

Cortana Corridor Economic Development District
Schedule of amended budget for 2025

	original budget 2025	amended budget 2025
Tax Revenue	326,597	229,480
State Funds	175,000	137,590
Interest Income		230
Total Income	501,597	367,300
Community Center	175,000	146,150
Consulting expenses	60,000	54,950
Management fees	112,203	129,940
Accounting fees	25,000	33,370
Miscellaneous exp	5,000	2,370
Total Expenses	377,203	366,780
Net Income	124,394	520