



ORACLE  
NetSuite + **azdan**

Project Costing  
Control budgets. Deliver smarter.



# AzdanApps Project Costing

## Challenges

Organizations managing complex projects struggle with fragmented cost control, ungoverned contracts, and manual progress tracking across disconnected tools.

Without structured CBS, BOQ management, and real-time financial visibility, projects face budget overruns, delayed payments, and uncontrolled variations.

## Solution

Project Costing is a 100% NetSuite-native, no-code solution that delivers end-to-end financial governance across the full project lifecycle.

It centralizes budgets, contracts, BOQs, progress payments, variations, and KPIs – all within a single, configurable NetSuite environment.



### CBS & Budget Control

Manages multi-version budgets with structured cost breakdown and code governance.



### BOQ & Contract Administration

Handles contractor contracts, bills of quantities, advance payments, retention, and penalties.



### Progress Payment Processing

Executes BOQ-based, percentage, or fixed payments with automated deduction rules.



### Variation & KPI Tracking

Manages change orders at project and contract levels with earned value analytics.

# AzdanApps Project Costing

**Financial Governance**  
Full budget and contract control, natively in NetSuite.

**Payment Automation**  
Automated payments with retention, deductions, and penalties.

**Project Intelligence**  
Real-time KPIs: earned value, NPV, IRR, and cost.



**Project Costing**

Reminders

- 68 Progress Payment to pay
- 2 Variation Order to approve
- 1 EOT To Approve
- 3 Budget to Approve

Weekly Budget to Spend KPI ...

Weekly

150,000  
125,000  
100,000  
75,000  
50,000  
25,000  
0

Jan '26 Mar '26

Legend: Budget to Spend KPI, Moving Average, Actual Work Done KPI, Moving Average

Navigation Shortcut Group

Project Management

- PM List: Vendor List, Customer List, Expense Types, Cost Codes
- Tender Management: CBS Items, RFQs, Vendor Responses, Purchase Agreeem...
- Contract Management: Project Contracts, Progress Payments, Variation Orders, Contract Closure
- Budget Management: Project Budgets, Project CBS, Budget Redistribu..., Project Expense

Ongoing Project Status Overview

Projects KPIs overview

Indicator	This Month	This Fiscal Quarter	Last Fiscal Quarter	Fiscal Quarter Before Last
Budget to Spend \$	AED0	AED100,000	AED0	AED33,466,803
Actual Work Done ✓	AED0	AED0	AED490,900	AED0
Actual vs. Budget Rate	N/A	0.00%	N/A	0.00%
Projects Direct Expenses	AED0	AED0	AED0	AED0
Variation Orders	AED0	AED0	AED0	AED0

Key Performance Indicators

Top 5 Contracts

Project: - All -

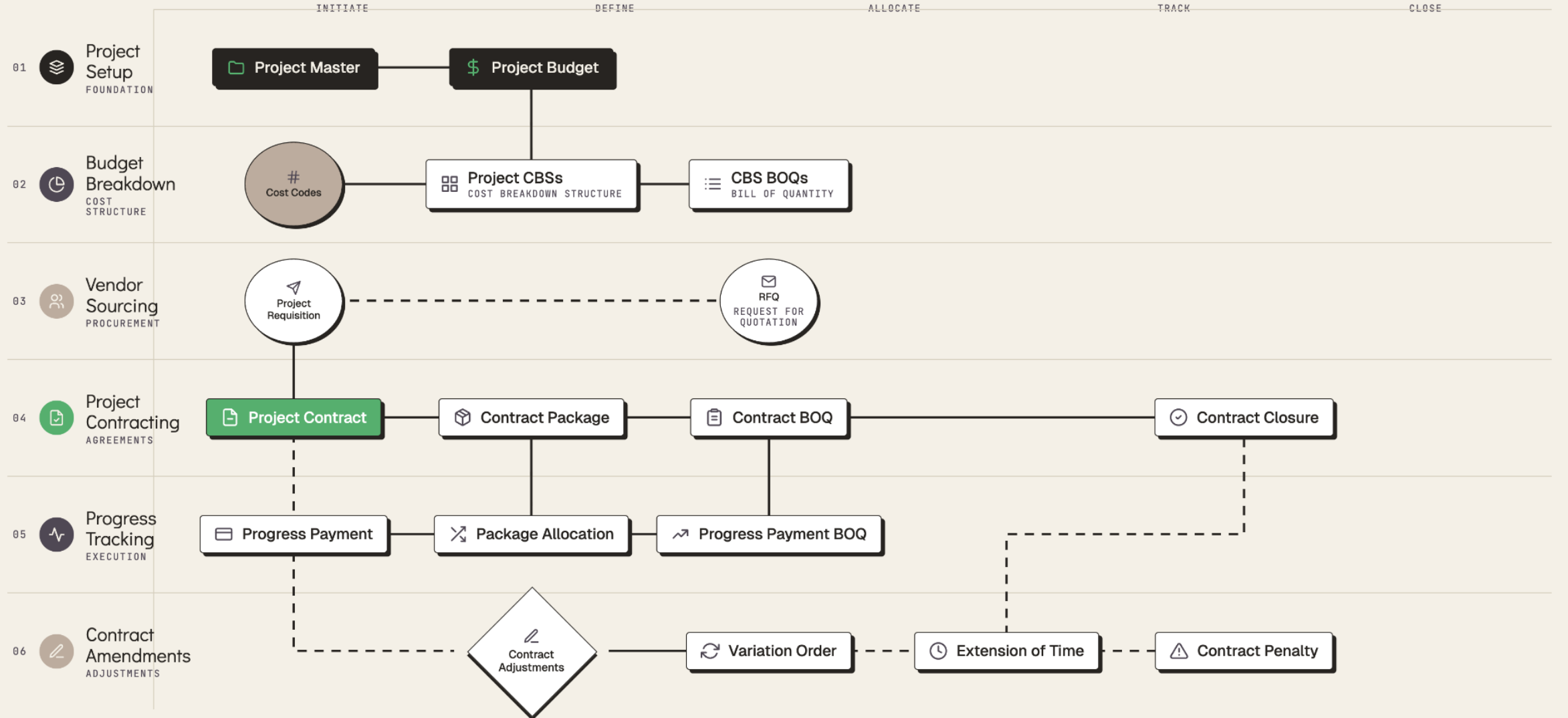
5,000,000 — 2800,000

6,000,000  
5,000,000  
4,000,000  
3,000,000  
2,000,000  
1,000,000  
0

Total: 45

Legend: TBH - CR - 002, 010, ٧٧٢١٢١

# Project Lifecycle & Cost Flow



āzdan