le tuuina atu o le lagolago ina ia faamautuina ma ofoina atu le lelei atoatoa ma le talafeagai o faamaumaga o tala o le tupe aua le faaleleia ma le agai i luma o auunaga a le Pulega. E fa (4) Vaega o lo o i lalo o lenei Vaega e aafia ai le Vaega o Fesootaiga, Vaega o Faamaumaga ma Tekonolosi, Vaega o Punaoa Tau Tagata Faigaluega faapea le Vaega o lo o Tausia ma Faagaioiina Seleni a le Pulega.

3.1 Vaega o Fesootaiga:

O le Vaega o Fesootaiga ua o latou nafa ma le faamautinoaina lea o le lelei atoatoa o auala o fesootaiga a le Pulega e aunoa ma ni faafitauli i taimi uma lava. E taua tele le matafaioi a le Vaega o Fesootaiga ona e faalagolago tele i ai fesootaiga a le Pulega i taimi e tutupu ai faalavelave. O lalo foi o le Vaega o Fesootaiga o lo o faapena ona i ai le Numera 911 e valaau i taimi e manaomia ai le tali atu i soo se faalavelave faafuasei e tupu. I galuega faatino a le 911 mo le tausaga, e tulaga muamua pea valaau faamauiina ma tuuina atu mo le auunaga a Malu o le Malo, le Matagaluega o Leoleo ae lona lua ai le Pulega.

Mangaluega	Iulai 2018	Aokuso 2018	Setema 2018	Oketopa 2018	Novema 2018	Tesema 2018	Ianuari 2019	Februari 2019	Marti 2019	Aperila 2019	Me 2019	Iuni 2019	Aofaiga i le Tausaga
FESA	122	139	175	103	130	126	177	94	170	103	122	159	1,620
Leoleo	196	157	175	159	199	191	215	91	212	160	133	167	2,073
Falemai	3	1	0	7	6	1	0	2	0	0	3	0	23
Isi	0	5	5	1	0	13	13	0	3	4	0	4	48
Aofaiga i le Masina	321	302	355	270	335	331	405	187	385	267	258	330	3,766

3.2 Vaega o Faamatalaga ma Tekonolosi:

Sa tele se aoga o le Ofisa Sinia o le Vaega o Faamatalaga ma Tekonolosi e pei ona faafaigaluega ai se tasi alii ofisa ua loa foi lana tautua i tulaga tau Tekonolosi ona ua tele se suiga o le auunaga a le Pulega i ona itu ia aemaise ai foi le fesoasoani malos e faaleleia masini ma auunaga tau faamatalaga ma tekonoosi a le Pulega. Ua faamauiina le alualu i luma o lea itu o le auunaga aemaise ai foi le malu puipuia o polokalame komepiuta a le Pulega e ala i masini ua mafai ona faatauina aua lava le sefeina o galuega faatino ma fuainumera faamaumauina i galuega fai mai lea

taimi i lea taimi. Ua mafai foi ona toe faaolaina le upega tafailagi a le Pulega ua tele ni tausaga o faaletonu ma ua saga faamausali ai le taua foi o lenei auauauna aemaise lava i le mafai ona teumaluina lea o faamatalaga ma fuainumera taua a le Pulega aua le agai i le lumanai.

3.3 Vaega o Punaoa Tau Tagata Faigaluega:

O galuega faatino o lo o nafa ma le Vaega o Punaoa Tau Tagata Faigaluega ua le faapito i lana manulauti ae ua mafai foi ona o latou tapenaina tulaga tau Fuafuaga Autasi ma Faiga Faavae a le Pulega. O se tasi o galuega tele sa feagai ai lenei vaega o le toe iloiloina lea o Faiga Faavae ma se Taiala e Lima Taitaiina ai Tagata Faigaluega a le Pulega. O se tasi o galuega ua silia ma le lua tausaga o tapena ma ua sa faapea ona taliaina ma pasia e le Komiti Faafae se Faiga Faavae aua lava le faagasolo lelei o tiute ma matafaioi a le aufaigaluega.

Sa faamauiina foi se Fuafuaga Autasi lona lua ua faapea ona faatinoina i totonu o le tolu tausaga. E ui ina e le i faigofie le taumafaiga, ae ua mafai e le Pulega ona faatino se Fuafuaga Autasi e mafai ai ona mataitu ma iloilo galuega faatino a Vaega Taitasi ina ia mafai ona iloa ma manino le tulaga ua ausia po o le lē ausia foi o miti ma galuega fuafuaina i tausaga taitasi. O lo o i ai le fuafuaga o le a faataunuaina le iloiloga faa-ogatotonu i le tausaga fou ina ia mafai ona faatino seisi fuafuaga autasi mo leisi tolu tausaga o muamua.

Ua silia ma le fa (4) tausaga talu ona faatinoina ni avanoa fuimu fou a le Pulega ma o se fiafiaga tele lea ona ua mafai ona faatino lea fuafuaga i totonu o lenei tausaga. O lenei vasega fuimu amata, sa faapea ona faaogaina ai taiala fou mo le iloiloina ma le faafaigaluegaina o tagata e fua i lua o alafua ua maea ona faataatitia aemaise ai o le mataituina lea i agavaa mai aoga mauululuga sa auai ai le sui aemaise foi o le lava o le manava e faatino ai faiva ma tiute feagai ai. E Sefulu (10) vaiaso sa faatautaia ai lenei aoga mo nei fuimu amata.

O lo o faaauau pea ona nafa le Vaega o Punaoa Tau Tagata Faigaluega ma le faatinoina o aoga mo le faalauaiteina o le malamalama ma agavaa o le aufaigaluega e ala i taimi e faatino ai galuega aemaise ai foi lea o le taulamua i le sailiina o avanoa taua e mafai ai ona auai le aufaigaluega e aoga e faufau ai lo latou silafia ma le iloa i galuega fai. E tumau pea le avea o tulaga tau tupe ma luitau i le faatinoga o nei fuafuaga a lenei Vaega aemaise lava pe a i ai ni avanoa mo aoga ma fonotaga faavaomalo e fitoi tonu lava i auauauna a le Pulega. Ui i lea, ua mafai ona i ai se faiga paaga a le Pulega ma ni isi o Faalapopotoga i le Pasefika ma fafo atu e pei ona atagia i le siata i lalo atu o lo o faailoa atu ai ni isi o paaga a le Pulega sa fesoasoani malosi e faalauaitele le tomai o le aufaigaluega e ala i aoga ma fonotaga:

AOGA MA FONOTAGA FAAVAOMALO MA LE ITULAGI PASEFIKA			
Aso	AOGA/FONOTAGA SA FAIA	NUU	FAATUPEINA
Iulai 2018	Suesueina o Mu Fale	Melebone, Ausetalia	MFB, SPC, PIEMA & SFESA
Aokuso 2018	Faatupuina o le Saogalemu ma le Lava Tapena i le Pasefika	Suva, Fiti	Pacific Community & PIEMA
Aokuso 2018	Konferenisi AFAC	Melebone, Ausetalia	Metropolitan Fire Brigade
Setema 2018	Aoag i le faatautaia o Mu ma le faaititia o Aafaga o le Tau	Tokyo, Iapani	Malo o Iapani
Setema 2018	Konferenisi Tina ma Mataupu Tau Fuimu (WAFA)	Ueligitone, Niu Sila	Pacific Community & PIEMA
Oketopa 2018	Asiasiga I Isi Ofisa Tinei Mu	Melebone, Ausetalia	Metropolitan Fire Brigade
Fepuari 2019	Saili ma Laveai i le Vateatca	Melebone, Ausetalia	Tangent Link Limited
Aperila 2019	Aoga mo Faiaoga; i latou e faatautaia nofoaga faatonutonu	Aukilani Niu Sila	Pacific Community
Aperila 2019	Aoga mo Taitai e faatonutonuina galuega faatino i faalavelave	Melebone, Ausetalia	MFB & SFESA

Sa i ai foi ni isi o le aufaigaluega sa faapena ona auai atu i fonotaga ma aoga sa faatautaia lava i totonu o le atunuu ma sa auala mai nei aoga i le Komisi o Galuega a le Malo. O nei aoga e aofia ai Tagata Fesootai Faapitoa mo le Kapeneta, Mataupu tau i auauauna muamua i ofisa, Pulega i totonu o Ofisa o le Malo faapea ai le Fonotaga tau i Faalavelave Faafuasei, Otaota Lafoai ma Atinae.

O lo o faailoa atu i lalo le tulaga o lo o i ai le aofai o le aufaigaluega mai le tausaga ua tuana'i seis oo mai i lenei tausaga:

FAATULAGAINA O LE AUFaIGALUEGA I VAEGA TAITASI		
VAEGA	2019	2018
Pulega	4	4
Tapeina o Mu ma le Tali Atu i Faalavelave Faafuasei	104	86
Saogalemu ma Mu, Faalauiloa ma Puipuiga	7	4
Auaunaga Lautele	24	27
Aofaiga o Tagata Faigaluega	139	121
FAATULAGAINA O LE AUFaIGALUEGA I KENERA		
KENERA	2019	2018
Alii	116	101
Tamaitai	23	20
Aofaiga o Tagata Faigaluega i Kenera	139	121

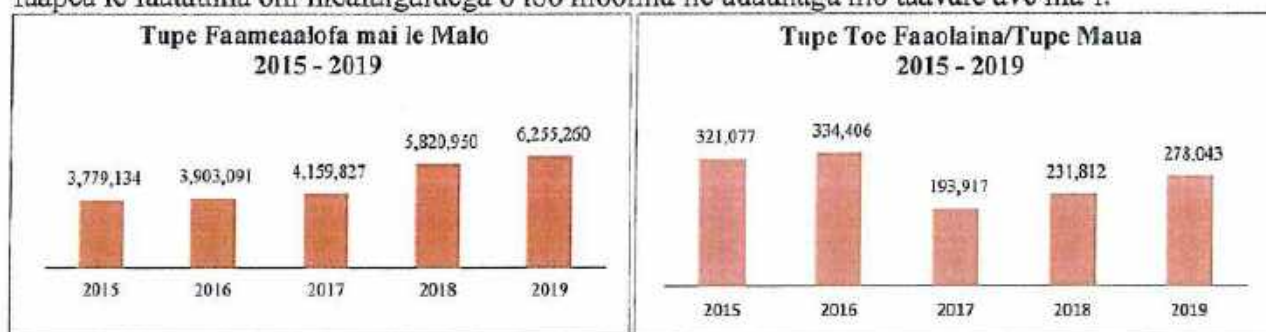
3.4 Vaega o Tupe

O le Vaega o Tupe a le Pulega e nafa lea ma le faagaioiina o tulaga tau tupe ma le tausaiaina o tupe e pei ona atagia i lenei ripoti:

AOTELEGA O TULAGA TAU TUPE MA LONA FAATULAGAINA

Tupe Faameaalofa mai le Malo o Samoa:

E \$6.2 miliona le aofaiga o le paketi na faamatuuina mai e le Malo o Samoa mo le Pulega o Tineimu mo lenei tausaga, ma ua faamauina ai lona faaopoopoga e tusa ma le 7.5% pe a faatusatusa atu ile paketi na faamatuuina mai ile tausaga ua mavae e \$5.8miliona. O lenei faaopoopoga e ala ini avanoa fou mo tagata faigaluega sa talosagaina aua le faatinoina ma tali atu ile auauunaga ua faatuputupulaia, faapea le faatauina oni meafaigaluega o loo moomia ile auauunaga mo taavale ave ma'i.



