

SUMMARY STATEMENT 2025 - 2026 AMENDED SCHOOL BUDGET

ALL FUNDS

School District Number 619

School District Name Promise Academy

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#01	Beginning Balances	\$ (163,428.00)	5,199.00	(158,229.00)
#39	Local Revenue	-	-	-
#41	County Revenue	-	-	-
#55	State Revenue	501,823.00	15,469.00	517,292.00
#68	Federal Revenue	-	-	-
#72	Other Sources	-	-	-
#76	Transfers*	-	-	-
	Totals	\$ 338,395.00	\$ 20,668.00	359,063.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#63	100	Salaries	\$ 399,626.00	\$ -	399,626.00
#63	200	Benefits	128,580.00	-	128,580.00
#63	300	Purchased Services	32,028.00	9,686.00	41,714.00
#63	400	Supplies & Materials	53,141.00	3,000.00	56,141.00
#63	500	Capital Outlay	-	2,783.00	2,783.00
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	12,290.00	-	12,290.00
#63	800	Transfers*	-	-	-
#66		Contingency Reserve**	-		-
#79		Unappropriated Balances	(287,270.00)	5,199.00	(282,071.00)
		Totals	\$ 338,395.00	\$ 20,668.00	359,063.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

*****PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION*****