

**DUTCHTOWN COMMUNITY IMPROVEMENT DISTRICT
ANNUAL REPORT
July 1, 2019 – June 30, 2020**



I. Introduction

The 2020-2021 fiscal year was one new alliances and fresh approaches. The DTCID board has continued to implement the strategic initiatives as outlined in the original petition approved by the property owners within its boundaries.

Even during this time of Covid 19 we have found creative ways to move forward toward reaching our neighborhood's objectives. Major organizational changes were begun in 2020, with the advent of Missouri Main Street Connection's Urban Main program and a more formalized relationship with Downtown Dutchtown. The roadmap for implementing these changes was created through the 2021-2022 Annual Budget, relying for the most of that work to be done through Downtown Dutchtown's Committees.

II. District Boundary Map – **See attached Exhibit A**

III. General Information

- a. Name of CID: Dutchtown Community Improvement District
- b. Municipality: City of St. Louis, Missouri
- c. Person preparing this report: Caya Aufiero, Chair
- d. Board of Directors
- e. Date of most recent Annual Meeting: May 25, 2021

Position	Name & Email	Term Expiration
Chair	Caya Aufiero, cayaa@dtcid.org	2026
Vice Chair	Michael Powers, michaelp@dtcid.org	2023
Treasurer	Stephenie LaChance, steviel@dtcid.org	2023
Recording Sctry	Ann Smart, anns@dtcid.org	2026
Custodial Sctry	Fadumo Hassan, fadumos@dtcid.org	2023
Director	La Gwenda Sims, lagwendas@dtcid.org	2023
Director	Sal Martinez, salm@dtcid.org	2026

IV. Services Provided

We no longer limit our attention to the work of only three committees. DTCID has expanded our financial underwriting to additional committees, but remains keenly interested in safety projects, trash abatement and district marketing and takes its fiscal responsibility very seriously.

Most projects are being funded by the CID but implemented by the Downtown Dutchtown Committee volunteers. However, the DTCID has spearheaded a several projects such as our Virginia Avenue Light Pole Painting Project and spent time creating a unique partnership for CID Trash management with Employment Connection and Habitat for Humanity. The 2021-2022 Budget years is seeing the implementation of those plans.

V. Financial Statements – **See attached Exhibit B**

- a. June 30, 2021 Profit & Loss
- b. June 30, 2021 Balance Sheet
- c. July 1, 2021 – June 30, 2022 Annual Budget

VI. Resolutions Approved by the Board – **See attached Exhibit C**

- a. Resolution 2020-01 – A Resolution of the Dutchtown Community Improvement District Approving the Proposed Budget for the Fiscal Year 2021-22
- b. Resolution 2021-02 - A Resolution of the Dutchtown Community Improvement District Regarding Directors of the Board

Exhibit A

Map