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State of the Church

GOD IS MOVING — WE MUST RESPOND





God has been faithful

THIS IS NOT A REPORT—IT'S A TESTIMONY

“THE LORD HAS DONE GREAT THINGS FOR US,
AND WE ARE **FILLED WITH JOY.**”

Psalm 126:3

WHY WE EXIST

REACH • DISCIPLE • SEND

Matthew 28:19

EVERYTHING WE DO FLOWS FROM **THIS MISSION**

NOT PROGRAMS

People

NOT ACTIVITY

Eternity

*





Continued *Growth*

WEEKLY ATTENDANCE: 2024 → 2025



IN-PERSON: 641 → 720



LIVESTREAM VIEWS: 1043 → 2319



KIDS/YOUTH: 89 → 176

PEOPLE AREN'T JUST ATTENDING—THEY'RE **GROWING***

- 56 GROUPS
- 665 PEOPLE ENGAGED
- 553 GROUP AND CLASS GATHERINGS

YOUTH:

- 12 D-GROUPS & 15 LEADERS

GROWTH IS
ACCELERATING
& DISCIPLESHIP
IS SCALING AS
A RESULT

**Acts 2:46*



Life Change



REAL STORIES OF *TRANSFORMATION*

- 73 BAPTISMS
- 15+ NEWBORNS
- 7 BABY DEDICATIONS
- 385 COMPLETED LANDMARK 101*
- 184 COMPLETED LANDMARK 201*

*ALL TIME TOTALS



Next Gen



WE ARE RAISING DISCIPLES

217 STUDENTS CAME WITH US ON CAMPS/RETREATS

\$36K IN SCHOLARSHIP FUNDS WERE RAISED

WEEKLY *IMPACT*

- ***YOUTH: 60+ STUDENTS WEEKLY***
- ***KIDS: UP TO 77/SERVICE***



Serving

463 ACTIVE SERVANTS

- 118 WEEKLY
- 40+ STUDENTS

WORSHIP MINISTRY

- 38 MEMBERS
- 11 YOUTH

CHURCH IS **NOT** A

SPECTATOR SPORT

“EACH OF YOU SHOULD USE WHATEVER GIFT
YOU HAVE RECEIVED TO **SERVE** OTHERS... 1 Peter 4:10



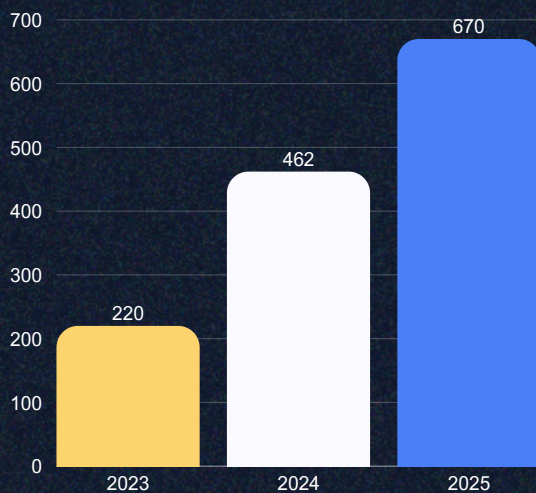
Missions

— Mark 16:15 —



MISSIONS GIVING

*THOUSANDS



GLOBAL IMPACT

- 12 MISSIONARIES
- 1,000+ BIBLES
- 1,000+ CHRISTMAS GIFTS
- 35 PASTORS TRAINED





Care Team

WE ARE MEETING PEOPLE WHERE THEY ARE

- 71 VOLUNTEERS
- 37 REHAB BIBLE STUDIES
- **INCREASED** THANKSGIVING MEALS (40%)
AND CHRISTMAS GIFTS (100%)
- **NEW** RECOVERY & PRISON MINISTRIES

OVER **75** COUPLES SERVED THROUGH:

LANDMARK

Marriages



Opened Doors



EXPANSION

- CAFE
- **NEW!** FAMILY LIFE CENTER
- DOBBS AVE
- CARE HUB

SYSTEMS

- NEW OUTREACH DEPARTMENT
- MISSIONS DIRECTOR POSITION
- CHAPLAINCY PROGRAM

THIS IS NOT JUST MAINTENANCE—IT'S *Movement*





Financial Reality

HEALTHY. GROWING. BUT STRETCHING.