Tupe Toe Faaolaina (Tupe Maua):

E 20%, pe tusa lea ma le \$46,231 le faasiliga o tupe maua ale Pulega ua faamauina i lenei tausaga mai lona aofaiga atoa e \$278,043 sa aoina faatusatusa atu ile tausaga ua mavae e na'o le \$231,812. O lenei tupe faasili na ausia e le Pulega, e 140% po o le \$162,313 ua sili atu ai nai lo tupe sa fuafuaina e tataua ona maua e le Pulega i totonu ole tausaga ma na aoina mai lea i ana auauunaga i le faamalositia ma le mulimulitaia o taiala ma faiga faavae e mata'ituina ai pemitia o fale faapea tupe maua o loo aoina mai i valaau tau lapataiga sese. O se taimi muamua foi lenei ua ausia ai ele Pulega se matati'a fou mo le tuuina atu o ana teugatupe faavaaitaimi i lenei tausaga i ofisa O le UTOS faapea le Faletupe mo Tagatanuu o Samoa, o loo atagia ai le sologa lelei ole faagaioiga o tulaga tau tupe. O lenei vaegatupe ua iai le fuafuaga e faagaga mo le fausiaina o le fale inisinia i Faleata faapea le ofisa fou Tineimu i Faleolo. O se faaiuga ua maea ona talanoaina ma taliaina e le Komiti Fafae mo le tuuina

atu o lenei vaegatupe e faatupe ai nei galuega tetele, ma o loo fuafua e faamacaina mo le tasi tausaga agai ile lua tausaga i le lumanai.

O loo iai foi le faamoemoega a le Pulega mo ni isi auala ma ni metotia i le tausaga faaletupe fou ina ia mautinoa le sologa lelei ma faatupulaia o le aoina o tupe maua e pei ona fuafua e fesoasoani i le tele o ana atinae fuafuaina.

Tupe Maua mo le Tausaga:

Vaega	Tupe Maua Faamauiina mo le Tausaga 2019	Tupe Maua Fuafaina mo le Tausaga 2019	Sitaga poo le (Faaititiga)
Tapeina o Mu ma le Tali atu i Faalavelave Tutupu Faafuasei <i>Tali atu i Mu</i>	78,031.00	5,730.00	72,301.00
Saogalemu, Faalauiloa ma Puipuiga <i>Aoaoga ma Faataitaiga</i>	5,843.00	10,000.00	(4,157.00)
Saogalemu mai Mu, Faalauiloa ma Puipuiga <i>Ata mo Fale Tetele</i>	61,940.00	30,000.00	31,940.00
Saogalemu mai Mu, Faalauiloa ma Puipuiga <i>Lafoga o Inisiua tau Mu</i>	132,229.00	70,000.00	62,229.00
Aofaiga	278,043.00	115,730.00	162,313.00

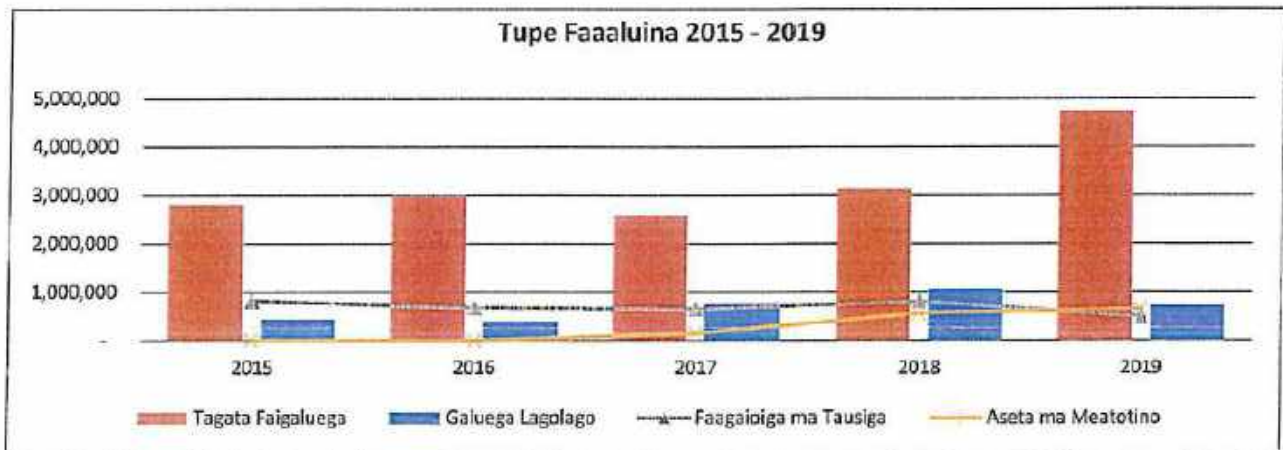
Tupe Faaalu:

Ua faamauiina le maualuga o tupe faaalu a le Pulega mo Tagata Faigaluega aemaise mo ana Aseta ma Meatotino nai lo le paketi sa fuafuaina. E mafua mai ona ole faatuputupulaia ole auaunaga e tuuina atu e le Pulega ma ua aafia ai vaegatupe o totogi ole aufaigaluega faapea meafaigaluega. E 23% le maualuga o tupe faaalu mo Tagata Faigaluega nai lo le paketi sa fuafuaina. E mafua mai ona o le siitaga o totogi a tagata faigaluega a le Malo sa faamamaluina ile masina o Ianuari 2019, faapea le faaopoopoga o ni avanoa fou mo tagata faigaluega, aemaise o le totogi atu o alauni ma ovataimi ole aufaigaluega malolo o loo tali i auaunaga faafuimu aemaise auaunaga faatino mo le taavale ave ma'i.

Ua faamauiina foi le siitia ai o tupe faaalu mo le faatauina o Aseta ma Meatotino aua le faatotogaina o taavale ave ma'i e ala i ni meafaigaluega mo le faatinoina o le auaunaga. Sa faamauiina foi i lenei tausaga faaletupe le faatauina lea o ni taavale veni se tolu ua mafai ona faatupeina mai e le Faalapotopotoga o Taui mo Faalavelave Faafuasei e ala i le Tulafonoa Faatonutonu 2009.

Vaevaega o Tupe Faaalu	Vaega Tupe Faaaluina 2019	Vaega Tupe Fuafusina 2019	Vaega Tupe Faaaluina 2018
Tagata Faigaluega	4,747,044	3,927,575	3,136,891
Faagaioiga ma Tausiga	495,719	1,040,597	801,023
Aseta ma Meatotino	651,897	33,543	556,324
Galuega Lagolago	719,512	1,360,580	1,080,635
Galuega Faatino mo le Malo - Lafoga	255,060	253,751	475,390
Aofaiga	6,869,232	6,616,046	6,050,263
Toese: Vaega Tupe e faatupe e le Pulega mai i ana Tupe Maua	368,916	115,730	229,313
Aofaiga Tupe Faamcaalofa Mai le Malo	6,500,316	6,500,316	5,820,950

O lo'o maitauina le tulaga lelei ole faaaogaina o vaegatupe e pei ole Faagaioiga ma Tausiga faapea Galuega Lagolago a le Pulega, ma ole a mafai ona tuutiitia ai le mauuluga o tupe faaalu i Tagata Faigaluega aemaise Aseta ma Meatotino. E tusa ai ole faatuputupulaia o le tali atu o le afaigaluega a le Pulega i ana auunaga ma galuega faatino, sa maitauina ai ele Komiti Faafae ni vaegatupe e ono moomia ona toe iloilo ma siitia, e ala i alauni ma ovataimi ale afaigaluega o loo gafa male auunaga tau ave ma'i faapea le tapeina o mu.



ILOILOGA O LE FUAFUAGA AUTASI MA LONA FAATINOGA

O lo o faaauau pea le vaavaai a le Pulega i ni isi o aual fou e ausia ai Vaaiga Taulai ma lana Misiona aemaise ai foi le faatauaina o ana sini autu e pei ona aiaia i totonu o lana Fuafuaga Autasi 2019-2021. O le Fuafuaga Autasi 2019-2021 ua faamausali ai sini autu e tataua ona ausia e le Pulega ma ua vaevaeina i lalo o Vaega Taitasi e fa o le Pulega. O le Misiona a le Pulega ua faamatalaina atu i lalo:

O le Vaaiga Mamao:

Ia taimua i le tuuina atu o le auunaga tau tali atu i faalavelave faafuasei e sili ona mauuluga le faatinoga e ala lea i faalauiloa vave faatino, polokalame e unai ai le puipuiga mai mu ma faalavelave faapea le faatinoina o aoga mo tagata faigaluega.

Sini Autu:

Ia matua faatuputupulaia faalauiloa ma polokalame e unai ai puipuiga e faaoga ai le galulue faatasi ma isi paaga a le Pulega ina ia saga faamausali ma faalelei atili le tomai ma le silafia o tagata galulue e faatino auunaga tali atu i faalavelave faafuasei.

Uiga ma Aga Tausili:

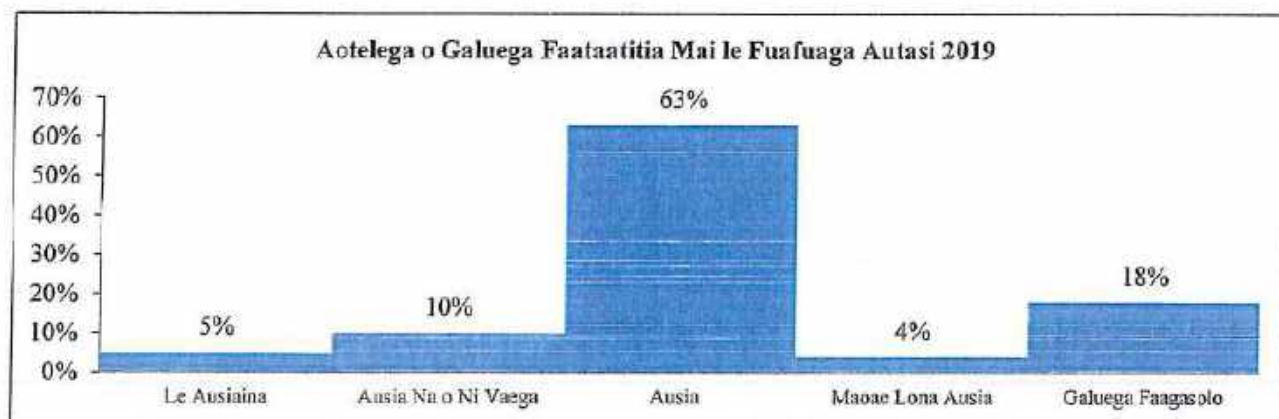
Ia avea ma se ofisa e mauuluga le faatinoina o lana auunaga tau faalavelave faafuasei e ala i le tausili i uiga ma aga nei; *Taulagalaga i Mea Fou, Toaga e Galue, Aga Tamalii, Galulue Faatasi, Lelei Faatino Auunaga ma le Faamaoni, Innovation, Commitment, Integrity, Team Player, Quality and Honesty.*

