





# 2025 IMPACT REPORT

hfm.org




# *God's Faithfulness Through You*



## Dear Friends,

As we approach the end of the academic year at Holy Family, we feel a sense of joy and fulfillment, having served hundreds of children and their families with excellence.

Students, educators, staff, families, donors, volunteers, and community partners have created a dynamic environment where students don't just succeed, they soar. Year after year, we have watched God faithfully lead every step of this ministry, and 2025 was no different. Every success we celebrate in this report is a testament to His grace and the unwavering belief you place in our students. We are privileged to count you as partners in this life-shaping work.

Your contributions over the last fiscal year have meaningfully impacted our community. Most notably:

- **Over 400 future leaders** received holistic educational care through our programs: Holy Family School, Little Learners Academy, Adventures in Learning, and The Peace Exchange.
- **100% of our 18 graduating eighth-graders** were accepted into high-performing private, charter, or selective enrollment high schools.
- **Over 850 donors**, an increase of 150 from the previous year, poured hope and resources into the lives of our students.

You empower our students' greatest power and potential. Through your support, you are supporting faith-filled changemakers ready to bless and enrich our world.

The following report is a testament to the incredible outcomes made possible by your support this past year. We are deeply thankful for your partnership, which continues to inspire possibility for our students and the communities we serve.



Cheryl W. Collins

**Cheryl W. Collins**
CEO & PRESIDENT

# YOUR IMPACT IN ACTION



## LITTLE LEARNERS ACADEMY (LLA)

**Early Childhood Private Education**

In 2025, LLA jump-started the education of nearly 60 three- and four-year-olds. Over 91% of our students met or exceeded standards across early learning domains, and 89% of eligible students transitioned into HFS Kindergarten, a testament to our program's effectiveness. Our LLA graduates performed in the 77th percentile in math and the 81st percentile in reading. These scores demonstrate the strong foundation laid by LLA and made possible by your support.



## HOLY FAMILY SCHOOL (HFS)

**Kindergarten through Eighth Private Education**

The 2024–2025 school year saw over 220 K–8 students grow toward their full potential. HFS's dedicated staff continued to nurture the intellectual, spiritual, emotional, and physical development of every child in their care. By emphasizing core subjects, they encouraged students to become self-directed learners with strong critical thinking and problem-solving skills. Your generosity ensured smaller classes and personalized attention for every student.



## ADVENTURES IN LEARNING (AIL)

**Afterschool Enrichment & Summer Day Camp**

AIL continued to be a vital cornerstone for our families, providing a safe, stimulating environment during summer and after-school hours. In 2025, we championed peace over violence, with 100% of parent surveys reporting that AIL offered their children a sense of safety. Guided by staff mentors, your investment fostered individual growth and anchored a lasting, positive transformation within our neighborhoods.



## THE PEACE EXCHANGE (TPE)

**Nonviolence Education & Leadership Training**

TPE equips Chicago youth from Pre-K through high school with the skills to resolve conflicts peacefully. To counter the profound impact of community violence, we trained students in grades 5–8 citywide this year. We also launched 'Peace Makers' in 2025, a new initiative providing intensive nonviolence education for Holy Family School 7th and 8th graders. We are grateful for your support as we build a more peaceful future together.

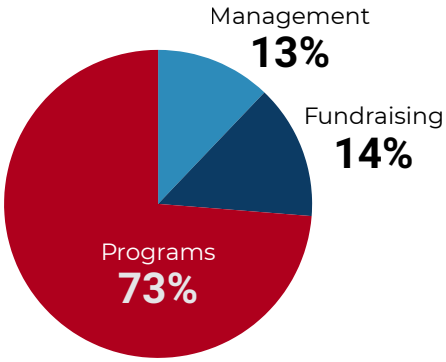
# 2025 REVENUE & EXPENSES

FISCAL YEAR ENDING JULY 31, 2025

## REVENUE

| Source | Amount |
|---|---|
| Tuition | **$718,720** |
| Contributed Income | **$5,588,922** |
| Government Funding | **$824,250** |
| In-Kind Contributions | **$107,523** |
| Investments | **$1,475,326** |
| Other | **$4,800** |

## EXPENSES




**FY25 revenue totaled $9,545,763, and expenses totaled $8,877,367. Revenue and expenses for Lucille Resale shop are not included in the above figures. To view the entire FY25 Audited Financial Statements visit: hfm.org/audit.**

# A GROWING COMMUNITY



**850+ Financial Partners**



**30 Partner Organizations/ Churches**



**27 States Represented by Partners**

**GIVE ONLINE:** hfm.org/donate

**GIVE BY CHECK:** Holy Family Ministries
2215 Enterprise Drive, Ste 1510
Westchester, IL 60150

**GIVE BY PHONE:** 773.273.6013 ext 400

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> *"For my wife Laurie and me, a Holy Family investment is the perfect gift. These children will accomplish more than we can ask or imagine, and that fills us with joy."*
>
> - Dan Badovinac, Board Chair Emeritus

## LEADERSHIP STAFF

Cheryl W. Collins
*Chief Executive Officer*

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Platinum Transparency 2025 Candid.

Charity Navigator FOUR-STAR

We value your trust and work diligently to achieve the highest transparency and accountability.