

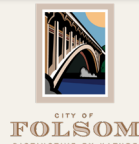
PROJECT BUDGET

US DEPARTMENT OF TRANSPORTATION



CAPITAL | SOUTHEAST
CONNECTOR JPA
Connecting Communities

GRANT LINE ROAD SAFETY IMPROVEMENTS PROJECT



Project Budget

The Capital SE Connector JPA has been designing, developing, and constructing the Connector since 2006. The Grant Line Road Safety Improvements Project (Project) will reconstruct 3.6 miles of Grant Line Road and includes adjacent Class I path from Chrysanthy Blvd to White Rock Road. The Project will extend the recently completed 4.6 miles of 4-lane roadway with Class I and Class II facilities east of the proposed Project on White Rock Road. This Project is a crucial step to improve safety, provide a reliable evacuation route, and address flooding issues that have occurred within the Project boundaries in Rancho Cordova and Sacramento County and further advance the Sacramento Regional Trial Network.

Basis of Cost Estimate

The cost estimate is based off 30% design for the Project developed during the California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) clearances and includes a 25% contingency. Project cost estimate was recently updated in February 2024 by Dokken Engineering.

Previously Incurred Funds

The Connector JPA has advanced the Project through CEQA and NEPA clearance and preliminary design. \$2,259,000 was incurred to complete this phase. Final design was recently awarded \$3,000,000 in Trade Corridor Enhancement Program (TCEP) funding from the California Transportation Commission (CTC) as well as \$2,200,000 in local funds. \$5,000,000 of local funds will be utilized to complete right of way. This equals a total of \$12,259,000 in previously incurred funds.

Future Eligible Costs Funding Plan

Construction for this segment of Grant Line Road will be funded through a combination of federal and local funds. The RAISE Grant requested amount of \$25,000,000 would complete the construction funding for the Project, and is well below the 80% maximum federal cost-share. Non-federal funds consist of \$20,500,000 in local funds and Sacramento Transportation Authority (STA) Measure A funds. Table 1 summarizes the Projects future eligible costs.

Table 1: Funding Plan by Sources

Funding Source	Construction Funding Amount	Cost Share
RAISE	\$ 25,000,000	55%
Other Federal Funds	\$ -	0%
Non-Federal Funds	\$ 20,500,000	45%
Total	\$ 45,500,000	

Description of Funding Sources

Measure A: Measure A, administered by STA, is a voter-approved ½ cent sales tax that funds transportation improvements in Sacramento County through 2039.

Local Funds: Local funds will consist of development impact fees and contributions by the Connector JPA member agencies, including Sacramento County and City of Rancho Cordova.

Documentation of the commitment of these funds is included in the Funding Commitments File.

Funding by Census Tracts.

Table 2: 2020 Census Tracts

2020 Census Tracts	Project Costs per Census Tract
86.02	\$17,000,000
87.06	\$20,500,000
87.08	\$8,000,000
Total Project Cost:	\$45,500,000