Anavatau:

Faasaoina o soifua ma meatotino

O le Fuafuaga Autasi Faaletausaga 2018-2019 sa otaina mai lea i le Fuafuaga Autasi o le 2019-2021 ma i lona iloiloa i le faaiuga o le tausaga, sa faamauina ai le ausia o sini faataatitia e 67% e ui ina 10% o nei sini faataatitia sa Ausia Na o ni Vaega. O le 18% o nei sini o ni galuega o lo o faaauau ma faagasolo mo le faamaeaina i le faaiuga o le taimi faatapulaa mo le Fuafuaga Autasi. E 5% o sini faataatitia sa le mafai ona ausia lea e le Pulega ma e mafua lea ona o ni isi o aafiaga e le mafai ona o'o i ai le malosi o le Pulega ona o ni matafaioi lea e faatino e ni isi o Ofisa ma Matagaluega a le Malo aemaise lava i ana paaga o lo o galulue faatasi i taimi e tutupu ai faalavelave faafuasei. Ua faapea la ona faamauina e le Pulega nei Sini Autu Faataatitia ina ia mataituina mo le faataunuuna lea i le tausaga fou. Ua faapupula le aotelega o lenei iloiloa i lalo:

	Vaega	Maoae lona Ausiaina	Ausia	Ausia Na o se Vaega	Le Ausiaina	Galuega Faagasolo	Aofaiga o Sini
1	Pulega	0	26	3	0	7	29
2	Tapeina o Mu	8	99	18	11	56	136
3	Saogalemu	6	34	11	6	1	57
4	Auaunaga Lautele	0	90	6	3	8	99
	Aofaiga	14	249	38	20	72	393



O lo o faaauau pea ona mataituina e le Pulega ana sini autu ma e fiasia e faailoa le faatumauina o le “Taimi tapena e tali i soo se faalavelave faafuasei e tupu i totonu o le 5 maila faatafafa” e le i luga atu o le lua minute. E le gata i lea, o lo o faapena foi ona o matou faatino i lalo ifo o le 10 minute le agai atu ma taunuu i le tulaga o le faalavelave e tupu i totonu o le li’o e pei ona taua i luga.

Ua faamautu foi le toe faafou ai o le Konekarate a le Sui Ofisa Tau Taavale Ave Mai mai Ausetalia i lalo o le fesoasoani a le Malo o Ausetalia e tauala mai le i le Ofisa o Tagata Ofo Fua a latou Auaunaga i Atunuu i Fafu. Ua maitauina le tele o le sao o lea sui i le atina’eina o le auaunaga tau taavale ave mai aemaise ai le aotauina o le afaigaluega o lo o faatinoina lea auaunaga. O le Fuafulaga Autasi o lo o faagaioi i le taimi nei, o lo o faapena ona faamamafa mai ai le auaunaga tau taavale ave mai ona o le siitai o lea vaega o le auaunaga a le Pulega.

Sa faamauina le siitai o le auaunaga a le Vaega o Saogalemu e pei ona maitauina ai le i ai o ni a latou Sini Faataatitia ua Maoae Lona Ausia. O nei sini e aofia ai asiasiga i fale mo le saogalemu faapea polokalame faalauiloa i aoga, nuu ma afioaga. O se tulaga taua lea e pei ona faataoto mai e le Fuafulaga Autasi aua le unaiina o le feau o le saogalemu i le atunuu.

Ua ausia foi i lenei tausaga faaletupe se Faigafaavae ma se Taiala Fou mo le Vaega o Punaoa Tau Tagata Faigaluega 2019 e pei ona sa taliaina e le Komiti Faafoe. O se tasi nei o sini autu ua mafai ona ausia e le Pulega ona ua silia ma le lua tausaga o taumafai. O le faamoemoega atoa o lenei Taiala ina ia fesoasoani malosi i le afaigaluega ma a latou auaunaga.

TUPE FAAALU I ASETA MA POLOKETI

O le tele o ni isi o aseta ma poloketi sa faamoemoe e faatauina ma faamaeaina i lenei tausaga faaletupe 2019 ua lisiina atu.

E tolu ni taavale afi sa faatauina ise lafoga ma saofaga tau tupe mai i le Faalapotopotoga o Taui mo Faalavelave Faafuasei. O le lua o nei tavale afi ua maea ona faatotoga uma ma ua avea o ni taavale ave ma’i, a o le isi taavale afi o lo o faaoga e le Pulega ma le afaigaluega mo ana galuega faatino.

✚ Sa faatauina foi e le Pulega se tasi o meafaigaluega faatekonolosi aoga mo le malu puipuia ai o faamaumauga a le Pulega ma le aufaigaluega.

✚ O le masina o Aperila 2019 na tatala aloaia ai se tasi o atinae tele sa fausiaina ai se fale fou i Faleata faapea lona faatotogaina i aseta. O lenei fausaga sa faatupeina i lalo ole poloketi ale EU ma le SPC, ma e ui ina e le'i maea ni isi o galuega e faamea ai lenei poloketi, ae ua iai le fuafuaga mo le tausaga faaletupe fou e tuuina aloaia mai i le Pulega o Tineimu mo le faaaogaina i a'oa'oga tau Saili ma Laveai a le aufaigaluega.

O loo atagia ile siata ni isi o Aseta ma Meatotino na faatauina e le Pulega faapea ni poloketi sa faataunuina i lenei tausaga:

Faatauina o Aseta ma Poloketi mo le Tausaga 2019			
	Faatauina	Foai Fua	Aofaiga
Taavale Afi	532,000.00		532,000.00
Meafale ma Totoga	9,710.00	-	9,710.00
Faaleleiga i Fale	-	-	-
Masini ma Meafaigaluega	60,750.95	44,822.00	105,572.95
Polokalame Faakomepiuta	49,436.00	-	49,436.00
AOFAIGA	651,896.95	44,822.00	696,718.95

LUITAU MO LE LUMANAI

✚ O le Pulega e faalagolago ma faamoemoe le faatupeina i Vaega Tupe mai le Tala Faatatau o Tupe a le Malo o Samoa. O le tulaga lea, e le o i ai se mautinoa mo le faaauau ai pea o le faatupeina mai o auunaga i tala faatatau o tupe i tausaga taitasi ma e ono lamatia ai le auunaga ma le tautua a le Pulega.

✚ O se tasi o luitau o feagai ai ma le Pulega i tausaga taitasi o ana taavale fuimu ua fai si tuai ma ua taugata le vaai ma le tausiga aemaise le faigata o le sailiga o totoga o nei taavale i totonu o le atunuu, ma e tele ona saili i kamupani i atunuu i fafo. E le i mafai ona toe faatauina e le Pulega se taavale fou seia vagana ai taavale fuimu fou e lua sa faameaalofa mai e le Malo o Iapani i le tausaga 2017. O lo o fai pea ma faaletonu taavale fuimu o lo o i ai i le taimi nei ma afai ae faaauau ai pea lenei tulaga, e ono afaina ai le faatinoina o Ina auunaga mo le lumanai. O le a vaavaai pea le Pulega i ni a latou paaga mai i fafo atu o Samoa e mafai ona fesoasoani i le faatupeina o ana Aseta e manaomia e faatino ai le tali atu i faalavelave tutupu faafuasei ona e le gafatia ona faatupeina e le Pulega nai taavale faapitoa.

✚ O le ofisa autu o le Pulega o lo o i ai i se tulaga lamatia aemaise lava lona tulaga ona o lo o faafesagai tonu lava ma le sami. O leisi tulaga, o lo o siitia pea i tausaga taitasi le aofaiga o le aufaigaluega ma ua le gafatia e le fale o i ai nei ona tauaveina le faaopoopoga o le aufaigaluega. O le a vaai le Pulega i seisi fale e faatuina lea i Faleata mo se ofisa tele ma le mautu.

✚ O lo o faaauau foi le siitia o le auunaga tau taavale ave mai ma ua talitonu le Pulega, o le a faapena ona agai pea i luga le siitia i tausaga taitasi. O lo o unai pea e le Pulega tagata faigaluega faaopoopo mo lea auunaga ona o lo o faatinoina e fuimu le auunaga i le taimi nei aua ua maea ona aoaoina i tulaga tau taavale ave mai. Peitai, e tele le aafiaga o tagata faigaluega e tali atu i faalavelave i sifi taitasi ona o lea tulaga. Ua faamoemoe se iloilo o matafaioi ma tiute a le

Pulega i le tausaga fou ina ia mafai ona manino tonu mai matafaioi tausi a le Pulega ina ia o gatasi ma ana seleni ma le aufaigaluega ua faatupeina mai tala faatatau o tupe i tausaga taitasi.

- ✚ O le Tulafono Autu a le Pulega 2007 ua tuai ma ua manaomia le iloilo ina ia gafataulimaina le tele o auaunaga o lo o faatinoaina e le aufaigaluega i le taimi nei. O lo o galulue le Pulega mo se tagata faapitoa e mafai ona ia iloilo ina tulafono o lo o i ai ina ia mafai ona atagia ai le tele o auaunaga o lo o faatino e le Pulega mo le atunuu.

VAAI MAMAO MO LE LUMANAI

- ✚ E fiafia le Pulega e faafeiloai atu i le tausaga fou a o vaavaai e faalelei atili lana auaunaga. E matou te faatauaina suiga o le tau ma ona aafiaga ma le matuia e ono i ai le tau ma e faatauina e le Pulega le faateleina o le tomai o le aufaigaluega e tali atu ai i nei aafiaga o le tau e ala i lana auaunaga ma e manaomia ai le faatauaina ma le faaofiina o Suiga o le Tau i ana fuafuaga autasi aemaise ana galuega fai i aso taitasi. SFESA is excited and welcomes the New Year as it looks to strengthen its service delivery. A o fesuisui ai uiga o le tau mai lea taimi i lea taimi, ua mautinoa ai le taua o le galulue faatasi o le Pulega ma ana paaga e faatino le auaunaga i taimi e leaga ai le tau. E taumafai pea le Pulega ina ia mafai ona maua avanoa e agai atu ai i atunuu i fafo e faasoa tomai ma agavaa i suiga o le tau aemaise ai foi le faasoa o lesona ma fausia ni faiga-paaga ma atunuu i fafo ina ia maua se fesoasoani mo le atinaeina o le auaunaga.
- ✚ E mautinoa le agai i luma o le auaunaga tau taavale ave mai, ma o se auaunaga e tataua ona faasafua mo Asau, Savaii i tausaga o i luma.
- ✚ O se fale inisia mautu o lo o fuafuaina mo le tausaga fou. Ua fuafuaina e faamea lenei galuega i totonu o le 12 masina o Muamua.
- ✚ E lua (2) ni ofisa fuimu ua faapena ona fuafuaina mo Faleolo ma Tiavea. O nei ofisa fuimu o lo o fuafuaina e fausiaina latalata i malae vaalele faavaomalo o lo o i ai. Ua maea ona faamatuu mai e le STEC se fanua e tusa ma le 3 eka i ona fanua i Faleolo mo le fausiaina o lea fale fuimu.

