

**Envision Education, Inc.**  
**Education Protection Account Expenditure Summary**  
**Fiscal Year 2024-2025**  
**General Fund, Resource 1400**

Description	Object code	City Arts & Leadership Academy	Envision Academy of Arts & Technology	Impact Academy of Arts & Technology
<b>EXPENDITURES AND OTHER FINANCING USES</b>				
(Objects 1000-7999)				
Certificated Personnel Salaries	1000-1999	712,473.51	539,688.40	1,885,386.46
Non-Certificated Personnel Salaries	2000-2999	0	0	0
Employee Benefits	3000-3999	200,723.49	146,662.60	572,440.54
Books and Supplies	4000-4999	0	0	0
Services and Other Operating Expenditures	5000-5999	0	0	0
Capital Outlay	6000-6999	0	0	0
Other Outgo	7000-7499	0	0	0
Other Financing Sources/Uses	7600-8999 various	0	0	0
County Office of Education Only				
County Services to Districts (without regard to Function) (Goal 8600)		0	0	0
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>913,197.00</b>	<b>686,351.00</b>	<b>2,457,827.00</b>
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>				
Adjusted Beginning Fund Balance (Objects 9791-9795)		0	0	0
Revenue Limit Sources (Object 8012)		913,197.00	686,351.00	2,457,827.00
<b>TOTAL AVAILABLE</b>		<b>913,197.00</b>	<b>686,351.00</b>	<b>2,457,827.00</b>
<b>BALANCE (Total Available minus Expenditures &amp; Other Financing Uses)</b>		<b>0</b>	<b>0</b>	<b>0</b>