

WINDSOR SEVERANCE FIRE RESCUE (WSFR) KEY FACTS + FUNDING OPTIONS



How We Serve Our Community

- Protects people and property across **100 square miles** in Weld and Larimer Counties
- Operates out of **4 strategically placed stations** throughout our service area
- Powered by **65 highly trained first responders** and critical support staff

Rising Demand, Costs, and Wildfire Risk

- Demand for services, and the associated costs, are growing faster than available funding.
- WSFR must address its staffing levels, aging equipment, and inadequate stations to maintain quality service.



Calls for service have increased 29% in 5 years.



A new fire engine now costs \$1.2 million – a 118% increase in 5 years.



27 new firefighters are needed over 10 years.

A Budget Deficit is Looming

Windsor Severance Fire Rescue is a trusted, fiscally responsible organization — but rising costs, growing service demands, and escalating fire risk are outpacing available funding.

Without additional revenue, WSFR faces a budget deficit starting in 2027. Emergency services and response will be impacted throughout our community

Professional service and compassionate care from our family to yours.

www.WSFR.us
feedback@wsfr.us



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The Proposal Under Consideration

The Board of Directors is considering a **phased mill levy** increase – a total of 4 mills over 10 years to help **spread out the cost**.



This will ensure WSFR can **meet minimum staffing requirements** set by the National Fire Protection Association.



Even with a 4-mill increase, WSFR will **still have one of the lowest rates in the state** based on assessed values.

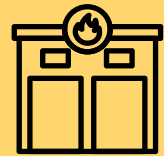
What We Would Do With the Additional Funds



Add 27 new firefighters and 6 essential administrative staff over 10 years



Replace aging emergency apparatus like fire engines



Build a fifth station to meet National Fire Protection Association response time benchmarks

Next Steps + Community Input

No decision has been made. Windsor Severance Fire Rescue is gathering community input as it weighs its options for financial sustainability.

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