E talitonu le Pulega o le faaaauai ai o le siitia o auaunaga a le Vaega e Tineia Mu ma Tali Atu i Faalavelave Faafuasei, e matua taua ai le galuega faalauiloa a le Vaega o Saogalemu ina ia mautinoa le faia o galuega uma e mafai ona fai e faaitiitia ai le tutupu o mu ma faalavelave faafuasei. Matou te mautinoa, e matou te manaomia le fesoasoani mai o a matou paaga ona e le mafai ona o matou faia se mea e tasi e aunoa ma le latou fesoasoani ma e matou te tatalo pea ia maua pea se mafutaga lelei ma nei paaga.

E faafetaia pea le agalelei o le Alii i le Pulega ma ana galuega fai i lenei tausaga ua maea. E fia faamauina foi le faamalo ma le faafetai i le Taitaifono ma le Komiti Faafae mo le lagolagosua i galuega o lenei tausaga. Faafetai foi i le filigā o le vasega o le Pulega ua faaiuina ai le 2019 ma le manuia i galuega sa fitaituga i ai aua lava se auaunaga sili ona lelei mo Samoa. E fia faaleo foi le Faafetai i le loaloa o le aufaigaluega mo le auaunaga ina ia mautinoa, o lo o ausia sini autu a o faatino le auaunaga i sona tulaga maua mo le mamalu o le atunuu.

Faamanuia le Atua.



Lelevaga Salā Taueva Faafouina Mupo
KOMESINA

**PULEGA O TINEIMU &
FAALAVELAVE FAAFUASEI
TALA O LE TUPE
TAUSAGA FAALETUPE
2018 - 2019**

**PULEGA O TINEI MU MA FAALAVELAVE TUTUPU FAAFUASEI I SAMOA
FAAMADNIAGA MAI LE KOMITI FAATONU
MO LE TAUSAGA FAALETUPE FAALUINA, 30 IUNI 2019**

Ua matou faamonia nei faamatalaga faalelupe mo le Pulega o Tineimu ma Faalavelave Tutupu Faafuasei i Samoa mo le tausaga faalelupe faaluluina 30 Iuni 2019 e aafia ai le Faamatalaga o Tupe Faavae, Aseta ma Neotaga, Faamatalaga o Tupe Maua ma Tupe Fiafua, Faamatalaga i Soiga o Tupe Faavae ma Faamatalaga Aulili o le Faanogaina o Tupe e faapea:

- a) O loo aumai ai se faamatalaga lau lupe e tonu ma tulafaga mo le Pulega;
- e) Sa faatinoina uma e tusa ai ma Aiaiga mo Ripoti o 'Pala Tau' Tupe Faavaomalo faapea mai;
- f) Aiaiga o le Tulafono o le Faamatalaga o Tupe a Faalapotopotoga ale Malo o Samoa o loo afia ai le faatulagaina ma totoga o tala o le tupe e pei ona faia lea e tusa ai ma le Tulafono o Aunumaga ma Galuega fii a Faalapotopotoga ale Malo 2001 faapea ai le Tulafono a le Pulega o Tineimu ma Faalavelave Tutupu Faafuasei i Samoa 2007.

E le o faia foi se tulaga matou te iloa po mauninoa e ono aafia ai le moni ma le faamamoni o nei Tala o le Tupe e pei ona fofasia.

Ua matou locina le tauina au o nei Tala o le Tupe e faia ma sui o Faatonu o le Komiti Pulega a le Pulega o Tineimu ma Faalavelave Tutupu Faafuasei i Samoa.



Saina:

31.10.2019



Saina:

31.10.2019

FAATONU
Pulega o Tineimu ma Faalavelave Tutupu Faafuasei i Samoa
Aila, Samoa

FAATONU
Pulega o Tineimu ma Faalavelave Tutupu Faafuasei i Samoa
Aila, Samoa

RIPOTI A LE SUETUSI

Telephone: 27751
Fax: 24167
Email: Info@audit.gov.ws
Website: www.audit.gov.ws

Please address all correspondence
to the Controller and Auditor General



AUDIT OFFICE

P.O Box 13
APIA, SAMOA

LIPOTI A LE OFISA SUETUSI

MO FAATONU O PULEGA – PULEGA O GALUEGA TINEI MU MA FA'ALAVELAVE TUTUPU FA'AFUASE'I A SAMOA

Manatu Fa'asuetusi

Ua mae'a ona matou su'ega faamatalaga tautupe o lo'o faapipi'i faatasi atu a le Pulega o Galuega Tinei Mu ma Fa'alavelave Tutupu Fa'afuase'i a Samoa, e aafia ai le faamatalaga o Tau Tupe e pei ona lai i le aso 30 Iuni 2019, ma fa'amatalaga o Tupe maua ma tupe fa'aalu, faamatalaga o fesugaliga o tupe faavae ma fa'aagaga, ma faamatalaga o tupe fetafea'i, mo le tausaga e pei ona faai'uina ai, fa'atasi ai ma le ototoga o tu'utu'uga lloga fa'stausi tusi ma faamatalaga fa'aopoopo. O Suetusi Aloaia Fa'alavelave, Lesā ma Penn, na fesoasoani i leni su'ega o tusi. Sa ta'ite'ia leni galuega ua fa'ai'uina i leni manatu po'o le lipoti fa'asuetusi tutoatasi e Magele Arthur R Penn.

I lo matou manatu, ua tuuina mai e faamatalaga tau tupe se vaaiaga e tonu ma talafeagai le tulaga tau tupe a le Pulega o Galuega Tinei Mu ma Fa'alavelave Tutupu Fa'afuase'i a Samoa, e pei ona lai i le aso 30 Iuni 2019, ma ana fa'atinoga fa'aletupe, suiga i tupe fa'avae ma ana tupe fetafea'i mo le tausaga na fa'ai'uina ai e tusa ai ma Alaiga Faava-o-Malo i le Faalulaloaina o Lipoti Fa'aletupe.

Fa'avea ole Manatu Fa'asuetusi

Sa faatino la matou su'ega e tusa ai ma Alaiga Fa'a-Su'etusi Fa'ava-o-Malo. O la matou matafalo i lalo o nei alaiga o loo faamanino atili atu i le vaega o Matafalo faasuetusi mo le su'ega o Fa'amatalaga Tau Tupe i leni lipoti. E tutoatasi le Su'etusi mai le Pulega o Galuega Tinei Mu ma Fa'alavelave Tutupu Fa'afuase'i a Samoa e tusa ai ma Alaiga Fa'ava-o-Malo Faa-Tausi Tusi e manaomia lo matou tautu i manaoga emictonu talafetai e faatatau i le auunaga Faa-Su'etusi i totonu o Samoa. Ua matou faamallaina uma tulaga moomia o Alaiga Fa'ava-o-Malo e pei ona taua i luga. Ua matou talitonu o faapea o mau Faa-Suetusi na matou maua ua lava ma fetasi e tuuina mai ai se fa'avae mo lo matou manatu Faa-Suetusi.

O le Matafalo a le Fono a Faatonu ma le Pulega Mo Faamatalaga Tau Tupe

O le Fono a Faatonu ma le Pulega, e fa'atili latou le matafalo mo le saunia ma le tu'uina aloaia mai o nei faamatalaga Tau Tupe ina ia tusa ai ma Alaiga Fa'ava-o-Malo i le Faalulaloaina o Fa'amatalaga Tau Tupe ma le Tulafono o Galuega Tinei Mu ma Fa'alavelave Tutupu Fa'afuase'i 2007. O leni matafalo e aafia ai le fuafuaina, le fa'atinoina, ma le faaauuina o pulega fa'alotofale talafeagai, le filifilia ma le fa'aogaina o faiga faavae Fa'atausi Tusi ua talafetai ma le saunia ma le tuuina aloaia mai o Fa'amatalaga Tau Tupe e fa'apea ua saoloto mai sēsē matua, e fa'aono mafua mai le sasi po'o amio ploplo.

I le saunia o fa'amatalaga Tau Tupe, e tatau ile Fono Fa'atonu ma le Pulega ona fa'amautinoa le mafai ai e le Pulega o Galuega Tinei Mu ma Fa'alavelave Tutupu Fa'afuase'i a Samoa le fa'auuina o ana galuega ma fa'agaioiga fa'aletupe ma fa'alioa ile tulaga e tatau ai mataupu e a'afia ai le lumana'i fa'auu ma fa'aogā ai le talitonuga maumaututu i leni lumana'i fa'auu sei vagana ai ua ta'etia se fa'amoemoe ole Fono Fa'atonu ma le Pulega e tapunia le Pulega o Galuega Tinei Mu ma Fa'alavelave Tutupu Fa'afuase'i a Samoa ma taofia uma ana galuega po'o le leai foi o se isi fa'amoemoe mautinoa e toe fa'auu ai.

O le Fono a Faatonu, e nafa ma le mata'ititina o le sologa lelei o fa'amatalaga tau tupe a le Pulega o Galuega Tinei Mu ma Fa'alavelave Tutupu Fa'afuase'i a Samoa.

Matafalo a le Suetusi

O le sini autū o le su'ega o tusi, o le fa'aalia lea o se manatu i luga o Fa'amatalaga Tau Tupe e ala i lipoti e aafia ai ma le manatu Fa'a-Su'etusi e fa'avae i luga o mau talafeagai e tusa ai ma aofaiga ma folasaga i totonu o nei Fa'amatalaga, e aafia ai foi ma le auilililina o fa'afitauli mai fa'amatalaga sese matulā, pe afua mai i amio ploplo po'o le sasi. O a matou mau e maua ai se faamaoniga talafeagai peita'i e lē mafai ona maua se mautinoa atoatoa pe maua uma ni sese poo ni sasi o lai i Fa'amatalaga Tau Tupe tusa lava pe faatinoina se su'ega e tusa ai ma Alaiga Faa-Suetusi Fa'ava-o-Malo. E mafai ona lai ni fa'amatalaga sese e afua mai i amio pi'opi'o po'o le sasi ma e mafai ona matulā lona a'allaga i le aotelega atoa, ma e ono a'afia ai fuafuaga i mataupu tau tupe a i latou o le a faaogaina Fa'amatalaga Tau Tupe ma fa'avae mo nei fuafuaga.

E tusa ai ma Alaiga Faa-Su'etusi Fa'ava-o-Malo, e faatino la matou su'ega i le tulaga maualuga ma le tomai faapitoa. E faapea foi ona matou:

- Faailoa ma auilili ni lamatiaga o fa'afitauli mai fa'amatalaga sese matulā o Fa'amatalaga Tau Tupe, pe afua mai i ni amio pi'opi'o po'o le sasi, fausia ma faatino gaioiga a tali atu i nei lamatiaga, ma faamauina mau Fa'a-Su'etusi e atoatoa ma talafeagai mo fa'avae o le manatu Fa'a-Su'etusi. O le lamatiaga o le lē maua o fa'afitauli mai fa'amatalaga sese matulā e

Telephone: 27751
Fax: 24167
Email: info@audit.gov.ws
Website: www.audit.gov.ws

P.O Box 13
APIA, SAMOA

Please address all correspondence
to the Controller and Auditor General



AUDIT OFFICE

afua mai i amio pi'oplo e ogaoga atu nai loo tulaga sasi, ona o amio ploplo e aafia ai fefinauiga, pepelo, ave ese ma le iloa, fa'amatalaga sese, poo le solola o puipuga faalotoifale.

