

Source:	ACTUAL 2023-2024				BUDGETED 2024-2025							
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL		
State Funds:												
General Fund Direct	\$31,644,487	100.00%	\$0	0.00%	\$31,644,487	16.55%	\$0	0.00%	\$26,890,402	100.00%	\$26,890,402	12.90%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$2,515,305	100.00%	\$0	0.00%	\$2,515,305	100.00%	\$0	0.00%	\$2,974,623	100.00%	\$2,974,623	100.00%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$2,515,305	100.00%	\$0	0.00%	\$2,515,305	1.32%	\$0	0.00%	\$2,974,623	100.00%	\$2,974,623	1.43%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Park Mall Live Racing Facility/Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University/Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LA Cybersecurity Talent Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Care Employment Reinvestment Opportunity Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Education Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Shreveport Riverfront & Stadium Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MJ Foster Promise Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Gaux Teach Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LA Response Plan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Power-based Violence and Campus Safety Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Postsecondary Inclusive Education Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total State Funds	\$34,159,792	100.00%	\$0	0.00%	\$34,159,792	17.87%	\$0	0.00%	\$29,865,025	100.00%	\$29,865,025	14.33%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Non-Recurring Self-Generated Carry Forward												
Student Fees:												
General Registration Fees	\$31,760,124	94.45%	\$1,864,603	5.55%	\$33,624,727	17.59%	\$28,653,468	94.41%	\$30,348,562	100.00%	\$30,348,562	14.56%
Non-Resident Fees	\$1,247,083	100.00%	\$0	0.00%	\$1,247,083	0.65%	\$1,170,300	100.00%	\$1,170,300	100.00%	\$1,170,300	0.56%
Academic Excellence Fee	\$1,219,863	100.00%	\$0	0.00%	\$1,219,863	0.64%	\$1,102,183	100.00%	\$1,102,183	100.00%	\$1,102,183	0.53%
Operational Fee	\$746,800	100.00%	\$0	0.00%	\$746,800	0.39%	\$675,086	100.00%	\$675,086	100.00%	\$675,086	0.32%
Student Athletic Fees	\$12,247,265	77.98%	\$3,459,122	22.02%	\$15,706,387	8.22%	\$11,660,637	79.01%	\$10,499,237	100.00%	\$10,499,237	4.98%
Other Total	\$47,221,153	88.06%	\$6,403,827	11.94%	\$53,624,981	28.06%	\$43,261,673	88.10%	\$5,842,961	11.90%	\$49,104,634	23.87%
Total Student Fees	\$31,760,124	94.45%	\$1,864,603	5.55%	\$33,624,727	17.59%	\$28,653,468	94.41%	\$30,348,562	100.00%	\$30,348,562	14.56%
Hospital - Commercial/Self-Pay	\$320,365	77.47%	\$93,176	22.53%	\$413,541	0.22%	\$255,530	82.82%	\$53,000	17.18%	\$308,530	0.15%
Sales and Services of Educational Activities	\$0	0.00%	\$35,556,711	18.61%	\$35,556,711	18.61%	\$0	0.00%	\$50,000,000	100.00%	\$50,000,000	24.00%
State Grants and Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Organized Activities Related to Instruction	\$0	0.00%	\$2,173,419	100.00%	\$2,173,419	1.14%	\$0	0.00%	\$3,470,172	100.00%	\$3,470,172	1.67%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$2,326,576	100.00%	\$2,326,576	1.168%	\$0	0.00%	\$15,343,496	100.00%	\$15,343,496	7.36%
Endowment Income	\$0	0.00%	\$2,039,633	100.00%	\$2,039,633	1.07%	\$0	0.00%	\$2,300,000	100.00%	\$2,300,000	1.10%
Gifts, Grants and Contracts	\$0	0.00%	\$7,819,228	100.00%	\$7,819,228	4.69%	\$6,085,000	100.00%	\$6,085,000	100.00%	\$6,085,000	2.92%
Other Self-Generated Funds	\$9,642,995	78.65%	\$2,616,888	21.35%	\$12,259,883	6.42%	\$28,670,054	90.95%	\$28,670,054	90.95%	\$28,670,054	15.13%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Self-Generated Funds	\$7,104,513	41.98%	\$79,029,459	58.02%	\$136,213,972	71.28%	\$72,187,256	45.65%	\$85,947,662	54.35%	\$156,134,918	75.99%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$13,552,601	100.00%	\$13,552,601	7.09%	\$0	0.00%	\$13,523,000	100.00%	\$13,523,000	6.49%
Other	\$0	0.00%	\$7,181,577	100.00%	\$7,181,577	3.76%	\$0	0.00%	\$6,850,000	100.00%	\$6,850,000	3.29%
Total Federal Funds	\$0	0.00%	\$20,734,178	100.00%	\$20,734,178	10.85%	\$0	0.00%	\$20,373,000	100.00%	\$20,373,000	9.78%
Interim Emergency Board												
Total Revenues	\$91,344,305	47.80%	\$99,763,637	52.20%	\$191,107,942	100.00%	\$102,052,281	48.98%	\$106,320,662	51.02%	\$208,372,943	100.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.