

Statement of Activities (Income & Expenses): 2021 - 2025

	1/1/2021 - 12/31/2021	1/1/2022 - 12/31/2022	1/1/2023 - 12/31/2023	1/1/2024 - 12/31/2024	1/1/2025 - 12/31/2025
INCOME					
Revenue					
Revenue					
- Donations	34,017.26	31,376.36	81,201.63	87,927.63	59,445.27
TOTAL INCOME	34,017.26	31,376.36	81,201.63	87,927.63	59,445.27
EXPENSES					
Donation Expenses					
- Donations Processing Fees	174.45	455.20	547.56	514.38	787.89
- TOTAL Donations	174.45	455.20	547.56	514.38	787.89
Operations					
- Government Related Fees	-	69.90	69.90	199.90	199.90
- Office Expenses	294.00	311.00	449.65	483.90	483.90
- Total Operations	294.00	380.90	519.55	683.80	683.80
Projects & Services					
- Clothing	118.00	-	-	-	-
- Computers and Accessories	5,411.86	3,363.87	-	6,130.00	261.95
- Education	-	-	2,000.00	3,058.36	4,945.00
- Health	2,139.40	-	-	-	-
- Infrastructure	1,236.80	-	-	5,650.00	-
- Local NGO Causes	4,832.01	7,852.33	60,911.26	36,355.74	54,753.37
- Microbusiness	-	-	-	1,000.00	-
- School Supplies	-	2,473.51	-	1,850.00	233.02
- Shipping Container Service	6,555.80	13,000.00	4,400.00	7,682.88	18,888.75
- Sports Equipment	239.18	318.00	-	-	-
- Total Projects & Services	20,533.05	27,007.71	67,311.26	61,726.98	79,082.09
TOTAL EXPENSES	21,001.50	27,843.81	68,378.37	62,925.16	80,553.78
OVERALL TOTAL	13,015.76	3,532.55	12,823.26	25,002.47	(21,108.51)