- Silefia puipuga faalotoifale e talafeagai i le su'ega mo le fausia o gaioiga talafeagai i la tulaga ae le mo le faamoemoe e fa'aalia se manatu i le lelei o puipuga faalotoifale.
- Ilolito le tulaga talafeagai o faiga fa'avae fa'atausi Tusi sa faaogaina ma le talafetaui o fua fa'atatau Fa'atausi Tusi ma fa'amatalaga fesootai a le fono a Fa'atonu ma le Pulega.
- Fa'amautu le talafeagai o le fa'aacogaina e le Fono a Fa'atonu ma le Pulega o le fa'avae Fa'a-Tausi Tusi o le gafatia o le fa'aauau o le auunaga a le Pulega mo fa'avae i mau Fa'a-Suetusi sa tuuina mai, poo iai se le mautonu i tulaga ma alaga e fa'etatau i le mafai ona fa'aauau le auunaga a le Pulega i le lumanai. Afai ae fa'amautu o loo iai se tulaga le mautinoa, o mo'omia le fa'aailoa i le matou lipoti Fa'a-Su'etusi o fa'amatalaga fesootai i Fa'amatalaga Tau Tupe pe o le le atoatoa o la fa'amatalaga e ono suia ai le manatu Fa'a-Su'etusi. O le matou manatu e fa'avae mai i mau sa matou maua mai i le matou suaga e faapau mai i le aso o le matou lipoti. Ae paitai, e ono iai ni mataupu i le lumanai e aafia ai le gafatia o le fa'aauau o le auunaga a le Pulega ma ono faamuta ai ana galuega faatino.
- Ilolito le faataatila, folasaga ma le anotusi o Fa'amatalaga Tau Tupe e aafia ai fa'amatalaga fa'aopoopo poo fa'aailoa ai fefa'eteuiga ma gaioiga i se tulaga talafeagai.

E matou te fesootai ma le Fono a Fa'atonu ma le Pulega e fa'atatau i le faatinoina o le matou su'ega ma saililiga taua e aafia ai fa'aletonu matuia i puipuga fa'alotoifale e aafia'e mai i le matou su'ega.

E matou te tu'uina atu foi ile Fono Fa'atonu ma le Pulega se tautinoga ua matou fa'amaleina ia manaoga taualoa ile tutoatasi ole galuega sa fai ma fa'aailoa foi ile Fono Fa'atonu ma le Pulega sa feagai ma feso'otaiga e ono masalomia le a'afia ai ole tutoatasi fa'etasi ai ma puipuga i la masalosaloa.

Manatu i luga o isi Aiaiga Faa-le-Tulafono

E tusa ai ma manaoga o le Tulafono o Galuega Tinei Mu ma Fa'alavelave Tutupu Fa'afuase'i 2007,

I lo matou manatu:

- (a) Sa tausia lelei tusi ma fa'amaumauga o tupe e le Pulega e tusa ai ma la matou saililiga o la tusi ma fa'amaumauga;
- (e) O fa'amatalaga Tau Tupe o lo'o o gatusa ma tusi o fa'amaumauga; ma
- (i) I le aotelega o le matou malamalamaaga faatasi ai ma fa'amatalaga na tuuina mai ia i matou, o fa'amatalaga tautupe o lo'o tu'uina mai ai fa'amatalaga e tusa ai ma le Tulafono o Galuega Tinei Mu ma Fa'alavelave Tutupu Fa'afuase'i 2007.

Sa fa'amae'a la matou galuega i le aso 25 Oketopa 2019 ma o lo matou manatu Fa'a-Su'etusi o lo'o fa'avae mai i lea aso.

Apia, Samoa
30 Oketopa 2019

Jaslyn T. Mariner Leota
SUI PULE MA SUETUSI SILI

TALA O LE TUPE

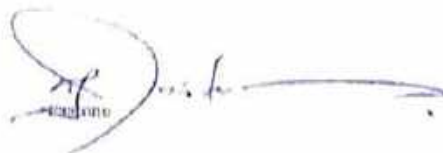
Pepa Faaopoopo 1: Faamatalaga Tau Tupe

PULEGA O TINEI MU MA FAALAVELAVE TUTUPU FAAFUASEI I SAMOA
FAAMATALAGA O TUPE FAATAVAE, ASETA MA NOATAGA
MO LE TAURAGA FAALETUPE FAAHUNA, 30 IUNI 2019

	Faamatalaga	2019 \$	Paleni toe fetuuna'i 2018 \$
Aseta o le Taimi Nei			
Tinoitupe ma faafuasei o tupe	3	1,131,092	1,949,762
Tupe fou faavaitaimi	4	806,211	-
Aitalafa Tau Fetufatutaga ma isi aitalafa toe totogi mai	5	1,378,149	1,353,600
Aofaiga o Aseta o le Taimi Nei		3,315,652	3,303,362
Aseta e Tatala ma Faailu i Tupe:			
Meatotino, masini ma mea faigaluega	6	4,469,314	4,530,038
		4,469,314	4,530,038
Aofaiga o Aseta		8,004,966	7,835,400
TUPE FAATAVAE MAI TUPE MANA MA AITALAFU			
Tupe Faavae mai Tupe Mana			
Tupe faasegaga o le toe faafuasei o tau o aseta	6	899,484	899,484
Saofaga tau tupe a le Mafu	7	1,149,523	1,149,523
Vaega tupe faaputu		1,639,014	1,021,173
Aofaiga o Tupe Faavae mai Tupe Mana		3,688,021	3,070,180
Aitalafa o le o tat faafuasei			
Aitalafa tau Fetufatutaga ma isi Aitalafa toe totogi atu	8	365,423	309,134
Aofaiga i luga o oloa ma aumaga (VAGST) totogi atu	9	54,134	2,020
Alauni mo faamatalaga o togata faigaluega	10	139,930	89,546
		480,369	400,700
Aitalafa e Tatala ma Totogi mai			
Tupe Mana faavae ma meatotino tomai	11	1,857,116	2,364,518
		1,857,116	2,364,518
Aofaiga o Tupe Faavae mai Tupe Mana ma Aitalafa		8,004,966	7,835,400

Fai ma Sui o le Komiti Faatonu:


Faatonu


Pulega

O Faamatalaga o taimi nei o lona e faavae ma vaega o Faamatalaga o Tala o Tupe o le Pulega

PULEGA O TINEI MU MA FAALAVELAVE TUTUPU FAAFUASEI I SAMOA
FAAMATALAGA O TUPE MAUA MA TUPE FA'AALU
MO LE TAUSAGA FAALETUPE FA'AIUINA, 30 IUNI 2019

	Faamatalaga	2019 SAT\$	Paleni toe fetuuna'i 2018 SAT\$
TUPE MAUA			
Tupe faameaalofa mai le Malo Samoa	11	6,255,260	5,820,950
Faaitiitia o tupe maua tauave	12	552,224	314,683
Lafoga o Inisiua o Mu	13	132,229	134,993
Ata ma Pemita mo Fale		61,940	54,375
Aoa oga o Tagata Ofisa Tineimu		5,843	4,122
Tupe Maua mai Tupe Inivesi	5	31,056	-
Isi Tupe Maua	14	78,031	38,322
Lafoga mai le Ofisa o Tai o Faalavelave Faafuasei (ACC)	15	200,000	200,000
Aofaiga o Tupe Maua		7,316,583	6,567,445
TUPE FA'AALU			
Totogi mo lesueina o tusi		23,440	23,212
Faaitiitia o aseta tumau	6	797,164	502,842
Tupe fa'aalu i Taavale	16	449,369	341,908
Totogi o tagata faigaluega	17	4,673,487	3,920,005
Isi tupe fa'aalu mo galuega faatino	18	681,707	690,969
Totogi mo le Komiti Faatonu	19	73,557	73,211
Aofaiga Tupe Fa'alu		6,698,724	5,552,147
Tupe Faasili		617,859	1,015,298

O faamatalaga ua tuuina atu i tua e avea ma vaega o Faamatalaga o Tupe

PULEGA O TINEI MUMA FAALAVELAVE TUTUPU FAAFUASEI I SAMOA
FAAMATALAGA MO LE FAAGA O IOIGA O TUPE
MO LE TAUSAGA FAALETUPE FAALUINA, 30 IUNI 2019

			(TOE FAAMAUNA)	Tupe Faaagaga o	
	Faamatalaga	Saofaga a le	Vaegatupe	le Toe Fuafuaina	Aofaiga
		Malo	Featupulaila	o Tau o Aseta	
		SATS	SATS	SATS	SATS
2018					
Paleni i le aso 01 Iulai 2017 (Paleni toa fetuuna'i)	7	1,149,523	2,005,877	899,484	4,054,884
<i>Faaopoopoga:</i>					
Tupe faasili			1,015,298		1,015,298
Paleni i le aso 30 Iuni 2018		<u>1,149,523</u>	<u>3,021,175</u>	<u>899,484</u>	<u>5,070,182</u>
2019					
Paleni i le aso 01 Iulai 2018	7	1,149,523	3,021,175	899,484	5,070,182
<i>Faaopoopoga:</i>					
Tupe faasili			617,859		617,859
Paleni i le aso 30 Iuni 2018		<u>1,149,523</u>	<u>3,639,034</u>	<u>899,484</u>	<u>5,688,041</u>

O faamatalaga ua tuuina atu i tua e avea ma vaega o Faamatalaga o Tupe

PULEGA O TINEI MU MA FAALAVELAVE TUTUPU FAAFUASEI ISAMOA
FAAMATALAGA O TULAGA TAU TUPE
MO LE TAUSAGA FAALETUPE FAAIUIA, 30 IUNI 2019

FAAOPOPOGA (FAAITIITIGA) I TINOITUPE MA FAATUSATUSAGA			
AOFAI O TINOITUPE	Faamatalaga	2019 SATS	2018 SATS
TUPE FESOLOAI MAI/ GAIOIOIGA TAU FAAFOEGA			
Tinoitupe mai le Malo (Vaegatupe I le tala o le Tupe)		5,720,566	5,820,950
Tinoitupe mai Kamupani Inisiua		144,527	117,524
Tinoitupe mai Tagata o Faaaogaina le Auaunaga		1,228,741	109,837
Tinoitupe totogi atu i tagata o tuuina atu le auaunaga ma tagata faigaluega		(6,349,853)	(5,018,549)
Tupe Maua Faaiu Fesoloni Mai/(faagasolo atu) mai gaioioiga tau faafogea		<u>743,981</u>	<u>1,029,762</u>
TUPE FESOLOAI MAI/(AGAI) GAIOIOIGA O TUPE TEU FAAFAIGALUEGA			
Faatauina o meatotino, masini ma meafaigaluega		(736,440)	(554,372)
Tupe mai faatauina atu o meatotino, masini ma meafaigaluega		(806,211)	-
Tupe Maua Faaiu Fesoloni atu i gaioioiga o tupe teu faafaigaluega		<u>(1,542,651)</u>	<u>(554,372)</u>
Faaopopoga o Tupe Faaiu i Tinoitupe mai Faatusatusaga o aofai o tinoitupe		(798,670)	475,390
Tinoitupe ma Faatusatusaga o Aofai o Tinoitupe ile amataga		1,949,762	1,474,372
Tinoitupe ma Faatusatusaga o Aofai o Tinoitupe i le faaiuga o le tausaga	3	<u>1,151,092</u>	<u>1,949,762</u>
Tuuina atu:			
Tupe Laiti	3	455	63
Teugatupe ANZ 3732259	3	1,136,090	1,571,769
Teugatupe ANZ (ACC) 3835164	3	1,813	4,452
Teugatupe ANZ (Lafoga o Mu) 3863099	3	-	366,313
Teugatupe BSP (Visa card) 2000900114	3	6,973	7,165
Teugatupe NBS (Teu Faavaaitaimi) 5191574011	3	5,761	-
		<u>1,151,092</u>	<u>1,949,762</u>

O faamatalaga ua tuuina atu i tua e ave'a ma vaega o Faamatalaga o Tupe

Pepa Faaopoopo 2: Faamatalaga Mo le Tala o Tupe

PULEGA O TINEI MU MA FAALAVELAVE TUTUPU FAAFUASEI SAMOA
FAAMATALAGA MO LE FAAGAOIOIGA O TUPE
MO LE TAUSAGA FAALETUPE FAAIUIINA, 30 IUNI 2019

1 FAAMATALAGA LAUTELE

O le Pulega o Galuega Tinei Mu ma Faalavelave Tutupu Faafuasei Samoa na faavaeina ia Iulai 2006. I lea taimi sa faagaoioia e avea o se vaega o le Matagaluega o Leoleo ma Falepuipui mo le lua tausaga seia oo atu i le aso 30 Iuni 2008. O le aso 1 o Iulai 2008, na tutoatasi ai le Pulega ma faagaoioia ana lava galuega seia vagana le faiga o totogi o le eufaiagaluega lea sa faagaoioia ma mataituina e le Matagaluega o Tupe.

