

**Board of Regents**

**Institution:** University of New Orleans

**Form BOR-2**

**Financing Other Than State Funds Appropriations**

Source:	ACTUAL 2024-2025	BUDGETED 2024-2025	BUDGETED 2025-2026	OVER /UNDER 2024-2025
<b>Interagency Transfers:</b>				
Medicaid	\$0	\$0	\$0	\$0
Uncompensated Care	\$0	\$0	\$0	\$0
Hospital Contracts	\$0	\$0	\$0	\$0
Lab School	\$0	\$0	\$0	\$0
Other Total	\$0	\$0	\$0	\$0
<b>Total Other Interagency Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Non-Recurring Self-Generated Carry Forward</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Self-Generated Funds:</b>				
<b>Student Fees:</b>				
General Registration Fees	\$32,045,768	\$28,653,467	\$26,868,101	(\$1,785,366)
Non-Resident Fees	\$1,948,961	\$1,170,300	\$1,650,739	\$480,439
Academic Excellence Fee	\$0	\$1,102,183	\$1,031,342	(\$70,841)
Operational Fee	\$764,969	\$675,086	\$635,539	(\$39,547)
Academic Enhancement Fee	\$0	\$0	\$0	\$0
Building Use Fee	\$0	\$0	\$0	\$0
Building Use Fee - Act 426	\$0	\$0	\$0	\$0
Student Services Fee	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$0
Energy Surcharge	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$3,934,154	\$3,543,947	\$3,272,225	(\$271,722)
Student Self-Assessed Fees	\$0	\$0	\$0	\$0
All Other Mandated Fees	\$2,765,848	\$2,570,375	\$2,292,191	(\$278,184)
All Other Student Fees	\$5,413,677	\$5,578,236	\$4,974,851	(\$603,385)
<b>Total Student Fees:</b>	<b>\$46,873,375</b>	<b>\$43,293,594</b>	<b>\$40,724,988</b>	<b>(\$2,568,606)</b>
Hospital - Commercial/Self-Pay	\$0	\$0	\$0	\$0
Sales and Services of Educational Activities	\$335,335	\$253,055	\$354,582	\$101,527
State Grants and Contracts	\$0	\$0	\$0	\$0
Organized Activities Related to Instruction	\$0	\$0	\$0	\$0
Athletics Other than Student Fees	\$0	\$0	\$0	\$0
Other Self-Generated Funds	\$10,989,888	\$28,640,607	\$23,920,430	(\$4,720,177)
Proprietary School Fund Account	\$0	\$0	\$0	\$0
<b>Total Self-Generated Funds</b>	<b>\$58,198,598</b>	<b>\$72,187,256</b>	<b>\$65,000,000</b>	<b>(\$7,187,256)</b>
<b>Federal Funds:</b>				
Federal Program Admin.	\$0	\$0	\$0	\$0
Medicare	\$0	\$0	\$0	\$0
<b>Grants:</b>				
Pell	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Interim Emergency Board</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues Other Than State Funds Appropriations</b>	<b>\$58,198,598</b>	<b>\$72,187,256</b>	<b>\$65,000,000</b>	<b>(\$7,187,256)</b>