

Community Education Council District 8

New York City Department of Education

PS 182, 601 Stickball Boulevard Rm 112, Bronx, NY 10473 | Telephone: (718) 239-5895 Fax: (718) 409-6967 | Email: cec8@schools.nyc.gov

Farah Despeignes, President

Jennifer Joynt, District Superintendent

Lourdes Jibodh, Vice President, BPA

Latoya Coleman, 2nd Vice President/ IEP

Sandra DeJesus, Treasurer

Gina Staton, Secretary

Members

Crystal Brockington

Sabrina Rocchio

Aurora Ronda, BPA

Jadali Small, Student

Resolution #6: February 16th, 2022

COMMUNITY EDUCATION COUNCIL DISTRICT 8 (CEC D8)

Resolution in support of:

Making Budget Modifications

Whereas, we don't have a full board; and

Whereas, we have not been using the amount anticipated for member reimbursements; and

Whereas, we risk sending back a large amount of unused money from the reimbursement fund; and

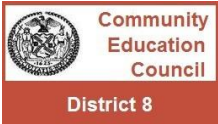
Whereas, we potentially do not have enough money in the parent engagement and supplies funds; and

Whereas, it is necessary that we adjust the member reimbursement budget fund \$ 17,275 to \$ 14,725 due to the three vacancies that we have; and

Whereas, we anticipate using only \$ 12,775 of \$ 14,725 of the reimbursement fund by the end of the fiscal year due to the fact that we are unlikely to fill the three vacancies by June; and

Whereas, \$ 4,500 will remain in the member reimbursement fund by that time; therefore,

Be it resolved, that the CEC D8 will move the amount of \$ 4,500 from the reimbursement fund to the parent engagement fund to facilitate the funding of the parent engagement events we are planning for District 8 in the coming months – with the understanding that 1) we may buy supplies, including office supplies if necessary to be used to make our parent and community engagement events more formidable and 2) allow new members to get reimbursed from this fund if we were to fill our vacancies.



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Current Budget: \$25,000

400 Member Reimbursement - \$17,275 (\$12,775)

- (6) Members 12 months Total: \$9,000
- (1) Member 11 months Total: \$1,375
- (1) President Total: \$2,400
 - 3 Vacancies 4 months remaining for term Total: \$1,500
 - 3 Vacancies for 8 months: (-\$3,000)
 - The \$4,500 total amount representing the 3 vacant seats will be placed into Parent Involvement

496 Parent Involvement - \$4,325 (\$8,825)

- Community Events (i.e. Phenomenal Women, Legislative Breakfast, Parent Day, etc.)
 - (+\$4,500)

100 Supplies - \$3,400

- Website: Gratis
- P-Card: \$2000
- Office: \$400
- Camcorder/Microphones : \$1000

Motioned by Aurora Ronda, 2nd by Lourdes Jibodh
Passed by 7 members