O ana galuega tauave autu ua faatulagaina mai i totonu o le Fuaipua 4 o le Tulafono o Galuega Tinei Mu ma Faalavelave Tutupu Faafuasei 2007, lea o lo o aiaia ai le tinea o mu ma auaunaga tau le puipuga i le aoao o le Malo Tutoatasi o Samoa. So o se isi lava galuega tauave ua faaee atu i le Pulega e lenei Tulafono po o lalo o lenei Tulafono po o so o se isi lava Tulafono po o pei ona faatonuina e le Minisita.

2 OTOOTOGA O FAIGA FAAVAETAUA FAATAUSITUSI

Ua faatulagaina atu i lalo se otootoga o faiga faavae taua faatausitusi ua faaogaina e le Pulega e saunia ai o faamatalaga tau tupe

a) Faamatalaga o le Tausisia

O faamatalaga tau tupe e saunia e tusa ai ma tulaga faataatitia faava o Malo mo le Lipotia o Faamatalaga o Tala o Tupe (IFRS), ua faaogaina e le Komiti Faatino o tulaga faataatitia faava o malo i le tausiga o tusi (IASB)

e) Faavae e saunia ai

Ua saunia faamatalaga o tala o tupe e faia i luga o uluai tau vagana ai fale ua toe faatulaga ona tau.

i) Galueaina ma le tauaoina o tupe mai atunuu i fafo

O faamatalaga o tala o tupe tuuina atu i Tala Samoa (SATS), lea o lo o avea ma tupe o gaioiga a le Pulega ma tau aoga uma tuuina atu i Tala Samoa o lo o ua faapea ona faatauina i le Tala.

o) Aiaiga mo aitalafu leaga ma aitalafu faaletonu

Ua iloiloina o le mafai ona aoina o aitalafu tau fefaatauaiga ma isi aitalafu toe totogina mai i luga o se faiga e faaauau pea. Ua faatuina o se aiaiga mo so o se aitalafu faaletonu e faavae i luga o se iloiloiga lautele o aofaiga o tupe e le i totogiina i le faaluga o le vaitaimi ua lipotia. O aitalafu leaga ua soloia e tusa ma aiaiga mo aitalafu faaletonu i totonu o le vaitaimi lena ua faamautinoa ai le le mafai ona toe faaolaina mai.

u) Tupe faameanlofa, fesoasoani i auala eseese, fonai ma tau aoga fuafuaina o tupe totogi i le lumanai

O vaega ua taua i luga o lo o tagofia i totonu o faamatalaga tau tupe e tusa ai ma o latou uiga moni ma faiga o lo o faapea ona taliaina ai:

- i. O meataitasi uma ua faamocmoc mo le lagolagoina ma le faatupeina o gaioiga a le Pulega ma mauaina mai i tinoitupe o lo o ua avea e faapea i faamatalaga o tupe mau i lona aotelega.
- ii. O meataitasi uma ua taliaina e ala i aseta e mafai ona faaititia tau, o lo o ua avea o tupe maua i le tausaga na taliaina ai.
- iii. O meataitasi uma na talia mai e ala i tulaga e manuia ai aseta e mafai ona faaititia tau mai le Malo o Samoa o lo o ua faaogaina i se tulaga e manuia ai.

h) Meatotino, masini ma meafaigaluega

O meatotino, masini ma meafaigaluega ua faaititia tau i fua faatatau fuafuaina e soloia ai aseta i o latou taimi e aoga ai. Ua faaogaina le auala o le faaititiga o paleni i ni faiga tutusa o ituaiga o meatotino autu, masini ma meafaigaluega e faaititia le tau o aseta tumau uma a le Pulega.

Fale	2%
Meafale ma Totoga	20%
Masini ma Meafaigaluega	20%
Taavale afi	20%
Masini ma Polokalame Faakomepiuta	20%
Faailoilo o faasalalaua faaluaitele	20%

g) Tinoitupe ma faatusatusaga o aofaiga o tinoitupe

Tinoitupe ma faatusatusaga o aofaiga o tinoitupe i le faamatalaga o tulaga tau tupe o lo o aofa ai tinoitupe laiti ma tinoitupe i faletupe

PULEGA O TINEI MU MA FAALAVELAVETUTUPU FAAFUASEI I SAMOA
FAAMATALAGA MO LE FAAGAOIOIGA O TUPE
MO LE TAUSAGA FAALETUPE FAATUINA, 30 IUNI 2018

2 OTOOTOGA O FAIGA FAAVAETAUA FAATAUSTITUSI (fa'auau)

l) Lafoga o Tupe Maua

Ona o le Pulega o se pulega a le Malo o le ala lena ua tuusaunomia ai mai lafoga o tupe maua i lalo o le Fuaiupu 7(1)(a) o le Tulafono o Tupe Maua 2012.

m) Lafoga o oloa ma galuega faatino e faia i luga o aofaiga o tau (VAGST)

O aofaiga uma ua faaalia ai le tulaga o le le aofaiga ai o le VAGST seia vagana mo aitalafu tau fefaatauaiga toe totogi mai ma aitalafu tau fefaatauaiga toe totogiina atu po o se isi faiga e csc ai ua taua.

n) Aitalafu tau fefaatauaiga ma isi aitalafu toe totogi mai

O aitalafu tau fefaatauaiga ma isi aitalafu toe totogi mai ua faamauina i tau aoga faafuaina i le maea ai ona aliaa o aitalafu leaga ma aitalafu faaletonu. I le faaiuga o vaiatai taitasi ua lipotia o le tauavacina o aofaiga tauave o teugatupe ma isi aitalafu toe totogi mai e toe iloiloina ina ia faafua ai, pe iai so o se faamatalaga molimau autu e faapea ai e le toe mafai ona faaolaina mai o ia aofaiga o tupe. Afa o lea, e tatou ona vave amanaia se tupe gau o meatotino ua faaleagaina i totonu o le faamatalaga o tupe maua i lona aotelega.

p) Aitalafu tau fefaatauaiga ma isi aitalafu toe totogi atu

O aitalafu tau fefaatauaiga ma isi aitalafu toe totogi atu e amanaia i le tau ma faima suio noataga mo oloa ma auunaga e tuuina atu i le Pulega a o lumanai ai le faaiuga o le tausaga faaletupe lea e le i totogiina ma faatutai mai ai i le taimi e noatia ai le Pulega ina ia faia o ni tupe totogi i le Pulega a o lumanai ai le faaiuga o le tausaga faaletupe lea e le i totogiina i le lumanai e tusa aio le faatutaina mai o nei oloa ma auunaga.

s) Faamanuiaga mo le aufaigaluega

i) Totogi ma totogiase, aso malolo faaletausaga ma aso malolo mo auunaga mo vaiatai uumi ma isi faamanuiaga

O noataga mo faamanuiaga mo le aufaigaluega i totogi ma totogiase, aso malolo faaletausaga ma aso malolo mo auunaga mo vaiatai uumi ma isi faamanuiaga mo le aufaigaluega i le taimi nei (ia o lo o faamoemoe e totogiina atu i totonu o le 12 masina) o lo o ua faatupulaia i se aofaiga ua faigata ona faaitiitia, ma ua faafuaina e aofaiga ua faamoemoe e totogiina atu e tusa ma le aso ua lipotia. O noataga mo isi faamanuiaga i tagata faigaluega, ia e le o faamoemoe e totogiina atu pe faamaea ona totogi i totonu o le 12 masina o le taimi o le lipoti o lo o ua faatupulaia mo tagata faigaluega uma i le tau aoga o lo o iai nei o aofaiga i le lumanai ua faafua e totogiina atu.

ii) Saofaga Supanaueta

E faisaofaga le Pulega i le Faaputugatupe mo Lumanai Manuia o Tagatanuu o Samoa, o se faafuaga o saofaga ua auiliili lelei e tusa ai ma tulafono faalotoifale ma e leai se aiaiga maoti i tua atu o le totogiina o saofaga. O noataga mo saofaga i le faafuaga o saofaga ua auiliili lelei ua faapea ona amanaia i lea lava taimi i totonu o le faamatalaga o tupe maua (i)

3 TINOITUPEMA FAATUSATUSAGA O AOFAI O TINOITUPE

	2019	2018
	SATS	SATS
Tupe Laiti	455	63
Teugatupe ANZ (MAIN) 3732259	1,136,090	1,571,769
Teugatupe ANZ (ACC) 3835164	1,813	4,451
Teugatupe ANZ (Lafoga o Mu) 3863099	-	366,313
Teugatupe BSP (Visa Card) 2000900114	6,973	7,165
Teugatupe NBS (Savings) 5191574011	5,761	-
	1,151,092	1,949,762

4 INVESTMENTS

Teugatupe Teu Faavaitaimi UTOS (Investment) 1002691	506,211	-
Teugatupe Teu Faavaitaimi NBS (Fixed Deposit) 8191574016	300,000	-
	806,211	-

5 AITALAFU TAU FEFAATAUAIGA MA ISI AITALAFU TOE TOTOGIINA MAI (restated)

Tagata nofo aitalafu tau fefaatauaiga	15,326	19,268
Aufaigaluega o nofo aitalafu	2,090	2,836
Toese; aiaiga mo aitalafu faaletonu	-	-
	17,416	22,104
Lafoga i luga o mu e toe totogi	34,865	47,163
Isi aitalafu totogi mai - tupe faameanlofa mai le Malo	534,694	0
Tulua Maua Mai UTOS	31,056	0
Tupe ua vava totogi	33,198	27,213
Lafoga mai le Ofisa o Tau o Faalavelave Faafuasei (ACC) - silasila faamatalaga 20	927,120	1,259,120
	1,578,349	1,355,600

