

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

ALL FUNDS

School District Number 619

School District Name Promise Academy

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2026-2027	Proposed Budget 2026-2027	Proposed Budget 2026-2027
#01	Beginning Balances	\$ (287,270.00)	5,199.00	(282,071.00)
#39	Local Revenue	-	-	-
#41	County Revenue	-	-	-
#55	State Revenue	762,191.00	24,296.00	786,487.00
#68	Federal Revenue	-	-	-
#72	Other Sources	-	-	-
#76	Transfers*	-	-	-
	Totals	\$ 474,921.00	\$ 29,495.00	504,416.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2026-2027	Proposed Budget 2026-2027	Proposed Budget 2026-2027
#63	100	Salaries	\$ 414,606.00	\$ -	414,606.00
#63	200	Benefits	150,575.00	-	150,575.00
#63	300	Purchased Services	67,500.00	10,268.00	77,768.00
#63	400	Supplies & Materials	51,500.00	3,000.00	54,500.00
#63	500	Capital Outlay	-	11,028.00	11,028.00
#63	600	Debt Retirement	600.00	-	600.00
#63	700	Insurance & Judgments	13,000.00	-	13,000.00
#63	800	Transfers*	-	-	-
#66		Contingency Reserve**	-		-
#79		Unappropriated Balances	(222,860.00)	5,199.00	(217,661.00)
		Totals	\$ 474,921.00	\$ 29,495.00	504,416.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

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