- VISION IS EXPANDING
- MINISTRY IS INCREASING
- FAITH IS REQUIRED

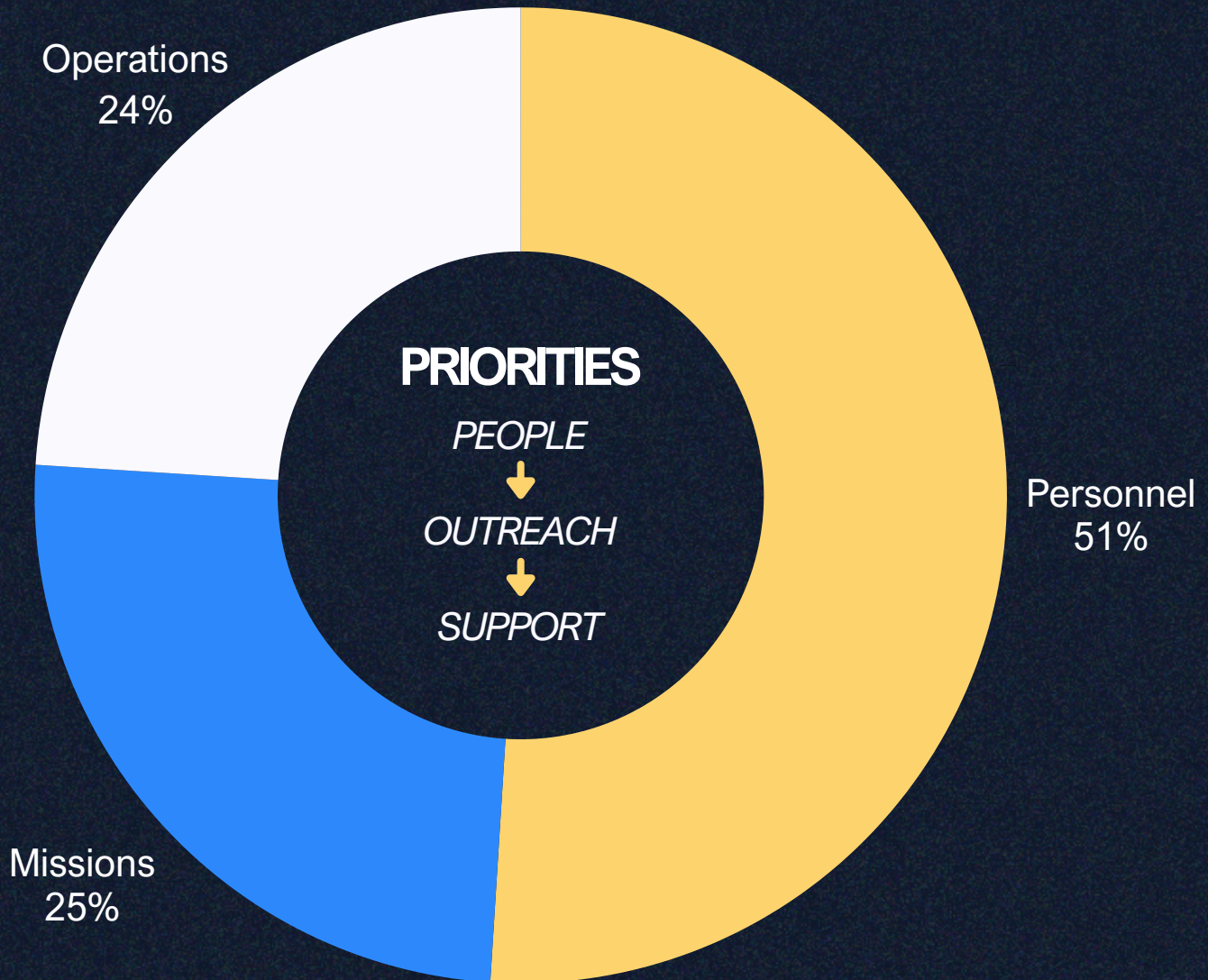
VISION IS CURRENTLY **OUTPACING** GENEROSITY



NOT DECLINING — BUT FEELING THE WEIGHT OF EXPANSION



Where It Goes




- **MISSIONS GIVING IS ABOVE AVG.**
- **PAYROLL WITHIN HEALTHY RANGE**
- **OPERATIONAL COSTS ARE RISING**

INCREASES: INSURANCE - 52%; HEALTH 54%; TELECOM 25%

THIS IS THE
REALITY OF
MODERN
MINISTRY





“WHERE YOUR
TREASURE IS, THERE
YOUR *HEART* WILL BE
ALSO.”

Matthew 6:21

Giving IS NOT ABOUT BUDGET

IT'S ABOUT
ALIGNMENT OF
THE *HEART*





Eternal Investment

CAFE & LIFE CENTER FUNDRAISING

\$744K

\$5M

- 2024: \$370K
- 2025: \$296K
- 2026 (SO FAR): \$78K

“BUT STORE UP FOR YOURSELVES **TREASURES**
IN HEAVEN...”

Matthew 6:20

IT'S **NOT** ABOUT BUILDINGS

IT'S ABOUT

future ministry





We have been blessed *beyond* measure

MINISTRY IS *GROWING* 



IMPACT IS *INCREASING* 

WE *CANNOT* SUSTAIN THIS WITHOUT





Discipleship in Action

“...WHOEVER SOWS
GENEROUSLY WILL
ALSO REAP
GENEROUSLY.”

2 Corinthians 9:6

R E A C H I M P A C T M A K E
People Community Disciples

THIS IS JUST THE **BEGINNING**





GOD HAS DONE *Much* & HE WILL DO MORE

“NOW TO HIM WHO IS ABLE TO DO **IMMEASURABLY MORE** THAN ALL WE ASK OR IMAGINE, ACCORDING TO HIS POWER THAT IS AT WORK WITHIN US, **TO HIM BE GLORY** IN THE CHURCH AND IN CHRIST JESUS THROUGHOUT ALL GENERATIONS FOR EVER AND EVER! AMEN.”

Ephesians
3:20-21

NOW WE MUST *respond!*