PULEGA O TINEI MU MA FAALAVELAVE TUTUPU FAAFUASEI I SAMOA
FAAMATALAGA MO LE FAAGAIOIGA O TUPE
MO LE TAUSAGA FAALETUPEFAAIUINA, 30 IUNI 2019

6 MEATOTINO, MASINIMA MEAFAIGALUEGA

TAU	Fale \$	Meafale & Totoga \$	Masini & Meafigaluega \$	Taavaleafi \$	Polokalame Faakomepiuta \$	Faailoilo o Faasalalanga \$	Aofaiga Fa'alauaitete \$
2018							
Paleni aso 01 Iulai 2017	1,242,949	38,958	492,447	2,594,547	84,470	10,844	4,464,214
Toe fuafuaina o tau aoga	899,484						899,484
Faapoopoga	95,095	36,310	88,773	2,184,783	75,846	40,244	2,521,051
Tupe faamatuu atu			(16,712)				(16,712)
Galuega o loo faaauuina							
Paleni ile aso 30 Iuni 2018	2,237,528	75,268	564,508	4,779,329	160,316	51,088	7,868,037
2019							
Paleni aso 01 Iulai 2018	1,338,044	75,268	564,508	4,779,329	160,316	51,088	6,968,554
Toe fuafuaina o tau aoga	899,484						899,484
Faapoopoga	-	9,710	105,573	532,000	49,436	-	696,719
Tupe faamatuu atu							-
Galuega o loo faaauuina	39,720						39,720
Paleni ile aso 30 Iuni 2019	2,277,248	84,978	670,081	5,311,330	209,752	51,088	8,604,477

TUPE FAAITITITIA FAATUPULAIA

2018							
Paleni aso 01 Iulai 2017	285,340	30,228	340,115	2,129,277	57,344	8,066	2,850,370
Tupe faaitititia	44,042	4,845	97,923	337,522	16,077	2,434	502,843
Tupe faamatuu atu			(15213)				(15213)
Paleni ile aso 30 Iuni 2018	329,382	35,073	422,824	2,466,798	73,421	10,500	3,337,998
2019							
Paleni aso 01 Iulai 2018	329,382	35,073	422,824	2,466,798	73,421	10,500	3,337,999
Tupe faaitititia	44,751	9,670	63,353	644,543	26,380	8,467	797,164
Tupe faamatuu atu							
Paleni ile aso 30 Iuni 2019	374,133	44,743	486,177	3,111,342	99,801	18,967	4,135,163

AOFAIGA O TUPE TAUAVE

30 Iuni 2018	1,908,146	40,194	141,684	2,312,531	86,895	40,588	4,530,038
30 Iuni 2019	1,903,115	40,235	183,904	2,199,988	109,950	32,121	4,469,314

O le tau aoga fuafuaina o fale o le Pulega i Apia ma Faleata sa faatinoina lea e le matagaluega Punaoa Faalenatura ma le Siosiomaga i le aso 17 Oketopa 2009 ma le aso 10 Mati 2010.

7 SAOFAGA A LEMALO	2,019	2,018
Fale	SATS	SATS
Tupe faaitititia Faatupulaia - Fale	2,683,703	2,683,703
Tau aoga o fale e tusa o faamaumauga	(1,749,288)	(1,749,288)
Meafale ma Totoga	934,415	934,415
Masini ma Meafigaluega	4,358	4,358
Taavaleafi	97,342	97,342
Polokalame Faakomepiuta	93,102	93,102
	20,306	20,306
	1,149,523	1,149,523

O faamatalaga ua taua i luga ua atagia ai le aofaiga atoa o tau aoga o aseta ua faailiaina atu i le Pulega ina ua tutoatasi mai le Matagaluega o Leoleo i le aso 01 Iulai 2008

8 AITALAFU TAU FEFAATAUAIGA MA ISI AITALAFU TOETOTOGINA ATU

Tagata o lo'o nofo aitalafu ai isi i tulaga tau fefaatauaiga	6,470	57232
Tupe faatupulaia	258,955	251,902
	265,425	309,134

PULEGA O TINEI MUMA FAALAVELAVE TUTUPU FAAFUASEI ISAMOA
FAAMATALAGA MO LE FAAGAOIOGA O TUPE
MO LE TAUSAGA FAALETUPE FAALUINA, 30 IUNI 2019

9	LAFOGA TOTOGIINA ATU (VAGST)			2019	2018
	Lafoga totogiina atu (VAGST)			SATS	SATS
				54,454	2,020
				54,454	2,020
10	ALAUNI MO FAAMANUIAGA O LE AUFAGALUEGA				
	Faamanuiaga o aso malolo faaletausaga o le aufaigaluega			139,930	89,546
	Aofaiga o alauni mo faamanuiaga o le aufaigaluega			139,930	89,546
	Fesiitaiga mo Alauni o faamanuiaga o le Aufaigaluega				
	Paleni i le amataga o le tausaga			89,546	81,693
	Faaagaina a o faagasolo le tausaga			50384	7,853
	Paleni i le faaiuga o le tausaga			139,930	89,546
11	TUPE FAAMEAALOFA MAI LEMALO O SAMOA				
	Tupe faameaalofa mai i le Matagaluega o Tupe			6,255,260	5,820,950
				6,255,260	5,820,950
12	TUPE MAUA TAUAVE MO MEATOTINO TUMAU				
	2019				
		Tupe maua	Faaititia o	Faaititia o	Tupe faasili
		tauave mo	tupe maua	tupe maua	
		meatotino tumau	tauave	ile taimi nei	
		SATS	SATS	SATS	SATS
	Loli Pumper ma le Tane - Hino	Japan 79,999	79,999	-	-
	Loli Pumper - Isuzu	Japan 55,000	55,000	-	-
	Loli Pumper - Isuzu	Japan 55,000	55,000	-	-
	Taavale Fuimu Kemikale Matautia: Mitsubishi	Japan 250,000	250,000	-	-
	Loli Scania	MFB 250,000	250,000	-	-
	Taavale Nissan Patrol	UNDDS 26,100	26,100	-	-
	Pikiapu Toyota Hilux	VERT 72,000	72,000	-	-
	Pikiapu Toyota Hilux	VERT 72,000	72,000	-	-
	Loli Daihatsu Delta	VERT 78,000	78,000	-	-
	Loli Daihatsu Delta	VERT 78,000	78,000	-	-
	Loli Daihatsu Delta	VERT 78,000	78,000	-	-
	Loli Daihatsu Delta	VERT 78,000	78,000	-	-
	Vaa afi yamaha F50 roller trailer	VERT 62,846	62,846	-	-
	Vaa afi yamaha F50 roller trailer	VERT 62,846	62,846	-	-
	Taavale Toyota Prado	PANASON 70,000	70,000	-	-
	Loli Daihatsu Delta	NAPA 76,500	76,500	-	-
	Loli Daihatsu Delta	NAPA 76,500	76,500	-	-
	6 Mo li emomo faailoilo 12V beacons BK 105CRBL	VERT 6,573	6,573	-	-
	Faaleleia o taavale afi - fale mo loli	VERT 14,182	14,182	-	-
	4Sailini 2.2kw 1ph	NAPA 8,800	8,800	-	-
	6 pamu faaaga i mu vaomatua LD300	NAPA 29,970	29,970	-	-
	2 fausaga flex500L pillow tank	NAPA 5,139	5,139	-	-
	2 fausaga flexi dam 1200L plues carry bags	NAPA 2,380	2,380	-	-
	4 STIHL iliafi MS381	NAPA 7,980	7,980	-	-
	Meafaigaluega fesoasoani i galuega mo taavale afi	VERT 16,017	16,017	-	-
	fale mo le ofisa VERT	VERT 15,529	5,309	311	10,220
	fale mo le ofisa VERT	VERT 22,371	7,156	447	15,215
	Masini laptop (Toughbook)	PANASON 7,182	7,182	-	-
	3 TV Plasma - 50 inisi	PANASON 7,507	7,507	-	-
	TV Plasma - 50 inisi	PANASON 1,635	1,635	-	-
	Masini Pueleo - HD DVD	PANASON 876	876	-	-
	Masini laptop (Toughbook)	PANASON 7,182	7,182	-	-
	Ea malulu	VERT 999	999	-	-
	Totoga taavale afi mo loli	VERT 1,095	1,095	-	-
	Pamu Feaveai	NAPA 5,217	5,217	-	-
	Paleni tauave	1,681,425	1,655,990	758	25,435

PULEGA O TINEI MUMA FAALAVELAVE TUTUPUFAAFUASEI ISAMOA
FAAMATALAGA MO LE FAAGAOIOIGA O TUPE
MO LE TAUSAGA FAALETUPE FAALUNA, 30 IUNI 2019

12 TUPE MAUA TAUAVE MO MEATOTINO TUMAU (fa'auau)

<u>2019</u>		Tupe maua tauave mo meatotino tumau	Faaitiitia o tupe maua tauave	Faaitiitia o tupe maua ile taimi nei	Tupe Faasili
		SATS	SATS	SATS	SATS
<i>Paleni tau'ave mai</i>		<i>1,681,425</i>	<i>1,655,990</i>	<i>758</i>	<i>25,435</i>
Umukuka & totoga faaveai	GERMANY	37,500	37,500	-	-
Pusa aisa mo le ofisa	VERT	570	570	-	-
Ea malulu	VERT	999	999	-	-
Pusa aisa mo le ofisa	VERT	590	590	-	-
Ea malulu	NAPA	2,120	2,120	-	-
Faailoilo	NAPA	5,621	5,621	-	-
Pamu Onga	NAPA	1,291	1,291	-	-
Laulau mo le ofisa	NAPA	1,044	1,044	-	-
Fetatusi	NAPA	1,183	1,183	-	-
Masini (Fax)	NAPA	430	430	-	-
Tane Vai (4)	GERMANY	21,157	21,157	-	-
Fale Tinei mu - Asau	NAPA	73,358	23,107	1,467	50,251
Fale Tinei mu - Maota	NAPA	282,815	82,959	5,656	199,856
Leitio faauaealesi (Radio Network)	VERT	210,620	210,620	33,353	-
Taavale Mai	GERMANY	25,000	23,603	1,397	-
2 x Loli Fuimu mai Iapani	NAPA	163,361	158,974	32,672	4,387
Loli Fuimu Scania	MFB	45,000	43,792	9,000	1,208
Fale mo Tane Vai (vip)	NAPA	30,601	1,224	612	29,377
Mea faigaluega tinei mu	Iapani	293,000	231,528	58,600	61,472
Taavale Mai (Mercedes)	Germany	45,000	21,000	9,000	24,000
Loli Apefai fuimu (Aerial Ladder truck)	JAPAN	1,500,000	410,959	300,000	1,089,041
Loli Pamuvai	JAPAN	450,000	127,500	90,000	322,500
Afi Yareha ET1	ASCO Motors	1,000	255	200	745
Pamu Vai Yamaha YP30G	ASCO Motors	2,500	638	500	1,862
Masini mo taavale mai	MFB	9,900	2,452	1,980	7,448
Pusaaisa mole ofisa Maota 237L	Island Rock	999	218	200	781
Meafaigaluega (external drive)	SISSY & SIONI	783	180	157	603
Meafaigaluega Tinei mu	MFB	20,514	3,743	3,743	16,771
Leitio faauaealesi	AFI PASEFIKA	19,540	2,507	2,507	17,133
Mefaigaluega mo Suesuega o Mu	MFB	4,668	422	422	4,246
		4,887,867	3,074,176	552,224	1,857,116
<u>2018</u>					
Loli Pumper ma le Tane - Hino	Japan	79,999	79,999	-	-
Loli Pumper - Isuzu	Japan	55,000	55,000	-	-
Loli Pumper - Isuzu	Japan	55,000	55,000	-	-
Taavale Fuimu Kemikale Matautia: Mits	Japan	250,000	250,000	-	-
Loli Scania	MFB	250,000	250,000	-	-
Taavale Nissan Patrol	UNDDS	26,100	26,100	-	-
Pikiapu Toyota Hilux	VERT	72,000	72,000	-	-
Pikiapu Toyota Hilux	VERT	72,000	72,000	-	-
Loli Daihatsu Delta	VERT	78,000	78,000	-	-
Loli Daihatsu Delta	VERT	78,000	78,000	-	-
Loli Daihatsu Delta	VERT	78,000	78,000	-	-
Loli Daihatsu Delta	VERT	78,000	78,000	-	-
Vaa afi yamaha F50 roller trailer	VERT	62,846	62,846	-	-
Vaa afi yamaha F50 roller trailer	VERT	62,846	62,846	-	-
Taavale Toyota Prado	PANASONIC	70,000	70,000	-	-
Loli Daihatsu Delta	NAPA	76,500	76,500	-	-
Loli Daihatsu Delta	NAPA	76,500	76,500	-	-
6 Moli emomo fasiloilo	VERT	6,573	6,573	-	-
Faaleleia o taavale afi - fale mo loli	VERT	14,182	14,182	-	-
4 Sailini 2.2kv 1ph	NAPA	8,800	8,800	-	-
6 pamu faaoga i mu vaomatua LD300	NAPA	29,970	29,970	-	-
2 fausaga flex500L pillow tank	NAPA	5,139	5,139	-	-
2 fausaga flexi dam 1200L plus carry be	NAPA	2,380	2,380	-	-
<i>Paleni Tauave</i>		<i>1,587,835</i>	<i>1,587,835</i>	<i>-</i>	<i>-</i>

