

1 BALANS PER 31 DECEMBER 2023

|                                |     | 31 december 2023 |         | 31 december 2022 |        |
|--------------------------------|-----|------------------|---------|------------------|--------|
|                                |     | €                | €       | €                | €      |
| ACTIVA                         |     |                  |         |                  |        |
| Vaste activa                   |     |                  |         |                  |        |
| Materiële vaste activa         | (1) |                  |         |                  |        |
| Inventaris                     |     |                  | 4.566   |                  | 1.817  |
| Vlottende activa               |     |                  |         |                  |        |
| Vorderingen                    |     |                  |         |                  |        |
| Debiteuren                     |     | 27.107           |         | 17.061           |        |
| Belastingen en premies sociale |     |                  |         |                  |        |
| verzekeringen                  |     | 19.528           |         | 35.522           |        |
| Overlopende activa             |     | 80.000           |         | 623              |        |
|                                |     |                  | 126.635 |                  | 53.206 |
| Liquide middelen               |     |                  | 31.588  |                  | 17.590 |
|                                |     |                  |         |                  |        |
|                                |     |                  | 162.789 |                  | 72.613 |

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2 STAAT VAN BATEN EN LASTEN OVER 2023

|                                       |     | 2023    |         | 2022    |         |
|---------------------------------------|-----|---------|---------|---------|---------|
|                                       |     | €       | €       | €       | €       |
| Opbrengsten                           | (2) |         | 278.580 |         | 261.232 |
| Kosten                                |     |         |         |         |         |
| Kosten evenementen en exposities      | (3) | 84.717  |         | 130.482 |         |
| Lonen en salarissen                   |     | 1.400   |         | -       |         |
| Sociale lasten                        |     | 94      |         | -       |         |
| Afschrijvingen materiële vaste activa | (4) | 1.098   |         | 147     |         |
| Overige kosten                        | (5) | 166.520 |         | 115.247 |         |
|                                       |     |         | 253.829 |         | 245.876 |
| Bedrijfsresultaat                     |     |         | 24.751  |         | 15.356  |
| Rentelasten en soortgelijke kosten    |     |         | -479    |         | -281    |
|                                       |     |         | -       |         | -       |
| Exploitatieresultaat                  |     |         | 24.272  |         | 15.075  |