



HOPE REPORT Q2

JUNE 30,
2025



DONATIONS

2025
BUDGET

\$11.8M^{-4%}

Q2
YEAR-TO-DATE
BUDGET

\$5.7M^{-7%} YEAR OVER YEAR

Q2
YEAR-TO-DATE
GIVING

\$5.0M

Q2
YEAR-TO-DATE
EXPENSES

\$5.6M



HOPECITY.COM/GIVE





BROADCAST CAMPUS



**OPENING
NOVEMBER
2025**

Building a Strong
Foundation For
Our New Home!

PURCHASE PRICE

5300 W. Sam Houston Pkwy

\$8,300,000

NEW CONSTRUCTION

\$25,700,000

TOTAL PROJECT

\$34,000,000

RAISED TO DATE

\$18,800,000

PHASE ONE VISION GAP
(Financed Amount)

\$15,200,000

**PHASE 2 YOUTH/
YOUNG ADULT**

\$2,600,000

**BROADCAST CAMPUS
VISION GAP**

\$17,800,000



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MINISTRIES

AVERAGE
ATTENDANCE

6,088
+8% YEAR TO DATE



SALVATIONS
2025 YTD

4,225

BAPTISMS
2025 YTD

609



AVG. DREAM TEAM
MEMBERS SERVING
EACH WEEKEND

603





MEMBER CARE

TRAINED CARE
MINISTERS

41

HAVE RECEIVED
CARE MINISTRY

23

CARE MINISTERS
IN TRAINING

13

HOURS OF CARE
MINISTRY

598

GROUPS

HC GROUPS

224

SPRING
SEMESTER

130

SUMMER
SEMESTER

94

14%
INCREASE
FROM LAST
SPRING

68%
INCREASE
FROM LAST
SUMMER

IN GROUPS

2,894

SPRING
SEMESTER

1,647

SUMMER
SEMESTER

1,247

12%
INCREASE
FROM LAST
SUMMER

"As a member of a group, I am motivated to discover my purpose and identify where I can make the greatest impact at Hope City through my service and gifts."

"I had been praying for a group that is passionate for God, and God blessed me with both my group and leader. She encouraged me to be open and pushed me to continue growing in my faith and walk with Christ. I love my group."

"HOPE CITY GROUPS CHANGED MY LIFE!"

"Being part of a group is a rewarding experience that pushed me to challenge myself and to let God test and shape me. My leaders were very accountable, reliable, honest, and humble, which made me feel comfortable and loved."

HOPECITY.COM/GROUPS



KIDS

FIRST TIME
GUESTS

704



230
SALVATIONS

"I've never felt so safe with a group of people watching my child than at Hope City."

"Thank you for helping my son feel comfortable and welcome in Kids Church."

**"MY CHILD COMES
HOME TELLING ME
BIBLE STORIES AND
MEMORIZING
SCRIPTURE!"**

"Because of Hope City Kids, my children get me up and go to church even when I don't feel like it. They're leading me as an adult."

"My kids sing worship and do dances at home in the kitchen that they learn from church."



HOPECITY.COM/KIDS



YOUTH

AVERAGE WEEKLY ATTENDANCE

JANUARY	70
FEBRUARY	97
MARCH	109
APRIL	98
MAY	107
JUNE	109

FIRST TIME GUESTS

389

391
SALVATIONS

"My daughter told me that she wouldn't be going to the youth group at our church. So, I searched online and found Hope City. Brought two of her friends the first week and really enjoyed the whole night. She has gone three more times since, and now she's going to a youth camp."

**YOUTH CAMP
2025 IS SOLD OUT!
170 REGISTRATIONS**

"One of our Hope City youth brought 10 friends to our Block Party, and 8 raised their hands for salvation! Now two of them are registered for Youth Camp!"

HOPECITY.COM/YOUTH



YOUNG ADULTS

WEEKLY
ATTENDANCE

400+

in attendance for
all three months

PEOPLE IN
YA GROUPS

100+

STORIES OF CHANGE

“At the start of the year, Faith asked the Lord where she should serve at Hope City. She didn’t initially feel any specific direction from Him, but two months later, she heard about the launch of the young adults ministry and immediately knew that’s where the Lord was leading her to serve. It was through the Young Adult Serve Team that she found the community she was seeking. ”

“HOPE CITY HAS MADE MY LIFE RICHER AND MY RELATIONSHIP WITH GOD DEEPER. I HAVE FOUND A HOME AT HOPE CITY!”

“Johnny had been serving as a greeter in West Houston for about a year when he heard about the launch of Young Adults. He knew he had to get involved in the Serve Team. It has given him a sense of belonging and purpose. It is through YA that Johnny has discovered a new passion for God and the local church.”

126
SALVATIONS



MISSIONS

491

VOLUNTEERS

2,312

VOLUNTEER
HOURS SERVED

671

CARE
PACKAGES

630

PEOPLE
PRAYER FOR

5,648

KIDS MEALS
PACKED

13,139

MEALS
SERVED

166
SALVATIONS

HOPECITY.COM/MISSIONS



Hope City

For more information on Hope Builders,
visit hopecity.com/hopebuilders or
email hopebuilders@hopecity.com.