PULEGA O TINEI MU MA FAALAVELAVE TUTUPU FAAFUASEI I SAMOA
FAAMATALAGA MO LE FAAGAOIOIGA O TUPE
MO LE TAUSAGA FAALITUPE FAALUINA, 30 IUNI 2019

12 TUPE MAUA TAUAVE MO MEATOTINO TUMAU (fa'asau)		Tupe maua tauave mo meatotino SATS	Faaitiitia o tupe maua tauave SATS	Faaitiitia o tupe maua tauave ile SATS	Tupe faasili SATS
2018					
<i>Paleni tau'ave mai</i>		<i>1,587,835</i>	<i>1,587,835</i>	-	-
4 STIHL filafi MS381	NAPA	7,980	7,980	-	-
Meafaigaluega & mea e fesoasoani i galuega n	VERT	16,017	16,017	-	-
fale mo le ofisa VERT	VERT	15,529	4,998	311	10,531
fale mo le ofisa VERT	VERT	22,371	6,709	447	15,662
Masini laptop (Toughbook)	PANASONIC	7,182	7,182	-	-
3 TV Plasma - 50 inisi	PANASONIC	7,507	7,507	-	-
TV Plasma - 50 inisi	PANASONIC	1,635	1,635	-	-
Masini Pueleo - HD DVD	PANASONIC	876	876	-	-
Masini laptop (Toughbook)	PANASONIC	7,182	7,182	-	-
Ea malulu	VERT	999	999	-	-
Meafaigaluega & mea e fesoasoani i galuega n	VERT	1,095	1,095	-	-
Pamu Feaveai	NAPA	5,217	5,217	-	-
Unukuka & totoga feaveai	GERMANY	37,500	37,500	-	-
Pusa aisa mo le ofisa	VERT	570	570	-	-
Ea malulu	VERT	999	999	-	-
Pusa aisa mo le ofisa	VERT	590	590	-	-
Ea malulu	NAPA	2,120	2,120	-	-
Faailoilo	NAPA	5,621	5,621	376	-
Pamu Onga	NAPA	1,291	1,291	86	-
Laulau mo le ofisa	NAPA	1,044	1,044	52	-
Fatatusi	NAPA	1,183	1,183	59	-
Masini (Fax)	NAPA	430	430	57	-
Tane Vai (4)	GERMANY	21,157	21,157	-	-
Fale Tinei mu - Asau	NAPA	73,358	21,640	1,468	51,718
Fale Tinei mu - Maota	NAPA	282,815	77,303	5,657	205,512
Leitio faauaealesi (Radio Network)	VERT	210,620	177,267	42,124	33,353
Taavale Ma'i	GERMANY	25,000	23,603	5,000	1,397
2 x Loli Fuimu mai Iapani	NAPA	163,361	126,302	32,670	37,059
Loli Fuimu Scania	MFB	45,000	34,792	9,000	10,208
Fale mo Tane Vai (vip)	NAPA	30,601	612	612	29,989
Mea Faigaluega Tineimu	Japan	293,000	172,928	58,600	120,072
Taavale Ma'i (Mercedes)	GERMANY	45,000	12,000	9,000	33,000
Loli Ape fai fuimu (Aerial Ladder truck)	JAPAN	1,500,000	110,959	110,959	1,389,041
Loli Pamuvai	JAPAN	450,000	37,500	37,500	412,500
Afi Yamaha ET1	ASCO Motors	1,000	55	55	945
Pamu Vai Yamaha YP30G	ASCO Motors	2,500	138	138	2,362
Masini mo taavale ma'i	MFB	9,900	472	472	9,428
Pusaaisa mole ofisa Maota 237L	Island Rock	999	18	18	981
Meafaigaluega (external drive)	SISSY & SION	783	23	23	760
		4,887,867	2,523,349	314,683	2,364,518

O tupe maua e tuai ona maua ua faaalia ai le faaitiitia o le tau o aseta na fantupeina mai le Lala Sooupu a Ausetalia mo Atinise Faava o Malo ma le Vaega Galulue Fua I le Tali Atu I Faalavelave Tutupu Faafuasei a Samoa (VERTS) ma le NAPA4 mo le Ofisa Tinei Mu I Asau e faasino i le Puipuga o Mu I Togavao ma Vaomatua. O loo faamauina ai foi na meaalofo na fosilina mai e pei o taavale tinei mu mai le Melbourne Metropolitan Fire Brigade, Mr Wolfgang mai Siamani ma isi mea faigaluega faapitoa mo le tinea o mu mai le polokei o le NAPA4. Faamauina foi meaalofo na mea faigaluega mai ia Mr Harlich Satvemann. O le faaitiitia o tupe maua e tuai ona maua e fua lea i tausaga e faaogaina ai le aseta.

	2019	2018
	\$	\$
13 LAFOGA INISUA O MU		
Kamupani Inisua o le National Pacific	31,357	35,299
Kamupani Inisua o le Progressive	12,064	17,949
Kamupani inisua o le Apia Insurance	26,219	24,445
Kamupani Inisua Federal Pacific	62,389	56,300
	132,229	134,993
14 ISITUPEMAUA		
Isi Tupe Maua	78,031	38,322
	78,031	38,322

O isi tupe maua e aofia ai tupe na aoina e le Ofisa mai valaau tau faasase na le kilivaina o le vai i le mamalu o le atunuu e manaomia ina mai.

15 TUPE MAUA MAISAOFAGA I LE OFISA O TAU O FAALAVELAVE FAAFUASEI (ACC) (toe fetuunaiga)		
Saofaga mai le Ofisa o Tau mo Faalavelave Faafuasei	200,000	200,000
O lafoga ma saofaga tau tupe mai ile Ofisa o Tau mo Faalavelave Faafuasei e tui tausaga ma aoina mai mole Pulega o Tineimu ma Faalavelave Tutupu Faafuasei e tusa ai o Tulafono Faatonutonu o Galuega Tineimu ma Faalavelave Tutupu Faafuasei (Lafoga ma Saofaga Tau tupe) 2009.		
16 TUPEALUI TAAVALEAFI		
Penisini & suauu	197,147	138,188
Totoga Taavale & Tausiga	168,585	119,278
Resitalaina o Taavale Afi	83,637	84,441
	449,369	341,908

MO'LE TAUSAGA FA'ALE TUPE FAMILIINA, 30 JUNI 2019

17 TUPE TOTOGI MO LE AUFAGA LUEGA*Type ala mti le Pulegn

L. Farangi & P. Pantanu

Totogi suppuine mo Faktionen

Un diamantino e i rubini faccendieri a le Malo e Surper, o i rubini faccendieri a Faccendieri e 318,000 le faccendieri
de 22,500 mo le Faccendieri. O Faccendieri e i rubini faccendieri a le Malo e le faccendieri a
i rubini faccendieri a le Faccendieri.

O le tofogi o le fa'afuigalaga autu o le Faleguta o fa'agasala le tauvaga e fa'apau:

Tetogi na flumina nisa o galasa fuvvina

O sitafofa tau fefanua eiga ma isi mafafofa toe totogi maifai ia toe fefanua lona lona oia ma le \$1,259,120, i le saofaga tau tupe ma le faalepolopotoga o Taiti mo faalevelave faafuasei ile Pulaga o Tineinu ma faalevelave Tuhapu faafuasei ma le faatupaina o a'oga ma polokaina mo le saogalemi i mau ma ofuaga i tau i luga o tala. E tusa ai ole Talafoano Fefanua o Goleaga Tineinu ma faalevelave Tuhapu faafuasei (Lafaga ma Saofaga Tau Tupe) 2009, o tatau i le faalepolopotoga o Taiti mo faalevelave faafuasei oia totogi i luga o tala ma le saofaga tau tupe e \$200,000 po'o se isi lava aofaiga, e tele pe itititi e pe'i oia maifai i ai, po'o le aofaiga e tusa ma le puse e tosi (1%) o tupe maifai i le faalepolopotoga. I le 30 Iuni 2019, ua aumamua i le faalepolopotoga o Taiti mo faalevelave faafuasei oia totogi ma le Pulaga o Tineinu ma faalevelave Tuhapu faafuasei le saofaga tau e tusa ma le \$927,120. O ka tino i luga e mau maifai i le aofaiga o saofaga faalepolopotoga e tusa lona oia ma le \$2,000,000 toese ai le aofaiga ma ma oia togiaina ma e tusa ma le \$1,072,830.

Na faamamafa i le Matagafarega o Tupe le tala faatutu o le tupe e SAT\$6.5 miliona (2018 : SAT\$6.0 miliona) mo le vaiteina faauiina i le Aso 30 Iuni 2019. O le potofeti mo le faauiina e faia mo le ofisa fou o Tincini i Faleola i le a matatua i le tausaga faole-tupe faauiina i le aso 30 Iuni 2020 i lona tau faafuaina e \$500,000.

E lele silafin e Faofo'u so o se motaga e oia tufu ma ma le vaivai ma faiausia i le aso 10 Iuni 2019. (2019: SATSO)

Ua faamamafa faamatalaga Tau Tupe e le Pulea e faatatau ile 25/10/2019

25, 10, 2014