

			
		P.S. 251 P.T.A	
		PARENT TEACHER ASSOCIATION PROPOSED BUDGET	
		SY - 2025/2026	
INCOME			
OPENING BALANCE AS OF 05/09/2025	\$	7,152.25	
FALL FESTIVAL	\$	1,000.00	
HOLIDAY BOUTIQUE	\$	500.00	
MOVIE NIGHT / GAME NIGHT	\$	150.00	
PICTURE DAY	\$	2,000.00	
POPCORN SALE	\$	1,000.00	
PTA DUES PARENTS/ GUARDIANS (292*\$10)	\$	2,920.00	
PTA DUES TEACHERS & STAFF - (75 * 10)	\$	750.00	
RED & WHITE DANCE	\$	750.00	
ONLINE SCHOOLSTORE	\$	600.00	
TOTAL INCOME	\$	16,822.25	
EXPENSES			
5TH GRADE FAMILY DANCE	\$	1,500.00	
APPRECIATION FLOWERS FOR SCHOOL STAFF	\$	250.00	
AMAZON PRIME 2026	\$	129.00	
BEREAVEMENT	\$	250.00	
BJ's MEMBERSHIP	\$	59.88	
CROSSING/SCHOOL SAFETY GUARDS APPRECIATION GIFTS	\$	110.00	
END OF YEAR PTA CELEBRATION	\$	1,200.00	
CAREER DAY BREAKFAST	\$	150.00	
CLASSROOM INCENTIVES FOR STUDENTS	\$	600.00	
FALL FESTIVAL	\$	1,000.00	
HEROES DAY EVENT	\$	350.00	
ICE CREAM FOR 100% ATTENDANCE	\$	350.00	
MOTHER'S / SPECIAL WOMEN DAY EVENT	\$	350.00	
MOVIE LICENSE	\$	580.00	
MOVIE NIGHT/ GAME NIGHT REFRESHMENT	\$	700.00	
OFFICE SUPPLIES	\$	2,000.00	
PTA GRADUATION AWARDS - TOP 2 STUDENTS AND GRADUATING PTA PARENT/ PTA VOLUNTEER/ GIFT TO GRADUATING CLASS - PHOTO DIPLOMA	\$	1,000.00	
RED & WHITE DANCE	\$	1,000.00	
REFRESHMENT FOR IN PERSON PTA MEETINGS	\$	600.00	
TEACHER APPRECIATION LUNCH/ BREAKFAST	\$	850.00	
LOGO CREATION FOR PTA	\$	300.00	
PARENT RAFFLE PRIZES	\$	150.00	
TOTAL EXPENSES	\$	13,478.88	
TOTAL REVENUE	\$	3,343.37	