

**SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET
ALL FUNDS
PROMISE ACADEMY**

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	REVENUES	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Current Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Current Budget 2025-2026	Proposed Budget 2026-2027
#01	Beginning Balances	4,528	47,654	163,428	287,270	0	11,352CR	5,199CR	5,199CR
#39	Local Revenue	300,000CR	0	0	0	0	0	0	0
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	46,264CR	325,844CR	501,823CR	762,191CR	11,352CR	12,870CR	15,469CR	24,296CR
#68	Federal Revenue	0	0	0	0	139,187CR	0	0	0
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	0	0	0	0	0	0	0
	TOTALS	341,736CR	278,190CR	338,395CR	474,921CR	150,539CR	24,222CR	20,668CR	29,495CR

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	OBJ #	EXPENDITURES	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Current Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Current Budget 2025-2026	Proposed Budget 2026-2027
#60	100	Salaries	152,537	285,800	399,626	414,606	123,423	0	0	0
#60	200	Benefits	96,398	91,388	128,580	150,575	0	0	0	0
#60	300	Purchased Services	140,455	25,471	32,028	67,500	0	19,023	9,686	10,268
#60	400	Supplies & Materials	0	30,279	53,141	51,500	15,764	0	3,000	3,000
#60	500	Capital Outlay	0	0	0	0	0	0	2,783	11,028
#60	600	Debt Retirement	0	0	0	600	0	0	0	0
#60	700	Insurance & Judgments	0	8,680	12,290	13,000	0	0	0	0
#60	800	Transfers	0	0	0	0	0	0	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	47,654CR	163,428CR	287,270CR	222,860CR	11,352	5,199	5,199	5,199
		TOTALS	341,736	278,190	338,395	474,921	150,539	24,222	20,668	29,495

* All transfers-in and transfers-out should net to zero.

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