

Plan 2026/27 proti realizaciji 2025/26 (v EUR)

Panoga	Plan 05.26–04.27			Realizacija 05.25–04.26			Razlika plan – real.			Indeks	
	Prihodki	Odhodki	Izid	Prihodki	Odhodki	Izid	Prihodki	Odhodki	Izid	Prihodki	Odhodki
Alpsko smučanje	3.586.109	3.499.441	86.668	4.019.260	4.179.468	(160.208)	(433.152)	(680.027)	246.875	89,2	83,7
Telemark	4.500	4.500	–	12.860	9.597	3.262	(8.360)	(5.097)	(3.262)	35,0	46,9
Deskanje na snegu	336.200	336.000	200	546.499	483.101	63.398	(210.299)	(147.101)	(63.198)	61,5	69,6
Tek na smučeh	1.127.791	1.127.791	–	1.265.102	1.333.391	(68.289)	(137.311)	(205.600)	68.289	89,1	84,6
Smučarski skoki in NK	4.326.557	3.836.876	489.681	4.108.107	3.520.682	587.425	218.450	316.194	(97.744)	105,3	109,0
DPNC Kranj	25.000	152.637	(127.637)	23.974	127.580	(103.606)	1.026	25.057	(24.031)	104,3	119,6
Biatlon	1.960.475	1.929.634	30.842	2.000.824	1.843.567	157.257	(40.348)	86.067	(126.415)	98,0	104,7
ZUTS	400.000	400.000	–	712.583	627.128	85.455	(312.583)	(227.128)	(85.455)	56,1	63,8
Sodniki	500	500	–	1.022	421	600	(522)	79	(600)	48,9	118,7
Planica	120.000	120.000	–	79.566	103.552	(23.986)	40.434	16.448	23.986	150,8	115,9
Prosti slog	50.346	50.250	96	57.055	81.019	(23.964)	(6.710)	(30.769)	24.060	88,2	62,0
Parasmučanje	50.000	50.000	–	51.528	51.858	(330)	(1.528)	(1.858)	330	97,0	96,4
Podpora panogam	2.198.563	2.171.360	27.203	2.577.842	1.651.135	926.706	(379.279)	520.225	(899.503)	85,3	131,5
SZS Skupaj	14.186.041	13.678.989	507.052	15.456.221	14.012.500	1.443.721	(1.270.180)	(333.511)	(936.669)	91,8	97,6

SZS skupaj: plan 2026/27 prihodki 14.186.041 €, odhodki 13.678.989 €, izid 507.052 €; indeks prihodkov 91,8, odhodkov 97,6.