PROMISE ACADEMY

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

FUND NO: 100

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	163,428	287,270	
2		as of July 1	163,428	*******	287,270
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idah			
18	414300	Tuition From Out of State Dist			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	390,401CR	637,117CR	
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	53,012CR	79,262CR	
49	431900	Other State Support	58,410CR	45,812CR	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replace			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	501,823CR	*******	762,191CR
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presc			
66	445900	Other Indirect Federal Program			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Lo			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	501,823CR	*******	762,191CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	338,395CR	*******	474,921CR

PROMISE ACADEMY

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

FUND NO: 100

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School	451,190	468,741	313,687	113,054		42,000				
4	519	Vocational-Technical										
5	521	Special Education	5,000	8,634	3,000	634	5,000					
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	456,190	477,375	316,687	113,688	5,000	42,000	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Serv										
18												
19	621	Instruction Improvement		20,000			14,000	6,000				
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education	24,028	24,100			23,600	500				
24	632	District Administration	132,157	143,906	97,919	36,887	6,500	2,000		600		
25												
26	641	School Administration	1,000	1,000				1,000				
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Serv										
31	661	Buildings-Care (Custodial)	12,290	31,400			18,400				13,000	
32	663	Maintenance (Don't Use After F										
33	664	Maintenance - Buildings & Equi										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

PROMISE ACADEMY

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

FUND NO: 100

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	169,475	220,406	97,919	36,887	62,500	9,500	0	600	13,000	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59	625,665	697,781	414,606	150,575	67,500	51,500	0	600	13,000	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	625,665	697,781								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	163,428	287,270								
70		Revenues + Transfers In	501,823CR	762,191CR								
71		TOTAL (Lines 69 + 70)	338,395CR	474,921CR								
72												
73		Total Exp & Cont Reserve	625,665	697,781								
74		Unappropriated Balance	287,270CR	222,860CR								
75		TOTAL (Lines 73 + 74)	338,395	474,921								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

PROMISE ACADEMY

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

FUND NO: 245

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	3,199CR	3,199CR	
2		as of July 1	3,199CR	*******	3,199CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idah			
18	414300	Tuition From Out of State Dist			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replace			
54	439000	Other State Revenue	13,193CR	21,528CR	
55					
56	430000	TOTAL STATE	13,193CR	*******	21,528CR
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presc			
66	445900	Other Indirect Federal Program			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Lo			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	13,193CR	*******	21,528CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	16,392CR	*******	24,727CR

PROMISE ACADEMY

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

FUND NO: 245

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Serv										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology	13,193	21,528			7,500	3,000	11,028			
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Serv										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After F										
33	664	Maintenance - Buildings & Equi										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

PROMISE ACADEMY

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

FUND NO: 245

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	13,193	21,528	0	0	7,500	3,000	11,028	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59	13,193	21,528	0	0	7,500	3,000	11,028	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	13,193	21,528								
66												

Line	Code		Prior Year Budget	Proposed Budget
67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance	3,199CR	3,199CR
70		Revenues + Transfers In	13,193CR	21,528CR
71		TOTAL (Lines 69 + 70)	16,392CR	24,727CR
72				
73		Total Exp & Cont Reserve	13,193	21,528
74		Unappropriated Balance	3,199	3,199
75		TOTAL (Lines 73 + 74)	16,392	24,727

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

PROMISE ACADEMY

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

FUND NO: 246

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	2,000CR	2,000CR	
2		as of July 1	2,000CR	*******	2,000CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idah			
18	414300	Tuition From Out of State Dist			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replace			
54	439000	Other State Revenue	2,276CR	2,768CR	
55					
56	430000	TOTAL STATE	2,276CR	*******	2,768CR
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presc			
66	445900	Other Indirect Federal Program			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Lo			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	2,276CR	*******	2,768CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	4,276CR	*******	4,768CR

PROMISE ACADEMY

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

FUND NO: 246

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health	2,276	2,768			2,768					
17	616	Special Education Support Serv										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Serv										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After F										
33	664	Maintenance - Buildings & Equi										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

PROMISE ACADEMY

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

FUND NO: 246

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	2,276	2,768	0	0	2,768	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use Afte										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59	2,276	2,768	0	0	2,768	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	2,276	2,768								
66												

Line	Code		Prior Year Budget	Proposed Budget
67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance	2,000CR	2,000CR
70		Revenues + Transfers In	2,276CR	2,768CR
71		TOTAL (Lines 69 + 70)	4,276CR	4,768CR
72				
73		Total Exp & Cont Reserve	2,276	2,768
74		Unappropriated Balance	2,000	2,000
75		TOTAL (Lines 73 + 74)	4,276	4,768

BUDGET SUMMARY

The total on line 71 must equal the total on line 75