

Alaska HS: June 12-30

Airfare/Transportation	Budget (Based on 10)	Actual Cost
Airfare Cost	\$750.00	
20% Margin for airfare	\$150.00	
Transport to Airport 2 vans = \$1,100 for team	\$110.00	
Other Costs	Budget	Actual Cost
Ground Costs & Project cost	\$800.00	
Medical Insurance	\$30.00	
Luggage	\$70.00	
Fun Day Expense	\$75.00	
On Trip- Cash \$500 for team	\$50.00	
Visas	\$0.00	
Leader Covid test	\$10.00	
Youth Meal in Airport (\$50 for youth) (\$0 for Adults & Family)	\$50.00	
Miscellaneous Expense: \$50 Gas, supplies	\$50.00	
Leaders	Budget	Actual Cost
Per Leader:	\$2,145.00	
All Leaders (2):	\$4,290.00	
Per Person:	\$429.00	
Total Cost	Budget	Actual Cost
Total Trip Cost	\$2,674.00	
KB Funds Per Person	KB: 45%: \$1,200 per child	
10/99 (Leaders do not pay for this)	\$100.00	
Published Cost	\$1,500	